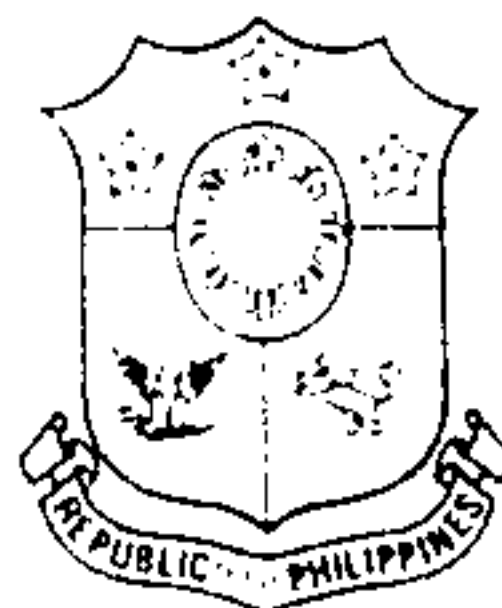


ISSN 0115-0421

SPECIAL EDITION

Official Gazette



REPUBLIC OF THE PHILIPPINES

EDITED AT THE OFFICE OF THE PRESIDENT, UNDER COMMONWEALTH ACT NO. 638
ENTERED AS SECOND-CLASS MATTER, MANILA POST OFFICE, DECEMBER 26, 1905

Vol. 104

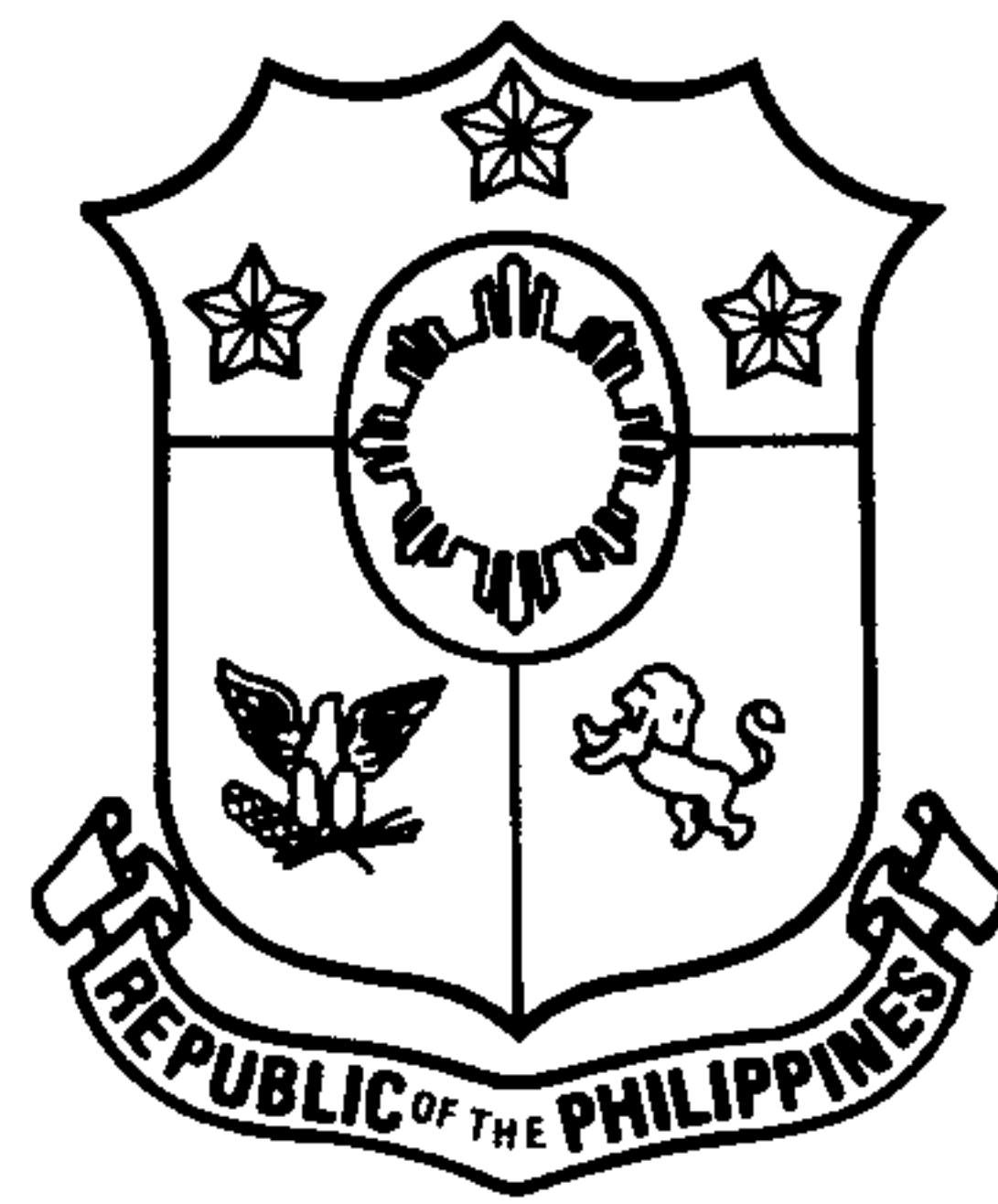
MANILA, PHILIPPINES, MARCH 16, 2008

No. 1

REPUBLIC ACT NO. 9498 GENERAL APPROPRIATIONS ACT Fiscal Year 2008

Published by:
National Printing Office
Quezon City

Printed by:
APO Production Unit, Inc.



REPUBLIC OF THE PHILIPPINES
R.A. No. 9498

GENERAL APPROPRIATIONS ACT
Fiscal Year 2008

Republic of the Philippines
GENERAL APPROPRIATIONS ACT, FY 2008
January 1 - December 31, 2008

C O N T E N T S

	PAGE
Preliminary Provision, Section 1.....	1
Appropriations by Agency and Fund and by Program, Project and Activity	
I. CONGRESS OF THE PHILIPPINES.....	2
A. Senate.....	2
A.1 Senate Electoral Tribunal.....	3
B. Commission on Appointments.....	4
C. House of Representatives.....	5
C.1 House Electoral Tribunal.....	7
II. OFFICE OF THE PRESIDENT.....	10
A. The President's Offices.....	10
III. OFFICE OF THE VICE-PRESIDENT.....	14
IV. DEPARTMENT OF AGRARIAN REFORM.....	16
A. Office of the Secretary.....	16
B. National Commission on Indigenous Peoples.....	23
V. DEPARTMENT OF AGRICULTURE.....	26
A. Office of the Secretary.....	26
B. Agricultural Credit Policy Council.....	31
C. Bureau of Fisheries and Aquatic Resources.....	32
D. Bureau of Post-Harvest Research and Extension.....	35
E. Cotton Development Administration.....	37
F. Fertilizer and Pesticide Authority.....	38
G. Fiber Industry Development Authority.....	39
H. Livestock Development Council.....	41
I. National Agricultural and Fishery Council.....	42
J. National Meat Inspection Service.....	43
K. Philippine Carabao Center	44
VI. DEPARTMENT OF BUDGET AND MANAGEMENT.....	48
A. Office of the Secretary.....	48
VII. DEPARTMENT OF EDUCATION.....	53
A. Office of the Secretary.....	53

GENERAL APPROPRIATIONS ACT, FY 2008

B.	National Book Development Board.....	219
C.	National Council for Children's Television.....	221
D.	National Museum.....	222
E.	Philippine High School for the Arts.....	224
VIII.	STATE UNIVERSITIES AND COLLEGES.....	227
A.	National Capital Region.....	227
A.1	Eulogio "Amang" Rodriguez Institute of Science and Technology...	227
A.2	Marikina Polytechnic College (Marikina Institute of Science and Technology).....	228
A.3	Philippine Normal University.....	228
A.4	Philippine State College of Aeronautics.....	230
A.5	Polytechnic University of the Philippines.....	231
A.6	Rizal Technological University.....	232
A.7	Technological University of the Philippines	233
A.8	University of the Philippines System.....	234
B.	Region I - ILOCOS.....	239
B.1	Don Mariano Marcos Memorial State University.....	239
B.2	Ilocos Sur Polytechnic State College.....	240
B.3	Mariano Marcos State University.....	241
B.4	Pangasinan State University.....	242
B.5	University of Northern Philippines.....	243
C.	CORDILLERA ADMINISTRATIVE REGION.....	245
C.1	Abra State Institute of Science and Technology.....	245
C.2	Apayao State College.....	246
C.3	Benguet State University.....	247
C.4	Ifugao State College of Agriculture and Forestry.....	249
C.5	Kalinga-Apayao State College.....	250
C.6	Mountain Province State Polytechnic College.....	251
D.	Region II - CAGAYAN VALLEY.....	253
D.1	Batanes State College (Batanes Polytechnic College).....	253
D.2	Cagayan State University.....	253
D.3	Isabela State University.....	254
D.4	Nueva Vizcaya State University (Nueva Vizcaya State Institute of Technology and Nueva Vizcaya State Polytechnic College).....	256
D.5	Quirino State College.....	257
E.	Region III - CENTRAL LUZON.....	259
E.1	Aurora State College of Technology.....	259
E.2	Bataan Peninsula State University (Bataan Polytechnic State College and Bataan State College).....	260
E.3	Bulacan National Agricultural State College.....	261
E.4	Bulacan State University.....	262
E.5	Central Luzon State University.....	264
E.6	Don Honorio Ventura College of Arts and Trades.....	265
E.7	Nueva Ecija University of Science and Technology.....	266
E.8	Pampanga Agricultural College.....	268
E.9	Philippine Merchant Marine Academy.....	269
E.10	Ramon Magsaysay Technological University	270

E.11	Tarlac College of Agriculture.....	271
E.12	Tarlac State University.....	272
F.	Region IV - SOUTHERN TAGALOG AND PALAWAN.....	274
	Region IV-A (CALABARZON).....	274
F.1	Batangas State University (Pablo Borbon Memorial Institute of Technology).....	274
F.2	Cavite State University.....	275
F.3	Laguna State Polytechnic University (Laguna State Polytechnic College).....	277
F.4	Southern Luzon State University (Southern Luzon Polytechnic College).....	278
F.5	University of Rizal System (Rizal Polytechnic College and Rizal State College).....	280
	Region IV-B (MIMAROPA).....	281
F.6	Marinduque State College.....	281
F.7	Mindoro State College of Agriculture and Technology.....	282
F.8	Occidental Mindoro National College.....	283
F.9	Palawan State University.....	284
F.10	Romblon State College.....	286
F.11	Western Philippines University (State Polytechnic College of Palawan).....	287
G.	Region V - BICOL.....	289
G.1	Bicol University.....	289
G.2	Camarines Norte State College.....	291
G.3	Camarines Sur Polytechnic Colleges.....	292
G.4	Camarines Sur State Agricultural College.....	293
G.5	Catanduanes State College.....	294
G.6	Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	295
G.7	Partido State University (Partido State College).....	296
G.8	Sorsogon State College.....	297
H.	Region VI - WESTERN VISAYAS.....	299
H.1	Aklan State University (Aklan State College of Agriculture).....	299
H.2	Capiz State University (Panay State Polytechnic College).....	300
H.3	Carlos C. Hilado Memorial State College.....	301
H.4	Guimaras State College.....	302
H.5	Iloilo State College of Fisheries.....	303
H.6	Negros State College of Agriculture.....	304
H.7	Northern Iloilo Polytechnic State College.....	305
H.8	Northern Negros State College of Science and Technology.....	307
H.9	Polytechnic State College of Antique.....	307
H.10	Western Visayas College of Science and Technology.....	309
H.11	West Visayas State University.....	310
I.	Region VII - CENTRAL VISAYAS.....	313
I.1	Cebu Normal University	313
I.2	Cebu State College of Science and Technology.....	314
I.3	Central Visayas State College of Agriculture, Forestry and Technology.....	315
I.4	Negros Oriental State University (Central Visayas Polytechnic College).....	316
I.5	Siquijor State College	317

GENERAL APPROPRIATIONS ACT, FY 2008

J.	Region VIII - EASTERN VISAYAS.....	318
J.1	Eastern Samar State University (Eastern Samar State College)....	318
J.2	Eastern Visayas State University(Leyte Institute of Technology)..	319
J.3	Leyte Normal University.....	320
J.4	Naval Institute of Technology.....	321
J.5	Palompon Institute of Technology.....	322
J.6	Samar State College of Agriculture and Forestry.....	324
J.7	Samar State University (Samar State Polytechnic College).....	324
J.8	Southern Leyte State University (Southern Leyte State College of Science and Technology and Tomas Oppus Normal College).....	325
J.9	Tiburcio Tancinco Memorial Institute of Science and Technology.....	327
J.10	University of Eastern Philippines.....	328
J.11	Visayas State University (Leyte State University).....	330
K.	Region IX - ZAMBOANGA PENINSULA and ARMM.....	332
	Region IX - (MAIN).....	332
K.1	J.H. Cerilles State College.....	332
K.2	Jose Rizal Memorial State College.....	333
K.3	Western Mindanao State University.....	334
K.4	Zamboanga City State Polytechnic College.....	335
K.5	Zamboanga State College of Marine Sciences and Technology.....	336
	Region IX - (ARMM).....	337
K.6	Basilan State College.....	337
K.7	MSU-Tawi-Tawi College of Technology and Oceanography.....	338
K.8	Sulu State College.....	339
K.9	Tawi-Tawi Regional Agricultural College.....	340
L.	Region X - NORTHERN MINDANAO.....	342
L.1	Bukidnon State College.....	342
L.2	Camiguin Polytechnic State College.....	343
L.3	Central Mindanao University.....	344
L.4	Mindanao Polytechnic State College	345
L.5	MSU - Iligan Institute of Technology.....	346
L.6	Misamis Oriental State College of Agriculture and Technology....	347
L.7	Northwestern Mindanao State College of Science and Technology...	348
M.	Region XI - DAVAO REGION.....	350
M.1	Davao del Norte State College.....	350
M.2	Davao Oriental State College of Science and Technology.....	351
M.3	Southern Philippines Agri-Business and Marine and Aquatic School of Technology.....	352
M.4	University of Southeastern Philippines.....	353
N.	Region XII - MAIN SOCCSKSARGEN and ARMM.....	355
	Region XII - (MAIN).....	355
N.1	Cotabato City State Polytechnic College.....	355
N.2	Cotabato Foundation College of Science and Technology.....	356
N.3	Sultan Kudarat Polytechnic State College.....	357
N.4	University of Southern Mindanao.....	358

	Region XII - (ARMM).....	359
N.5	Adiong Memorial Polytechnic State College.....	359
N.6	Mindanao State University.....	360
O.	REGION XIII - CARAGA ADMINISTRATIVE REGION.....	363
O.1	Agusan del Sur State College of Agriculture and Technology	363
O.2	Northern Mindanao State Institute of Science and Technology.....	363
O.3	Surigao del Sur Polytechnic State College.....	365
O.4	Surigao State College of Technology.....	366
IX.	DEPARTMENT OF ENERGY.....	374
A.	Office of the Secretary.....	374
X.	DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES.....	378
A.	Office of the Secretary.....	378
B.	Environmental Management Bureau.....	395
C.	Mines and Geo-Sciences Bureau.....	400
D.	National Mapping and Resource Information Authority.....	403
XI.	DEPARTMENT OF FINANCE.....	407
A.	Office of the Secretary.....	407
B.	Bureau of Customs.....	409
C.	Bureau of Internal Revenue.....	414
D.	Bureau of Local Government Finance.....	418
E.	Bureau of the Treasury.....	421
F.	Central Board of Assessment Appeals.....	424
G.	Cooperative Development Authority.....	425
H.	Fiscal Incentives Review Board.....	427
I.	Insurance Commission.....	428
J.	National Tax Research Center.....	430
K.	Privatization and Management Office.....	431
XII.	DEPARTMENT OF FOREIGN AFFAIRS.....	434
A.	Office of the Secretary.....	434
B.	Foreign Service Institute.....	441
C.	Technical Cooperation Council of the Philippines.....	442
D.	UNESCO National Commission of the Philippines.....	443
XIII.	DEPARTMENT OF HEALTH.....	447
A.	Office of the Secretary.....	447
B.	Commission on Population.....	460
C.	National Nutrition Council.....	461
XIV.	DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT.....	465
A.	Office of the Secretary.....	465
B.	Bureau of Fire Protection.....	467
C.	Bureau of Jail Management and Penology.....	469

GENERAL APPROPRIATIONS ACT, FY 2008

D.	Local Government Academy.....	471
E.	National Police Commission.....	472
F.	Philippine National Police.....	480
G.	Philippine Public Safety College.....	488
XV.	DEPARTMENT OF JUSTICE.....	491
A.	Office of the Secretary.....	491
B.	Bureau of Corrections.....	493
C.	Bureau of Immigration.....	495
D.	Commission on the Settlement of Land Problems.....	497
E.	Land Registration Authority.....	498
F.	National Bureau of Investigation.....	500
G.	Office of the Government Corporate Counsel.....	501
H.	Office of the Solicitor General.....	502
I.	Parole and Probation Administration.....	503
J.	Public Attorney's Office.....	506
XVI.	DEPARTMENT OF LABOR AND EMPLOYMENT.....	509
A.	Office of the Secretary.....	509
B.	Institute for Labor Studies.....	517
C.	National Conciliation and Mediation Board.....	519
D.	National Labor Relations Commission.....	521
E.	National Maritime Polytechnic.....	523
F.	National Wages and Productivity Commission.....	524
G.	Philippine Overseas Employment Administration.....	526
H.	Professional Regulation Commission.....	528
I.	Technical Education and Skills Development Authority.....	529
XVII.	DEPARTMENT OF NATIONAL DEFENSE.....	540
A.	DND Proper (Office of the Secretary).....	540
B.	Government Arsenal.....	542
C.	National Defense College of the Philippines.....	544
D.	Office of Civil Defense.....	546
E.	Philippine Veterans Affairs Office.....	547
E.1	Philippine Veterans Affairs Office (Proper).....	547
E.2	Military Shrines Services.....	548
E.3	Veterans Memorial Medical Center.....	549
F.	Armed Forces of the Philippines.....	551
F.1	Philippine Army (Land Forces).....	551
F.2	Philippine Air Force (Air Forces).....	553
F.3	Philippine Navy (Maritime Forces).....	554
F.4	General Headquarters (Proper).....	557
XVIII.	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS.....	562
A.	Office of the Secretary.....	562
B.	Toll Regulatory Board.....	659

XIX.	DEPARTMENT OF SCIENCE AND TECHNOLOGY.....	663
A.	Office of the Secretary.....	663
B.	Advanced Science and Technology Institute.....	666
C.	Food and Nutrition Research Institute.....	667
D.	Forest Products Research and Development Institute.....	668
E.	Industrial Technology Development Institute.....	669
F.	Metals Industry Research and Development Center.....	671
G.	National Academy of Science and Technology.....	672
H.	National Research Council of the Philippines.....	674
I.	Philippine Atmospheric, Geophysical and Astronomical Services Administration.....	676
J.	Philippine Council for Advanced Science and Technology Research and Development.....	679
K.	Philippine Council for Agriculture, Forestry and Natural Resources Research and Development.....	680
L.	Philippine Council for Aquatic and Marine Research and Development.....	682
M.	Philippine Council for Health Research and Development.....	683
N.	Philippine Council for Industry and Energy Research and Development.....	684
O.	Philippine Institute of Volcanology and Seismology.....	686
P.	Philippine Nuclear Research Institute.....	688
Q.	Philippine Science High School.....	690
R.	Philippine Textile Research Institute.....	694
S.	Science Education Institute.....	696
T.	Science and Technology Information Institute.....	697
U.	Technology Application and Promotion Institute.....	698
XX.	DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT.....	701
A.	Office of the Secretary.....	701
B.	Council for the Welfare of Children and Youth.....	705
C.	Inter-Country Adoption Board.....	706
D.	National Council for the Welfare of Disabled Persons.....	707
XXI.	DEPARTMENT OF TOURISM.....	710
A.	Office of the Secretary.....	710
B.	Intramuros Administration.....	713
C.	National Parks Development Committee.....	715
XXII.	DEPARTMENT OF TRADE AND INDUSTRY.....	718
A.	Office of the Secretary.....	718
B.	Board of Investments.....	723
C.	Construction Industry Authority of the Philippines.....	725
D.	Construction Manpower Development Foundation.....	727
E.	Philippine Trade Training Center.....	729
F.	Product Development and Design Center of the Philippines.....	730
XXIII.	DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS.....	733
A.	Office of the Secretary.....	733
B.	Civil Aeronautics Board.....	745

GENERAL APPROPRIATIONS ACT, FY 2008

C.	Maritime Industry Authority.....	746
D.	National Telecommunications Commission.....	749
E.	Office of Transportation Cooperatives.....	751
F.	Office for Transportation Security.....	752
XXIV.	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY.....	755
A.	Office of the Director-General.....	755
B.	National Statistical Coordination Board.....	760
C.	National Statistics Office.....	762
D.	Philippine National Volunteer Service Coordinating Agency.....	765
E.	Statistical Research and Training Center.....	767
F.	Tariff Commission.....	768
XXV.	OFFICE OF THE PRESS SECRETARY.....	772
A.	Office of the Press Secretary (Proper).....	772
B.	Bureau of Broadcast Services.....	773
C.	Bureau of Communications Services.....	774
D.	National Printing Office.....	775
E.	News and Information Bureau.....	777
F.	Philippine Information Agency.....	778
G.	Presidential Broadcast Staff (RTVM).....	779
XXVI.	OTHER EXECUTIVE OFFICES.....	783
A.	Anti-Money Laundering Council.....	783
B.	Commission on Filipinos Overseas.....	783
C.	Commission on Higher Education.....	784
D.	Commission on the Filipino Language.....	788
E.	Dangerous Drugs Board.....	789
F.	Energy Regulatory Commission.....	790
G.	Film Development Council of the Philippines.....	792
H.	Games and Amusements Board.....	793
I.	Housing and Land Use Regulatory Board.....	794
J.	Housing and Urban Development Coordinating Council.....	796
K.	Movie and Television Review and Classification Board.....	798
L.	National Anti-Poverty Commission.....	799
M.	National Commission for Culture and the Arts.....	800
M.1	National Commission for Culture and the Arts (Proper).....	800
M.2	National Historical Institute.....	802
M.3	The National Library.....	804
M.4	National Archives of the Philippines (Formerly Records Management and Archives Office).....	806
N.	National Commission on the Role of Filipino Women.....	808
O.	National Intelligence Coordinating Agency.....	809
P.	National Security Council.....	810
Q.	National Water Resources Board.....	812
R.	National Youth Commission.....	813
S.	Office on Muslim Affairs.....	814
T.	Optical Media Board (Videogram Regulatory Board).....	816
U.	Palawan Council for Sustainable Development Staff.....	817

V.	Philippine Drug Enforcement Agency.....	818
W.	Philippine Racing Commission.....	819
X.	Philippine Sports Commission.....	820
Y.	Presidential Commission on Good Government.....	822
Z.	Presidential Commission for the Urban Poor.....	823
AA.	Presidential Legislative Liaison Office.....	824
AB.	Presidential Management Staff.....	826
AC.	Securities and Exchange Commission.....	827
XXVII.	AUTONOMOUS REGION.....	832
A.	Autonomous Regional Government in Muslim Mindanao.....	832
XXVIII.	JOINT LEGISLATIVE-EXECUTIVE COUNCIL.....	839
A.	Legislative-Executive Development Advisory Council.....	839
XXIX.	THE JUDICIARY.....	841
A.	Supreme Court of the Philippines and the Lower Courts.....	841
A.1	Presidential Electoral Tribunal.....	843
B.	Sandiganbayan.....	844
C.	Court of Appeals.....	846
D.	Court of Tax Appeals.....	847
XXX.	CIVIL SERVICE COMMISSION.....	850
A.	Civil Service Commission.....	850
A.1	Career Executive Service Board.....	855
XXXI.	COMMISSION ON AUDIT.....	858
XXXII.	COMMISSION ON ELECTIONS.....	865
XXXIII.	OFFICE OF THE OMBUDSMAN.....	869
XXXIV.	COMMISSION ON HUMAN RIGHTS.....	874
XXXV.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS.....	878
A.	DEPARTMENT OF AGRICULTURE.....	878
A.1	National Dairy Authority.....	878
A.2	National Food Authority.....	878
A.3	National Tobacco Administration.....	879
A.4	Philippine Coconut Authority.....	880
A.5	Philippine Crop Insurance Corporation.....	881
A.6	Philippine Rice Research Institute.....	881

GENERAL APPROPRIATIONS ACT, FY 2008

B.	DEPARTMENT OF ENERGY.....	882
B.1	National Electrification Administration.....	882
C.	DEPARTMENT OF HEALTH.....	883
C.1	Lung Center of the Philippines.....	883
C.2	National Kidney and Transplant Institute.....	883
C.3	Philippine Children's Medical Center.....	884
C.4	Philippine Heart Center.....	885
C.5	Philippine Institute for Traditional and Alternative Health Care.....	885
D.	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS.....	886
D.1	Metropolitan Waterworks and Sewerage System.....	886
E.	DEPARTMENT OF TOURISM.....	886
E.1	Philippine Convention and Visitors Corporation.....	886
F.	DEPARTMENT OF TRADE AND INDUSTRY.....	887
F.1	Aurora Special Economic Zone Authority.....	887
F.2	Cottage Industry Technology Center.....	888
F.3	Center for International Trade Expositions and Missions.....	889
F.4	Technology and Livelihood Resource Center.....	889
G.	DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS.....	890
G.1	Philippine National Railways.....	890
H.	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY.....	890
H.1	Philippine Institute for Development Studies.....	890
I.	OFFICE OF THE PRESS SECRETARY.....	891
I.1	People's Television Network, Incorporated.....	891
J.	OTHER EXECUTIVE OFFICES.....	892
J.1	Cagayan Economic Zone Authority.....	892
J.2	Cultural Center of the Philippines.....	892
J.3	Development Academy of the Philippines.....	893
J.4	Home Guaranty Corporation.....	894
J.5	National Home Mortgage Finance Corporation.....	894
J.6	National Housing Authority.....	895
J.7	Southern Philippines Development Authority.....	895
J.8	Zamboanga City Special Economic Zone Authority.....	896
K.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS.....	896
XXXVI.	AGRICULTURE AND FISHERIES MODERNIZATION PROGRAM.....	901
A.	DEPARTMENT OF AGRICULTURE.....	901
A.1	Office of the Secretary.....	901
A.2	Bureau of Fisheries and Aquatic Resources.....	907
A.3	National Meat Inspection Service.....	909
A.4	Philippine Carabao Center.....	910

B.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS.....	911
B.1	Philippine Coconut Authority.....	911
B.2	Philippine Rice Research Institute.....	912
B.3	Philippine Fisheries Development Authority.....	913
C.	ALLOCATION TO LOCAL GOVERNMENT UNITS.....	914
C.1	Municipal Development Fund.....	914
XXXVII.	ALLOCATIONS TO LOCAL GOVERNMENT UNITS.....	916
A.	Special Shares of LGUs in the Proceeds of National Taxes.....	916
B.	Barangay Officials Death Benefits Fund.....	917
C.	Financial Subsidy To Local Government Units.....	918
D.	Kilos Asenso Support Fund.....	918
E.	Metropolitan Manila Development Authority.....	919
F.	Municipal Development Fund.....	922
G.	Pasig River Rehabilitation Commission.....	923
H.	Premium Subsidy for Indigents under the National Health Insurance Program.....	925
XXXVIII.	AFP MODERNIZATION PROGRAM.....	927
XXXIX.	CALAMITY FUND.....	929
XL.	CONTINGENT FUND.....	931
XLI.	DEPARTMENT OF EDUCATION - SCHOOL BUILDING PROGRAM.....	933
XLII.	E-GOVERNMENT FUND.....	935
XLIII.	INTERNATIONAL COMMITMENTS FUND.....	937
XLIV.	MISCELLANEOUS PERSONNEL BENEFITS FUND.....	946
XLV.	NATIONAL UNIFICATION FUND.....	948
XLVI.	PRIORITY DEVELOPMENT ASSISTANCE FUND.....	950
XLVII.	PENSION AND GRATUITY FUND.....	953
XLVIII.	DEBT SERVICE - INTEREST PAYMENT.....	956
XLIX.	UNPROGRAMMED FUND.....	958
	Staffing Summary.....	963

GENERAL APPROPRIATIONS ACT, FY 2008

Budgets of Department of Energy Attached Corporations

Section 2.....	1159
National Electrification Administration.....	1160
National Power Corporation.....	1162
Philippine National Oil Company.....	1165
General Provisions.....	1168
President's Veto Message.....	1187
Summary of FY 2008 New Appropriations.....	1209

A N N E X E S

A. INTERNAL REVENUE ALLOTMENT.....	1222
B. DEBT SERVICE - PRINCIPAL AMORTIZATION.....	1223

H.B. No. 2454

**Republic of the Philippines
Congress of the Philippines
Metro Manila**

Fourteenth Congress

First Regular Session

Begun and held in Metro Manila, on Monday, the Twenty-Third of July, Two Thousand and Seven.

[Republic Act No. 9498]

**AN ACT
APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE REPUBLIC OF THE PHILIPPINES FROM
JANUARY ONE TO DECEMBER THIRTY-ONE, TWO THOUSAND AND EIGHT, AND FOR OTHER PURPOSES**

Be it enacted by the Senate and the House of Representatives of the Philippines in Congress assembled:

Section 1. Appropriation of Funds. The following sums, or so much thereof as may be necessary, are hereby appropriated out of any funds in the National Treasury of the Philippines not otherwise appropriated, for the operation of the Government of the Republic of the Philippines from January one to December thirty-one, two thousand and eight, except where otherwise specifically provided herein: (GENERAL OBSERVATION - President's Veto Message, March 11, 2008, page 1206, R.A. No. 9498)

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P 1,836,126,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 546,567,000	P 324,249,000	P 84,038,000	P 954,854,000
Sub-Total, General Administration and Support	546,567,000	324,249,000	84,038,000	954,854,000
II. Operations				
a. Legislative Services	386,848,000	312,649,000	6,497,000	705,994,000
Sub-Total, Operations	386,848,000	312,649,000	6,497,000	705,994,000
Total, Programs	933,415,000	636,898,000	90,535,000	1,660,848,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Operational Requirements for the Congressional Commission on Agricultural Modernization	5,652,000	17,983,000	514,000	24,149,000
b. Congressional Oversight Committee on Labor and Employment	7,379,000	17,196,000	194,000	24,769,000
c. Operational Requirements of the Joint Congressional Power Commission	10,500,000	14,500,000		25,000,000
d. Operational Requirements of the Congressional Oversight Committee on E-Commerce		1,000,000		1,000,000
e. Operational Requirements for the Legislative Oversight Committee to Monitor and Oversee the Implementation of the RP-US Visiting Forces Agreement	2,337,000	4,663,000		7,000,000
f. Operational Requirements of the Joint Congressional Oversight Committee on Ecological Solid Waste Management	248,000	2,232,000		2,480,000
g. Operational Requirements of the Joint Congressional Oversight Committee on the Clean Air Act	248,000	2,232,000		2,480,000
h. Operational Requirements of the Comprehensive Oversight Committee on the Comprehensive Tax Reform Program	4,700,000	4,975,000	325,000	10,000,000
i. Congressional Committee on Absentee Voting Act	1,695,000	5,705,000		7,400,000
j. Congressional Oversight Committee on the Anti-Money Laundering	1,949,000	4,051,000		6,000,000

k. Congressional Oversight Committee on the Dangerous Drugs Act	210,000	9,790,000		10,000,000
l. Joint Congressional Oversight Committee on the Philippine Clean Water Act		2,500,000		2,500,000
m. Congressional Oversight Committee on the Optical Media Board		2,500,000		2,500,000
n. Congressional Oversight Committee on Bio-Fuel Act	2,500,000	2,500,000		5,000,000
o. Congressional Oversight Committee on the Official Development Assistance	2,500,000	2,500,000		5,000,000
p. Congressional Commission on Science and Technology and Engineering	8,000,000	18,000,000	4,000,000	30,000,000
q. Congressional Oversight Committee on Civil Aviation		10,000,000		10,000,000
Sub-Total, Locally-Funded Project(s)	47,918,000	122,327,000	5,033,000	175,278,000
Total, Projects	47,918,000	122,327,000	5,033,000	175,278,000
TOTAL NEW APPROPRIATIONS	P 981,333,000	P 759,225,000	P 95,568,000	P 1,836,126,000
PROGRAMS AND ACTIVITIES				

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 546,567,000	P 324,249,000	P 84,038,000	P 954,854,000
1. General management and supervision	546,567,000	324,249,000	84,038,000	954,854,000
Sub-Total, General Administration and Support	546,567,000	324,249,000	84,038,000	954,854,000
II. Operations				
a. Legislative Services	386,848,000	312,649,000	6,497,000	705,994,000
Sub-Total, Operations	386,848,000	312,649,000	6,497,000	705,994,000
TOTAL, PROGRAMS AND ACTIVITIES	P 933,415,000	P 636,898,000	P 90,535,000	P 1,660,848,000

A.1 SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 87,909,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

GENERAL APPROPRIATIONS ACT, FY 2008

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services	P 14,740,000	P 4,689,000	P 19,429,000
Sub-Total, General Administration and Support	14,740,000	4,689,000	19,429,000

II. Operations

a. For Adjudication of Electoral Contests Involving Members of the Senate, Including Administrative Support	39,771,000	28,209,000	500,000	68,480,000
Sub-Total, Operations	39,771,000	28,209,000	500,000	68,480,000

Total, Programs	54,511,000	32,898,000	500,000	87,909,000
-----------------	------------	------------	---------	------------

TOTAL NEW APPROPRIATIONS	P 54,511,000	P 32,898,000	P 500,000	P 87,909,000
--------------------------	--------------	--------------	-----------	--------------

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 14,740,000	P 4,689,000		P 19,429,000
1. General management and supervision	14,740,000	4,689,000		19,429,000
Sub-Total, General Administration and Support	14,740,000	4,689,000		19,429,000
II. Operations				
a. For Adjudication of Electoral Contests Involving Members of the Senate, Including Administrative Support	39,771,000	28,209,000	500,000	68,480,000
Sub-Total, Operations	39,771,000	28,209,000	500,000	68,480,000
TOTAL, PROGRAMS AND ACTIVITIES	P 54,511,000	P 32,898,000	P 500,000	P 87,909,000

B. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder.....P 292,049,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

A. PROGRAMS**I. General Administration and Support****a. General Administration and Support Services**

P	62,836,000	P	96,042,000	P	5,904,000	P	164,782,000
---	------------	---	------------	---	-----------	---	-------------

Sub-Total, General Administration and Support

	62,836,000		96,042,000		5,904,000		164,782,000
--	------------	--	------------	--	-----------	--	-------------

II. Operations**a. Review or Confirmation of Appointments
Submitted to the Commission**

	44,278,000		82,989,000				127,267,000
--	------------	--	------------	--	--	--	-------------

Sub-Total, Operations

	44,278,000		82,989,000				127,267,000
--	------------	--	------------	--	--	--	-------------

Total, Programs

	107,114,000		179,031,000		5,904,000		292,049,000
--	-------------	--	-------------	--	-----------	--	-------------

TOTAL NEW APPROPRIATIONS

P	107,114,000	P	179,031,000	P	5,904,000	P	292,049,000
---	-------------	---	-------------	---	-----------	---	-------------

PROGRAMS AND ACTIVITIES**I. General Administration and Support****a. General Administration and Support Services****1. General management and supervision**

P	62,836,000	P	96,042,000	P	5,904,000	P	164,782,000
---	------------	---	------------	---	-----------	---	-------------

Sub-Total, General Administration and Support

	62,836,000		96,042,000		5,904,000		164,782,000
--	------------	--	------------	--	-----------	--	-------------

II. Operations**a. Review or Confirmation of Appointments
Submitted to the Commission**

	44,278,000		82,989,000				127,267,000
--	------------	--	------------	--	--	--	-------------

Sub-Total, Operations

	44,278,000		82,989,000				127,267,000
--	------------	--	------------	--	--	--	-------------

TOTAL, PROGRAMS AND ACTIVITIES

P	107,114,000	P	179,031,000	P	5,904,000	P	292,049,000
---	-------------	---	-------------	---	-----------	---	-------------

C. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P 3,746,027,000

New Appropriations, by Program/Project**Current Operating Expenditures**

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

GENERAL APPROPRIATIONS ACT, FY 2008

A. PROGRAMS**I. General Administration and Support****a. General Administration and Support Services**

P 834,521,000 P 562,336,000 P 110,000,000 P 1,506,857,000

Sub-Total, General Administration and Support

834,521,000 562,336,000 110,000,000 1,506,857,000

II. Operations**a. Legislative Services**

777,207,000 1,259,305,000 5,000,000 2,041,512,000

Sub-Total, Operations

777,207,000 1,259,305,000 5,000,000 2,041,512,000

Total, Programs

1,611,728,000 1,821,641,000 115,000,000 3,548,369,000

B. PROJECT(S)**I. Locally-Funded Project(s)****a. Operational Requirements of the Congressional Oversight Committee for the Legislative Commission on Asian Political and Economic Integration**

56,860,000 5,168,000 62,028,000

b. Operational Requirements of the Congressional Oversight Committee on Dangerous Drugs

17,500,000 7,500,000 25,000,000

c. Operational Requirements of the Congressional Oversight Committee on Anti-Money Laundering

8,000,000 2,000,000 10,000,000

d. Operational Requirements of the Joint Congressional Power Commission

4,150,000 18,500,000 2,350,000 25,000,000

e. Operational Requirements of the Legislative Oversight Committee to Monitor and Oversee the Implementation of the RP-US Visiting Forces Agreement

12,000,000 3,000,000 15,000,000

f. Operational Requirements of the Congressional Oversight Committee on Official Development Assistance

10,000,000 10,000,000

g. Operational Requirements of the Congressional Oversight Committee on Comprehensive Tax Reform Program

2,750,000 7,250,000 10,000,000

h. Operational Requirements of the Joint Congressional Oversight Committee on the Clean Air Act

398,000 5,232,000 5,630,000

i. Operational Requirements of the Congressional Oversight Committee on Anti-Dumping

2,500,000 2,500,000

j. Operational Requirements of the Congressional Oversight Committee on the Optical Media Board

2,500,000 2,500,000

k. Operational Requirements of the Congressional Oversight Committee on Biofuels

5,000,000 5,000,000

l. Operational Requirements of the Congressional Oversight Committee on Absentee Voting

10,000,000 10,000,000

m. Operational Requirements of the Congressional Oversight Committee on Agricultural and Fisheries Modernization	5,000,000	5,000,000		
n. Operational Requirements of the Joint Congressional Oversight Committee on Civil Aviation	10,000,000	10,000,000		
Sub-Total, Locally-Funded Project(s)	7,298,000	170,342,000	20,018,000	197,658,000
Total, Projects	7,298,000	170,342,000	20,018,000	197,658,000
TOTAL NEW APPROPRIATIONS	P 1,619,026,000	P 1,991,983,000	P 135,018,000	P 3,746,027,000
PROGRAMS AND ACTIVITIES				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 834,521,000	P 562,336,000	P 110,000,000	P 1,506,857,000
1. General management and supervision	834,521,000	562,336,000	110,000,000	1,506,857,000
Sub-Total, General Administration and Support	834,521,000	562,336,000	110,000,000	1,506,857,000
II. Operations				
a. Legislative Services	777,207,000	1,259,305,000	5,000,000	2,041,512,000
Sub-Total, Operations	777,207,000	1,259,305,000	5,000,000	2,041,512,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,611,728,000	P 1,821,641,000	P 115,000,000	P 3,548,369,000

C.1 HOUSE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder..... P 80,841,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 18,152,000	P 12,962,000		P 31,114,000
Sub-Total, General Administration and Support	18,152,000	12,962,000		31,114,000
II. Operations				
a. Adjudication of Electoral Contests involving Members of the House of Representatives	30,182,000	19,545,000		49,727,000

GENERAL APPROPRIATIONS ACT, FY 2008

Sub-Total, Operations	30,182,000	19,545,000	49,727,000
Total, Programs	48,334,000	32,507,000	80,841,000
TOTAL NEW APPROPRIATIONS	P 48,334,000	P 32,507,000	P 80,841,000
PROGRAMS AND ACTIVITIES			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
I. General Administration and Support			
a. General Administration and Support Services	P 18,152,000	P 12,962,000	P 31,114,000
1. General management and supervision	18,152,000	12,962,000	31,114,000
Sub-Total, General Administration and Support	18,152,000	12,962,000	31,114,000
II. Operations			
a. Adjudication of Electoral Contests involving Members of the House of Representatives	30,182,000	19,545,000	49,727,000
Sub-Total, Operations	30,182,000	19,545,000	49,727,000
TOTAL, PROGRAMS AND ACTIVITIES	P 48,334,000	P 32,507,000	P 80,841,000

Special Provisions Applicable to the Congress of the Philippines

1. **Augmentation of Any Item in the Appropriations of the Congress of the Philippines.** Pursuant to Section 25(5) of Article VI of the Constitution, the President of the Senate, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives and the Chairmen of the Senate and the House of Representatives Electoral Tribunals, are hereby authorized to augment any item in the general appropriation for their respective offices from savings in other items of their respective appropriations.

2. **Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments.** Any provision of law to the contrary notwithstanding and within the limits of the appropriations authorized in this Act, the President of the Senate, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives and the Chairmen of the Senate and House of Representatives Electoral Tribunals, are authorized to formulate and implement the organizational structures of their respective offices, to fix and determine the salaries, allowances and other benefits of their respective members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations or create new ones in their respective offices: PROVIDED, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices.

(GENERAL OBSERVATION -

President's Veto Message, March 11, 2008, page 1204, P.A. No. 9498)

3. **Release of Appropriations.** Appropriations authorized for the Congress shall be automatically and regularly released to the Senate or House of Representatives, or the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments, as the case may be.

4. **Realignment of Allocation for Operational Expenses.** A member of Congress may realign his allocation for operational expenses to any other expense category provided the total of said allocation is not exceeded.

**GENERAL SUMMARY
CONGRESS OF THE PHILIPPINES**

Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
A. Senate	P 981,333,000	P 759,225,000	P 95,568,000
A.1 Senate Electoral Tribunal	54,511,000	32,898,000	500,000
B. Commission on Appointments	107,114,000	179,031,000	5,904,000
C. House of Representatives	1,619,026,000	1,991,983,000	135,018,000
C.1 House Electoral Tribunal	48,334,000	32,507,000	
Total New Appropriations, Congress of the Philippines	P 2,810,318,000	P 2,995,644,000	P 236,990,000
	=====	=====	=====

GENERAL APPROPRIATIONS ACT, FY 2008

II. OFFICE OF THE PRESIDENT

A. The President's Offices

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P 5,294,928,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 413,298,000	P 805,747,000	P 74,900,000	P 1,293,945,000
Sub-Total, General Administration and Support	413,298,000	805,747,000	74,900,000	1,293,945,000
II. Operations				
a. Advisory and Consultative Council	17,090,000	10,349,000		27,439,000
b. Public Assistance Services	11,245,000	7,194,000		18,439,000
c. Conduct of Special Missions		251,464,000		251,464,000
d. Provision of Presidential Escort, Civilian and Aide-de-Camp Services		20,000,000		20,000,000
Sub-Total, Operations	28,335,000	289,007,000		317,342,000
Total, Programs	441,633,000	1,094,754,000	74,900,000	1,611,287,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Repair/Maintenance, Purchase of Air Transportation Equipment		300,000,000	1,268,800,000	1,568,800,000
b. Mindanao Economic Development Council	27,100,000	28,187,000		55,287,000
c. Office of North Luzon Quadrangle Area	7,710,000	9,368,000		17,078,000
d. Office of the Presidential Adviser on the Peace Process	40,248,000	65,264,000		105,512,000
e. Office of External Affairs	15,174,000	20,011,000	2,675,000	37,860,000
f. Presidential Anti-Graft Commission	17,156,000	73,162,000	522,000	90,840,000
g. Presidential Anti-Organized Crime Commission	30,454,000	569,038,000	2,000,000	601,492,000

1. Presidential Anti-Organized Crime Commission Proper, including P500,000,000 for confidential and intelligence expenses to be released upon approval of the President	28,269,000	508,356,000		536,625,000
2. Philippine Center on Transnational Crime	1,159,000	34,934,000		36,093,000
3. Office of the Special Envoy on Transnational Crime	1,026,000	11,464,000		12,490,000
4. National Anti-Environment Crime Task Force		14,284,000	2,000,000	16,284,000
h. Presidential Visiting Forces Agreement Commission	1,000,000	5,100,000	900,000	7,000,000
i. Commission on Information and Communications Technology	817,444,000	206,158,000	9,057,000	1,032,659,000
1. Office of the Chairman	12,120,000	12,208,000	900,000	25,228,000
2. Telecommunications Office	746,951,000	171,102,000		918,053,000
3. National Computer Center	58,373,000	22,848,000	8,157,000	89,378,000
j. EDSA People Power Commission		3,063,000		3,063,000
k. Minerals Development Council	4,618,000	7,119,000	2,313,000	14,050,000
l. Commission on Maritime and Ocean Affairs	2,500,000	6,500,000	1,000,000	10,000,000
m. Presidential Anti-Smuggling Group	21,281,000	28,719,000		50,000,000
Sub-Total, Locally-Funded Project(s)	984,685,000	1,321,689,000	1,287,267,000	3,593,641,000
Total, Projects	984,685,000	1,321,689,000	1,287,267,000	3,593,641,000
TOTAL NEW APPROPRIATIONS	P 1,426,318,000	P 2,416,443,000	P 1,362,167,000	P 5,204,928,000

Special Provision(s)

1. **Modification and Realignment.** The amounts appropriated herein for the implementation of the various programs, projects and activities of the Commission on Information and Communications Technology may be modified and realigned in accordance with the rationalized organization structure and staffing pattern that may be approved by the DBM, pursuant to E.O. No. 269, s. 2004.

2. **Use of Fund.** The Telecommunications Office (TELOF) is authorized to pay, chargeable against the appropriations provided under the said office, an amount not exceeding Five Pesos (P5.00) per telegram to a private messenger in areas with one-man telegraphic offices.

3. **Authority to Increase Bicycle Allowance.** The TELOF is authorized to increase the Bicycle Allowance from Thirty Pesos (P30.00) to Eighty Pesos (P80.00) per month to entitled employees who use their own bicycles in the delivery of telegrams.

4. **Appropriations for Specific Programs and Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 413,298,000	P 805,747,000	P 74,900,000	P 1,293,945,000
1. General management and supervision, including P150,000,000 for confidential and intelligence expenses to be released upon approval of the President	375,584,000	777,497,000	74,900,000	1,227,981,000

GENERAL APPROPRIATIONS ACT, FY 2008

2. Maintenance and operation of Malacañang grounds and facilities including guesthouses

37,714,000

28,250,000

65,964,000

Sub-Total, General Administration and Support

P 413,298,000 P 805,747,000 P 74,900,000 P 1,293,945,000

II. Operations

a. Advisory and Consultative Council

17,090,000

10,349,000

27,439,000

1. Advisory and consultative council

15,808,000

10,349,000

26,157,000

2. Professional, technical and expert services

1,282,000

1,282,000

b. Public Assistance Services

11,245,000

7,194,000

18,439,000

1. Operational requirements of the Presidential Action Center

11,245,000

7,194,000

18,439,000

c. Conduct of Special Missions

251,464,000

251,464,000

1. Conduct of special missions as may be directed by the President

6,848,000

6,848,000

2. Provision for local/foreign visit of the President

244,616,000

244,616,000

d. Provision of Presidential Escort, Civilian and Aide-de-Camp Services

20,000,000

20,000,000

1. Provision of presidential escort, civilian and aide-de-camp services

20,000,000

20,000,000

Sub-Total, Operations

28,335,000

289,007,000

317,342,000

TOTAL, PROGRAMS AND ACTIVITIES

P 441,633,000 P 1,094,754,000 P 74,900,000 P 1,611,287,000

GENERAL SUMMARY
OFFICE OF THE PRESIDENT

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
------------------------------	---	----------------------------	--------------

A. The President's Offices

P 1,426,318,000 P 2,416,443,000 P 1,362,167,000 P 5,204,928,000

Total New Appropriations, Office of the President

P 1,426,318,000 P 2,416,443,000 P 1,362,167,000 P 5,204,928,000

=====

III. OFFICE OF THE VICE-PRESIDENT

For general administration and support, and operations, as indicated hereunder.....P 176,941,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 14,840,000	P 21,806,000		P 36,646,000
Sub-Total, General Administration and Support	14,840,000	21,806,000		36,646,000
II. Operations				
a. Ceremonial Functions and Technical Services	15,280,000	125,015,000		140,295,000
Sub-Total, Operations	15,280,000	125,015,000		140,295,000
Total, Programs	30,120,000	146,821,000		176,941,000
TOTAL NEW APPROPRIATIONS	P 30,120,000	P 146,821,000		P 176,941,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 14,840,000	P 21,806,000		P 36,646,000
1. General Management and Supervision	14,840,000	21,806,000		36,646,000
Sub-Total, General Administration and Support	14,840,000	21,806,000		36,646,000
II. Operations				
a. Ceremonial Functions and Technical Services	15,280,000	125,015,000		140,295,000
1. Ceremonial functions and technical services, including P6,000,000 for confidential and intelligence expenses to be released upon approval of the President	15,280,000	125,015,000		140,295,000
Sub-Total, Operations	15,280,000	125,015,000		140,295,000
TOTAL, PROGRAMS AND ACTIVITIES	P 30,120,000	P 146,821,000		P 176,941,000

**GENERAL SUMMARY
OFFICE OF THE VICE-PRESIDENT**

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--	------------------------------	---	----------------------------	--------------

A. Office of the Vice-President

P	30,120,000	P	146,821,000	P	176,941,000
----------	-------------------	----------	--------------------	----------	--------------------

Total New Appropriations, Office of the Vice-President

P	30,120,000	P	146,821,000	P	176,941,000
----------	-------------------	----------	--------------------	----------	--------------------

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations and operations, of which P1,759,801,000 shall be from regular appropriations and P2,357,000 from the Fiduciary Fund, as indicated hereunder..... P 1,762,158,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 159,437,000	P 24,785,000	P	P 184,222,000
Sub-Total, General Administration and Support	159,437,000	24,785,000		184,222,000
II. Support to Operations				
a. Planning, Monitoring, Policy Research and Project Management	29,683,000	2,627,000		32,310,000
b. Agrarian Reform Information and Education	9,271,000	4,728,000		13,999,000
c. Agrarian Legal Assistance	5,528,000	637,000		6,165,000
d. Land Acquisition and Distribution	14,153,000	1,035,000		15,188,000
e. Land Use Management and Land Development	10,627,000	783,000		11,410,000
f. Agrarian Reform Beneficiaries Development	8,329,000	2,564,000		10,893,000
Sub-Total, Support to Operations	77,591,000	12,374,000		89,965,000
III. Operations				
a. Agrarian Legal Assistance	13,558,000	891,000		14,449,000
b. Agrarian Reform Information and Education	17,216,000	2,309,000		19,525,000
c. Agrarian Legal Services	125,463,000	3,818,000		129,281,000
d. Land Acquisition and Distribution	1,095,071,000	34,267,000		1,129,338,000
e. Land Use Management and Land Development	50,314,000	1,820,000		52,134,000
f. Agrarian Reform Beneficiaries Development	10,692,000	26,481,000		37,173,000
Sub-Total, Operations	1,312,314,000	69,586,000		1,381,900,000
Total, Programs	1,549,342,000	106,745,000		1,656,087,000

A. PROJECTS**I. Foreign-assisted projects****a. Mindanao Sustainable Settlement ARC Development Project (MINSAD)-JBIC Loan No. PH - P222**

30,236,000	21,764,000	52,000,000
------------	------------	------------

Loan Proceeds

30,236,000	21,764,000	52,000,000
------------	------------	------------

b. Northern Mindanao Community Initiatives and Resources Management Project (NMCIRMP) - IFAD 57

54,071,000		54,071,000
------------	--	------------

Loan Proceeds

54,071,000		54,071,000
------------	--	------------

Sub-Total, Foreign-Assisted Projects

84,307,000	21,764,000	106,071,000
------------	------------	-------------

TOTAL NEW APPROPRIATIONS

P 1,549,342,000	P 191,052,000	P 21,764,000	P 1,762,158,000
-----------------	---------------	--------------	-----------------

Special Provision(s)

1. **Agrarian Reform Fund.** In addition to the amounts appropriated herein, an amount of Ten Billion Six Hundred Twenty Three Million Seven Hundred Ninety Seven Thousand Pesos (P10,623,797,000) sourced from the Agrarian Reform Fund (ARF) shall be used for the Comprehensive Agrarian Reform Program (CARP):

a. One Billion Seven Hundred Four Million Five Hundred Ninety Five Thousand Pesos (P1,704,595,000) representing the amount authorized for : (i) Government of the Philippines counterpart for foreign-assisted projects that shall be utilized for projects in support of the Program Beneficiaries Development Component of the CARP as well as policies and operations related to ARF; and (ii) locally-funded projects of the DAR, which shall be allocated for the implementation of various projects that support agrarian reform communities and farmer beneficiaries of the Agrarian Reform Program under the Agriculture and Fisheries Modernization Program; and

b. Eight Billion Nine Hundred Nineteen Million Two Hundred Two Thousand Pesos (P8,919,202,000) for Land Acquisition and Distribution, which shall be utilized exclusively for said purpose and shall not be used to augment any other item of expenditure.

PROVIDED, That such programs and projects shall be approved by the Presidential Agrarian Reform Council (PARC) pursuant to E.O. No. 229 and R.A. No. 4657, as amended by R.A. No. 8532, and endorsed by the CARP Executive Committee to the DENR for fund release.

2. **Land Owner's Compensation.** Collections from farmers organizations for agrarian reform receivables and loan repayment at the Land Bank of the Philippines, including a portion of advance remittances of farmers on lands already covered by CARP that can be certified as agrarian reform receivables, shall be remitted to the ARF as income of the General Fund. PROVIDED, That the amount for the redemption of the maturing ten (10) year bonds and interest on bonds of landowner compensation shall be considered automatically appropriated.

3. **Positions of Undersecretaries and Assistant Secretaries.** The positions of Undersecretaries and Assistant Secretaries provided in the staffing summary, which are limited to three (3) each, are inclusive of those funded from the Agrarian Reform Fund.

4. **Restrictions on Delegation of Project Implementation.** The implementation of the projects funded herein shall not be delegated to other agencies except those projects to be implemented by AFP corps of engineers and inter-department projects to be undertaken by other offices and agencies including local government units (LGUs) with demonstrated capability to actually implement the projects by themselves upon consultation with the representative of the legislative district concerned. In all cases, the Department of Public Works and Highways (DPWH) shall exercise technical supervision over infrastructure projects. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 11, 2008, page 1193, R.A. No. 9498)

5. **Appropriation for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES**Current Operating Expenditures**

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

I. General Administration and Support**a. General Administration and Support Services**

P 159,437,000	P 24,785,000		P 184,222,000
---------------	--------------	--	---------------

1. General Management and Supervision

70,605,000	15,922,000		86,527,000
------------	------------	--	------------

a. Central Office

70,605,000	15,922,000		86,527,000
------------	------------	--	------------

GENERAL APPROPRIATIONS ACT, FY 2008

2. Regional Offices	88,832,000	8,863,000	97,695,000
a. Region I	6,366,000	446,000	6,812,000
b. Cordillera Administrative Region	6,560,000	368,000	6,928,000
c. Region II	6,153,000	717,000	6,870,000
d. Region III	5,461,000	1,425,000	6,886,000
e. Region IV	5,891,000	591,000	6,482,000
f. Region V	6,697,000	978,000	7,675,000
g. Region VI	7,609,000	887,000	8,496,000
h. Region VII	6,337,000	611,000	6,948,000
i. Region VIII	7,538,000	531,000	8,069,000
j. Region IX	6,534,000	695,000	7,229,000
k. Region X	6,516,000	583,000	7,099,000
l. Region XI	6,383,000	280,000	6,663,000
m. Region XII	6,440,000	295,000	6,735,000
n. Region XIII	4,347,000	456,000	4,803,000
Sub-Total, General Administration and Support	159,437,000	24,785,000	184,222,000
II. Support to Operations			
a. Planning, Monitoring, Policy Research and Project Management	29,683,000	2,627,000	32,310,000
1. Central Office	14,070,000	871,000	14,941,000
2. Regional Offices	15,613,000	1,756,000	17,369,000
a. Region I	985,000	144,000	1,129,000
b. Cordillera Administrative Region	2,306,000	128,000	2,434,000
c. Region II	1,157,000	149,000	1,306,000
d. Region III	1,189,000	113,000	1,302,000
e. Region IV	1,160,000	159,000	1,319,000
f. Region V	1,171,000	143,000	1,314,000
g. Region VI	1,140,000	114,000	1,254,000
h. Region VII	1,204,000	97,000	1,301,000
i. Region VIII	401,000	116,000	517,000
j. Region IX	1,208,000	113,000	1,321,000

DEPARTMENT OF AGRARIAN REFORM

k. Region X	1,208,000	123,000	1,331,000
l. Region XI	1,341,000	116,000	1,457,000
m. Region XII	1,143,000	108,000	1,251,000
n. Region XIII		133,000	133,000
b. Agrarian Reform Information and Education	9,271,000	4,728,000	13,999,000
1. Development of plans and programs for human resources development, including assistance to third country training on areas related to agrarian reform	9,271,000	2,371,000	11,642,000
2. Administration of the Fiduciary Fund for Agrarian Reform Education, including the payment of P200,000 for official representation and related expenses for meals of the Department's personnel, participants from other agencies and agrarian reform beneficiaries		2,357,000	2,357,000
c. Agrarian Legal Assistance			
1. Formulation of plans, programs and policies for the dissemination of legal information, effective delivery of legal services and assistance to agrarian reform beneficiaries and landowners	5,528,000	637,000	6,165,000
d. Land Acquisition and Distribution			
1. Development of plans, programs, policies and procedures relative to the acquisition and distribution of agricultural lands, agrarian reform beneficiary and landowner identification, land valuation and landowner's compensation.	14,153,000	1,035,000	15,188,000
e. Land Use Management and Land Development			
1. Development of plans, programs, policies and procedures relative to land survey, land use capability and classification, engineering services and land consolidation	10,627,000	783,000	11,410,000
f. Agrarian Reform Beneficiaries Development			
1. Development of plans, programs and policies relative to the development of settlement areas into viable communities, including the promotion of agrarian reform beneficiaries organizations and other forms of farmer cooperation	8,329,000	2,564,000	10,893,000
Sub-Total, Support to Operations	77,591,000	12,374,000	89,965,000

GENERAL APPROPRIATIONS ACT, FY 2008

III. Operations

a. Agrarian Legal Assistance	13,558,000	891,000	14,449,000
1. Mediation and extension of legal assistance and coordination of para-legal services to agrarian reform beneficiaries	13,558,000	543,000	14,101,000
2. Provision of legal assistance and services to rejected or displaced farmers/settlers in unorganized settlement areas and privately-owned farms		348,000	348,000
b. Agrarian Reform Information and Education			
1. Regional Offices	17,216,000	2,309,000	19,525,000
a. Region I	1,071,000	160,000	1,231,000
b. Cordillera Administrative Region	1,242,000	120,000	1,362,000
c. Region II	976,000	312,000	1,288,000
d. Region III	3,844,000	226,000	4,070,000
e. Region IV	1,150,000	136,000	1,286,000
f. Region V	969,000	154,000	1,123,000
g. Region VI	984,000	112,000	1,096,000
h. Region VII	996,000	116,000	1,112,000
i. Region VIII	981,000	139,000	1,120,000
j. Region IX	970,000	248,000	1,218,000
k. Region X	967,000	170,000	1,137,000
l. Region XI	1,011,000	86,000	1,097,000
m. Region XII	2,055,000	140,000	2,195,000
n. Region XIII		190,000	190,000
c. Agrarian Legal Services	125,463,000	3,818,000	129,281,000
1. Regional Offices	125,463,000	3,818,000	129,281,000
a. Region I	2,239,000	79,000	2,318,000
b. Cordillera Administrative Region	5,035,000	108,000	5,143,000
c. Region II	8,485,000	261,000	8,746,000
d. Region III	12,957,000	373,000	13,330,000
e. Region IV	21,940,000	873,000	22,813,000

DEPARTMENT OF AGRARIAN REFORM

f. Region V	10,975,000	374,000	11,349,000
g. Region VI	8,551,000	156,000	8,707,000
h. Region VII	7,889,000	205,000	8,094,000
i. Region VIII	7,717,000	199,000	7,916,000
j. Region IX	5,541,000	199,000	5,740,000
k. Region X	10,720,000	344,000	11,064,000
l. Region XI	8,150,000	191,000	8,341,000
m. Region XII	8,497,000	218,000	8,715,000
n. Region XIII	6,767,000	238,000	7,005,000
d. Land Acquisition and Distribution	1,095,071,000	34,267,000	1,129,338,000
1. Regional Offices	1,095,071,000	34,267,000	1,129,338,000
a. Region I	97,267,000	4,015,000	101,282,000
b. Cordillera Administrative Region	40,142,000	1,183,000	41,325,000
c. Region II	61,996,000	1,505,000	63,501,000
d. Region III	171,351,000	7,300,000	178,651,000
e. Region IV	140,738,000	2,913,000	143,651,000
f. Region V	66,940,000	2,107,000	69,047,000
g. Region VI	134,805,000	3,222,000	138,027,000
h. Region VII	79,725,000	2,740,000	82,465,000
i. Region VIII	79,064,000	2,005,000	81,069,000
j. Region IX	53,432,000	537,000	53,969,000
k. Region X	31,116,000	2,360,000	33,476,000
l. Region XI	51,306,000	974,000	52,280,000
m. Region XII	54,388,000	2,041,000	56,429,000
n. Region XIII	32,801,000	1,365,000	34,166,000
e. Land Use Management and Land Development	50,314,000	1,820,000	52,134,000
1. Regional Offices	50,314,000	1,820,000	52,134,000
a. Region I	2,103,000	51,000	2,154,000
b. Cordillera Administrative Region	4,897,000	99,000	4,996,000
c. Region II	4,900,000	91,000	4,991,000

GENERAL APPROPRIATIONS ACT, FY 2008

d. Region III	7,206,000	174,000	7,380,000
e. Region IV	2,887,000	114,000	3,001,000
f. Region V	3,162,000	336,000	3,498,000
g. Region VI	3,308,000	103,000	3,411,000
h. Region VII	3,266,000	94,000	3,360,000
i. Region VIII	3,140,000	82,000	3,222,000
j. Region IX	3,153,000	59,000	3,212,000
k. Region X	3,020,000	82,000	3,102,000
l. Region XI	2,639,000	62,000	2,701,000
m. Region XII	6,204,000	293,000	6,497,000
n. Region XIII	429,000	180,000	609,000
f. Agrarian Reform Beneficiaries Development	10,692,000	26,481,000	37,173,000
1. Regional Offices	10,692,000	26,481,000	37,173,000
a. Region I		1,645,000	1,645,000
b. Cordillera Administrative Region	1,801,000	1,645,000	3,446,000
c. Region II	1,425,000	2,021,000	3,446,000
d. Region III	3,394,000	4,577,000	7,971,000
e. Region IV	282,000	2,020,000	2,302,000
f. Region V	282,000	2,253,000	2,535,000
g. Region VI	259,000	1,234,000	1,493,000
h. Region VII	249,000	1,234,000	1,483,000
i. Region VIII	282,000	1,341,000	1,623,000
j. Region IX	254,000	1,895,000	2,149,000
k. Region X	270,000	1,806,000	2,076,000
l. Region XI	287,000	894,000	1,181,000
m. Region XII	1,907,000	1,895,000	3,802,000
n. Region XIII		2,021,000	2,021,000
Sub-Total, Operations	1,312,314,000	69,586,000	1,381,900,000
Other Programs and Activities	P 1,549,342,000	P 106,745,000	P 1,656,087,000

D. NATIONAL COMMISSION ON INDIGENOUS PEOPLES

For general administration and support, support to operations, and operations, including locally-funded projects as indicated hereunder.....P 561,559,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
	Total		
A. PROGRAMS			
I. General Administration and Support			
a. General Administration and Support Services	P 25,469,000	P 20,785,000	P 46,254,000
Sub-Total, General Administration and Support	25,469,000	20,785,000	46,254,000
II. Support to Operations			
a. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects	7,184,000	2,580,000	9,764,000
Sub-Total, Support to Operations	7,184,000	2,580,000	9,764,000
III. Operations			
a. Implementation of Socio-Economic and Cultural Development Projects	275,046,000	188,250,000	463,296,000
Sub-Total, Operations	275,046,000	188,250,000	463,296,000
Total, Programs	307,699,000	211,615,000	519,314,000
B. PROJECTS			
I. Locally-Funded Projects			
a. Assistance for the continuation of the literacy and livelihood activities		6,500,000	6,500,000
b. Acquisition of Information Technology and Office Equipment		5,745,000	5,745,000
c. Construction of NCIP Building in Region 5		20,000,000	20,000,000
d. Operational Support Fund for the Implementation of Socio- Economic, Cultural, Human Rights and Empowerment Programs and Projects of NCIP-Region 5		10,000,000	10,000,000
Sub-Total, Locally-Funded Projects		16,500,000	25,745,000
Total, Projects		16,500,000	25,745,000
TOTAL NEW APPROPRIATIONS	P 307,699,000	P 228,115,000	P 25,745,000
	=====	=====	=====
			P 561,559,000

GENERAL APPROPRIATIONS ACT, FY 2008

Special Provision(s)

1. Survey of Ancestral Lands/Domain. The National Commission on Indigenous Peoples may request the DENR, which may utilize capable private survey companies, as the case may require, to delineate ancestral domain perimeters, under a Memorandum of Agreement.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures		
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
I. General Administration and Support			
a. General Administration and Support Services	P 25,469,000	P 20,785,000	P 46,254,000
1. General Management and Supervision	25,469,000	20,785,000	46,254,000
Sub-Total, General Administration and Support	25,469,000	20,785,000	46,254,000
II. Support to Operations			
a. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects			
1. Development and promotion of economic livelihood programs and projects	2,240,000	500,000	2,740,000
2. Promotion and Development of culture, traditions and institutions	2,244,000	500,000	2,744,000
3. Coordination with the different tribal institutions	2,700,000	1,580,000	4,280,000
Sub-Total, Support to Operations	7,184,000	2,580,000	9,764,000
III. Operations			
a. Implementation of Socio-Economic and Cultural Development Projects	275,046,000	188,250,000	463,296,000
1. Implementation of socio-economic and cultural development projects	272,369,000	40,859,000	313,228,000
2. For scholarship of members of the cultural communities		116,621,000	116,621,000
3. Management/development of ancestral lands in support of social reform agenda	2,677,000	30,770,000	33,447,000
Sub-Total, Operations	275,046,000	188,250,000	463,296,000
TOTAL, PROGRAMS AND ACTIVITIES	P 307,699,000	P 211,615,000	P 519,314,000

**GENERAL SUMMARY
DEPARTMENT OF AGRARIAN REFORM****Current Operating Expenditures**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 1,549,342,000	P 191,052,000	P 21,764,000	P 1,762,158,000
B. National Commission on Indigenous Peoples	P 307,699,000	P 228,115,000	P 25,745,000	P 561,559,000
Total New Appropriations, Department of Agrarian Reform	P 1,857,041,000	P 419,167,000	P 47,509,000	P 2,323,717,000

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations as indicated hereunder.....P 2,305,085,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 342,484,000	P 171,713,000	P 45,425,000	P 559,622,000
Sub-total, General Administration and Support	342,484,000	171,713,000	45,425,000	559,622,000
II. Support to Operations				
a. Development of the Crops Sector	63,947,000	25,924,000		89,871,000
b. Development of the Livestock Sector	45,540,000	14,961,000	810,000	61,311,000
c. Other Support Programs	377,393,000	81,799,000	1,850,000	461,042,000
Sub-total, Support to Operations	486,880,000	122,684,000	2,660,000	612,224,000
III. Operations				
a. Development of the Crops Sector	525,726,000	94,086,000	1,000,000	620,812,000
b. Development of the Livestock Sector	232,300,000	60,028,000	730,000	293,058,000
c. Multi-sectoral Training of Extension Workers and their Clientele, Including the Operation and Maintenance of National Network of Training Centers (ATI)	123,647,000	32,344,000	6,260,000	162,251,000
d. Development and Implementation of Standards for Fresh, Primary and Secondary-processed Agricultural and Fishery Products	2,514,000	17,854,000	36,750,000	57,118,000
Sub-total, Operations	884,187,000	204,312,000	44,740,000	1,133,239,000
Total, Programs	1,713,551,000	498,709,000	92,825,000	2,305,085,000
TOTAL NEW APPROPRIATIONS	P 1,713,551,000	P 498,709,000	P 92,825,000	P 2,305,085,000

Special Provisions

1. Revolving Fund of Soils Research and Development Center, Bulacan Soil and Water Resources Research and Conservation Center, and Soil and Water Resources Research and Conservation Center. Income of the Soils Research and Development Center, Bulacan Soil and Water Resources Research and Conservation Center, and Tanay Soil and Water Resources Research and Conservation Center derived from rentals the use of their buildings and facilities and board and lodging shall be constituted as revolving fund. The income shall be ited in an authorized government depository bank, and shall be used for MOOE and Capital Outlays requirement of said buildings and

facilities, which may be withdrawn without need of further disbursement authorization, subject to guidelines to be issued by the Secretary of Agriculture and to accounting and auditing rules and regulations: PROVIDED, That the fund shall not be used for the funding of new and existing permanent and regular positions: PROVIDED, FURTHER, That the Soils Research and Development Center, Bulacan Soil and Water Resources Research and Conservation Center, and Tanay Soil and Water Resources Research and Conservation Center shall submit to DBM a quarterly report of its respective income and expenditure: PROVIDED, FINALLY, That no withdrawal in the subsequent quarters shall be allowed, except upon certification of DBM that said report has been submitted.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision including staff development				
a. Office of the Secretary	P 85,328,000	P 64,382,000	P 5,000,000	P 154,710,000
b. Agricultural statistics	10,150,000	17,996,000		28,146,000
c. Training of extension workers and outside clientele	13,000,000	10,100,000		23,100,000
d. Coordination of agricultural research	6,670,000	4,225,000		10,895,000
e. Development of the livestock, poultry and dairy industries	7,588,000	5,263,000	75,000	12,926,000
f. Development of the plant industry including P3,000,000 for barangay nurseries and seedling propagation	11,365,000	8,187,000	350,000	19,902,000
g. Water management and soil conservation and development	7,404,000	3,866,000		11,270,000
h. Agriculture and fisheries product standards	1,254,000	2,757,000		4,011,000
i. Regional Field Offices	199,725,000	54,937,000	40,000,000	294,662,000
1. Region I	11,208,000	4,212,000		15,420,000
2. Cordillera Administrative Region	8,528,000	1,565,000		10,093,000
3. Region II	14,090,000	6,371,000		20,461,000
4. Region III	15,282,000	3,835,000		19,117,000
5. Region IV	27,059,000	12,359,000		39,418,000
6. Region V	14,394,000	3,990,000		18,384,000
7. Region VI	10,840,000	2,619,000		13,459,000
8. Region VII	13,138,000	4,987,000		18,125,000
9. Region VIII	16,964,000	3,476,000	40,000,000	60,440,000

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations as indicated hereunder..... P 2,305,085,000
=====

New Appropriations, by Program/Project
=====

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 342,484,000	P 171,713,000	P 45,425,000	P 559,622,000
Sub-total, General Administration and Support	342,484,000	171,713,000	45,425,000	559,622,000
II. Support to Operations				
a. Development of the Crops Sector	63,947,000	25,924,000		89,871,000
b. Development of the Livestock Sector	45,540,000	14,961,000	810,000	61,311,000
c. Other Support Programs	377,393,000	81,799,000	1,850,000	461,042,000
Sub-total, Support to Operations	486,880,000	122,684,000	2,660,000	612,224,000
III. Operations				
a. Development of the Crops Sector	525,726,000	94,086,000	1,000,000	620,812,000
b. Development of the Livestock Sector	232,300,000	60,028,000	730,000	293,058,000
c. Multi-sectoral Training of Extension Workers and their Clientele, Including the Operation and Maintenance of National Network of Training Centers (ATI)	123,647,000	32,344,000	6,260,000	162,251,000
d. Development and Implementation of Standards for Fresh, Primary and Secondary-processed Agricultural and Fishery Products	2,514,000	17,854,000	36,750,000	57,118,000
Sub-total, Operations	884,187,000	204,312,000	44,740,000	1,133,239,000
Total, Programs	1,713,551,000	498,709,000	92,825,000	2,305,085,000
TOTAL NEW APPROPRIATIONS	P 1,713,551,000	P 498,709,000	P 92,825,000	P 2,305,085,000

Special Provisions

1. Revolving Fund of Soils Research and Development Center, Bulacan Soil and Water Resources Research and Conservation Center, and Tanay Soil and Water Resources Research and Conservation Center. Income of the Soils Research and Development Center, Bulacan Soil and Water Resources Research and Conservation Center, and Tanay Soil and Water Resources Research and Conservation Center derived from rentals from the use of their buildings and facilities and board and lodging shall be constituted as revolving fund. The income shall be deposited in an authorized government depository bank, and shall be used for MOOE and Capital Outlays requirement of said buildings and

facilities, which may be withdrawn without need of further disbursement authorization, subject to guidelines to be issued by the Secretary of Agriculture and to accounting and auditing rules and regulations: PROVIDED, That the fund shall not be used for the funding of new and existing permanent and regular positions: PROVIDED, FURTHER, That the Soils Research and Development Center, Bulacan Soil and Water Resources Research and Conservation Center, and Tanay Soil and Water Resources Research and Conservation Center shall submit to DBM a quarterly report of its respective income and expenditure: PROVIDED, FINALLY, That no withdrawal in the subsequent quarters shall be allowed, except upon certification of DBM that said report has been submitted.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--	----------------------	---	--------------------	-------

I. General Administration and Support

a. General Administration and Support Services

1. General management and supervision including staff development

a. Office of the Secretary	P 85,328,000	P 64,382,000	P 5,000,000	P 154,710,000
b. Agricultural statistics	10,150,000	17,996,000		28,146,000
c. Training of extension workers and outside clientele	13,000,000	10,100,000		23,100,000
d. Coordination of agricultural research	6,670,000	4,225,000		10,895,000
e. Development of the livestock, poultry and dairy industries	7,588,000	5,263,000	75,000	12,926,000
f. Development of the plant industry including P3,000,000 for barangay nurseries and seedling propagation	11,365,000	8,187,000	350,000	19,902,000
g. Water management and soil conservation and development	7,404,000	3,866,000		11,270,000
h. Agriculture and fisheries product standards	1,254,000	2,757,000		4,011,000
i. Regional Field Offices	199,725,000	54,937,000	40,000,000	294,662,000
1. Region I	11,208,000	4,212,000		15,420,000
2. Cordillera Administrative Region	8,528,000	1,565,000		10,093,000
3. Region II	14,090,000	6,371,000		20,461,000
4. Region III	15,282,000	3,835,000		19,117,000
5. Region IV	27,059,000	12,359,000		39,418,000
6. Region V	14,394,000	3,990,000		18,384,000
7. Region VI	10,840,000	2,619,000		13,459,000
8. Region VII	13,138,000	4,987,000		18,125,000
9. Region VIII	16,964,000	3,476,000	40,000,000	60,440,000

GENERAL APPROPRIATIONS ACT, FY 2008

10. Region IX	14,223,000	2,961,000		17,184,000
11. Region X	15,836,000	2,854,000		18,690,000
12. Region XI	13,933,000	2,876,000		16,809,000
13. Region XII	18,720,000	2,351,000		21,071,000
14. Region XIII	5,510,000	481,000		5,991,000
Sub-total, General Administration and Support	342,484,000	171,713,000	45,425,000	559,622,000
II. Support to Operations				
a. Development of the Crops Sector	63,947,000	25,924,000		89,871,000
1. National Seed Industry Council (BPI)		1,532,000		1,532,000
2. Formulation of programs, standards, and guidelines for soil and water resources conservation, management, and development (BSNM)	18,355,000	7,618,000		25,973,000
3. Isolation, production and quality testing of soil inoculants (BSNM)	504,000	192,000		696,000
4. Water resources planning, development and management, including the repair and maintenance of water impounding systems and the operation and establishment of Agro-Hydro-Meteorological Stations (BSNM)	6,078,000	1,728,000		7,806,000
5. Water management and soil conservation (BSNM)	39,010,000	14,854,000		53,864,000
b. Development of the Livestock Sector	45,540,000	14,961,000	810,000	61,311,000
1. Statistical services (DAI)	6,636,000	1,785,000		8,421,000
2. Economic research (DAI)	38,904,000	13,176,000	810,000	52,890,000
c. Other Support Programs	377,393,000	81,799,000	1,850,000	461,042,000
1. Coordination of agricultural research (DAR)	7,255,000	3,070,000		10,325,000
2. Statistical services (DAS)	188,781,000	13,181,000	300,000	202,262,000
3. Development and implementation of DA's Information Technology Program (OSEC)	10,871,000	21,870,000		32,741,000
4. Public information services (OSEC)	7,065,000	3,421,000	1,000,000	11,486,000
5. Economic research, policy formulation and planning services	87,045,000	27,241,000	300,000	114,586,000
a. Office of the Secretary	12,319,000	14,319,000	300,000	26,938,000
b. Regional Field Offices	74,726,000	12,922,000		87,648,000
1. Region I	3,942,000	472,000		4,414,000
2. Cordillera Administrative Region	6,946,000	616,000		7,562,000
3. Region II	3,883,000	1,488,000		5,371,000

4. Region III	3,565,000	3,027,000		6,592,000
5. Region IV	3,249,000	1,159,000		4,408,000
6. Region V	7,283,000	822,000		8,105,000
7. Region VI	7,352,000	820,000		8,172,000
8. Region VII	6,920,000	554,000		7,474,000
9. Region VIII	6,319,000	1,081,000		7,400,000
10. Region IX	3,467,000	673,000		4,140,000
11. Region X	8,490,000	472,000		8,962,000
12. Region XI	8,333,000	664,000		8,997,000
13. Region XII	4,977,000	1,074,000		6,051,000
6. Agribusiness and marketing services (OSEC)	9,183,000	2,096,000		11,279,000
7. International affairs coordination and liaisoning (OSEC)	67,193,000	10,920,000	250,000	78,363,000
Sub-total, Support to Operations	486,880,000	122,684,000	2,660,000	612,224,000
III. Operations				
a. Development of the Crops Sector	525,726,000	94,086,000	1,000,000	620,812,000
1. Agricultural crop research (BPI)	15,371,000	1,458,000	200,000	17,029,000
2. Research on farm tools and implements (BPI)	3,300,000	580,000		3,880,000
3. Crop utilization (BPI)	12,123,000	978,000		13,101,000
4. Production of seeds and plant materials (BPI)	7,736,000	3,635,000	300,000	11,671,000
5. Seed quality control service (BPI)	26,726,000	12,523,000		39,249,000
6. Management of plant pest disease (BPI)	8,412,000	2,181,000	200,000	10,793,000
7. Enforcement of commodity and plant quarantine laws, rules and regulations (BPI)	1,395,000	1,109,000		2,504,000
8. Pesticide residue analysis (BPI)	2,030,000	4,674,000	300,000	7,004,000
9. Operation and maintenance of National Crop Centers (BPI)	36,439,000	17,083,000		53,522,000
10. Regional Field Offices	412,194,000	49,865,000		462,059,000
a. Region I	26,183,000	4,467,000		30,650,000
b. Cordillera Administrative Region	7,726,000	1,635,000		9,361,000
c. Region II	33,775,000			33,775,000
d. Region III	26,216,000	6,084,000		32,300,000
e. Region IV	71,485,000	8,907,000		80,392,000

GENERAL APPROPRIATIONS ACT, FY 2008

f. Region V	28,594,000	3,598,000		32,192,000
g. Region VI	26,866,000	3,947,000		30,813,000
h. Region VII	41,064,000	4,106,000		45,170,000
i. Region VIII	28,998,000	2,913,000		31,911,000
j. Region IX	34,558,000	3,903,000		38,461,000
k. Region X	18,700,000	2,039,000		20,739,000
l. Region XI	24,953,000	3,676,000		28,629,000
m. Region XII	29,516,000	4,041,000		33,557,000
n. Region XIII	13,560,000	549,000		14,109,000
b. Development of the Livestock Sector	232,300,000	60,028,000	730,000	293,058,000
1. Development of the poultry and swine sub-sector (BAI)		5,517,000	130,000	5,647,000
2. Development of the cattle/dairy sub-sector (BAI)	36,151,000	13,105,000	350,000	49,606,000
3. Development of the small ruminants sub-sector (BAI)		5,064,000	250,000	5,314,000
4. Regional Field Offices	196,149,000	36,342,000		232,491,000
a. Region I	11,757,000	2,957,000		14,714,000
b. Cordillera Administrative Region	10,248,000	1,609,000		11,857,000
c. Region II	14,848,000	5,418,000		20,266,000
d. Region III	13,342,000	4,335,000		17,677,000
e. Region IV	31,607,000	4,000,000		35,607,000
f. Region V	9,958,000	2,807,000		12,765,000
g. Region VI	14,338,000	1,981,000		16,319,000
h. Region VII	23,918,000	3,122,000		27,040,000
i. Region VIII	12,183,000	1,776,000		13,959,000
j. Region IX	14,200,000	3,452,000		17,652,000
k. Region X	12,262,000	883,000		13,145,000
l. Region XI	14,836,000	2,042,000		16,878,000
m. Region XII	7,150,000	1,503,000		8,653,000
n. Region XIII	5,502,000	457,000		5,959,000
c. Multi-sectoral training of extension workers and their clientele including the operation and maintenance of National Network of Training Centers (ATI)	123,647,000	32,344,000	6,260,000	162,251,000

1. Economic research, policy formulation and planning services	2,490,000	1,035,000		3,525,000
2. Development of curricula, innovative training methods/techniques and project studies for multi-level training programs and rendering of technical assistance in the conduct of training classes to extension workers and clientele	4,360,000	925,000		5,285,000
3. Packaging and distribution of information, education and communication materials	6,417,000	5,964,000		12,381,000
4. Conduct of research studies		2,360,000		2,360,000
5. Implementation of scholarships and grants		712,000		712,000
6. Operations and maintenance of Network of Training Centers and conduct of training classes including International Training Center on Pig Husbandry (ITCPH)	110,380,000	21,348,000	6,260,000	137,988,000
d. Development and implementation of standards for fresh, primary and secondary-processed agricultural and fishery products	2,514,000	17,854,000	36,750,000	57,118,000
1. Standards Formulation and Harmonization	1,134,000	13,311,000	36,750,000	51,195,000
2. Standards Promotion and Information	676,000	515,000		1,191,000
3. Consumer Education and Protection	704,000	4,028,000		4,732,000
Sub-total, Operations	884,187,000	204,312,000	44,740,000	1,133,239,000
TOTAL PROGRAMS AND ACTIVITIES	P 1,713,551,000	P 498,769,000	P 92,825,000	P 2,305,085,000

D. AGRICULTURAL CREDIT POLICY COUNCIL

For general administration and support, and operations, as indicated hereunder.....P 19,198,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

A. PROGRAMS**I. General Administration and Support**

a. General Administration and Support Services	P 3,312,000	P 2,947,000	P 6,259,000
--	-------------	-------------	-------------

Sub-total, General Administration and Support	3,312,000	2,947,000	6,259,000
---	-----------	-----------	-----------

II. Operations**a. Synchronization and Coordination of Agricultural**

GENERAL APPROPRIATIONS ACT, FY 2008

Credit and Other Finance Policies and Programs	9,006,000	3,933,000	12,939,000
Sub-total, Operations	9,006,000	3,933,000	12,939,000
Total, Programs	12,318,000	6,880,000	19,198,000
TOTAL NEW APPROPRIATIONS	P 12,318,000	P 6,880,000	P 19,198,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 3,312,000	P 2,947,000		P 6,259,000
Sub-total, General Administration and Support	3,312,000	2,947,000		6,259,000
II. Operations				
a. Synchronization and Coordination of Agricultural Credit and Other Finance Policies and Programs				
1. Policy Development and Planning	7,019,000	3,409,000		10,428,000
2. Administration of the Comprehensive Agricultural Loan Fund (CALF)	1,987,000	524,000		2,511,000
Sub-total, Operations	9,006,000	3,933,000		12,939,000
TOTAL, PROGRAMS AND ACTIVITIES	P 12,318,000	P 6,880,000		P 19,198,000

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 438,338,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 31,193,000	P 76,676,000		P 107,869,000
Sub-total, General Administration and Support	31,193,000	76,676,000		107,869,000

II. Support to Operations**a. Support to the Development and Management of Fisheries and Aquatic Resources**

19,049,000	12,670,000	31,719,000
------------	------------	------------

Sub-total, Support to Operations

19,049,000	12,670,000	31,719,000
------------	------------	------------

III. Operations**a. Development and Management of Fisheries and Aquatic Resources**

238,552,000	60,198,000	298,750,000
-------------	------------	-------------

Sub-total, Operations

238,552,000	60,198,000	298,750,000
-------------	------------	-------------

Total, Programs

288,794,000	149,544,000	438,338,000
-------------	-------------	-------------

TOTAL NEW APPROPRIATIONS

P 288,794,000	P 149,544,000	P 438,338,000
---------------	---------------	---------------

Special Provision(s)

1. **Protection of Marine Resources.** Protection of marine resources shall be the joint effort of the Bureau of Fisheries and Aquatic Resources and the Department of Environment and Natural Resources. Programs, projects and activities to be implemented by both agencies shall be coordinated and complementary.

2. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES**Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
a. Central Office	P 16,370,000	P 34,816,000		P 51,186,000
b. Region I	764,000	2,853,000		3,617,000
c. Cordillera Administrative Region	763,000	2,327,000		3,090,000
d. Region II	682,000	1,552,000		2,234,000
e. Region III	2,063,000	3,052,000		5,115,000
f. Region IV	770,000	6,163,000		6,933,000
g. Region V	746,000	3,408,000		4,154,000
h. Region VI	466,000	4,277,000		4,743,000
i. Region VII	607,000	4,144,000		4,751,000
j. Region VIII	1,467,000	3,219,000		4,686,000
k. Region IX	1,012,000	1,445,000		2,457,000
l. Region X	773,000	1,556,000		2,329,000
m. Region XI	1,968,000	3,216,000		5,184,000
n. Region XII	2,207,000	2,406,000		4,613,000

GENERAL APPROPRIATIONS ACT, FY 2008

o. Region XIII	535,000	2,242,000	2,777,000
Sub-Total, General Administration and Support	31,193,000	76,676,000	107,869,000
II. Support to Operations			
a. Support to the Development and Management of Fisheries and Aquatic Resources			
1. Legal, advisory and technical services on aquaculture, fishing technology, post-harvest, fisheries resource studies and management	6,295,000	751,000	7,046,000
2. Economic studies, policy formulation, and planning services	4,354,000	702,000	5,056,000
3. Support to the Fishery Scholarship Program under LOI No. 101 dated April 19, 1980		2,157,000	2,157,000
4. Support to the observance of Fish Conservation Week, including the payment of Cash Awards as provided for in Presidential Proclamation No. 280, s. 1951		236,000	236,000
5. BFAR Field Units	8,400,000	8,824,000	17,224,000
a. Region I		300,000	300,000
b. Cordillera Administrative Region		550,000	550,000
c. Region II	244,000	2,093,000	2,337,000
d. Region III	136,000	773,000	909,000
e. Region IV		640,000	640,000
f. Region V	672,000	650,000	1,322,000
g. Region VI	1,560,000	388,000	1,948,000
h. Region VII	841,000	461,000	1,302,000
i. Region VIII	722,000	495,000	1,217,000
j. Region IX	1,584,000	445,000	2,029,000
k. Region X	254,000	252,000	506,000
l. Region XI	282,000	350,000	632,000
m. Region XII	1,527,000	1,146,000	2,673,000
n. Region XIII	578,000	281,000	859,000
Sub-total, Support to Operations	19,049,000	12,670,000	31,719,000
III. Operations			
a. Development and Management of Fisheries and Aquatic Resources			

1. Development of fisheries and aquatic resources	91,308,000	30,964,000	122,272,000
2. Conservation, regulation and protection of fisheries and aquatic resources	8,262,000	941,000	9,203,000
3. BFAR Field Units	138,982,000	28,293,000	167,275,000
a. Region I	6,272,000	982,000	7,254,000
b. Cordillera Administrative Region	4,198,000	1,000,000	5,198,000
c. Region II	5,175,000	2,134,000	7,309,000
d. Region III	7,265,000	3,469,000	10,734,000
e. Region IV	25,434,000	5,283,000	30,717,000
f. Region V	15,621,000	1,840,000	17,461,000
g. Region VI	8,948,000	2,491,000	11,439,000
h. Region VII	21,222,000	1,597,000	22,819,000
i. Region VIII	9,734,000	1,935,000	11,669,000
j. Region IX	5,404,000	1,960,000	7,364,000
k. Region X	7,980,000	2,236,000	10,216,000
l. Region XI	7,741,000	1,137,000	8,878,000
m. Region XII	9,734,000	1,759,000	11,493,000
n. Region XIII	4,254,000	470,000	4,724,000
Sub-total, Operations	238,552,000	60,198,000	298,750,000
TOTAL PROGRAMS AND ACTIVITIES	P 288,794,000	P 149,544,000	P 438,338,000

D. BUREAU OF POST-HARVEST RESEARCH AND EXTENSION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 86,948,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 44,180,000	P 11,739,000	P 2,400,000	P 58,319,000
Sub-total, General Administration and Support	44,180,000	11,739,000	2,400,000	58,319,000

GENERAL APPROPRIATIONS ACT, FY 2008

II. Support to Operations

a. Policy Formulation and Planning Services	4,446,000	675,000	2,600,000	7,721,000
Sub-total, Support to Operations	4,446,000	675,000	2,600,000	7,721,000

III. Operations

a. Generation and Dissemination of Post-Harvest Technologies for Grains and Commercial Crops	20,908,000			20,908,000
Sub-total, Operations	20,908,000			20,908,000

Total, Programs	69,534,000	12,414,000	5,000,000	86,948,000
-----------------	------------	------------	-----------	------------

TOTAL NEW APPROPRIATIONS	P 69,534,000	P 12,414,000	P 5,000,000	P 86,948,000
--------------------------	--------------	--------------	-------------	--------------

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

I. General Administration and Support

a. General Administration and Support Services

1. General Management and Supervision	P 44,180,000	P 11,739,000	P 2,400,000	P 58,319,000
---------------------------------------	--------------	--------------	-------------	--------------

Sub-total, General Administration and Support	44,180,000	11,739,000	2,400,000	58,319,000
---	------------	------------	-----------	------------

II. Support to Operations

a. Policy Formulation and Planning Services

1. Policy formulation and planning services	4,446,000	675,000	2,600,000	7,721,000
---	-----------	---------	-----------	-----------

Sub-total, Support to Operations	4,446,000	675,000	2,600,000	7,721,000
----------------------------------	-----------	---------	-----------	-----------

III. Operations

a. Generation and Dissemination of Post-Harvest Technologies for Grains and Commercial Crops

1. Generation and dissemination of post-harvest technologies for grains and commercial crops	20,908,000			20,908,000
--	------------	--	--	------------

Sub-total, Operations	20,908,000			20,908,000
-----------------------	------------	--	--	------------

TOTAL, PROGRAMS AND ACTIVITIES	P 69,534,000	P 12,414,000	P 5,000,000	P 86,948,000
--------------------------------	--------------	--------------	-------------	--------------

E. COTTON DEVELOPMENT ADMINISTRATION

For general administration and support, and operations, as indicated hereunder.....P 41,074,000

New Appropriations, by Program/Project

=====

	Current Operating Expenditures		
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
A. PROGRAMS			
I. General Administration and Support			
a. General Administration and Support Services	P 10,552,000	P 2,412,000	P 12,964,000
Sub-total, General Administration and Support	10,552,000	2,412,000	12,964,000
II. Operations			
a. Research and Development	15,867,000	1,173,000	17,040,000
b. Administration and Regulation of Cotton Industry	8,025,000	3,045,000	11,070,000
Sub-total, Operations	23,892,000	4,218,000	28,110,000
Total, Programs	34,444,000	6,630,000	41,074,000
TOTAL NEW APPROPRIATIONS	P 34,444,000	P 6,630,000	P 41,074,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures		
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
I. General Administration and Support			
a. General Administration and Support Services			
1. General management and supervision	P 10,552,000	P 2,412,000	P 12,964,000
Sub-total, General Administration and Support	10,552,000	2,412,000	12,964,000
II. Operations			
a. Research and Development			
1. Conduct of cotton research	15,867,000	1,173,000	17,040,000
b. Administration and Regulation of Cotton Industry			
1. Operation and maintenance of Field Operations Centers	8,025,000	3,045,000	11,070,000
Sub-total, Operations	23,892,000	4,218,000	28,110,000
TOTAL, PROGRAMS AND ACTIVITIES	P 34,444,000	P 6,630,000	P 41,074,000

GENERAL APPROPRIATIONS ACT, FY 2008

F. FERTILIZER AND PESTICIDE AUTHORITY

For general administration and support, support to operations, and operations as indicated hereunder..... P 40,168,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,235,000	P 6,207,000		P 13,442,000
Sub-total, General Administration and Support	7,235,000	6,207,000		13,442,000
II. Support to Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries	1,903,000	784,000		2,687,000
Sub-total, Support to Operations	1,903,000	784,000		2,687,000
III. Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries	12,308,000	11,731,000		24,039,000
Sub-total, Operations	12,308,000	11,731,000		24,039,000
Total, Programs	21,446,000	18,722,000		40,168,000
TOTAL NEW APPROPRIATIONS	P 21,446,000	P 18,722,000		P 40,168,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,235,000	P 6,207,000		P 13,442,000
Sub-total, General Administration and Support	7,235,000	6,207,000		13,442,000

II. Support to Operations

a. Development, Control and Regulation of the Fertilizer and Pesticide Industries

1. Information dissemination

1,903,000	784,000	2,687,000
-----------	---------	-----------

Sub-total, Support to Operations

1,903,000	784,000	2,687,000
-----------	---------	-----------

III. Operations

a. Development, Control and Regulation of the Fertilizer and Pesticide Industries

1. Industry control and evaluation

2,782,000	5,060,000	7,842,000
-----------	-----------	-----------

2. Enforcement of rules and regulations

9,526,000	6,671,000	16,197,000
-----------	-----------	------------

Sub-total, Operations

12,308,000	11,731,000	24,039,000
------------	------------	------------

TOTAL, PROGRAMS AND ACTIVITIES

P 21,446,000	P 18,722,000	P 40,168,000
--------------	--------------	--------------

G. FIBER INDUSTRY DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 159,096,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 22,806,000	P 17,720,000		P 40,526,000
Sub-total, General Administration and Support	22,806,000	17,720,000		40,526,000
II. Support to Operations				
a. Fiber Research, Development and Standard Enforcement	8,619,000	1,457,000		10,076,000
Sub-total, Support to Operations	8,619,000	1,457,000		10,076,000
III. Operations				
a. Fiber Research, Development and Standard Enforcement	87,685,000	18,809,000	2,000,000	108,494,000
Sub-total, Operations	87,685,000	18,809,000	2,000,000	108,494,000
Total, Programs	119,110,000	37,986,000	2,000,000	159,096,000
TOTAL NEW APPROPRIATIONS	P 119,110,000	P 37,986,000	P 2,000,000	P 159,096,000

GENERAL APPROPRIATIONS ACT, FY 2008

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--	----------------------	---	--------------------	-------

I. General Administration and Support

a. General Administration and Support Services

1. General management and supervision

P	22,806,000	P	17,720,000	P	40,526,000
---	------------	---	------------	---	------------

Sub-total, General Administration and Support

	22,806,000		17,720,000		40,526,000
--	------------	--	------------	--	------------

II. Support to Operations

a. Fiber Research, Development and Standard Enforcement

1. Formulation of plans, programs, coordination and monitoring

	8,619,000		1,217,000		9,836,000
--	-----------	--	-----------	--	-----------

2. Conduct of and attendance in seminars/workshops, conferences, meetings and public hearings; and representation in foreign missions, the FAO/UNCTAD working group on hard fiber and other study mission

			240,000		240,000
--	--	--	---------	--	---------

Sub-total, Support to Operations

	8,619,000		1,457,000		10,076,000
--	-----------	--	-----------	--	------------

III. Operations

a. Fiber Research, Development and Standard Enforcement

1. Conduct of agricultural researches on fiber crops and production and distribution of planting materials

	17,360,000		8,391,000		25,751,000
--	------------	--	-----------	--	------------

2. Conduct of fiber technology and utilization researches

	6,101,000		2,489,000		8,590,000
--	-----------	--	-----------	--	-----------

3. Provision of extension services to fiber producers

	30,867,000		6,095,000		36,962,000
--	------------	--	-----------	--	------------

4. Market promotions, linkages and assistance on fiber tradings including P2,000,000 shall be for the construction of FIDA Abaca Livelihood Training Center in Palawan

	5,475,000		805,000	2,000,000	8,280,000
--	-----------	--	---------	-----------	-----------

5. Fiber inspection and enforcement of standards and rules and regulations

	18,533,000		663,000		19,196,000
--	------------	--	---------	--	------------

6. Registration, licensing and surveillance

	9,349,000		366,000		9,715,000
--	-----------	--	---------	--	-----------

Sub-total, Operations

	87,685,000		18,809,000	2,000,000	108,494,000
--	------------	--	------------	-----------	-------------

TOTAL, PROGRAMS AND ACTIVITIES

P	119,110,000	P	37,986,000	P	2,000,000	P	159,096,000
---	-------------	---	------------	---	-----------	---	-------------

N. LIVESTOCK DEVELOPMENT COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 9,421,000

New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
A. PROGRAMS			
I. General Administration and Support			
a. General Administration and Support Services	P 3,338,000	P 1,312,000	P 4,650,000
Sub-total, General Administration and Support	3,338,000	1,312,000	4,650,000
II. Support to Operations			
a. Conduct of Dialogue/Seminar/Workshop		41,000	41,000
b. Information Dissemination		60,000	60,000
Sub-total, Support to Operations		101,000	101,000
III. Operations			
a. Policy Review, Formulation and Establishment of Comprehensive Policy Guidelines for the Livestock Industry	2,654,000	122,000	2,776,000
b. Monitoring and Evaluation of Livestock Projects/Activities	1,838,000	56,000	1,894,000
Sub-total, Operations	4,492,000	178,000	4,670,000
Total, Programs	7,830,000	1,591,000	9,421,000
TOTAL NEW APPROPRIATIONS	P 7,830,000	P 1,591,000	P 9,421,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
I. General Administration and Support			
a. General Administration and Support Services			
1. General management and supervision	P 3,338,000	P 1,312,000	P 4,650,000
Sub-total, General Administration and Support	3,338,000	1,312,000	4,650,000

GENERAL APPROPRIATIONS ACT, FY 2008

II. Support to Operations

a. Conduct of Dialogue/Seminar/Workshop	41,000	41,000
b. Information dissemination	60,000	60,000
Sub-total, Support to Operations	101,000	101,000

III. Operations

a. Policy review, formulation and establishment of comprehensive policy guidelines for the livestock industry	2,654,000	122,000	2,776,000
b. Monitoring and evaluation of livestock projects/activities	1,838,000	56,000	1,894,000
Sub-total, Operations	4,492,000	178,000	4,670,000
TOTAL, PROGRAMS AND ACTIVITIES	P 7,830,000	P 1,591,000	P 9,421,000

I. NATIONAL AGRICULTURAL AND FISHERY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 52,368,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 14,999,000	P 5,301,000		P 20,300,000
Sub-total, General Administration and Support	14,999,000	5,301,000		20,300,000
II. Support to Operations				
a. Coordination of Agricultural and Fishery Production Programs	1,087,000	3,246,000		4,333,000
Sub-total, Support to Operations	1,087,000	3,246,000		4,333,000
III. Operations				
a. Coordination of Agricultural and Fishery Production Programs	17,311,000	10,424,000		27,735,000
Sub-total, Operations	17,311,000	10,424,000		27,735,000
Total, Programs	33,397,000	18,971,000		52,368,000
TOTAL NEW APPROPRIATIONS	P 33,397,000	P 18,971,000		P 52,368,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES**Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 14,999,000	P 5,301,000		P 20,300,000
Sub-total, General Administration and Support	14,999,000	5,301,000		20,300,000
II. Support to Operations				
a. Coordination of Agricultural and Fishery Production Programs				
1. Conduct of training for local agricultural and fishery councils		73,000		73,000
2. Information packaging and dissemination, technology development and planning		1,335,000		1,335,000
3. Selection and awarding of annual agricultural achievers		1,258,000		1,258,000
4. Conduct of support activities for enterprise development	1,087,000	580,000		1,667,000
Sub-total, Support to Operations	1,087,000	3,246,000		4,333,000
III. Operations				
a. Coordination of Agricultural and Fishery Production Programs				
1. Consultation/coordination of agricultural and fishery production activities	17,311,000	8,758,000		26,069,000
2. Monitoring and evaluation of agricultural and fishery production activities		1,666,000		1,666,000
Sub-total, Operations	17,311,000	10,424,000		27,735,000
TOTAL, PROGRAMS AND ACTIVITIES	P 33,397,000	P 18,971,000		P 52,368,000

J. NATIONAL MEAT INSPECTION SERVICE

For general administration and support, as indicated hereunder.....P 19,241,000

GENERAL APPROPRIATIONS ACT, FY 2008

New Appropriations, by Program/Project

=====

<u>Current Operating Expenditures</u>					
			Maintenance and Other Operating Expenses	Capital Outlays	Total
		Personal Services			
<hr/>					
A. PROGRAMS					
<hr/>					
I. General Administration and Support					
<hr/>					
a. General Administration and Support Services	P	5,390,000	P	13,851,000	P 19,241,000
<hr/>					
Sub-total, General Administration and Support		5,390,000		13,851,000	19,241,000
<hr/>					
TOTAL NEW APPROPRIATIONS	P	5,390,000	P	13,851,000	P 19,241,000
<hr/>					

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 5,390,000	P 13,851,000		P 19,241,000
Sub-total, General Administration and Support	5,390,000	13,851,000		19,241,000
TOTAL, PROGRAMS AND ACTIVITIES	P 5,390,000	P 13,851,000		P 19,241,000

K. PHILIPPINE CANADAO CENTER

For general administration and support, support to operations, and operations, as indicated hereunder.....P 27,706,000

New Appropriations, by Program/Project

=====

<u>Current Operating Expenditures</u>					
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS					
I. General Administration and Support					
a. General Administration and Support Services					
	P	4,398,000	P	2,659,000	P 7,057,000
Sub-total, General Administration and Support					
		4,398,000		2,659,000	7,057,000

II. Support to Operations

a. Planning and Policy Formulation	1,361,000	332,000	1,693,000
b. Program/Project Coordination, Monitoring and Evaluation	1,372,000	518,000	1,890,000
c. Information Management Support System	1,086,000	883,000	1,969,000
Sub-total, Support to Operations	3,819,000	1,733,000	5,552,000

III. Operations

a. Research and Development	11,568,000	3,529,000	15,097,000
Sub-total, Operations	11,568,000	3,529,000	15,097,000

Total, Programs	19,785,000	7,921,000	27,706,000
-----------------	------------	-----------	------------

TOTAL NEW APPROPRIATIONS	P 19,785,000	P 7,921,000	P 27,706,000
--------------------------	--------------	-------------	--------------

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 4,398,000	P 2,659,000		P 7,057,000
Sub-total, General Administration and Support	4,398,000	2,659,000		7,057,000
II. Support to Operations				
a. Planning and Policy Formulation				
1. Policy assessment and project development	1,361,000	332,000		1,693,000
b. Program/Project Coordination, Monitoring and Evaluation				
1. Development of plans and programs and monitoring and evaluation of operations of various centers	1,372,000	518,000		1,890,000
c. Information Management Support System				
1. Collation and analysis of data and publication and dissemination of information	1,086,000	883,000		1,969,000
Sub-total, Support to Operations	3,819,000	1,733,000		5,552,000

GENERAL APPROPRIATIONS ACT, FY 2008

III. Operations

a. Research and Development

1. Technology generation transfer and verification

11,568,000

3,529,000

15,097,000

Sub-total, Operations

11,568,000

3,529,000

15,097,000

TOTAL, PROGRAMS AND ACTIVITIES

P 19,785,000 P

7,921,000

P 27,706,000

GENERAL SUMMARY
DEPARTMENT OF AGRICULTURE

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 1,713,551,000	P 498,709,000	P 92,825,000	P 2,305,085,000
B. Agricultural Credit Policy Council	12,318,000	6,880,000		19,198,000
C. Bureau of Fisheries and Aquatic Resources	288,794,000	149,544,000		438,338,000
D. Bureau of Post-Harvest Research and Extension	69,534,000	12,414,000	5,000,000	86,948,000
E. Cotton Development Administration	34,444,000	6,630,000		41,074,000
F. Fertilizer and Pesticide Authority	21,446,000	18,722,000		40,168,000
G. Fiber Industry Development Authority	119,110,000	37,986,000	2,000,000	159,096,000
H. Livestock Development Council	7,830,000	1,591,000		9,421,000
I. National Agricultural and Fishery Council	33,397,000	18,971,000		52,368,000
J. National Meat Inspection Service	5,390,000	13,851,000		19,241,000
K. Philippine Carabao Center	19,785,000	7,921,000		27,706,000
Total New Appropriations, Department of Agriculture	P 2,325,599,000	P 773,219,000	P 99,825,000	P 3,198,643,000

VI. DEPARTMENT OF BUDGET AND MANAGEMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder P 826,612,000

New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 78,333,000	P 63,277,000	P 30,558,000	P 172,168,000
Sub-total, General Administration and Support	78,333,000	63,277,000	30,558,000	172,168,000
II. Support to Operations				
a. Budget and Management Support Services	24,805,000	13,763,000	13,457,000	52,025,000
Sub-total, Support to Operations	24,805,000	13,763,000	13,457,000	52,025,000
III. Operations				
a. Budget Policy and Management	21,577,000	9,826,000	206,000	31,609,000
b. Budget Operations, Accounting and Finance	75,926,000	27,687,000	39,100,000	142,713,000
c. Regional Operations	67,727,000	25,572,000	7,925,000	101,224,000
Sub-total, Operations	165,230,000	63,085,000	47,231,000	275,546,000
Total, Programs	268,368,000	140,125,000	91,246,000	499,739,000
B. PROJECT(s)				
I. Locally-Funded Project(s)	1,050,000	73,020,000	252,803,000	326,873,000
1. Budget Improvement Project	1,050,000	73,020,000	65,803,000	139,873,000
2. Construction of Office Building			187,000,000	187,000,000
Sub-total, Locally-Funded Project(s)	1,050,000	73,020,000	252,803,000	326,873,000
Total, Projects	1,050,000	73,020,000	252,803,000	326,873,000
TOTAL NEW APPROPRIATIONS	P 269,418,000	P 213,145,000	P 344,049,000	P 826,612,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--	----------------------	---	--------------------	-------

I. General Administration and Support

a. General Administration and Support Services

1. Central Office

a. General Management and Supervision

2. Regional Offices

a. General Management and Supervision

1. National Capital Region

2. Region I

3. Cordillera Administrative Region

4. Region II

5. Region III

6. Region IV-A

7. Region IV-B

8. Region V

9. Region VI

10. Region VII

11. Region VIII

12. Region IX

13. Region X

14. Region XI

15. Region XII

16. Region XIII

Sub-total, General Administration and Support

P	78,333,000	P	63,277,000	P	30,558,000	P	172,168,000
	39,176,000		29,601,000		18,129,000		86,906,000
	39,176,000		29,601,000		18,129,000		86,906,000
	39,157,000		33,676,000		12,429,000		85,262,000
	39,157,000		33,676,000		12,429,000		85,262,000
	2,157,000		3,018,000		183,000		5,358,000
	3,003,000		2,053,000		2,400,000		7,456,000
	2,431,000		1,862,000		320,000		4,613,000
	1,879,000		1,593,000		1,490,000		4,962,000
	2,678,000		1,412,000				4,090,000
	2,401,000		2,568,000		520,000		5,489,000
	2,199,000		2,498,000				4,697,000
	2,405,000		1,830,000		535,000		4,770,000
	2,177,000		1,837,000		497,000		4,511,000
	2,740,000		1,832,000		140,000		4,712,000
	2,841,000		2,045,000		485,000		5,291,000
	3,250,000		1,799,000		1,700,000		6,749,000
	2,672,000		1,718,000		2,770,000		7,160,000
	2,389,000		2,272,000		485,000		5,146,000
	2,058,000		2,352,000		156,000		4,566,000
	1,877,000		2,987,000		828,000		5,692,000
	78,333,000		63,277,000		30,558,000		172,168,000

II. Support to Operations

a. Budget and Management Support Services

24,885,000	13,763,000	13,457,000	52,025,000
------------	------------	------------	------------

GENERAL APPROPRIATIONS ACT, FY 2008

1. Legal and legislative liaison service	5,182,000	1,973,000	46,000	7,201,000
2. Budget information systems services and maintenance	6,538,000	3,907,000	6,811,000	17,256,000
3. Public information/relations and training services	5,534,000	4,230,000		9,764,000
4. Regional operation and coordination services	7,551,000	3,653,000	6,600,000	17,804,000
Sub-total, Support to Operations	24,805,000	13,763,000	13,457,000	52,025,000
III. Operations				
a. Budget Policy and Management	21,577,000	9,826,000	206,000	31,609,000
1. Conduct of fiscal policy research and planning, formulation of medium-term fiscal plan, development of fiscal budgeting framework indicative annual budget ceilings, sectoral composition of the budget and macro cash program	6,492,000	2,805,000	106,000	9,403,000
2. Conduct of continuing studies on the entire government bureaucracy for purposes of instituting long-term reforms/innovations, including the development and installation of improved techniques and procedures on public expenditure management and undertaking of researches/studies on government wide restructuring, work simplification, cost reduction and other productivity-related activities	5,957,000	2,437,000		8,394,000
3. Formulation of policies and development of standards and guidelines on organization, staffing, compensation and position classification and physical resources management pertaining to equipment, and administration and maintenance of a unified compensation and position classification system for the entire bureaucracy	5,332,000	2,844,000	100,000	8,276,000
4. Conduct of continuing studies on government-wide IT-based budgeting systems	3,796,000	1,740,000		5,536,000
b. Budget Operations, Accounting and Finance	75,926,000	27,687,000	39,100,000	142,713,000
1. Development of standards, guidelines and operating procedures for budget execution and accountability, determination of the cash program at the department/agency level, consolidated tracking and analysis of all budget releases and agency performance and planning and management of the annual budget preparation process	10,416,000	9,091,000	6,500,000	26,007,000
2. Review and evaluation of the funding requirements of government agencies, including their respective foreign-assisted projects, and preparation and issuance of release documents therefor, monitoring of fund utilization and analysis of accountability reports of agencies to determine commitments (actual performance vis-a-vis targets), and development of the organization and staffing structure of agencies	65,510,000	18,596,000	32,600,000	116,706,000

		67,727,000	25,572,000	7,925,000	101,224,000
c. Regional Operations					
1.	National Capital Region	3,635,000	1,622,000		5,257,000
2.	Region I	5,126,000	1,347,000		6,473,000
3.	Cordillera Administrative Region	4,385,000	1,538,000	320,000	6,243,000
4.	Region II	4,125,000	1,807,000		5,932,000
5.	Region III	4,487,000	1,888,000		6,375,000
6.	Region IV-A	3,568,000	1,525,000		5,093,000
7.	Region IV-B	3,575,000	1,101,000		4,676,000
8.	Region V	4,931,000	1,465,000		6,396,000
9.	Region VI	4,673,000	1,262,000	2,610,000	8,545,000
10.	Region VII	5,141,000	1,626,000	2,300,000	9,067,000
11.	Region VIII	3,731,000	1,872,000	355,000	5,958,000
12.	Region IX	4,403,000	1,649,000	2,140,000	8,192,000
13.	Region X	3,626,000	1,616,000		5,242,000
14.	Region XI	3,869,000	2,415,000	200,000	6,484,000
15.	Region XII	4,901,000	1,696,000		6,597,000
16.	Region XIII	3,551,000	1,143,000		4,694,000
Sub-total, Operations		165,230,000	63,085,000	47,231,000	275,546,000
TOTAL, PROGRAMS AND ACTIVITIES		P 268,368,000	P 140,125,000	P 91,246,000	P 499,739,000

GENERAL APPROPRIATIONS ACT, FY 2008

GENERAL SUMMARY

DEPARTMENT OF BUDGET AND MANAGEMENT

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 269,418,000	P 213,145,000	P 344,049,000	P 826,612,000
Total New Appropriations, Department of Budget and Management	P 269,418,000	P 213,145,000	P 344,049,000	P 826,612,000

VII. DEPARTMENT OF EDUCATION

A. Office of the Secretary

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....P138,033,428,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 625,415,000	P 1,507,081,000	P 42,839,000	P 2,175,335,000
Sub-total, General Administration and Support	625,415,000	1,507,081,000	42,839,000	2,175,335,000
II. Support to Operations				
a. Elementary Education	20,805,000	29,279,000	500,000	50,584,000
b. Secondary Education	17,220,000	126,506,000	500,000	144,226,000
c. Alternative Learning Systems (ALS)	13,329,000	87,635,000	2,000,000	102,964,000
d. Physical Education and School Sports Program	8,505,000	3,203,000	70,000	11,778,000
e. School Health and Nutrition Program	7,482,000	9,534,000	1,000,000	18,016,000
f. National Education Test Development	23,218,000	226,111,000	1,000,000	250,329,000
g. Educational Projects Development and Implementation	16,624,000	11,209,000	500,000	28,333,000
h. National Science Teaching Instrumentation Center	7,948,000	16,488,000	200,000	24,636,000
i. Other Activities Supportive to Operations		115,988,000	6,500,000	122,488,000
Sub-total, Support to Operations	115,131,000	625,953,000	12,270,000	753,354,000
III. Operations				
a. Alternative Learning Systems (ALS)		240,420,000		240,420,000
b. School Health and Nutrition Program		2,587,166,000		2,587,166,000
c. Medical/Dental and Optical Health and Nursing Services		440,952,000		440,952,000
d. Physical Fitness Program and School Sports Competitions		132,112,000	2,000,000	134,112,000

GENERAL APPROPRIATIONS ACT, FY 2008

e. Regional Operations

National Capital Region	9,913,821,000	867,690,000	48,000,000	10,829,511,000
Region I	6,770,791,000	465,173,000	28,000,000	7,263,964,000
Cordillera Administrative Region	2,426,477,000	196,189,000	14,000,000	2,636,666,000
Region II	4,462,943,000	388,324,000	14,000,000	4,865,267,000
Region III	9,879,013,000	887,941,000	34,000,000	10,800,954,000
Region IV-A	10,212,822,000	985,454,000	30,000,000	11,228,276,000
Region IV-B	3,661,401,000	330,585,000	14,000,000	4,005,986,000
Region V	7,811,844,000	664,528,000	26,000,000	8,502,372,000
Region VI	9,811,634,000	789,413,000	34,000,000	10,635,047,000
Region VII	7,192,638,000	672,746,000	36,000,000	7,901,384,000
Region VIII	6,016,985,000	546,998,000	26,000,000	6,589,983,000
Region IX	4,399,887,000	382,140,000	16,000,000	4,798,027,000
Region X	5,021,124,000	424,090,000	26,000,000	5,471,214,000
Region XI	4,780,942,000	433,516,000	20,000,000	5,234,458,000
Region XII	4,214,136,000	398,577,000	18,000,000	4,630,713,000
Region XIII	3,296,179,000	292,350,000	24,000,000	3,612,529,000
Nationwide	5,049,193,000	5,446,658,000	2,828,400,000	13,324,251,000

Sub-total, e

104,921,830,000 14,172,372,000 3,236,400,000 122,330,602,000

Sub-total, Operations

104,921,830,000 17,573,022,000 3,238,400,000 125,733,252,000

Total, Programs

105,662,376,000 19,706,056,000 3,293,509,000 128,661,941,000

B. PROJECT(S)

I. Locally-Funded Project(s)

a. Department of Education Computerization Program	25,000,000	235,000,000	260,000,000
b. National English Proficiency Program (NEPP)	20,000,000		20,000,000
c. Basic Education Madrasah	200,000,000		200,000,000
d. School-based Management (SBM) Installation and Support	500,000,000		500,000,000
e. Construction of Elementary and Secondary School Buildings in Areas Experiencing Acute Classroom Shortage		3,760,000,000	3,760,000,000
f. Construction/Repair/Rehabilitation of Classrooms/School Buildings		1,156,400,000	1,156,400,000
g. Every Child A Reader Program (ECARP)	19,900,000		19,900,000
h. Accreditation Program for Public School	7,000,000		7,000,000
i. Basic Education Research Program	40,000,000		40,000,000
j. Pre-School Education for All Children	840,983,000	1,459,017,000	2,300,000,000
k. Completion of Baguio Teachers' Camp Repair and Rehabilitation		50,000,000	50,000,000
l. Adopt-A-School Program	26,037,000	7,600,000	33,637,000

n. Training for Teachers with Emphasis on Science, Math and English		100,000,000		100,000,000
Sub-Total, Locally-Funded Project(s)		1,778,920,000	6,668,017,000	8,446,937,000
II. Foreign-Assisted Project(s)				
a. Secondary Education Development and Improvement Project (SEDIP) (ADB 1654 PHI)		19,666,000	109,230,000	756,020,000
Peso Counterpart		19,666,000	46,230,000	233,320,000
Loan Proceeds			63,000,000	522,700,000
b. Philippine-Australia Basic Education Assistance for Mindanao (PEAM) (AusAid Grant) Stage 2		6,032,000	11,092,000	100,000
Peso Counterpart		6,032,000	11,092,000	100,000
c. Strengthening the Implementation of Basic Education in Selected Provinces in Visayas Projects (STRIVE) (GOA Grant), Stage 2			18,215,000	18,215,000
Peso Counterpart			18,215,000	18,215,000
d. Improvement of the Quality of Primary Education in Bicol and CARAGA Regions of the Republic of the Philippines (GOS Grant)			4,195,000	4,195,000
Peso Counterpart			4,195,000	4,195,000
Sub-Total, Foreign-Assisted Projects		25,698,000	142,732,000	756,120,000
Peso Counterpart		25,698,000	79,732,000	233,420,000
Loan Proceeds			63,000,000	522,700,000
Total, Projects		25,698,000	1,921,652,000	7,424,137,000
TOTAL NEW APPROPRIATIONS		P105,688,074,000	P21,627,708,000	P10,717,646,000
				P138,033,428,000

Special Provisions

1. Special Hardship Allowance. Hardship Pay may be granted to teachers exposed to hardship or extreme difficulty in the place of work, to teachers assigned to handle multi-grade classes, mobile teachers and non-formal education coordinators as may be determined by the Secretary of the Department of Education: PROVIDED, That such allowance shall not exceed twenty five percent (25%) of their basic pay: PROVIDED, FURTHER, That priority in the payment shall be given to teachers assigned to hardship posts: PROVIDED, FINALLY, That in case of deficiency in the amount appropriated in this Act for the purpose, such allocation may be augmented by savings that may be generated by the DepEd, subject to the guidelines to be formulated by the Department of Budget and Management (DBM) and the DepEd.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, March 11, 2008, page 1194, R.A. No. 9493)

2. Payment of Compensation for Teaching Overload. Teaching personnel under the regional operations whose teaching load exceeds six (6) hours per day of actual classroom teaching are entitled to honoraria. Likewise, mobile teachers and non-formal education coordinators whose teaching load for both formal and non-formal education exceeds six (6) hours per day are also entitled to receive honoraria.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, March 11, 2008, page 1194, R.A. No. 9493)

3. Allocation to Regions. The nationwide lump-sum appropriations for Equivalent Record Forms and Master Teacher, and reclassification of positions shall be distributed/allocated to the various implementing units in accordance with the guidelines prescribed by the Secretary of Education. However, the Secretary of Education is authorized to reallocate Personal Services savings from said nationwide lump-sum appropriations from one implementing unit to cover deficiencies in the Personal Services allocations of other implementing units.

4. Allocation of School Teachers. The allocation of teachers for both secondary and elementary schools shall be apportioned solely based on need with priority to be given to school divisions with the largest teacher shortages, including the Autonomous Region in Muslim Mindanao (ARMM). Appointments shall be by school division which shall be identified as the station. In the exigency of service, teachers may be transferred within a station to address the imbalances resulting from excess or shortage of teachers by reason of decrease or increase in enrollment.

GENERAL APPROPRIATIONS ACT, FY 2008

5. **Provision for Cash Allowance to Teachers.** Cash allowance to teachers for the purchase of chalks, erasers, forms and other classroom supplies and materials shall be paid only to classroom teachers at five Hundred Pesos (P500) per teacher per school year.

6. **Newly Established High Schools.** Newly established high schools, including those in the ANMM, may be funded under A.III.e.17.a.2: **PROVIDED**, That such amount as may be necessary shall be released and used in accordance with the guidelines promulgated by the DepEd for the implementation of R.A. No. 6655. High schools created by law during the previous Congresses not funded or partially funded shall be considered newly established for purposes of this Act.

7. **Transfer of Personnel and Appropriations of the Bureau of Physical Education and School Sports (BPSS) to the Philippine Sports Commission (PSC).** Pursuant to the provisions of R.A. No. 9155 which provide for, among others, the abolition of BPSS, the personnel of BPSS who are currently detailed to the PSC, including the appropriations corresponding to their salaries and other compensation benefits, shall be transferred to and absorbed by the PSC: **PROVIDED**, That such transfer shall not cause any diminution in the salaries of the personnel concerned nor loss of rank and seniority: **PROVIDED, FURTHER**, That the transfer of positions and corresponding appropriations to PSC shall be subject to the guidelines to be jointly issued by the Department of Education, the Philippine Sports Commission, and the Department of Budget and Management.

8. **Support for Literacy Program.** The amount allocated for field operations of alternative learning systems shall be used for basic literacy program, service contracting scheme and non-formal education, accreditation and equivalency learning support delivery system to Non-Government Organizations (NGOs) such as foundations, religious/academic supported welfare agencies, People's Organizations, State Universities and Colleges (SUCs) with literacy extension programs and other government agencies active in literacy promotion, or any other alternative delivery systems.

9. **Procurement of Textbooks and Other Instructional Materials.** The Secretary of Education shall purchase basic textbooks and other instructional materials, both print and electronic, approved and prescribed by the Instructional Materials Council. Likewise, pursuant to R.A. No. 8047, or the Book Publishing Industry Development Act, the textbooks and other instructional materials covered by the entire amount of the DepEd appropriations shall be procured from private sector publishers in consultation with the National Book Development Board (NBDB): **PROVIDED**, That such publishers are duly registered with the NBDB and are able to produce and supply the textbooks and instructional materials when and so needed as ordered by the DepEd.

10. **Implementation of R.A. No. 8880.** The allocation for textbooks, desks, furniture and equipment used for instructional purposes shall be apportioned based on the provisions of R.A. No. 8880 or the Right and Equitable Access to Education Act, and its implementing rules and regulations: **PROVIDED**, That the amount appropriated for the purchase of textbooks and desks shall be released to the DepEd Central Office: **PROVIDED, FURTHER**, That arts and science schools and non-regular technical/vocational schools which possess the technical capabilities shall be given preference in the selection, buying and fabrication of desks, furniture and equipment: **PROVIDED, FURTHERMORE**, That twenty-five percent (25%) of the amount released shall be set aside for the purchase of desks, furniture and equipment, manufactured and fabricated by cooperatives: **PROVIDED, FINALLY**, that ten percent (10%) out of this twenty-five percent (25%) shall be allocated to cooperatives of persons with disabilities and the remaining fifteen percent (15%) to other types of cooperatives.

11. **Restrictions on the Delegation of Project Implementation.** The implementation of the projects funded herein shall not be delegated to other agencies, except those projects to be implemented by the AFP Corps of Engineers, and inter-department projects to be undertaken by other offices and agencies, including local government units (LGUs) with demonstrated capability to actually implement the projects by themselves upon consultation with the representative congressional legislative district concerned. In all cases, the DPWH shall exercise technical supervision over infrastructure projects.

P.A. No. 9496

12. **Revolving Fund for Manufacturing and Production Programs.** The funds earned from manufacturing and production programs, including auxiliary services of national schools under the DepEd pursuant to LOI No. 1024, shall be constituted as a revolving fund in the name of the agency concerned, deposited in an authorized government depository bank and shall be made available to cover (i) expenses directly incurred in the said manufacturing and production activities, (ii) expenses necessary to cover student loans essential to support continued and sustained school-student projects or enterprises, and other instructional programs of the school, (iii) and to augment scholarship support to students who are directly involved in the manufacturing and production programs of the school, withdrawable on the joint signatures of the authorized representatives of the school.

13. **Revolving Fund of Baguio Teachers Camp, National Educators Academy of the Philippines, Regional Education Learning Centers, Ecotech Center, and Applied Nutrition Center.** Income of the Baguio Teachers Camp, National Educators Academy of the Philippines, Regional Education Learning Centers, Ecotech Center, and Applied Nutrition Center derived from rentals for the use of their buildings and facilities, board and lodging, and other sources shall be constituted as a revolving fund. The income shall be deposited in an authorized government depository bank, and shall be used for maintenance and other operating expenses incurred for the board and lodging of teachers-occupants and Capital Outlays, which may be withdrawn without need of further disbursement authorization, subject to guidelines issued by the Secretary of Education and to accounting and auditing rules and regulations: **PROVIDED**, That the fund shall not be used for the funding of new and existing permanent and regular positions: **PROVIDED, FURTHER**, That the Baguio Teachers Camp, National Educators Academy of the Philippines, Regional Education Learning Centers, Ecotech Center, and Applied Nutrition Center shall submit to the DBM a quarterly report of their respective income and expenditures: **PROVIDED, FINALLY**, That no withdrawal in the subsequent quarters shall be allowed, except upon certification of the DBM that said report has been submitted.

14. **Augmentation of Appropriations of National Elementary and Secondary Schools.** The MOOE allocations of national elementary and secondary schools as authorized herein may be augmented by fees, charges, and assessments collected by the schools concerned in the exercise of their functions such as, but not limited to, certification/authentication of Forms 137, 138, and diploma; sale of scrap materials; and charges for lost identification cards and diskette copying: **PROVIDED**, That the amounts collected shall be deposited in a government depository bank, and shall be made available to cover expenses in support of other instructional programs of the school.

15. Construction of School Buildings in Areas Experiencing Acute Classroom Shortage and Repair/Rehabilitation of Classrooms/School Buildings. Construction of school building for areas experiencing acute classroom shortage and repair/rehabilitation of classrooms/school buildings may be funded out of the appropriations under B.I.e and B.I.f in accordance with the guidelines to be formulated by the DepEd. For this purpose, "Areas Experiencing Acute Classroom Shortage" shall refer to (i) areas where the number of students divided by the existing number of classrooms shall result in a student-classroom ratio of 50:1 or worse, (ii) those where classrooms are temporary in nature or are make-shift structures, or (iii) those without any classroom at all: PROVIDED, That the allocation for the construction and repair/rehabilitation of classrooms/school buildings under B.I.f shall be released to DepEd and sub-allotted to the Department of Public Works and Highways (DPWH) for implementation. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 11, 2008, page 1197, R.A. No. 9499)

16. Titling and Surveying of School Sites. The Department of Education shall coordinate with the Department of Environment and Natural Resources for the survey and issuance of land titles for its existing school sites. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 11, 2008, page 1195, R.A. No. 9499)

17. Allocation for Autonomous Region in Muslim Mindanao (ARMM). In the regional allocation of funds for the newly created positions in fiscal years 2006 and 2007 under A.III.e.17.a.1, the creation of teaching and non-teaching positions in fiscal year 2008 under A.III.e.17.a.2, financial assistance to regional science high schools under A.III.e.17.b, Government Assistance to Students and Teachers in Private Education under A.III.e.17.c, lump-sum for school furniture under A.III.e.17.d, lump-sum for purchase of textbooks/instructional materials under A.III.e.17.d, and the Basic Education Madrasah Program under B.I.c, the DepEd shall ensure that the requirements of ARMM are provided.

18. Malusog Na Simula, Yaman Ng Bansa Nutrition Program. The Malusog Na Simula, Yaman Ng Bansa Nutrition Program under III.b.2 shall be a nutrition feeding program to include milk, eggs, coco-pandesal and vegetable based noodles.

19. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. Central Office				
a. General Management and Supervision				
1. General administrative services	P 151,558,000	P 136,523,000	P 8,489,000	P 296,570,000
b. Operation and Maintenance of Centers				
1. Literacy Coordinating Council		12,115,000	200,000	12,315,000
2. Baguio Teachers Camp	12,854,000	2,731,000	500,000	16,085,000
3. National Educators Academy of the Philippines	2,970,000	6,668,000	500,000	10,138,000
4. Instructional Materials Council Secretariat	5,936,000	8,490,000	1,000,000	15,426,000
5. Operational Requirements of the Teacher Education Council and its Secretariat, particularly in Strengthening Teacher Education in the Philippines	1,199,000	18,878,000	150,000	20,227,000
Sub-total, b	22,959,000	48,882,000	2,350,000	74,191,000
c. Human Resources Training and Development including Teacher's Training, Scholarship and Fellowship Grants		940,000,000		940,000,000
Sub-total, Central Office	174,517,000	1,125,405,000	10,839,000	1,310,761,000
2. Regional Offices				
a. General Management and Supervision				

GENERAL APPROPRIATIONS ACT, FY 2008

1. National Capital Region	30,739,000	25,158,000	2,000,000	57,897,000
2. Region I	31,274,000	21,732,000	2,000,000	55,006,000
3. Cordillera Administrative Region	24,425,000	24,654,000	2,000,000	51,079,000
4. Region II	28,403,000	22,297,000	2,000,000	52,700,000
5. Region III	31,129,000	25,656,000	2,000,000	58,785,000
6. Region IV-A	18,046,000	25,157,000	2,000,000	45,203,000
7. Region IV-B	13,218,000	24,658,000	2,000,000	39,876,000
8. Region V	36,126,000	24,651,000	2,000,000	62,777,000
9. Region VI	37,324,000	25,157,000	2,000,000	64,481,000
10. Region VII	30,406,000	25,156,000	2,000,000	57,562,000
11. Region VIII	28,660,000	20,267,000	2,000,000	50,927,000
12. Region IX	29,742,000	24,651,000	2,000,000	56,393,000
13. Region X	30,387,000	24,649,000	2,000,000	57,036,000
14. Region XI	32,664,000	23,844,000	2,000,000	58,508,000
15. Region XII	29,117,000	24,651,000	2,000,000	55,768,000
16. Region XIII	19,238,000	19,338,000	2,000,000	40,576,000
Sub-total, General Management and Supervision	450,898,000	381,676,000	32,000,000	864,574,000
Sub-total, Regional Offices	450,898,000	381,676,000	32,000,000	864,574,000
Sub-total, General Administration and Support Services	625,415,000	1,507,081,000	42,839,000	2,175,335,000
II. Support to Operations				
a. Elementary Education				
1. Policy formulation, program planning and standards development for elementary education	20,805,000	24,224,000	500,000	45,529,000
2. Distance Education for Public Elementary Schools		4,136,000		4,136,000
3. Integrated Program Package on Autism		919,000		919,000
Sub-total, a	20,805,000	29,279,000	500,000	50,584,000
b. Secondary Education				
1. Policy formulation, program planning and standards development for secondary education including provision for Continuing Studies Through Television (CONSTEL)	17,220,000	26,506,000	500,000	44,226,000
2. Distance Education for Public Secondary Schools		100,000,000		100,000,000
Sub-total, b	17,220,000	126,506,000	500,000	144,226,000

c. Alternative Learning Systems (ALS)

1. Policy formulation, program planning and standards development for alternative learning systems	13,329,000	87,635,000	2,000,000	102,964,000
--	------------	------------	-----------	-------------

d. Physical Education and School Sports Program

1. Policy formulation, program planning and standards development for the development and promotion of physical education and school sports program	8,505,000	3,203,000	70,000	11,778,000
---	-----------	-----------	--------	------------

e. School Health and Nutrition Program

1. Policy formulation, program planning and standards development for integrated school health and nutrition programs	7,482,000	9,534,000	1,000,000	18,016,000
---	-----------	-----------	-----------	------------

f. National Education Test Development

1. Development and conduct of Elementary and Secondary Achievement/Diagnostic Tests and other testings	23,218,000	226,111,000	1,000,000	250,329,000
--	------------	-------------	-----------	-------------

g. Educational Projects Development and Implementation

1. Development and implementation of educational projects	16,624,000	11,209,000	500,000	28,333,000
---	------------	------------	---------	------------

h. National Science Teaching Instrumentation Center

1. Operational Requirement of the National Science Teaching Instrumentation Center	7,948,000	16,488,000	200,000	24,636,000
--	-----------	------------	---------	------------

i. Other Activities Supportive to Operations

1. EDP service activities	19,733,000	500,000	20,233,000
2. DepEd Planning and Management Information Service	34,302,000	1,000,000	35,302,000
3. Development and Promotion of Campus Journalism	8,436,000		8,436,000
4. Formation of Teacher's Cooperatives	2,000,000		2,000,000
5. Education Information, Communication and Media	46,517,000	5,000,000	51,517,000
6. Gurong Pahinungod Program	5,000,000		5,000,000

Sub-total, i	115,988,000	6,500,000	122,488,000
--------------	-------------	-----------	-------------

Sub-total, Support to Operations	115,131,000	625,953,000	12,270,000	753,354,000
----------------------------------	-------------	-------------	------------	-------------

III. Operations**a. Alternative Learning Systems (ALS)**

1. Field Operations of Alternative Learning Systems including Implementation of Accreditation and Equivalency System	240,420,000	240,420,000
--	-------------	-------------

b. School Health and Nutrition Program	2,587,166,000	2,587,166,000
--	---------------	---------------

1. Implementation of Programs for School Health and Nutrition	80,762,000	80,762,000
---	------------	------------

2. Malusog Na Simula, Yaman Ng Bansa Nutrition Program	2,506,404,000	2,506,404,000
--	---------------	---------------

GENERAL APPROPRIATIONS ACT, FY 2008

c. Medical/Dental and Optical Health and Nursing Services

1. Field operations of the Medical/Dental and Optical Health and Nursing Services including subsidy to Teachers Pavilion and P205,000,000 for the Treatment of Teaching and Non-teaching DepEd Personnel afflicted with Tuberculosis

440,952,000		440,952,000
-------------	--	-------------

d. Physical Fitness Program and School Sports Competitions

132,112,000	2,000,000	134,112,000
-------------	-----------	-------------

1. Conduct of Pre-Regional and Regional School Sports Competition

44,945,000		44,945,000
------------	--	------------

2. Conduct of the "Palarong Pambansa"

87,167,000	2,000,000	89,167,000
------------	-----------	------------

e. Regional Operations

1. NATIONAL CAPITAL REGION

1. Elementary Education
2. Secondary Education
3. Division/District Offices (Proper)
4. In-service Training (INSET)
5. Lump-sum for ERF, MT and Reclassification of Positions
6. Office and IT Equipment for Division Offices/Schools

6,045,427,000	313,920,000		6,359,347,000
3,839,100,000	464,415,000		4,303,515,000
	70,448,000		70,448,000
	18,907,000		18,907,000
29,294,000			29,294,000
		48,000,000	48,000,000

Sub-total, National Capital Region

9,913,821,000	867,690,000	48,000,000	10,829,511,000
---------------	-------------	------------	----------------

a. Lump-sum Expenditures

29,294,000	39,034,000	48,000,000	116,328,000
------------	------------	------------	-------------

1. Repair and Maintenance of School Buildings

15,499,000		15,499,000
------------	--	------------

- a. Elementary Education
- b. Secondary Education

11,444,000		11,444,000
4,055,000		4,055,000

2. Cash Allowance

23,535,000		23,535,000
------------	--	------------

- a. Elementary Education
- b. Secondary Education

14,700,000		14,700,000
8,835,000		8,835,000

3. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions

29,294,000		29,294,000
------------	--	------------

4. Provision of Office and IT Equipment for Division Offices/Schools

	48,000,000	48,000,000
--	------------	------------

b. Division Offices

9,884,527,000	828,656,000		10,713,183,000
---------------	-------------	--	----------------

1. Division of Caloocan

1,007,984,000	88,980,000		1,096,964,000
---------------	------------	--	---------------

- a. Elementary Education

639,001,000	33,596,000		672,597,000
-------------	------------	--	-------------

- b. Secondary Education

368,983,000	45,558,000		414,541,000
-------------	------------	--	-------------

1. Amparo High School
2. Baesa High School
3. Bagong Barrio National High School
4. Bagong Silang High School
5. Bagumbong High School (Main)

12,204,000	1,660,000		13,864,000
14,301,000	1,818,000		16,119,000
13,064,000	1,578,000		14,642,000
34,855,000	3,886,000		38,741,000
15,223,000	1,843,000		17,066,000

6. Camarin High School (Main)	42,598,000	4,625,000	47,223,000
7. Caybiga High School	13,323,000	1,559,000	14,882,000
8. Deparo High School (Main)	14,675,000	1,376,000	16,051,000
9. Kalayaan National High School	23,036,000	3,314,000	26,350,000
10. Caloocan High School	72,606,000	5,929,000	78,535,000
11. Caloocan High School - Ma. Clara Annex	7,446,000	977,000	8,423,000
12. M. B. Asistio, Sr. High School	33,246,000	2,797,000	36,043,000
13. M. H. C. High School (Main)	7,195,000	852,000	8,047,000
14. Pangarap High School	8,134,000	974,000	9,108,000
15. Tala High School	27,746,000	3,857,000	31,603,000
16. Talipapa High School	11,503,000	1,290,000	12,793,000
17. Tandang Sora Integrated School	2,349,000	299,000	2,648,000
18. Bagong Silang High School (Unit I)		640,000	640,000
19. Bagumbong High School (Sampaguita Annex)	5,248,000	948,000	6,196,000
20. Camarin High School - Cielito Zamora Annex 1	339,000	684,000	1,023,000
21. Camarin High School - Cielito Zamora Annex 2	1,700,000	818,000	2,518,000
22. Deparo High School (Llano Annex)	506,000	650,000	1,156,000
23. Caloocan High School - Caloocan City Science High School		145,000	145,000
24. M. B. Asistio, Sr. High School Unit 1	339,000	1,197,000	1,536,000
25. M.H.C. High School (MLQ Annex)	4,697,000	816,000	5,513,000
26. Pangarap High School Annex	2,650,000	445,000	3,095,000
27. Maypajo High School		415,000	415,000
28. Kasarinlan High School		166,000	166,000
c. Division/District Offices (Proper)		7,475,000	7,475,000
d. In-service Training (INSET)		2,351,000	2,351,000
2. Division of Manila	2,460,845,000	143,788,000	2,604,633,000
a. Elementary Education	1,430,286,000	42,565,000	1,472,851,000
b. Secondary Education	1,030,559,000	82,948,000	1,113,507,000
1. Antonio Villegas Vocational High School	8,737,000	2,060,000	10,797,000
2. Araullo High School	52,253,000	5,181,000	57,434,000
3. Antonio Maceda Integrated School	23,302,000	1,466,000	24,768,000
4. Carlos P. Garcia High School	24,694,000	1,235,000	25,929,000
5. Cayetano Arellano High School	41,053,000	3,697,000	44,750,000
6. Claro M. Recto High School	22,918,000	1,279,000	24,197,000
7. Eulogio Rodriguez Vocational High School (EARIST Vocational HS)	29,163,000	2,322,000	31,485,000
8. Elpidio Quirino High School	30,188,000	1,821,000	32,009,000
9. Gen. Emilio Aguinaldo Integrated School	10,981,000	817,000	11,798,000
10. Esteban Abada High School	27,349,000	1,565,000	28,914,000
11. F. G. Calderon Integrated School	22,814,000	2,017,000	24,831,000
12. Gregorio Perfecto High School	31,084,000	1,505,000	32,589,000
13. Jose Abad Santos High School	47,051,000	4,020,000	51,071,000
14. Dr. Juan Nolasco High School	33,829,000	2,298,000	36,127,000
15. Villamor High School	26,432,000	1,823,000	28,255,000
16. Jose P. Laurel High School	34,291,000	2,355,000	36,646,000
17. Lakan Dula High School	38,885,000	2,737,000	41,622,000
18. Manila High School	36,241,000	3,656,000	39,897,000
19. Manila Science High School	21,873,000	1,877,000	23,750,000
20. Manuel L. Quezon High School	38,394,000	1,744,000	40,138,000
21. Manuel A. Roxas High School	46,560,000	4,724,000	51,284,000
22. Mariano Marcos Memorial High School	33,887,000	2,544,000	36,431,000
23. Rajah Soliman Science and Technology High School	34,921,000	2,785,000	37,706,000
24. Ramon C. Avancena High School	22,746,000	1,658,000	24,404,000
25. Ramon Magsaysay High School	65,179,000	4,966,000	70,145,000

GENERAL APPROPRIATIONS ACT, FY 2002

26. Pres. Sergio Osmeña, Sr. High School	25,234,000	1,525,000	26,759,000
27. Tondo High School	37,683,000	4,170,000	41,853,000
28. Larres High School	61,453,000	6,496,000	67,949,000
29. Doña Teodora Alonzo High School	20,920,000	1,381,000	22,301,000
30. T. Paez Integrated High School	26,052,000	1,896,000	27,948,000
31. Valeriano Fugoso Memorial High School	10,850,000	951,000	11,801,000
32. Victoriano Mapa High School	43,542,000	4,377,000	47,919,000
c. Division/District Offices (Proper)		15,296,000	15,296,000
d. In-service Training (INSET)		2,979,000	2,979,000
3. Division of Pasay City	396,638,000	33,250,000	429,888,000
a. Elementary Education	230,817,000	9,732,000	240,549,000
b. Secondary Education	165,821,000	18,950,000	184,771,000
1. Lalayaan National High School	8,069,000	1,514,000	9,583,000
2. Pasay City North High School	22,432,000	1,394,000	23,826,000
3. Pasay City East High School	27,543,000	2,623,000	30,166,000
4. Pasay City South High School	32,025,000	3,162,000	35,187,000
5. Pasay City West High School	37,663,000	3,916,000	41,579,000
6. Philippine School for the Blind	9,658,000	1,979,000	11,637,000
7. Philippine School for the Deaf	24,605,000	3,038,000	27,643,000
8. Pasay City North High School - Cueta Annex		331,000	331,000
9. Pasay City North High School - Basa Air Base Annex		497,000	497,000
10. Pasay City North High School - Mactan Air Base Annex		282,000	282,000
11. Pasay City West High School - Pasay City Science HS Annex	3,826,000	214,000	4,040,000
c. Division/District Offices (Proper)		3,963,000	3,963,000
d. In-service Training (INSET)		605,000	605,000
4. Division of Quezon City	1,988,489,000	180,460,000	2,168,949,000
a. Elementary Education	1,134,688,000	57,662,000	1,192,350,000
b. Secondary Education	853,801,000	105,776,000	959,577,000
1. Bagong Silangan High School	19,833,000	2,427,000	22,260,000
2. Balara High School	13,780,000	1,467,000	15,247,000
3. Balingasa High School	9,350,000	893,000	10,243,000
4. Batasan Hills National High School	46,008,000	9,918,000	55,926,000
5. Camp Crane High School	7,448,000	646,000	8,094,000
6. Camp Gen. Emilio Aguinaldo High School	20,192,000	1,344,000	21,536,000
7. Carlos L. Albert High School	16,431,000	1,740,000	18,171,000
8. Carlos P. Garcia High School	7,286,000	669,000	7,955,000
9. Commonwealth High School	47,234,000	10,146,000	57,380,000
10. Culiat High School	28,494,000	1,828,000	30,322,000
11. Don Alejandro Roces, Sr. Science and Technology High School	13,246,000	1,716,000	14,962,000
12. San Francisco High School (Don Mariano Marcos HS)	36,881,000	3,697,000	40,578,000
13. Don Quintin Paredes High School	4,648,000	552,000	5,200,000
14. Doña Josefa Jara Martinez Vocational High School	8,639,000	1,160,000	9,799,000
15. Eulogio Rodriguez, Jr. High School	25,290,000	3,205,000	28,495,000
16. Ernesto Rondon High School (Project 6 High School)	18,428,000	2,069,000	20,497,000
17. Flora A. Ylagan High School	10,961,000	925,000	11,886,000
18. Ismael Mathay, Sr. High School (GSIS Village High School)	21,727,000	2,066,000	23,793,000
19. Jose P. Laurel, Sr. High School	14,322,000	1,508,000	15,830,000

20. Juan Sumulong High School	21,745,000	2,009,000	23,754,000
21. Judge Juan Luna High School	21,318,000	1,671,000	22,989,000
22. Krus na Ligas High School	8,566,000	950,000	9,516,000
23. Lagro High School (Main)	39,361,000	4,458,000	43,819,000
24. Maligaya High School	11,794,000	1,540,000	13,334,000
25. Manuel Roxas High School	11,249,000	1,135,000	12,384,000
26. Masambong High School	4,247,000	460,000	4,707,000
27. New Era High School	16,062,000	1,763,000	17,825,000
28. North Fairview High School	18,196,000	2,523,000	20,719,000
29. NDM School for the Crippled Children	11,195,000	1,751,000	12,946,000
30. Novaliches High School (Main)	42,760,000	3,962,000	46,722,000
31. Sanyo High School (Pasong Tamo High School)	14,521,000	1,896,000	16,417,000
32. Ponciano Bernardo High School	10,765,000	760,000	11,525,000
33. Pugad Lawin High School	7,528,000	768,000	8,296,000
34. Quezon City High School	25,614,000	4,948,000	30,562,000
35. Quezon City Science High School	16,437,000	1,536,000	17,973,000
36. Quirino High School	34,903,000	3,754,000	38,657,000
37. Ramon Magsaysay (Cubao) High School	45,907,000	6,855,000	52,762,000
38. San Jose High School	8,081,000	826,000	8,907,000
39. Sergio Osmeña, Sr. Main High School	24,116,000	2,236,000	26,352,000
40. Sta. Lucia High School	16,793,000	2,072,000	18,865,000
41. San Bartolome High School	36,105,000	3,236,000	39,341,000
42. Commonwealth High School - Holy Spirit Annex	4,239,000	1,673,000	5,912,000
43. Culiati High School - Tandang Sora Annex	7,412,000	1,123,000	8,535,000
44. Culiati High School - Pasong Tamo Annex		495,000	495,000
45. Novaliches High School - Doña Rosario Annex		696,000	696,000
46. Payatas High School	24,689,000	2,459,000	27,148,000
47. Quirino High School - Pura V. Kalaw Annex		245,000	245,000
c. Division/District Offices (Proper)		12,987,000	12,987,000
d. In-service Training (INSET)		4,035,000	4,035,000
5. Division of Marikina	338,271,000	32,321,000	370,592,000
a. Elementary Education	203,129,000	11,918,000	215,047,000
b. Secondary Education	135,142,000	16,977,000	152,119,000
1. Concepcion High School	9,008,000	2,088,000	11,096,000
2. Concepcion Integrated School (Concepcion Integrated HS)	25,222,000	1,198,000	26,420,000
3. Marikina High School	34,044,000	3,469,000	37,513,000
4. Marikina Science High School	7,639,000	639,000	8,278,000
5. Parang High School	24,055,000	2,518,000	26,573,000
6. Sta. Elena High School	19,198,000	4,896,000	24,094,000
7. Tañong High School (Marikina HS - Tañong Annex)	9,033,000	1,248,000	10,281,000
8. Marikina Heights National High School (Marikina HS Annex)	6,943,000	871,000	7,814,000
9. Marikina High School - Mangka Annex		50,000	50,000
c. Division/District Offices (Proper)		2,714,000	2,714,000
d. In-service Training (INSET)		712,000	712,000
6. Division of Pasig and San Juan	599,328,000	56,291,000	655,619,000
a. Elementary Education	357,141,000	17,280,000	374,421,000
b. Secondary Education	242,187,000	34,041,000	276,228,000

GENERAL APPROPRIATIONS ACT, FY 2008

1. Rizal Experimental Station and Pilot School of Cottage Industries (RESPSCI)	26,426,000	6,937,000	33,363,000
2. Santolan High School (Rizal High School- Santolan)	10,667,000	1,247,000	11,914,000
3. Rizal High School (Main)	73,175,000	9,219,000	82,394,000
4. San Joaquin/Kalamayan High School	11,190,000	1,579,000	12,769,000
5. San Juan National High School	28,056,000	2,475,000	30,531,000
6. Sta. Lucia High School	14,316,000	1,679,000	15,995,000
7. Kapitolyo High School (Rizal High School - Kapitolyo)	9,514,000	1,956,000	11,470,000
8. Manggahan High School (Rizal High School-Manggahan Annex)	12,183,000	1,599,000	13,782,000
9. Pinagbuhatan High School (Rizal HS - Pinagbuhatan)	22,938,000	3,403,000	26,341,000
10. Eusebio High School (Rizal High School - Rosario)	21,431,000	2,305,000	23,736,000
11. Sagad High School (Rizal High School - Sagad)	12,291,000	1,335,000	13,626,000
12. Pasig City Science High School		307,000	307,000
c. Division/District Offices (Proper)		3,761,000	3,761,000
d. In-service Training (INSET)		1,209,000	1,209,000
7. Division of Valenzuela	421,563,000	36,448,000	458,011,000
a. Elementary Education	279,064,000	13,948,000	293,012,000
b. Secondary Education	142,499,000	17,448,000	159,947,000
1. Canmay National High School	8,584,000	971,000	9,555,000
2. Caruhatan National High School	8,140,000	880,000	9,020,000
3. Dalandanan National High School	16,291,000	2,087,000	18,378,000
4. General T. De Leon National High School	15,557,000	1,925,000	17,482,000
5. Lamang Bato National High School	7,904,000	780,000	8,684,000
6. Malinta National High School	12,709,000	1,606,000	14,315,000
7. Maysan National High School	13,324,000	1,374,000	14,698,000
8. Polo National High School	17,956,000	2,107,000	20,063,000
9. Sitero Francisco Memorial National High School	5,835,000	782,000	6,617,000
10. Valenzuela National High School (Main)	20,542,000	1,974,000	22,516,000
11. Parada National High School	6,503,000	886,000	7,389,000
12. Valenzuela National High School - Napulang Lupa Annex	3,114,000	683,000	3,797,000
13. Valenzuela National High School - Punturin Annex	1,347,000	560,000	1,907,000
14. Valenzuela City Science High School	2,673,000	254,000	2,927,000
15. Valenzuela National High School - Bignay Annex	2,020,000	529,000	2,549,000
16. Polo National High School - P.R. San Diego Annex		50,000	50,000
c. Division/District Offices (Proper)		4,076,000	4,076,000
d. In-service Training (INSET)		976,000	976,000
8. Division of Makati	467,785,000	34,059,000	501,844,000
a. Elementary Education	301,966,000	11,211,000	313,177,000
b. Secondary Education	165,819,000	19,532,000	185,351,000
1. Benigno "Ninoy" Aquino High School	20,435,000	5,707,000	26,142,000
2. Fort Bonifacio High School	52,115,000	4,423,000	56,538,000
3. General Pio del Pilar National High School	10,464,000	1,690,000	12,154,000
4. Makati High School	50,008,000	2,746,000	52,754,000
5. Makati West High School (Makati Science High School)	12,206,000	727,000	12,933,000
6. San Antonio National High School	8,700,000	1,022,000	9,722,000
7. San Isidro National High School	11,891,000	665,000	12,556,000
8. Fort Bonifacio High School - Pitogo High School Annex		1,706,000	1,706,000
9. San Isidro National High School - Bangkal Annex		846,000	846,000

c. Division/District Offices (Proper)	2,531,000	2,531,000
d. In-service Training (INSET)	785,000	785,000
9. Division of Muntinlupa	273,892,000	31,765,000
a. Elementary Education	177,433,000	11,239,000
b. Secondary Education	96,459,000	17,850,000
1. Muntinlupa National High School	47,053,000	5,094,000
2. Pedro E. Diaz High School	39,524,000	9,227,000
3. Muntinlupa Science High School	3,369,000	403,000
4. Muntinlupa Business High School (Pedro E. Diaz High School - Duli Annex)	6,513,000	3,126,000
c. Division/District Offices (Proper)	2,004,000	2,004,000
d. In-service Training (INSET)	672,000	672,000
10. Division of Parañaque	348,993,000	32,726,000
a. Elementary Education	228,656,000	13,963,000
b. Secondary Education	120,337,000	15,302,000
1. Dr. Arcadio Santos National High School (Main)	27,259,000	1,782,000
2. Parañaque National High School (Main)	92,906,000	7,111,000
3. Masville National High School (Dr. Arcadio Santos NNS-Masville Annex)		807,000
4. Baclaran High School - PNNS Annex		918,000
5. Parañaque National High School - Baclaran Annex		1,127,000
6. Parañaque National High School - Don Galo Annex		767,000
7. Parañaque National High School - La Huerta Annex		1,420,000
8. Parañaque Science High School - PNNS Annex	172,000	251,000
9. Dr. Arcadio Santos National High School - Moonwalk Annex		1,119,000
c. Division/District Offices (Proper)	2,627,000	2,627,000
d. In-service Training (INSET)	834,000	834,000
11. Division of Las Piñas	337,892,000	31,421,000
a. Elementary Education	226,525,000	12,938,000
b. Secondary Education	111,367,000	14,438,000
1. Las Piñas East High School (Main)	31,073,000	2,385,000
2. Las Piñas National High School (Main)	35,032,000	3,857,000
3. Las Piñas North National High School	13,569,000	1,664,000
4. Las Piñas East National High School - Talon Village Annex		1,310,000
5. Las Piñas National High School (CAA Annex)	18,168,000	2,648,000
6. Golden Acres National High School (Las Piñas National High School- Golden Acres Annex)	13,525,000	1,679,000
7. Las Piñas East High School - Equitable Annex		895,000
c. Division/District Offices (Proper)	3,140,000	3,140,000
d. In-service Training (INSET)	905,000	905,000

GENERAL APPROPRIATIONS ACT, FY 2008

12. Division of Mandaluyong	274,518,000	40,218,000	314,736,000
a. Elementary Education	156,333,000	17,417,000	173,750,000
b. Secondary Education	118,185,000	20,335,000	138,520,000
1. Andres Bonifacio Integrated School	7,689,000	2,422,000	10,111,000
2. Bonifacio Javier High School	8,047,000	2,500,000	10,547,000
3. Mataas na Paaralang Neptali A. Gonzales	16,420,000	3,505,000	19,925,000
4. Mandaluyong High School	45,678,000	3,884,000	49,562,000
5. City of Mandaluyong Science High School	8,005,000	3,123,000	11,128,000
6. Jose Fabella Memorial High School	30,510,000	3,478,000	33,988,000
7. Isaac Lopez Integrated School	1,836,000	1,423,000	3,259,000
c. Division/District Offices (Proper)		2,023,000	2,023,000
d. In-service Training (INSET)		443,000	443,000
13. Division of Taguig and Pateros	441,240,000	40,510,000	481,750,000
a. Elementary Education	301,447,000	15,807,000	317,254,000
b. Secondary Education	139,793,000	20,172,000	159,965,000
1. Bagumbayan National High School	7,634,000	2,231,000	9,865,000
2. Pateros National High School	32,346,000	2,487,000	34,833,000
3. Gen. Ricardo G. Papa, Sr. Memorial High School, Main	17,118,000	1,816,000	18,934,000
4. Signal Village High School	23,051,000	4,325,000	27,376,000
5. Taguig National High School	31,010,000	2,306,000	33,316,000
6. Tipas National High School	4,631,000	787,000	5,418,000
7. Western Bicutan National High School	10,512,000	2,126,000	12,638,000
8. Maria Concepcion Cruz High School	1,176,000	796,000	1,972,000
9. Taguig National High School - Upper Bicutan HS Annex	10,321,000	966,000	11,287,000
10. Taguig Science High School	1,682,000	247,000	1,929,000
11. Sen. Renato "Compañero" Cayetano Memorial Science and Technology High School	156,000	1,180,000	1,336,000
12. Upper Bicutan National High School	156,000	905,000	1,061,000
c. Division/District Offices (Proper)		3,425,000	3,425,000
d. In-service Training (INSET)		1,106,000	1,106,000
14. Division of Navotas and Malabon	527,089,000	46,419,000	573,508,000
a. Elementary Education	378,941,000	18,500,000	397,441,000
b. Secondary Education	148,148,000	22,198,000	170,346,000
1. Kaunlaran High School	13,669,000	1,765,000	15,434,000
2. Malabon National High School	35,152,000	4,552,000	39,704,000
3. Navotas National High School	21,057,000	3,876,000	24,933,000
4. Panghulo National High School	10,693,000	1,130,000	11,823,000
5. Potrero National High School	7,288,000	977,000	8,265,000
6. San Rafael National High School	6,848,000	2,076,000	8,924,000
7. San Roque National High School	11,359,000	1,478,000	12,837,000
8. Tangos National High School	10,771,000	878,000	11,649,000
9. Tinajeros National High School	19,386,000	2,484,000	21,870,000
10. Tugatog National High School	11,925,000	1,565,000	13,490,000
11. Malabon National High School (Tañong Annex)		638,000	638,000
12. Navotas National High School (Tanza Annex)		463,000	463,000
13. Malabon National High School (Longos Annex)		316,000	316,000

c. Division/District Offices (Proper)		4,426,000		4,426,000
d. In-service Training (INSET)		1,295,000		1,295,000
Sub-total, National Capital Region	9,913,821,000	867,690,000	48,000,000	10,829,511,000
2. REGION I				
1. Elementary Education	4,667,259,000	227,347,000		4,894,606,000
2. Secondary Education	2,072,460,000	197,909,000		2,270,369,000
3. Division/District Offices (Proper)		28,913,000		28,913,000
4. In-service Training (INSET)		11,004,000		11,004,000
5. Hardship Pay	12,404,000			12,404,000
6. Lump-sum for ERF, MT and Reclassification of Positions	18,668,000			18,668,000
7. Office and IT Equipment for Division Offices/Schools			28,000,000	28,000,000
Sub-total, Region I	6,770,791,000	465,173,000	28,000,000	7,263,964,000
a. Lump-sum Expenditures	31,072,000	82,227,000	28,000,000	141,299,000
1. Hardship Pay	12,404,000			12,404,000
2. Repair and Maintenance of School Buildings		65,852,000		65,852,000
a. Elementary Education		56,040,000		56,040,000
b. Secondary Education		9,812,000		9,812,000
3. Cash Allowance		16,375,000		16,375,000
a. Elementary Education		12,025,000		12,025,000
b. Secondary Education		4,350,000		4,350,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	18,668,000			18,668,000
5. Provision of Office and IT Equipment for Division Offices/Schools			28,000,000	28,000,000
b. Division Offices	6,739,719,000	382,946,000		7,122,665,000
1. Division of Ilocos Norte	688,863,000	32,262,000		721,125,000
a. Elementary Education	500,908,000	12,674,000		513,582,000
b. Secondary Education	187,955,000	16,000,000		203,955,000
1. Adams National High School	1,481,000	56,000		1,537,000
2. Bacarra National Comprehensive High School	18,386,000	1,180,000		19,566,000
3. Banna High School (Banna National High School)	1,720,000	199,000		1,919,000
4. Bangui National High School	9,039,000	434,000		9,473,000
5. Batac National High School and Baay Buagon National High School	10,917,000	556,000		11,473,000
6. Burgos Agro-Industrial School	7,666,000	703,000		8,369,000
7. Cadaratan National High School	3,422,000	266,000		3,688,000
8. Caestebanan National High School	2,352,000	161,000		2,513,000
9. Carasi National High School	2,198,000	110,000		2,308,000
10. Caribquib National High School	2,264,000	132,000		2,396,000

GENERAL APPROPRIATIONS ACT, FY 2008

11. Catagtaguen National High School	2,839,000	214,000	3,053,000
12. Crispina Marcos Valdez National High School	1,565,000	179,000	1,744,000
13. Curriniao National High School	5,567,000	245,000	5,812,000
14. Davila National High School	2,623,000	180,000	2,803,000
15. Dingras National High School & Lt. Edgar Foz Memorial National High School	12,808,000	644,000	13,452,000
16. Don Salustiano Aquino National High School	5,366,000	488,000	5,854,000
17. Dumalneg National High School	1,458,000	70,000	1,528,000
18. Ilocos Norte Agricultural College	14,455,000	964,000	15,419,000
19. Luzong National High School	3,141,000	279,000	3,420,000
20. Marcos National High School (formerly Marcos AIS)	6,350,000	410,000	6,760,000
21. Magrebcan National High School	2,336,000	175,000	2,511,000
22. Nueva Era National High School	3,321,000	316,000	3,637,000
23. Pagsanahan National High School	2,265,000	177,000	2,442,000
24. Pagudpud National Comprehensive High School (formerly Bangui School of Fisheries)	5,787,000	302,000	6,089,000
25. Paay Lake National High School	6,590,000	284,000	6,874,000
26. Pasaleng National High School	2,756,000	255,000	3,011,000
27. Pinili National High School (formerly Darat NHS)	4,551,000	416,000	4,967,000
28. San Nicolas National High School	15,500,000	897,000	16,397,000
29. Sarrat National High School	16,650,000	705,000	17,355,000
30. Solsona National High School	9,981,000	469,000	10,450,000
31. Vintar National High School	2,601,000	220,000	2,821,000
32. Bangui National High School (Banban Campus)		189,000	189,000
33. Bangui National High School (Lanao Campus)		185,000	185,000
34. Batac National High School (Payao Campus)		196,000	196,000
35. Batac National High School (Poblacion Campus)		577,000	577,000
36. Curriniao National High School (Pias-Gaang Campus)		258,000	258,000
37. Dingras National High School & Lt. Edgar Foz Memorial National High School (Barong Campus)		135,000	135,000
38. Dingras National High School/Lt. E. Foz Memorial National High School (San Marcelino Campus)		251,000	251,000
39. Dingras National High School/Lt. E. Foz Memorial National High School (San Marcos Campus)		100,000	100,000
40. Dingras National High School & Lt. Edgar Foz Memorial National High School (Sulquian Campus)		110,000	110,000
41. Dingras National High School & Lt. Edgar Foz Memorial National High School (Suyo Campus)		164,000	164,000
42. Marcos National High School (Agunit Campus)		116,000	116,000
43. Marcos National High School (Santiago Campus)		142,000	142,000
44. Pagudpud National Comprehensive High School (Manayon Campus)		94,000	94,000
45. Paay Lake National High School (Poblacion Campus)		451,000	451,000
46. San Nicolas National High School (Bingao Campus)		417,000	417,000
47. Sarrat National High School (Sta. Rosa Annex)		440,000	440,000
48. Solsona National High School (Bagbag Campus)		203,000	203,000
49. Solsona National High School (Talugtug Campus)		218,000	218,000
50. Pallas Integrated School		68,000	68,000
c. Division/District Offices (Proper)		2,701,000	2,701,000
d. In-service Training (INSET)		887,000	887,000
2. Division of Ilocos Sur	816,111,000	35,497,000	851,608,000
a. Elementary Education	638,838,000	15,554,000	654,392,000
b. Secondary Education	177,273,000	15,028,000	192,301,000

1. Ag-agrao National High School	1,678,000	179,000	1,857,000
2. Alilem Daya National High School	2,506,000	260,000	2,766,000
3. Amarao National High School	1,691,000	180,000	1,871,000
4. San Juan National High School	9,439,000	602,000	10,041,000
5. Sugpon National High School (Balbalayang National High School)	1,518,000	156,000	1,674,000
6. Nanayoyo National High School	2,985,000	227,000	3,212,000
7. Bantay National High School	1,255,000	141,000	1,396,000
8. Basug National High School	2,157,000	116,000	2,273,000
9. Belen National High School	1,256,000	143,000	1,399,000
10. Burgos National High School	3,541,000	394,000	3,935,000
11. Cabittaogan National High School	2,494,000	211,000	2,705,000
12. Cabugao National High School (Turrod NMS)	3,674,000	416,000	4,090,000
13. Caoayan National High School	1,069,000	147,000	1,216,000
14. Cervantes National High School	2,121,000	285,000	2,406,000
15. Del Pilar National High School	1,280,000	101,000	1,381,000
16. Dili National High School	4,170,000	394,000	4,564,000
17. Dinaratan National High School	1,659,000	88,000	1,747,000
18. Imelda National High School	1,575,000	126,000	1,701,000
19. Lidlidda National High School	2,456,000	187,000	2,643,000
20. Lipit National High School	1,656,000	154,000	1,810,000
21. Lussoc National High School	4,605,000	295,000	4,900,000
22. Magsingal National High School	2,882,000	305,000	3,187,000
23. Manzante National High School	1,074,000	72,000	1,146,000
24. Magbukel National High School	2,681,000	298,000	2,979,000
25. Maglaad-an National High School	6,141,000	323,000	6,464,000
26. Magsuputan National High School	1,701,000	134,000	1,835,000
27. Magtablaan National High School	2,703,000	204,000	2,907,000
28. Marvacan National Central High School (Marvacan NMS)	19,984,000	1,437,000	21,421,000
29. Pagangpang National High School	3,077,000	153,000	3,230,000
30. Palali National High School	1,318,000	98,000	1,416,000
31. Pantay Tamurong National High School	1,400,000	123,000	1,523,000
32. Pug-os National High School, Cabugao	1,594,000	120,000	1,714,000
33. Puro National High School, Caoayan	1,386,000	90,000	1,476,000
34. Puro National High School (Magsingal)	1,432,000	162,000	1,594,000
35. Quirino National High School	2,589,000	210,000	2,799,000
36. Rancho National High School	1,211,000	69,000	1,280,000
37. Teodoro Hernaldez National High School (Sabuanan National High School)	4,425,000	511,000	4,936,000
38. Salcedo National High School	2,857,000	296,000	3,153,000
39. San Esteban National High School	2,619,000	268,000	2,887,000
40. San Pedro National High School	1,489,000	140,000	1,629,000
41. Santiago National High School (formerly ISPSC HS- Santiago Campus)	2,583,000	292,000	2,875,000
42. Sta. Maria National High School (ISPSC NS-Santa Maria)	7,005,000	654,000	7,659,000
43. Sigay National High School	1,224,000	88,000	1,312,000
44. Sinait National High School	18,963,000	1,390,000	20,353,000
45. Solot-Solot National High School	2,932,000	193,000	3,125,000
46. Sulvec Integrated School (formerly ISPSC - Marvacan Campus)	1,930,000	150,000	2,080,000
47. Suyo National High School (formerly ISPSC NS- Suyo Campus)	4,290,000	285,000	4,575,000
48. Tagudin National High School (ISPSC NS-Tagudin)	13,255,000	1,620,000	14,875,000
49. Tay-ac National High School	696,000	134,000	830,000
50. San Emilio National High School (formerly Tiangan Matibuey National High School)	1,561,000	116,000	1,677,000
51. Mabilbila Integrated School	2,118,000	100,000	2,218,000
52. Lungug Integrated School	2,439,000	141,000	2,580,000
53. Pudoc West Integrated School	929,000	50,000	979,000

GENERAL APPROPRIATIONS ACT, FY 2008

c. Division/District Offices (Proper)	3,827,000	3,827,000	
d. In-service Training (INSET)	1,088,000	1,088,000	
3. Division of La Union	814,834,000	45,620,000	860,454,000
a. Elementary Education	581,668,000	18,241,000	599,909,000
b. Secondary Education	233,166,000	22,586,000	255,752,000
1. Acao National High School	1,720,000	150,000	1,870,000
2. Amlang-Magtagaan National High School	2,448,000	206,000	2,654,000
3. Anduyan National High School	1,707,000	189,000	1,896,000
4. Aringay National High School	12,048,000	1,094,000	13,142,000
5. Bacuit National High School	2,075,000	231,000	2,306,000
6. Bacnotan National High School	20,287,000	1,378,000	21,665,000
7. Bail National High School	1,880,000	201,000	2,081,000
8. Castor Concepcion Memorial High School (formerly Balaoan National High School)	7,191,000	630,000	7,821,000
9. Balbalayang National High School	3,061,000	222,000	3,283,000
10. Ballay National High School	1,575,000	104,000	1,679,000
11. Bananta National High School	1,903,000	157,000	2,060,000
12. Bungol National High School	1,723,000	169,000	1,892,000
13. Burgos National High School	3,143,000	301,000	3,444,000
14. Butubut National High School	1,963,000	135,000	2,098,000
15. Cambaly National High School	1,380,000	114,000	1,494,000
16. Corrooy National High School	1,383,000	114,000	1,497,000
17. Cuenca National High School	1,370,000	103,000	1,473,000
18. Damortis National High School	7,067,000	610,000	7,677,000
19. DMMSU National High School (Paraair)	5,244,000	270,000	5,514,000
20. Don E. De Guzman Memorial National High School	12,415,000	1,341,000	13,756,000
21. Doña Francisca Lacsamana Viuda De Ortega Memorial National High School	13,397,000	924,000	14,321,000
22. Duplas National High School	1,350,000	66,000	1,416,000
23. Northern Maguilian National High School (formerly Gusing National High School)	3,320,000	285,000	3,605,000
24. Leones National High School	1,950,000	218,000	2,168,000
25. Don Rufino Olarte Memorial National High School (formerly Lloren National High School)	1,747,000	195,000	1,942,000
26. Luna National High School	16,176,000	771,000	16,947,000
27. Southern Maguilian National High School (formerly Magungunay National High School)	2,580,000	227,000	2,807,000
28. Macasaoas National High School	1,539,000	139,000	1,678,000
29. Maguilian National High School	11,958,000	1,445,000	13,403,000
30. Danari National High School	2,900,000	305,000	3,205,000
31. Old Sudipen National High School	2,054,000	117,000	2,171,000
32. Parasapas National High School	1,387,000	160,000	1,547,000
33. Paringao National High School	2,545,000	238,000	2,783,000
34. Caba National High School (formerly Poblacion Norte National High School)	2,719,000	349,000	3,068,000
35. President Elpidio Quirino National High School	14,202,000	964,000	15,166,000
36. Pugo Central National High School	3,051,000	348,000	3,399,000
37. Regional Science High School, La Union	3,144,000	204,000	3,348,000
38. Rosario Integrated School	3,396,000	723,000	4,119,000
39. San Francisco National High School	1,744,000	155,000	1,899,000
40. San Gabriel Vocational High School	3,854,000	405,000	4,259,000
41. San Gregorio National High School	1,810,000	149,000	1,959,000
42. San Jose National High School	2,656,000	239,000	2,895,000
43. San Luis National High School	1,740,000	164,000	1,904,000
44. San Manuel Norte National High School	3,071,000	341,000	3,412,000

45. Santol Vocational High School (Santol NNS)	3,001,000	232,000	3,233,000
46. Saytan National High School	1,747,000	133,000	1,880,000
47. Sinapangan National High School	2,733,000	194,000	2,927,000
48. Sta. Teresa National High School	2,127,000	212,000	2,339,000
49. Sto. Rosario National High School	6,820,000	418,000	7,238,000
50. Sudipen Vocational High School	1,922,000	164,000	2,086,000
51. Suyo National High School	2,184,000	235,000	2,419,000
52. Tagudtod National High School	1,922,000	211,000	2,133,000
53. Tanglag National High School	2,132,000	179,000	2,311,000
54. Tubao National High School	7,216,000	576,000	7,792,000
55. Wenceslao National High School	1,199,000	306,000	1,505,000
56. Aringay National High School - Banca Annex		105,000	105,000
57. DMMSU National High School (Alipang)		131,000	131,000
58. Doña Francisca Lacsamana Viuda De Ortega Memorial National High School - Casacristo Annex		181,000	181,000
59. Luna National High School - Cantoria Annex		165,000	165,000
60. Luna National High School - Rimos Annex		188,000	188,000
61. Don Eufemio F. Erignel Memorial National High School (Pres. Elpidio Quirino National High School Annex)	3,440,000	878,000	4,318,000
62. Santol Vocational High School (Santol NNS) Lignay Annex		71,000	71,000
63. Sto. Rosario National High School - Annex		493,000	493,000
64. Maguilian National High School - Annex	339,000	100,000	439,000
65. Manga Community High School	172,000	53,000	225,000
66. Baay Integrated School	339,000	50,000	389,000
67. Bacnotan National High School - Annex (Bitalag)		50,000	50,000
68. Burgos National High School - Annex		50,000	50,000
69. Damortis National High School - Annex		361,000	361,000
c. Division/District Offices (Proper)		3,350,000	3,350,000
d. In-service Training (INSET)		1,443,000	1,443,000
4. Division of Pangasinan I	1,683,491,000	111,628,000	1,795,119,000
a. Elementary Education	1,158,016,000	51,045,000	1,209,061,000
b. Secondary Education	525,475,000	52,111,000	577,586,000
1. Agao National High School	10,158,000	985,000	11,143,000
2. Aliaga High School	1,536,000	253,000	1,789,000
3. Anda National High School	6,010,000	380,000	6,390,000
4. Arnedo National High School	3,580,000	307,000	3,887,000
5. Balangay National High School	2,287,000	223,000	2,510,000
6. Balingasay National High School	3,486,000	359,000	3,845,000
7. Baloling National High School	1,887,000	128,000	2,015,000
8. Banaoang National High School	3,758,000	380,000	4,138,000
9. Bangan Oda National High School	3,357,000	193,000	3,550,000
10. Bani National High School (San Jose)	4,951,000	597,000	5,548,000
11. Banog Sur National High School	1,378,000	90,000	1,468,000
12. Basista National High School	10,069,000	1,013,000	11,082,000
13. Bayambang National High School (Bayambang)	37,747,000	3,291,000	41,038,000
14. Bayambang National High School (Infanta)	1,524,000	167,000	1,691,000
15. Bayoyong National High School	1,390,000	71,000	1,461,000
16. Beleng National High School	1,337,000	125,000	1,462,000
17. Binabalian National High School	3,742,000	418,000	4,160,000
18. Bocboc East National High School	3,125,000	379,000	3,504,000
19. Bogtong National High School	1,905,000	223,000	2,128,000
20. Bolinao School of Fisheries	7,943,000	574,000	8,517,000
21. Botao National High School	2,057,000	243,000	2,300,000
22. Bued National High School	7,050,000	677,000	7,727,000

GENERAL APPROPRIATIONS ACT, FY 2008

23. Buenlag National High School	2,075,000	245,000	2,320,000
24. Burgos National High School	8,341,000	634,000	8,975,000
25. Cabanaetan National High School	1,283,000	94,000	1,377,000
26. Cabayaoasan National High School	2,394,000	291,000	2,685,000
27. Cabungan National High School	1,270,000	126,000	1,396,000
28. Calasiao Comprehensive National High School	33,814,000	2,819,000	36,633,000
29. Calbeg National High School	2,157,000	213,000	2,370,000
30. Camaleay National High School	3,180,000	309,000	3,489,000
31. Canan National High School (including Palapar NHS)	2,473,000	247,000	2,720,000
32. Carot National High School	1,893,000	185,000	2,078,000
33. Cato National High School	3,413,000	434,000	3,847,000
34. Clemente Cristobal National High School	1,585,000	112,000	1,697,000
35. Dacap Norte National High School	4,790,000	573,000	5,363,000
36. Daniel Maramba National High School	19,241,000	1,812,000	21,053,000
37. Dewey National High School	889,000	128,000	1,017,000
38. Domingo P. Doquiren National High School	2,461,000	151,000	2,612,000
39. Don Guadencio B. Dumlao National High School	1,746,000	140,000	1,886,000
40. Don Pedro National High School	2,701,000	249,000	2,950,000
41. Doyong Malabago National High School	3,124,000	449,000	3,573,000
42. Dulag National High School	4,980,000	542,000	5,522,000
43. Dumpay National High School	5,174,000	482,000	5,656,000
44. Eguia National High School	5,374,000	345,000	5,719,000
45. Enrico T. Prado National High School (Duer-Bayabas NHS)	4,375,000	537,000	4,912,000
46. Estanza National High School	5,725,000	696,000	6,421,000
47. Galarin National High School	3,870,000	356,000	4,226,000
48. Garreta National High School	1,757,000	178,000	1,935,000
49. Hermosa National High School	1,969,000	223,000	2,192,000
50. Ilog Malino National High School	910,000	77,000	987,000
51. Labrador National High School	8,525,000	913,000	9,438,000
52. Lareg-Lareg National High School (Mendoza NHS)	1,346,000	164,000	1,510,000
53. Lasip National High School	5,284,000	436,000	5,720,000
54. Lokeb Norte National High School	1,516,000	176,000	1,692,000
55. Lokeb Sur National High School	3,106,000	317,000	3,423,000
56. Luciente II National High School	1,702,000	194,000	1,896,000
57. Luna National High School	2,706,000	319,000	3,025,000
58. Lunec National High School	1,540,000	159,000	1,699,000
59. Macaleeng National High School	1,312,000	132,000	1,444,000
60. Macarang National High School	5,094,000	636,000	5,730,000
61. Magalong National High School	2,568,000	268,000	2,836,000
62. Malasiqui National High School	19,051,000	1,935,000	20,986,000
63. Malimpin National High School	1,908,000	205,000	2,113,000
64. Mangatarem National High School	23,364,000	1,839,000	25,203,000
65. Mapandan National High School	8,053,000	931,000	8,984,000
66. Matic-Matic National High School	1,699,000	216,000	1,915,000
67. Moises Rebamontan High School (Carungay National High School - M. R. Rebamontan)	2,789,000	289,000	3,078,000
68. Minien National High School	2,054,000	237,000	2,291,000
69. Maguilayan National High School	765,000	71,000	836,000
70. Malsian Tombling National High School	2,295,000	275,000	2,570,000
71. Mancapian National High School	1,372,000	65,000	1,437,000
72. Olea National High School	3,322,000	359,000	3,681,000
73. Olo National High School	1,780,000	217,000	1,997,000
74. Pangasinan College of Fisheries	8,669,000	996,000	9,665,000
75. Pangasinan National High School	43,585,000	3,166,000	46,751,000
76. Pangasinan School of Arts and Trades	10,446,000	2,047,000	12,493,000
77. Parayao National High School	6,135,000	591,000	6,726,000
78. Urbiztondo National High School (formerly Pasibi NHS)	5,830,000	637,000	6,467,000
79. Payas National High School	2,271,000	273,000	2,544,000
80. Pilar National High School	4,418,000	365,000	4,783,000
81. Pogorvac National High School	2,418,000	300,000	2,718,000

82. Polong National High School	8,528,000	1,035,000	9,563,000
83. Primicias National High School	1,889,000	182,000	2,071,000
84. Quetegan National High School	2,156,000	220,000	2,376,000
85. Quinaoayanan National High School	1,587,000	156,000	1,743,000
86. Ranao National High School	1,675,000	157,000	1,832,000
87. Ranom Iloco National High School	2,160,000	232,000	2,392,000
88. Real National High School	3,809,000	552,000	4,361,000
89. Salomague National High School	4,572,000	533,000	5,105,000
90. Sampaloc National High School	2,520,000	248,000	2,768,000
91. San Jose National High School, Anda	2,750,000	250,000	3,000,000
92. San Julian National High School	1,425,000	139,000	1,564,000
93. San Miguel National High School, Bani	1,973,000	180,000	2,153,000
94. Sanlibo National High School	1,895,000	212,000	2,107,000
95. Sual National High School	10,006,000	1,028,000	11,034,000
96. Tagudin National High School	2,396,000	296,000	2,692,000
97. Talospatang National High School	4,096,000	370,000	4,466,000
98. Tambobong National High School	1,924,000	204,000	2,128,000
99. Tanolong National High School	2,292,000	261,000	2,553,000
100. Tiep National High School	1,598,000	158,000	1,756,000
101. Tobor National High School	2,339,000	195,000	2,534,000
102. Tococ National High School	2,735,000	328,000	3,063,000
103. Tondol National High School	2,293,000	181,000	2,474,000
104. Torres National High School	2,437,000	288,000	2,725,000
105. Tuliao National High School	2,503,000	248,000	2,751,000
106. Doña Irene Rayos Ombac Memorial National High School (formerly Umanday National High School)	8,720,000	1,070,000	9,790,000
107. Zaragoza National High School	2,800,000	289,000	3,089,000
108. Palapar National High School (Attached to Canan NHS)	1,373,000	109,000	1,482,000
109. Bayaas National High School (Attached to Buer Bayaas National High School)	860,000	315,000	1,175,000
110. Luna National High School (Catuday Annex)		84,000	84,000
111. Pangascasan Integrated School		90,000	90,000
112. Mabulitec Integrated School		50,000	50,000
c. Division/District Offices (Proper)		4,900,000	4,900,000
d. In-service Training (INSET)		3,572,000	3,572,000
5. Division of Pangasinan II	1,512,027,000	79,542,000	1,591,569,000
a. Elementary Education	991,671,000	31,608,000	1,023,279,000
b. Secondary Education	520,356,000	41,894,000	562,250,000
1. Alibeng National High School	1,384,000	106,000	1,490,000
2. Amagbagan National High School	1,303,000	148,000	1,451,000
3. Amamperez Agro-Industrial High School	3,960,000	212,000	4,172,000
4. Ambalangan-Dalin National High School	1,395,000	90,000	1,485,000
5. Angela Valdez Ramos National High School	8,817,000	677,000	9,494,000
6. Anonang National High School	3,071,000	312,000	3,383,000
7. Antonio P. Villar National High School (Sto. Tomas NHS)	6,907,000	366,000	7,273,000
8. Arboleda National High School (San Pedro Ili NHS)	2,525,000	262,000	2,787,000
9. Ariston Bantog National High School	3,680,000	311,000	3,991,000
10. Artacho National High School	5,442,000	380,000	5,822,000
11. Asan Sur National High School	3,703,000	348,000	4,051,000
12. Baguinay National High School	2,760,000	206,000	2,966,000
13. Balungao National High School	3,458,000	555,000	4,013,000
14. Baluyot National High School	1,626,000	129,000	1,755,000
15. Baracbac National High School	1,589,000	116,000	1,705,000
16. Barangobong National High School	1,851,000	120,000	1,971,000

GENERAL APPROPRIATIONS ACT, FY 2008

17. Batasan National High School	2,203,000	152,000	2,355,000
18. Bautista National High School	6,739,000	824,000	7,563,000
19. Benigno V. Aldana National High School	21,175,000	1,614,000	22,789,000
20. Bersamin Agro-Industrial High School	2,856,000	172,000	3,028,000
21. Binday National High School	2,533,000	225,000	2,758,000
22. Bobonan National High School	3,607,000	248,000	3,855,000
23. Bugayong Integrated School (Bugayong High School)	1,832,000	144,000	1,976,000
24. Bulaoen East National High School	1,945,000	162,000	2,107,000
25. Cabalititan National High School	1,443,000	110,000	1,553,000
26. Cabanbanan National High School	3,182,000	297,000	3,479,000
27. Cabilaoan Agro-Industrial High School	3,226,000	286,000	3,512,000
28. Cacabugaoan National High School	923,000	65,000	988,000
29. Caloscaoayan National High School	3,733,000	314,000	4,047,000
30. Capulaan National High School	1,983,000	143,000	2,126,000
31. Carusucan Norte National High School	2,306,000	163,000	2,469,000
32. Carusucan Sur National High School	1,392,000	109,000	1,501,000
33. Cipriano Primicias Memorial National High School	9,855,000	656,000	10,511,000
34. Dalumpinas National High School	2,309,000	90,000	2,399,000
35. David National High School	2,474,000	258,000	2,732,000
36. Don Amadeo Perez, Sr. National High School (Binmeckeg National High School)	2,267,000	140,000	2,407,000
37. Don Benito Agro-Industrial High School	2,145,000	172,000	2,317,000
38. Don Juan Macaraeg Memorial National High School (Binalonan National High School)	20,882,000	1,578,000	22,460,000
39. Don Ramon E. Costales Memorial National High School	19,245,000	1,570,000	20,815,000
40. Eastern Pangasinan Agricultural College	14,711,000	1,711,000	16,422,000
41. Eugenio Perez National High School (Villegas NHS)	1,968,000	173,000	2,141,000
42. Flores National High School	2,266,000	144,000	2,410,000
43. Guiling-Coliling National High School	4,010,000	450,000	4,460,000
44. San Fabian Integrated School (Inmalog NHS)	2,710,000	245,000	2,955,000
45. La Paz National High School	4,962,000	338,000	5,300,000
46. Labayug National High School	2,279,000	194,000	2,473,000
47. Lagasit National High School	1,410,000	92,000	1,502,000
48. Laoac National High School	6,649,000	470,000	7,119,000
49. Lipit National High School	1,833,000	157,000	1,990,000
50. Lobong National High School	4,612,000	378,000	4,990,000
51. Luciano Millan Memorial School of Arts and Trades	7,328,000	817,000	8,145,000
52. Mabilao National High School	2,542,000	358,000	2,900,000
53. Malico National High School	1,273,000	74,000	1,347,000
54. Manaoag National High School	26,641,000	1,927,000	28,568,000
55. Mangaldan National High School	45,484,000	3,872,000	49,356,000
56. Maseil-seil National High School	1,597,000	103,000	1,700,000
57. Mataas Na Paaralang Juan C. Laya	16,844,000	1,095,000	17,939,000
58. Nama National High School	908,000	110,000	1,018,000
59. Nantangalan National High School	1,976,000	197,000	2,173,000
60. Narciso Ramos National High School (Natividad NHS)	4,854,000	441,000	5,295,000
61. Palguyod National High School	2,141,000	155,000	2,296,000
62. Panganiban National High School	2,983,000	223,000	3,206,000
63. Piaz National High School	3,047,000	203,000	3,250,000
64. Pindangan National High School, Alcala	5,764,000	276,000	6,040,000
65. Pindangan National High School, Sison	3,422,000	168,000	3,590,000
66. Pimilapil National High School	2,121,000	157,000	2,278,000
67. Prado National High School	2,190,000	196,000	2,386,000
68. Rajal Angayan National High School	2,508,000	219,000	2,727,000
69. Robert Estrella National High School	3,385,000	277,000	3,662,000
70. Rosales National High School	29,113,000	2,049,000	31,162,000
71. Rosario National High School	1,982,000	151,000	2,133,000
72. Salud-San Eugenio National High School	1,396,000	119,000	1,515,000
73. San Aurelio National High School	3,176,000	162,000	3,338,000
74. San Fabian National High School	20,674,000	1,652,000	22,326,000

75. San Felipe National High School	2,393,000	150,000	2,543,000
76. San Isidro National High School	2,178,000	191,000	2,369,000
77. San Jacinto National High School	13,608,000	1,376,000	14,984,000
78. San Juan National High School	1,391,000	126,000	1,517,000
79. San Leon National High School	2,273,000	125,000	2,398,000
80. San Luis National High School	2,038,000	207,000	2,245,000
81. San Macario National High School	1,344,000	91,000	1,435,000
82. San Miguel National High School, Natividad	1,598,000	146,000	1,744,000
83. San Nicolas East National High School (San Nicolas MHS)	7,010,000	617,000	7,627,000
84. San Pedro Apartado National High School	2,616,000	169,000	2,785,000
85. San Quintin National High School (Cabalac MHS)	9,456,000	732,000	10,188,000
86. San Rafael National High School	1,298,000	104,000	1,402,000
87. Sta. Maria National High School, Binalonan	3,869,000	206,000	4,075,000
88. Sta. Maria National High School, San Nicolas	2,160,000	123,000	2,283,000
89. Sto. Domingo National High School	1,725,000	119,000	1,844,000
90. Sto. Tomas National High School, San Nicolas	2,730,000	200,000	2,930,000
91. Sumabnit National High School	1,993,000	147,000	2,140,000
92. Tayug National High School	23,011,000	1,380,000	24,391,000
93. Toboy National High School	4,427,000	327,000	4,754,000
94. Umingan Central National High School	10,951,000	1,178,000	12,129,000
95. Unzad National High School (including Tombod MHS)	2,580,000	146,000	2,726,000
96. Flores Integrated School - San Manuel Annex	1,347,000	267,000	1,614,000
97. Canarvacanan National High School (Attached to Pindangan National High School)	675,000	82,000	757,000
98. Sison Central Integrated School	1,179,000	188,000	1,367,000
99. Macayo Integrated School	1,179,000	70,000	1,249,000
100. Esperanza National High School (Attached to Artacho MHS)	842,000	89,000	931,000
101. San Antonio National High School		155,000	155,000
c. Division/District Offices (Proper)		3,828,000	3,828,000
d. In-service Training (INSET)		2,212,000	2,212,000
6. Division of Dagupan City	207,197,000	11,761,000	218,958,000
a. Elementary Education	148,759,000	5,156,000	153,915,000
b. Secondary Education	58,438,000	5,147,000	63,585,000
1. Bonuan Buquig National High School	7,882,000	1,178,000	9,060,000
2. Dagupan City National High School	46,512,000	2,769,000	49,281,000
3. Judge Jose de Venecia, Sr. Memorial National High School	4,044,000	556,000	4,600,000
4. Dagupan City National High School - Carael Annex		453,000	453,000
5. Dagupan City National High School - Salapingao Annex		191,000	191,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		308,000	308,000
7. Division of Laoag City	168,999,000	9,087,000	178,086,000
a. Elementary Education	99,089,000	2,700,000	101,789,000
b. Secondary Education	69,910,000	5,076,000	74,986,000
1. Gabu National High School	3,718,000	279,000	3,997,000
2. Ilocos Norte College of Arts and Trades	29,264,000	2,506,000	31,770,000
3. Ilocos Norte National High School	29,977,000	1,902,000	31,879,000
4. Ilocos Norte Regional School of Fisheries	6,951,000	330,000	7,281,000
5. Ilocos Norte National High School - Caanacan Annex		59,000	59,000

GENERAL APPROPRIATIONS ACT, FY 2008

c. Division/District Offices (Proper)	1,150,000	1,150,000	
d. In-service Training (INSET)	161,000	161,000	
8. Division of San Carlos City	249,643,000	17,264,000	266,907,000
a. Elementary Education	185,543,000	8,398,000	193,941,000
b. Secondary Education	64,100,000	7,107,000	71,207,000
1. Abanon National High School	9,212,000	902,000	10,114,000
2. Bacnar National High School	1,750,000	179,000	1,929,000
3. Bolingit National High School	2,728,000	225,000	2,953,000
4. Cobol National High School	1,746,000	179,000	1,925,000
5. Coliling National High School	2,869,000	305,000	3,174,000
6. Doyong Malabago National High School	2,450,000	278,000	2,728,000
7. Libas National High School	1,928,000	182,000	2,110,000
8. Lilimasan National High School	1,644,000	183,000	1,827,000
9. Mabalbalino National High School	1,888,000	207,000	2,095,000
10. Malacanang National High School	1,685,000	205,000	1,890,000
11. Pangalangan National High School	3,577,000	350,000	3,927,000
12. Salinap National High School	1,956,000	192,000	2,148,000
13. Speaker Eugenio Perez National Agricultural High School	18,765,000	2,636,000	21,401,000
14. Tamayo National High School	2,252,000	246,000	2,498,000
15. Tandoc National High School	5,671,000	448,000	6,119,000
16. Turac National High School	3,979,000	390,000	4,369,000
c. Division/District Offices (Proper)	1,257,000	1,257,000	
d. In-service Training (INSET)	502,000	502,000	
9. Division of Urdaneta City	184,050,000	11,870,000	195,920,000
a. Elementary Education	105,834,000	4,474,000	110,308,000
b. Secondary Education	78,216,000	5,979,000	84,195,000
1. Anonas National High School	2,373,000	195,000	2,568,000
2. Bactad East High School	1,431,000	95,000	1,526,000
3. Badipa National High School	3,758,000	408,000	4,166,000
4. Cabaroan National High School	4,139,000	229,000	4,368,000
5. Cabuloan National High School	2,197,000	160,000	2,357,000
6. Camantilis National High School	2,275,000	221,000	2,496,000
7. Casabula National High School	1,975,000	106,000	2,081,000
8. Catablaan National High School	2,007,000	178,000	2,185,000
9. Cayambanan National High School	2,072,000	167,000	2,239,000
10. Camabu National High School	2,061,000	146,000	2,207,000
11. Don Antonio Bongolan National High School (San Jose NHS)	2,916,000	212,000	3,128,000
12. Don Mariano Q. Umpig National High School (Mancayasan)	2,551,000	209,000	2,760,000
13. Labit National High School	2,159,000	205,000	2,364,000
14. Lanampin National High School	3,183,000	289,000	3,472,000
15. Mancalobasan National High School	1,992,000	148,000	2,140,000
16. Palina East National High School	4,453,000	374,000	4,827,000
17. Palina West National High School	1,428,000	126,000	1,554,000
18. P. Orata National High School (Bactad Proper NHS)	3,155,000	190,000	3,345,000
19. Urdaneta National High School	32,091,000	2,321,000	34,412,000
c. Division/District Offices (Proper)	1,150,000	1,150,000	
d. In-service Training (INSET)	267,000	267,000	

10. Division of Candon City	78,412,000	5,359,000	83,771,000
a. Elementary Education	51,537,000	2,008,000	53,545,000
b. Secondary Education	26,875,000	2,081,000	28,956,000
1. Candon City Information Technology National High School	2,449,000	100,000	2,549,000
2. Candon National High School	16,661,000	1,317,000	17,978,000
3. Darapidap Integrated School (Candon City HS - ISPCNS - Candon City Campus)	1,048,000	100,000	1,148,000
4. Dr. Ricardo Gacula Memorial National High School (formerly Tamurong National High School)	3,297,000	249,000	3,546,000
5. Sto. Tomas National High School	3,420,000	315,000	3,735,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		120,000	120,000
11. Division of Vigan City	102,314,000	6,196,000	108,510,000
a. Elementary Education	54,977,000	1,325,000	56,302,000
b. Secondary Education	47,337,000	3,642,000	50,979,000
1. Ilocos Sur National High School	42,353,000	3,202,000	45,555,000
2. Vigan East National High School	2,951,000	329,000	3,280,000
3. Vigan West National High School	2,033,000	111,000	2,144,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		79,000	79,000
12. Division of Alaminos City	107,913,000	8,102,000	116,015,000
a. Elementary Education	70,370,000	3,090,000	73,460,000
b. Secondary Education	37,543,000	3,677,000	41,220,000
1. Alaminos National High School	21,647,000	2,056,000	23,703,000
2. Alos National High School	3,753,000	415,000	4,168,000
3. Cayucay National High School	956,000	146,000	1,102,000
4. Ilerangan National High School	3,299,000	256,000	3,555,000
5. Polo National High School, Alaminos	1,945,000	187,000	2,132,000
6. San Vicente National High School	2,720,000	290,000	3,010,000
7. Telbang National High School	3,223,000	327,000	3,550,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		185,000	185,000
13. Division of San Fernando City	124,550,000	7,758,000	132,308,000
a. Elementary Education	78,734,000	3,009,000	81,743,000
b. Secondary Education	45,816,000	3,419,000	49,235,000
1. Bangbangolan National High School	1,384,000	112,000	1,496,000
2. Dr. Quintin Balcita National High School	2,137,000	200,000	2,337,000
3. La Union National High School	41,387,000	2,989,000	44,376,000
4. La Union National High School - Sacyed Annex		52,000	52,000
5. Pao National High School	908,000	66,000	974,000

GENERAL APPROPRIATIONS ACT, FY 2008

c. Division/District Offices (Proper)	1,150,000		1,150,000	
d. In-service Training (INSET)	180,000		180,000	
14. Division of Batac City	1,315,000	1,000,000	2,315,000	
a. Elementary Education	1,315,000		1,315,000	
b. Division/District Offices (Proper)		1,000,000	1,000,000	
Sub-total, Region I	6,770,791,000	465,173,000	28,000,000	7,263,964,000
3. CORDILLERA ADMINISTRATIVE REGION				
1. Pre-school Education	10,647,000			10,647,000
2. Elementary Education	1,715,363,000	113,521,000		1,828,884,000
3. Secondary Education	676,479,000	66,723,000		743,202,000
4. Division/District Offices (Proper)		11,196,000		11,196,000
5. In-service Training (INSET)		4,749,000		4,749,000
6. Hardship Pay	17,506,000			17,506,000
7. Lump-sum for ERF, NT and Reclassification of Positions	6,482,000			6,482,000
8. Office and IT Equipment for Division Offices/Schools			14,000,000	14,000,000
Sub-total, Cordillera Administrative Region	2,426,477,000	196,189,000	14,000,000	2,636,666,000
a. Lump-sum Expenditures	23,988,000	41,770,000	14,000,000	79,758,000
1. Hardship Pay	17,506,000			17,506,000
2. Repair and Maintenance of School Buildings		36,680,000		36,680,000
a. Elementary Education		32,962,000		32,962,000
b. Secondary Education		3,718,000		3,718,000
3. Cash Allowance		5,090,000		5,090,000
a. Elementary Education		3,840,000		3,840,000
b. Secondary Education		1,250,000		1,250,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	6,482,000			6,482,000
5. Provision of Office and IT Equipment for Division Offices/Schools			14,000,000	14,000,000
b. Division Offices	2,402,489,000	154,419,000		2,556,908,000
1. Division of Abra	413,352,000	21,652,000		435,004,000
a. Pre-School Education	1,971,000			1,971,000
b. Elementary Education	306,913,000	11,718,000		318,631,000
c. Secondary Education	104,468,000	7,650,000		112,118,000
1. Abas National High School	1,483,000	106,000		1,589,000
2. Abra High School	16,133,000	1,626,000		17,759,000

3. Baay National High School	1,718,000	122,000	1,840,000
4. Bolbolo National High School	1,274,000	109,000	1,383,000
5. Boliney National High School	1,635,000	121,000	1,756,000
6. Caganayan National High School	984,000	102,000	1,086,000
7. Capitan National High School	1,843,000	137,000	1,980,000
8. Cayapa National High School	2,754,000	120,000	2,874,000
9. Cristina M. Gonzales Memorial High School	10,179,000	463,000	10,642,000
10. Dalit National High School	2,437,000	176,000	2,613,000
11. Dilog National High School	1,457,000	123,000	1,580,000
12. Dugong National High School	2,201,000	161,000	2,362,000
13. Gaddani National High School	3,761,000	342,000	4,103,000
14. Langiden National High School	1,079,000	115,000	1,194,000
15. Lul-luno National High School	1,493,000	112,000	1,605,000
16. Luzong National High School	1,714,000	107,000	1,821,000
17. Mataragan National Agricultural High School	3,716,000	267,000	3,983,000
18. Northern Abra National High School	9,496,000	410,000	9,906,000
19. Pangtod National High School	1,811,000	174,000	1,985,000
20. Pilar Rural School	8,488,000	445,000	8,933,000
21. Pulot National High School	2,050,000	164,000	2,214,000
22. Quidaoen National High School	1,470,000	116,000	1,586,000
23. Rosalia Eduarte National High School	2,673,000	165,000	2,838,000
24. San Isidro National High School	2,024,000	188,000	2,212,000
25. San Jose Catacdegan National High School	4,524,000	321,000	4,845,000
26. San Quintin National High School	1,890,000	177,000	2,067,000
27. Supo National High School	1,463,000	107,000	1,570,000
28. Suyo National High School	3,846,000	331,000	4,177,000
29. Tagodtod National High School	3,176,000	277,000	3,453,000
30. Tiempo National High School	1,609,000	113,000	1,722,000
31. Timeg National High School	1,862,000	114,000	1,976,000
32. Western Abra National High School	2,225,000	239,000	2,464,000
d. Division/District Offices (Proper)		1,584,000	1,584,000
e. In-service Training (INSET)		700,000	700,000
2. Division of Apayao	174,200,000	12,211,000	186,411,000
a. Pre-School Education	722,000		722,000
b. Elementary Education	128,677,000	6,650,000	135,327,000
c. Secondary Education	44,801,000	3,998,000	48,799,000
1. Apayao National Industrial and Agricultural High School	7,329,000	469,000	7,798,000
2. Apayao Science High School	1,382,000	81,000	1,463,000
3. Bacda National High School	2,077,000	238,000	2,315,000
4. Barocboc National High School	2,640,000	257,000	2,897,000
5. Calanasan National High School	2,201,000	130,000	2,331,000
6. Conner Central National High School	4,359,000	625,000	4,984,000
7. Conner National High School	3,300,000	216,000	3,516,000
8. Flora National High School	5,340,000	274,000	5,614,000
9. Gov. Benjamin Leguiab, Sr. Memorial National High School	858,000	112,000	970,000
10. Kabugao Agro-Industrial High School	1,789,000	123,000	1,912,000
11. Luna National High School	3,000,000	174,000	3,174,000
12. Marag Valley Agricultural and Trade High School	709,000	50,000	759,000
13. Mataguisi Comprehensive High School	685,000	50,000	735,000
14. Mayor Bartolome Serut National Agricultural and Trade High School	862,000	116,000	978,000
15. Mayor Guillermo Barsatan School of Arts and Trades	685,000	90,000	775,000

GENERAL APPROPRIATIONS ACT, FY 2008

16. Mayor Ricardo de San Jose, Sr. Comprehensive High School	855,000	189,000	1,044,000
17. Pio Dalim Memorial School of Arts and Trades	1,635,000	121,000	1,756,000
18. Pudtol National High School	2,437,000	336,000	2,773,000
19. Sipa-Imelda National High School	2,658,000	198,000	2,856,000
20. Luna National High School - Tumog Annex		149,000	149,000
d. Division/District Offices (Proper)		1,166,000	1,166,000
e. In-service Training (INSET)		397,000	397,000
3. Division of Benguet	545,087,000	32,210,000	577,297,000
a. Pre-School Education	2,158,000		2,158,000
b. Elementary Education	400,715,000	16,183,000	416,898,000
c. Secondary Education	142,214,000	12,343,000	154,557,000
1. Alejo M. Pacalso Memorial National High School	7,722,000	436,000	8,158,000
2. Ampusongan National High School	2,532,000	245,000	2,777,000
3. Atok National High School	7,288,000	162,000	7,450,000
4. Bakun National High School	1,621,000	137,000	1,758,000
5. Bedbed National High School	688,000	68,000	756,000
6. Benguet National High School	11,587,000	1,294,000	12,881,000
7. Binga National High School	1,727,000	118,000	1,845,000
8. Bokod National High School	2,469,000	147,000	2,616,000
9. Buguias National High School	4,342,000	258,000	4,600,000
10. Cabiten National High School	870,000	145,000	1,015,000
11. Evelio Javier Memorial National High School	2,214,000	179,000	2,393,000
12. Fianza Memorial National High School	1,930,000	184,000	2,114,000
13. Fianza Memorial National High School - Timogdan	2,252,000	150,000	2,402,000
14. Governor Bado Dangwa Agro-Industrial School	13,263,000	727,000	13,990,000
15. Guinaoang National High School	2,104,000	211,000	2,315,000
16. Kamora National High School	6,835,000	320,000	7,155,000
17. Kapangan Central National High School	2,011,000	242,000	2,253,000
18. Kapangan National High School	1,970,000	141,000	2,111,000
19. Kibungan National High School	5,008,000	211,000	5,219,000
20. Lepanto National High School	12,574,000	801,000	13,375,000
21. Madaynen National High School	1,288,000	141,000	1,429,000
22. Mankayan National High School	10,257,000	526,000	10,783,000
23. Cordillera Regional Science High School	3,478,000	166,000	3,644,000
24. Sablan National High School	3,243,000	214,000	3,457,000
25. Sinipsip National High School	3,340,000	254,000	3,594,000
26. Tuba National High School, Mangalisan	8,052,000	290,000	8,342,000
27. Tublay School of Home Industries	18,837,000	1,306,000	20,143,000
28. Twin Peaks National High School (Formerly Tuba National High School, Twin Peaks)	2,712,000	272,000	2,984,000
29. Alejo M. Pacalso Memorial National High School - Ampucao		205,000	205,000
30. Alejo M. Pacalso Memorial National High School - Loakan		143,000	143,000
31. Atok National High School - Annex		215,000	215,000
32. Bokod National High School - Daclan Extension		81,000	81,000
33. Buguias National High School - Bot-An Extension		134,000	134,000
34. Buguias National High School - Loo Extension		320,000	320,000
35. Kamora National High School - Adaoay Extension		126,000	126,000
36. Kamora National High School - Tanangan Extension		73,000	73,000
37. Kibungan National High School - Dalipey Extension		85,000	85,000
38. Lepanto National High School - Balili Extension		177,000	177,000
39. Lepanto National High School - Palatong Annex		243,000	243,000
40. Mankayan National High School - Bulalacao Annex		132,000	132,000
41. Sinipsip National High School - Bangao Extension		153,000	153,000

42. Tuba National High School (Mangalisan) - Taloy Sur Annex	174,000		174,000
43. Tuba National High School (Mangalisan) - Pob. Extension	147,000		147,000
44. Tublay School of Home Industries - Ambuklao Annex	120,000		120,000
45. Tublay School of Home Industries - Central Extension	120,000		120,000
46. Benguet National High School -Extension (Lubas)	209,000		209,000
47. Benguet National High School - Alno Extension	141,000		141,000
d. Division/District Offices (Proper)	2,552,000		2,552,000
e. In-service Training (INSET)	1,132,000		1,132,000
4. Division of Ifugao	313,435,000	19,446,000	332,881,000
a. Pre-School Education	1,761,000		1,761,000
b. Elementary Education	244,049,000	11,279,000	255,328,000
c. Secondary Education	67,625,000	5,966,000	73,591,000
1. Aginaldo National High School (formerly of ISCAF)	2,812,000	244,000	3,056,000
2. Asipulo National High School	2,483,000	226,000	2,709,000
3. Ayangan National High School	2,661,000	106,000	2,767,000
4. Banaue National High School	4,847,000	250,000	5,097,000
5. Eastern Potia National High School	3,593,000	242,000	3,835,000
6. Gohang National High School	2,582,000	303,000	2,885,000
7. Maliap National High School	4,257,000	240,000	4,497,000
8. Hapid National High School	4,654,000	235,000	4,889,000
9. Hingyon National High School	5,430,000	137,000	5,567,000
10. Mungduan National High School	2,465,000	325,000	2,790,000
11. Ifugao Provincial Science High School	862,000	87,000	949,000
12. Kiangnan National High School	1,838,000	163,000	2,001,000
13. Lamig National High School	6,510,000	422,000	6,932,000
14. Mayoyao National High School	4,459,000	191,000	4,650,000
15. Mamillangan National High School	4,253,000	278,000	4,531,000
16. Potia National High School	3,133,000	175,000	3,308,000
17. Sta. Maria National High School	5,981,000	365,000	6,346,000
18. Timoc National High School	3,616,000	368,000	3,984,000
19. Ubao National High School	1,189,000	237,000	1,426,000
20. Ayangan National High School - Annex		104,000	104,000
21. Maliap National High School - Annomeg Annex		84,000	84,000
22. Maliap National High School - Camandag Annex		123,000	123,000
23. Hapid National High School - Bimpal Annex		223,000	223,000
24. Hingyon National High School - Bitu Annex		291,000	291,000
25. Lamig National High School - Ambasa Annex		136,000	136,000
26. Mayoyao National High School - Tulaed Extension		114,000	114,000
27. Potia National High School - Annex		128,000	128,000
28. Timoc National High School - Kalanguya Annex		169,000	169,000
d. Division/District Offices (Proper)		1,527,000	1,527,000
e. In-service Training (INSET)		674,000	674,000
5. Division of Kalinga	345,133,000	24,259,000	369,392,000
a. Pre-School Education	1,580,000		1,580,000
b. Elementary Education	244,915,000	12,376,000	257,291,000
c. Secondary Education	98,638,000	9,485,000	108,123,000

GENERAL APPROPRIATIONS ACT, FY 2008

1. Agbannawag National High School	4,682,000	330,000	5,012,000
2. Allaquia National High School	688,000	101,000	789,000
3. Balamag National High School	1,411,000	77,000	1,488,000
4. Balbalan Agricultural and Industrial School	6,808,000	1,710,000	8,518,000
5. Calaccad High School	1,436,000	123,000	1,559,000
6. Cal-oman National High School	852,000	148,000	1,000,000
7. Camagayan National High School	1,407,000	207,000	1,614,000
8. Cudal National High School	527,000	70,000	597,000
9. Kalinga National High School	13,614,000	624,000	14,238,000
10. Kinama National High School	1,570,000	129,000	1,699,000
11. Limos National High School	3,375,000	132,000	3,507,000
12. Magtoma National High School	1,370,000	152,000	1,522,000
13. Nambaran Agro-Industrial National High School (formerly Nambaran National High School)	2,234,000	121,000	2,355,000
14. Pasil National High School	3,948,000	100,000	4,048,000
15. Pinukpuk Vocational School	9,844,000	762,000	10,606,000
16. Rizal National School of Arts and Trades	5,758,000	501,000	6,259,000
17. Sumadel National High School	3,381,000	90,000	3,471,000
18. Tabuk National High School	21,778,000	1,732,000	23,510,000
19. Tanudan National High School	3,083,000	142,000	3,225,000
20. Tanudan Vocational School	6,163,000	374,000	6,537,000
21. Tuga National High School	4,017,000	195,000	4,212,000
22. Western Kalinga National High School	692,000	108,000	800,000
23. Agbannawag National High School - Malalao Annex		198,000	198,000
24. Kalinga National High School - Maneng Annex		72,000	72,000
25. Kalinga National High School - Mambucayan NHS Annex		56,000	56,000
26. Kalinga National High School - So. Tinglayan HS Annex		211,000	211,000
27. Magtoma National High School - Dupligan Annex		110,000	110,000
28. Pasil National High School - Andalao NHS Annex		125,000	125,000
29. Pasil National High School - Batong Bukay Annex		71,000	71,000
30. Rizal National School of Arts and Trades - Macutay Annex		209,000	209,000
31. Sumadel National High School - Annex		89,000	89,000
32. Sumadel National High School - Bullo Annex		66,000	66,000
33. Tabuk National High School - Tanglad		126,000	126,000
34. Tabuk National High School - Uma Annex		124,000	124,000
35. Pinukpuk Vocational High School - Tappo Annex		100,000	100,000
d. Division/District Offices (Proper)		1,658,000	1,658,000
e. In-service Training (INSET)		740,000	740,000
6. Division of Mt. Province	337,484,000	20,114,000	357,598,000
a. Pre-School Education	2,455,000		2,455,000
b. Elementary Education	222,220,000	8,550,000	230,770,000
c. Secondary Education	112,809,000	9,849,000	122,658,000
1. Albago National High School	2,389,000	149,000	2,538,000
2. Antadon National High School	2,589,000	135,000	2,724,000
3. Bacarri National Trade-Agricultural School	9,327,000	426,000	9,753,000
4. Bagnen National High School	1,919,000	120,000	2,039,000
5. Banao National High School	1,215,000	168,000	1,383,000
6. Bangaan National High School	2,702,000	156,000	2,858,000
7. Barlig National High School	3,183,000	111,000	3,294,000
8. Besao National High School	688,000	91,000	779,000
9. Betnagan National High School	705,000	107,000	812,000
10. Butigue National High School	2,831,000	119,000	2,950,000
11. Cagubatan National High School	2,915,000	134,000	3,049,000

12. Eastern Bontoc National Agricultural Vocational High School	7,171,000	404,000	7,575,000
13. Guinaang National High School	2,023,000	117,000	2,140,000
14. Guinzadan National High School	5,459,000	281,000	5,740,000
15. Kadaclan National High School	1,777,000	106,000	1,883,000
16. Lubon National High School	2,056,000	129,000	2,185,000
17. Mabaay National High School	3,936,000	177,000	4,113,000
18. Masla National High School	2,814,000	165,000	2,979,000
19. Mt. Data National High School	3,601,000	162,000	3,763,000
20. Mt. Province General Comprehensive High School	15,627,000	1,310,000	16,937,000
21. Namatec National High School	1,408,000	82,000	1,490,000
22. Natonin National High School	3,320,000	181,000	3,501,000
23. Otucan-Bila National High School	2,914,000	182,000	3,096,000
24. Panabungen School of Arts, Trades and Home Industries	2,471,000	138,000	2,609,000
25. Paracelis National High School	4,110,000	275,000	4,385,000
26. Pingad National High School	3,327,000	209,000	3,536,000
27. Sabangan National High School	2,408,000	128,000	2,536,000
28. Sadanga National High School	2,797,000	175,000	2,972,000
29. Sagada National High School	1,593,000	168,000	1,761,000
30. Suyo National High School	3,273,000	179,000	3,452,000
31. Tadian School of Arts and Trades	8,679,000	859,000	9,538,000
32. Talubin National High School	1,582,000	59,000	1,641,000
33. Bacarri National Trade Agricultural High School - Labay Annex		1,419,000	1,419,000
34. Barlig National High School - Lias Annex		62,000	62,000
35. Butigue National High School - Palitod Annex		118,000	118,000
36. Butigue National High School - San Rafael-Bananao Annex		98,000	98,000
37. Cagubatan National High School - Am-Am Annex		122,000	122,000
38. Guinzadan National High School - Tapapan Annex		118,000	118,000
39. Mabaay National High School - Bansa Annex		111,000	111,000
40. Mabaay National High School - Leseb Annex		74,000	74,000
41. Mt. Data National High School - Tipunan Annex		159,000	159,000
42. Mt. Province General Comprehensive High School - Tocucan Annex		58,000	58,000
43. Eastern Bontoc National Agricultural Vocational High School - Saliok Annex (Paracelis NS Saliok Annex)		81,000	81,000
44. Sadanga National High School - Belwang Annex		77,000	77,000
45. Guinzadan National High School - Mayag Extension		50,000	50,000
46. Sabangan National High School - Data Extension		50,000	50,000
47. Natonin National High School - Sta. Isabel Extension		50,000	50,000
d. Division/District Offices (Proper)		1,204,000	1,204,000
e. In-service Training (INSET)		511,000	511,000
7. Division of Baguio City	273,798,000	24,527,000	298,325,000
a. Elementary Education	167,874,000	9,963,000	177,837,000
b. Secondary Education	105,924,000	12,464,000	118,388,000
1. Baguio City National High School	61,711,000	4,083,000	65,794,000
2. Irisan National High School	4,797,000	649,000	5,446,000
3. Pines City National High School	39,416,000	1,401,000	40,817,000
4. Baguio City National High School - Doña Aurora Annex		582,000	582,000
5. Baguio City National High School - Bakakeng Annex		180,000	180,000
6. Baguio City National High School - Fort del Pilar Annex		570,000	570,000
7. Baguio City National High School - Happy Hollow Annex		96,000	96,000
8. Baguio City National High School - Lindaoan Annex		101,000	101,000
9. Baguio City National High School - Loakan Annex		449,000	449,000

GENERAL APPROPRIATIONS ACT, FY 2008

10. Baguio City National High School - Rizal Annex	641,000		641,000
11. Baguio City National High School - Roxas Annex	487,000		487,000
12. Baguio City National High School - San Vicente Annex	377,000		377,000
13. Baguio City National High School - Sto. Tomas Annex	218,000		218,000
14. Pines City National High School - Bonifacio Annex	663,000		663,000
15. Pines City National High School - Magsaysay Annex	624,000		624,000
16. Pines City National High School - Joaquin Smith Annex	348,000		348,000
17. Pines City National High School - Pinsao Annex	438,000		438,000
18. Pines City National High School - Pinsao Extension	50,000		50,000
19. Pines City National High School - Quezon Hill Annex	507,000		507,000
c. Division/District Offices (Proper)	1,505,000		1,505,000
d. In-service Training (INSET)	595,000		595,000
Sub-total, Cordillera Administrative Region	2,426,477,000	196,189,000	2,636,666,000
4. REGION II			
1. Pre-school Education	2,631,000		2,631,000
2. Elementary Education	3,150,597,000	203,843,000	3,354,440,000
3. Secondary Education	1,288,727,000	147,671,000	1,436,398,000
4. Division/District Offices (Proper)		26,930,000	26,930,000
5. In-service Training (INSET)		9,880,000	9,880,000
6. Hardship Pay	8,748,000		8,748,000
7. Lump-sum for ERF, NT and Reclassification of Positions	12,240,000		12,240,000
8. Office and IT Equipment for Division Offices/Schools		14,000,000	
Sub-total, Region II	4,462,943,000	388,324,000	4,865,267,000
a. Lump-sum Expenditures	20,988,000	69,193,000	104,181,000
1. Hardship Pay	8,748,000		8,748,000
2. Repair and Maintenance of School Buildings		56,833,000	56,833,000
a. Elementary Education		50,499,000	50,499,000
b. Secondary Education		6,334,000	6,334,000
3. Cash Allowance		12,360,000	12,360,000
a. Elementary Education		8,565,000	8,565,000
b. Secondary Education		3,795,000	3,795,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	12,240,000		12,240,000
5. Provision of Office and IT Equipment for Division Offices/Schools		14,000,000	14,000,000
b. Division Offices	4,441,955,000	319,131,000	4,761,086,000
1. Division of Batanes	90,357,000	10,218,000	100,575,000
a. Pre-School Education	2,631,000		2,631,000
b. Elementary Education	51,603,000	4,700,000	56,303,000

c. Secondary Education	36,123,000	3,393,000	39,516,000
1. Batanes National Science High School (Batanes NHS)	11,367,000	1,275,000	12,642,000
2. Batanes General Comprehensive High School (BGC-Uyugan HS)	2,131,000	260,000	2,391,000
3. Itbayat National Agricultural High School	6,960,000	599,000	7,559,000
4. Ivana National High School	3,573,000	135,000	3,708,000
5. Mahatao National High School	3,565,000	568,000	4,133,000
6. Sabtang National School of Fisheries	8,188,000	506,000	8,694,000
7. Itbud Integrated School	339,000	50,000	389,000
d. Division/District Offices (Proper)		1,841,000	1,841,000
e. In-service Training (INSET)		284,000	284,000
2. Division of Cagayan	1,412,008,000	96,821,000	1,508,829,000
a. Elementary Education	997,973,000	43,409,000	1,041,382,000
b. Secondary Education	414,035,000	42,637,000	456,672,000
1. Abulug National Rural and Vocational High School	7,553,000	714,000	8,267,000
2. Abulug School of Fisheries	6,579,000	487,000	7,066,000
3. Afusing National High School	4,578,000	400,000	4,978,000
4. Alcala Rural School	10,340,000	781,000	11,121,000
5. Alcala Rural School - Baybayog	535,000	404,000	939,000
6. Allacapan Vocational High School	10,276,000	1,100,000	11,376,000
7. Alig Valley National High School	2,468,000	143,000	2,611,000
8. Amulung National High School	5,696,000	655,000	6,351,000
9. Andarayan National High School	7,362,000	617,000	7,979,000
10. Aparri School of Arts and Trades	5,229,000	1,076,000	6,305,000
11. Baggao National Agricultural School	13,014,000	961,000	13,975,000
12. Baggao National High School	9,702,000	872,000	10,574,000
13. Hacienda Intal National High School (Baggao NHS)	2,052,000	265,000	2,317,000
14. Ballesteros National High School	7,157,000	788,000	7,945,000
15. Baua National High School	4,911,000	370,000	5,281,000
16. Bidduang National High School	3,647,000	214,000	3,861,000
17. Bukig National Agricultural and Technical School	9,504,000	1,358,000	10,862,000
18. Cabatacan High School	5,200,000	268,000	5,468,000
19. Calaogan Dackel High School	8,027,000	770,000	8,797,000
20. Calayan High School	3,269,000	326,000	3,595,000
21. Callao Norte High School	1,828,000	170,000	1,998,000
22. Camalaniugan High School	12,654,000	1,204,000	13,858,000
23. Camasi National High School	9,154,000	818,000	9,972,000
24. Cataratan Integrated School	707,000	82,000	789,000
25. Claveria National High School	1,083,000	111,000	1,194,000
26. Claveria Rural and Vocational School	6,864,000	588,000	7,452,000
27. Claveria School of Arts and Trades	13,621,000	1,268,000	14,889,000
28. Cordova National High School	5,754,000	623,000	6,377,000
29. David M. Puzon Memorial National High School	2,491,000	354,000	2,845,000
30. Don Mariano Marcos High School	6,263,000	582,000	6,845,000
31. Enrile Vocational High School	16,223,000	1,354,000	17,577,000
32. Enrile Vocational School - Liwan Sur	2,579,000	252,000	2,831,000
33. Felipe Tuzon Agricultural High School	1,168,000	153,000	1,321,000
34. Gadu National High School	5,988,000	655,000	6,643,000
35. Gattaran National Trade School	8,130,000	907,000	9,037,000
36. Iguig National High School	9,935,000	878,000	10,813,000
37. Illuru High School	2,906,000	211,000	3,117,000
38. Ipil High School	2,434,000	211,000	2,645,000
39. Itawes National Agriculture and Technological School	16,167,000	447,000	16,614,000
40. Lal-lo High School	15,122,000	1,053,000	16,175,000

GENERAL APPROPRIATIONS ACT, FY 2008

41. Logac National High School (Lallo NNS-Logac Annex)	2,411,000	213,000	2,624,000
42. Loma National High School	6,189,000	369,000	6,558,000
43. Libertad High School	5,010,000	402,000	5,412,000
44. Magalang National High School	6,750,000	428,000	7,178,000
45. Matucay High School	3,815,000	305,000	4,120,000
46. Nauuanan High School	2,843,000	231,000	3,074,000
47. Don Severino Paglilauan High School (Nannarian NNS)	7,800,000	516,000	8,316,000
48. Pamplona National School of Fisheries	7,298,000	742,000	8,040,000
49. Pattao National School	5,930,000	470,000	6,400,000
50. Piat National High School	2,698,000	379,000	3,077,000
51. Rebecca High School	4,863,000	224,000	5,087,000
52. Sampaguita National High School	4,182,000	364,000	4,546,000
53. Sanchez Mira High School	2,548,000	336,000	2,884,000
54. Sanchez Mira School of Arts and Trades	8,446,000	989,000	9,435,000
55. Solana Fresh Water and Fisheries School	10,041,000	698,000	10,739,000
56. Sta. Ana Fishery National High School	5,547,000	756,000	6,303,000
57. Casambalangan National High School (Sta. Ana High School)	2,757,000	222,000	2,979,000
58. Sta. Praxedes High School	2,913,000	192,000	3,105,000
59. Sta. Teresita High School	6,941,000	513,000	7,454,000
60. Sto. Niko High School	5,753,000	556,000	6,309,000
61. Tuso Vocational and Technical School	8,095,000	1,227,000	9,322,000
62. Tuso Vocational and Technical School - Pata Extension	874,000	119,000	993,000
63. Utan Integrated School	1,046,000	93,000	1,139,000
64. Western Cagayan School of Arts and Trades	14,449,000	1,175,000	15,624,000
65. Licario Antiporda High School	4,155,000	393,000	4,548,000
66. Dassan National High School	1,011,000	224,000	1,235,000
67. Dagga National Agricultural School - Dabbac Annex	506,000	461,000	967,000
68. Dagga National Agricultural School - Sta. Margarita Annex	506,000	215,000	721,000
69. Dagga National High School - Laurung Annex	510,000	206,000	716,000
70. Cabataan High School - Nabanaayan Annex		240,000	240,000
71. Calayan High School Annex	1,011,000	136,000	1,147,000
72. Camasi National High School - Cabbao Annex	510,000	189,000	699,000
73. Bayabal National High School	2,684,000	261,000	2,945,000
74. Igung National High School - Camad Annex		259,000	259,000
75. Itanes National Agriculture and Technological School - Aladug Annex		810,000	810,000
76. Itanes National Agriculture and Technological School - Bayumbayan Annex	185,000	357,000	542,000
77. Lal-lo High School - Cabayabasaa Annex	339,000	155,000	494,000
78. Lal-lo High School - Nagapit Annex		169,000	169,000
79. Lal-lo High School - Jalala Norte Annex	172,000	130,000	302,000
80. Lal-lo High School - Maura Annex	2,349,000	606,000	2,955,000
81. Licario Antiporda, Sr. High School - Sta. Isabel Extension		106,000	106,000
82. Poadablanca East National High School - Don S. Paglilauan High School - Naagya Annex		213,000	213,000
83. Rebecca High School - Gonzaga Comprehensive High School		318,000	318,000
84. Sto. Niko High School - Abanangan Annex	339,000	130,000	469,000
85. Tuso Vocational and Technical School - Cuing Annex	1,179,000	502,000	1,681,000
86. Valley Cove Integrated School	365,000	50,000	415,000
87. Tabayan Maru Integrated School	506,000	64,000	570,000
88. Sta. Teresita National High School - Luga Extension	339,000	61,000	400,000
89. Amalang National High School - Tacud Extension		74,000	74,000
90. Bayabal National High School - La Suerte Extension		50,000	50,000
91. Corrova National High School - Pacac Grande-Tana Extension		50,000	50,000
92. Sta. Ana National High School - Luba Extension		50,000	50,000
93. Licario Sr. High School - Dalaya Extension		67,000	67,000
94. Pattao National High School - Taudahero Extension		82,000	82,000

c. Division/District Offices (Proper)	7,737,000	7,737,000	
d. In-service Training (INSET)	3,038,000	3,038,000	
3. Division of Isabela	1,773,442,000	131,346,000	1,904,788,000
a. Elementary Education	1,268,565,000	58,759,000	1,327,324,000
b. Secondary Education	504,877,000	59,020,000	563,897,000
1. Addalam Region High School	2,442,000	93,000	2,535,000
2. Alicia National High School, Paddad	4,354,000	719,000	5,073,000
3. Alicia Vocational School	2,819,000	493,000	3,312,000
4. Angadanan High School	3,900,000	487,000	4,387,000
5. Villa Domingo National High School (Angadanan High School - Villa Domingo Annex)	890,000	146,000	1,036,000
6. Benito Soliven National High School	6,802,000	566,000	7,368,000
7. Buenaventura G. Masigan National High School	2,811,000	258,000	3,069,000
8. Cabatuan National High School - Main	4,923,000	652,000	5,575,000
9. Cabulay High School	3,854,000	404,000	4,258,000
10. Cadaloria High School	2,611,000	304,000	2,915,000
11. Cagasat High School	6,397,000	541,000	6,938,000
12. Calanigan National High School	2,623,000	298,000	2,921,000
13. Caliguian National High School	6,650,000	405,000	7,055,000
14. Caliguian National High School - San Antonio Annex	1,217,000	240,000	1,457,000
15. Callang National High School - Main	9,362,000	667,000	10,029,000
16. Colorado Integrated School	551,000	92,000	643,000
17. Dabubu High School	3,587,000	331,000	3,918,000
18. Delfin Albano High School (Main)	14,421,000	1,905,000	16,326,000
19. Delfin Albano High School (Magassi)	5,888,000	1,646,000	7,534,000
20. Diadi Region High School	2,400,000	237,000	2,637,000
21. Dibuluan National High School	6,037,000	301,000	6,338,000
22. Dinapigue National High School	1,465,000	190,000	1,655,000
23. Dingading Integrated School	707,000	113,000	820,000
24. Divisoria High School	7,344,000	849,000	8,193,000
25. Don Mariano Marcos National High School	10,110,000	724,000	10,834,000
26. Doña Aurora National High School - Main	14,565,000	1,449,000	16,014,000
27. Doña Josefa E. Marcos High School	3,585,000	255,000	3,840,000
28. Doña Magdalena Gaffud High School	2,937,000	257,000	3,194,000
29. Dorganda High School	1,623,000	133,000	1,756,000
30. Gamu Rural School	10,953,000	966,000	11,919,000
31. Highway Region High School	2,188,000	159,000	2,347,000
32. Ilagan West High School	2,940,000	394,000	3,334,000
33. Imelda Marcos High School	1,754,000	211,000	1,965,000
34. Isabela National High School - Main	39,014,000	2,422,000	41,436,000
35. Isabela National High School - Andabuen Annex	877,000	167,000	1,044,000
36. Antagan National High School (Isabela NHS - Antagan I Annex)	1,250,000	225,000	1,475,000
37. Ilagan Sports High School	2,405,000	256,000	2,661,000
38. Lanna National High School (Isabela NHS - Camp Samal Annex)	2,741,000	536,000	3,277,000
39. Dappat Integrated School (Isabela NHS - Dappat Extension)	1,234,000	190,000	1,424,000
40. Divilican National High School (Isabela NHS - Divilican Annex)	871,000	116,000	987,000
41. La Suerte High School (Isabela NHS - La Suerte Extension)	1,104,000	132,000	1,236,000
42. Yeban Integrated School (Isabela NHS - Yeban Annex)	720,000	103,000	823,000
43. Isabela School of Arts and Trades	10,318,000	1,242,000	11,560,000
44. Isabela School of Fisheries	8,542,000	1,022,000	9,564,000

GENERAL APPROPRIATIONS ACT, FY 2008

45. Jones Rural School	14,657,000	1,166,000	15,823,000
46. Lalawanan High School	3,613,000	461,000	4,074,000
47. Luna National High School	6,097,000	618,000	6,715,000
48. Mabini National High School	3,334,000	371,000	3,705,000
49. Maconacon National High School	2,936,000	223,000	3,159,000
50. Mallig High School - Main	4,294,000	494,000	4,788,000
51. Muñoz National High School - Main	5,648,000	508,000	6,156,000
52. Maguilian National High School	8,043,000	865,000	8,908,000
53. Palanan National High School	2,501,000	293,000	2,794,000
54. Palayan Region High School (Palayan NMS)	3,005,000	355,000	3,360,000
55. Pangal Sur National High School	2,185,000	185,000	2,370,000
56. Quezon National High School - Main	4,418,000	542,000	4,960,000
57. Quirino National High School - Main	7,146,000	478,000	7,624,000
58. Ramon National High School	9,113,000	668,000	9,781,000
59. Raniag High School	4,067,000	664,000	4,731,000
60. Reina Mercedes Vocational and Industrial School	14,363,000	1,670,000	16,033,000
61. Rizal Region National High School, Alicia, Isabela	3,399,000	351,000	3,750,000
62. Rizal National High School, Santiago, Isabela	11,059,000	1,071,000	12,130,000
63. Roxas National High School	13,044,000	1,300,000	14,344,000
64. Salinungan National High School	6,759,000	808,000	7,567,000
65. Sandiat National High School	1,217,000	320,000	1,537,000
66. San Agustin National High School	4,906,000	282,000	5,188,000
67. San Antonio Agricultural High School	3,577,000	514,000	4,091,000
68. Ragan Sur National High School (San Antonio High School - Ragan Sur Annex)	1,796,000	374,000	2,170,000
69. San Antonio National High School, Delfin Albano	5,987,000	515,000	6,502,000
70. San Isidro National High School	9,236,000	857,000	10,093,000
71. San Mariano High School - Main	11,448,000	879,000	12,327,000
72. San Mateo Vocational and Industrial School	12,586,000	1,243,000	13,829,000
73. San Pablo National High School	4,546,000	918,000	5,464,000
74. Santa Maria National High School - Main	7,449,000	775,000	8,224,000
75. Santa Maria National High School - Maganacan- Villabuena Annex	2,142,000	132,000	2,274,000
76. Sta. Isabel National High School	1,781,000	270,000	2,051,000
77. St. Paul Vocational and Industrial High School	9,382,000	1,023,000	10,405,000
78. Sgt. Prospero Bello High School - Main	2,711,000	215,000	2,926,000
79. Sto. Tomas National High School	12,522,000	826,000	13,348,000
80. Tumauni National High School	8,016,000	1,218,000	9,234,000
81. Ugad High School	5,419,000	675,000	6,094,000
82. Echague National High School	2,337,000	307,000	2,644,000
83. Rizal Integrated School	365,000	69,000	434,000
84. San Guillermo Agro-Industrial School (San Guillermo VIS)	2,476,000	450,000	2,926,000
85. Santiago City National High School	10,028,000	1,457,000	11,485,000
86. Addalam Region High School - Divinan Annex		70,000	70,000
87. Cabatuan National High School - La Paz Annex	516,000	135,000	651,000
88. Luis Fe - Gomez Diamantina National High School (Cabatuan NMS - Diamantina Annex)	719,000	175,000	894,000
89. Bacnor National High School (Calaguian National High School-Bacnor Annex)	172,000	159,000	331,000
90. Callang National High School - Malalinta Annex		102,000	102,000
91. Delfin Albano High School - San Juan Annex	2,315,000	848,000	3,163,000
92. Gamu Rural School - Junction Upi Annex	339,000	261,000	600,000
93. Imelda Marcos National High School - Mabbayad Annex		50,000	50,000
94. Rang-Ayan National High School (Isabela NMS- Rang-Ayan Annex)	675,000	300,000	975,000
95. Jones Rural School - Malannit Annex		86,000	86,000
96. Jones Rural School - Dicamay Annex		89,000	89,000
97. Mallig High School - San Jose Norte Annex	172,000	276,000	448,000
98. Muñoz High School Extension		144,000	144,000
99. Quezon High School - Barucboc Extension		161,000	161,000

100. Quirino National High School - Rizal Extension		174,000	174,000
101. Ramon National High School - Gen. Aguinaldo Annex	1,696,000	234,000	1,930,000
102. Reina Mercedes Vocational and Industrial School - Cutog Pequeno Annex	339,000	175,000	514,000
103. Lanting Region National High School (Roxas NWS - Lanting Region Annex)	2,442,000	230,000	2,672,000
104. Josefina Albano National High School (San Antonio High School - Paragu Extension)	707,000	402,000	1,109,000
105. San Isidro National High School - Quezon Annex	506,000	115,000	621,000
106. Alibadbad National High School (San Mariano NWS Alibadbad Annex)	675,000	208,000	883,000
107. San Mariano High School - Bitabian Annex	172,000	150,000	322,000
108. San Mariano High School - Veg Extension	523,000	159,000	682,000
109. San Mateo Vocational High School - Annex Old Centro Proper		325,000	325,000
110. Santiago City National High School - Patul Extension		303,000	303,000
111. St. Paul Vocational and Industrial High School - Simanu Norte Annex	929,000	107,000	1,036,000
112. Regional Science High School (Tumauini National High School - MSEC Regional Science High School)	2,563,000	202,000	2,765,000
113. Tumauini National High School - Fernelydy Annex	1,599,000	240,000	1,839,000
114. Cumu Integrated School	506,000	73,000	579,000
115. Duroc Integrated School	381,000	86,000	467,000
116. Fugaru Integrated School	506,000	93,000	599,000
117. Lomboy Integrated School	506,000	113,000	619,000
118. Rang-Ayan Integrated School	172,000	50,000	222,000
119. Sto. Niño Integrated School	528,000	132,000	660,000
120. Villaluz Integrated School	528,000	78,000	606,000
121. Migan Integrated School	842,000	144,000	986,000
122. San Lorenzo Integrated School	692,000	143,000	835,000
123. San Antonio Agricultural High School - San Rafael Annex	523,000	145,000	668,000
124. San Juan Integrated School	194,000	65,000	259,000
125. San Pedro Integrated School	172,000	52,000	224,000
126. Dolores Integrated School	172,000	104,000	276,000
127. Villa Cacho Integrated School	528,000	102,000	630,000
128. Banquero Integrated School	506,000	98,000	604,000
129. Turod Integrated School	864,000	133,000	997,000
130. Dietban Integrated School	339,000	50,000	389,000
131. Cadsalan Integrated School	339,000	50,000	389,000
132. Del Pilar Integrated School	172,000	107,000	279,000
133. Sta. Filomena Integrated School	528,000	72,000	600,000
134. San Jose Integrated School	506,000	81,000	587,000
135. Sinamar Norte Integrated School	683,000	212,000	895,000
136. Santiago City Agricultural High School	172,000	111,000	283,000
137. Bimonton Integrated School	339,000	55,000	394,000
138. Cagasat High School (Annex)		104,000	104,000
139. Lupigue Integrated School	339,000	93,000	432,000
140. Maluno Integrated School	506,000	64,000	570,000
141. Manaring Integrated School	172,000	53,000	225,000
142. Roxas National High School - Matusalem Annex		95,000	95,000
143. San Antonio High School - Ameg Extension		84,000	84,000
144. San Mariano High School - Daragutan Annex	339,000	81,000	420,000
145. San Mariano High School - Old San Mariano Extension		50,000	50,000
146. San Sebastian Integrated School	842,000	109,000	951,000
147. Sgt. Prospero Bello High School - Dumaweng Annex		74,000	74,000
148. San Mariano High School - Cataguing Extension		50,000	50,000
149. Marannao Integrated School	172,000	50,000	222,000
150. Palawan Integrated School	339,000	50,000	389,000
151. Sto. Domingo Integrated School	506,000	89,000	595,000
152. Luna High School - Nambabanga Annex		109,000	109,000

GENERAL APPROPRIATIONS ACT, FY 2008

153. ISNT - Cabanatuan Annex	339,000	80,000	419,000
154. Macanias Integrated School	172,000	50,000	222,000
155. Ingal - Ramona Integrated School		50,000	50,000
156. Gayang-Gayang Sur Integrated School		50,000	50,000
157. Bicanay Integrated School		50,000	50,000
158. Canaban Integrated School		50,000	50,000
c. Division/District Offices (Proper)		9,455,000	9,455,000
d. In-service Training (INSET)		4,112,000	4,112,000
4. Division of Nueva Vizcaya	561,874,000	36,771,000	598,645,000
a. Elementary Education	410,073,000	17,679,000	427,752,000
b. Secondary Education	151,801,000	14,550,000	166,351,000
1. Alfoonso Castañeda National High School	5,653,000	246,000	5,899,000
2. Ambaguio National High School	1,559,000	173,000	1,732,000
3. Aritao National High School	6,469,000	845,000	7,314,000
4. Bagabag National High School	3,330,000	488,000	3,818,000
5. Bambang National High School	9,344,000	997,000	10,341,000
6. Bascaran National High School	1,430,000	202,000	1,632,000
7. Belance High School (NVSIT Campus)	2,582,000	251,000	2,833,000
8. Bistama National High School	8,051,000	607,000	8,658,000
9. Bugkalot National High School	1,009,000	156,000	1,165,000
10. Caroletan National High School - NVSPC Campus	750,000	81,000	831,000
11. Casat National High School - NVSIT Campus	1,519,000	150,000	1,669,000
12. Diadi National High School	7,931,000	549,000	8,480,000
13. Dupax del Sur National High School	4,007,000	378,000	4,385,000
14. Laidague National High School	1,046,000	136,000	1,182,000
15. Kasibu National Agricultural School	3,894,000	512,000	4,406,000
16. Layapa National High School	2,217,000	146,000	2,363,000
17. Longkong Valley National High School	1,794,000	249,000	2,043,000
18. Dupax Del Norte National High School (formerly Lamo National High School)	8,976,000	709,000	9,685,000
19. Malabing Valley National High School (Malabing High School - NVSPC Campus)	1,837,000	213,000	2,050,000
20. Mungia National High School (NVSPC Campus)	1,449,000	218,000	1,667,000
21. Murog National High School (NVSPC Campus)	1,472,000	171,000	1,643,000
22. Mansiakan National High School	3,879,000	183,000	4,062,000
23. Nueva Vizcaya General Comprehensive High School	27,099,000	1,573,000	28,672,000
24. Lapo Tiyak Integrated High School	365,000	50,000	415,000
25. Paniki High School (NVSPC Campus)	2,029,000	220,000	2,249,000
26. Quezon National High School	8,070,000	448,000	8,518,000
27. Salinas National High School	2,540,000	491,000	3,031,000
28. Solano High School	11,163,000	1,219,000	12,382,000
29. Sta. Clara High School (NVSPC Campus)	1,455,000	203,000	1,658,000
30. Sta. Cruz Pingkian High School (NVSIT Campus)	2,892,000	305,000	3,197,000
31. Sta. Fe National High School (NVSIT Campus)	3,202,000	400,000	3,602,000
32. Tiao High School (NVSIT Campus)	2,171,000	130,000	2,301,000
33. Uddiaman National High School	5,181,000	265,000	5,446,000
34. Alfonso Castañeda National High School Annex	172,000	53,000	225,000
35. Layapa High School Annex	339,000	111,000	450,000
36. Nueva Vizcaya General Comprehensive High School - Palma Annex	678,000	213,000	891,000
37. Nueva Vizcaya General Comprehensive High School - Boafal Annex	845,000	316,000	1,161,000
38. Canao High School	506,000	150,000	656,000
39. Binalian Integrated School	864,000	131,000	995,000

40. Dagupan Integrated School	172,000	50,000	222,000
41. Dupax Del Norte National High School - Poblacion Annex	1,354,000	412,000	1,766,000
42. Runruno National High School	506,000	150,000	656,000
c. Division/District Offices (Proper)		3,305,000	3,305,000
d. In-service Training (INSET)		1,237,000	1,237,000
5. Division of Quirino	283,944,000	19,866,000	303,810,000
a. Elementary Education	202,411,000	9,305,000	211,716,000
b. Secondary Education	81,533,000	7,713,000	89,246,000
1. Aglipay National High School	4,225,000	348,000	4,573,000
2. Balligui High School	864,000	117,000	981,000
3. Bannawag Integrated School	1,379,000	225,000	1,604,000
4. Burgos National High School	3,175,000	173,000	3,348,000
5. Cabarroguis National School of Arts and Trades	6,585,000	642,000	7,227,000
6. Diffun National High School	8,935,000	875,000	9,810,000
7. Dingasan Integrated High School	1,049,000	98,000	1,147,000
8. Dipintin High School	1,592,000	228,000	1,820,000
9. Disimungal Integrated School	538,000	60,000	598,000
10. Maddela Comprehensive High School	8,598,000	906,000	9,504,000
11. Magsaysay National High School	2,066,000	130,000	2,196,000
12. Magtipunan National High School	2,440,000	215,000	2,655,000
13. Magabgaban Integrated School	538,000	58,000	596,000
14. Pinaripad National High School	7,570,000	363,000	7,933,000
15. Quirino General High School, Main Campus	12,784,000	1,407,000	14,191,000
16. Saguday National High School	8,544,000	567,000	9,111,000
17. Sangbay Integrated School	697,000	92,000	789,000
18. Tucod High School	1,230,000	94,000	1,324,000
19. Masiad Integrated High School	874,000	68,000	942,000
20. Victoria High School (Aglipay MHS - Victoria Annex)	1,414,000	302,000	1,716,000
21. Calaoacan Integrated School	339,000	69,000	408,000
22. Divisoria Sur Integrated School	339,000	50,000	389,000
23. San Antonio Integrated School	356,000	121,000	477,000
24. San Martin Integrated School	339,000	50,000	389,000
25. Giayan Integrated School	506,000	93,000	599,000
26. Debibi Integrated High School	929,000	103,000	1,032,000
27. Ifugao Village Integrated High School	929,000	55,000	984,000
28. Villarose Integrated High School	929,000	50,000	979,000
29. Dumabel Integrated High School	590,000	50,000	640,000
30. Scala Integrated School	590,000	54,000	644,000
31. Villa Gracia Integrated School	590,000	50,000	640,000
c. Division/District Offices (Proper)		2,292,000	2,292,000
d. In-service Training (INSET)		556,000	556,000
6. Division of Tuguegarao City	190,989,000	14,369,000	205,358,000
a. Elementary Education	121,594,000	6,613,000	128,207,000
b. Secondary Education	69,395,000	6,211,000	75,606,000
1. Cagayan National High School	59,125,000	4,340,000	63,465,000
2. Linao National High School	4,847,000	800,000	5,647,000
3. Gosi High School	4,412,000	430,000	4,842,000
4. Cataggaman National High School (Cagayan National High School - Cattagaman Annex)	1,011,000	641,000	1,652,000

GENERAL APPROPRIATIONS ACT, FY 2008

c. Division/District Offices (Proper)	1,150,000	1,150,000	
d. In-service Training (INSET)	395,000	395,000	
7. Division of Cauayan City	129,341,000	9,740,000	139,081,000
a. Elementary Education	98,378,000	4,314,000	102,692,000
b. Secondary Education	30,963,000	4,018,000	34,981,000
1. Cauayan City National High School	15,009,000	2,021,000	17,030,000
2. Gappal National High School	2,364,000	211,000	2,575,000
3. Linglingay National High School (Isabela NNS - Linglingay Extension)	729,000	105,000	834,000
4. Pinoma National High School (INHS - Pinoma Extension)	2,473,000	249,000	2,722,000
5. San Antonio National High School	2,070,000	196,000	2,266,000
6. Sillawit National High School	697,000	197,000	894,000
7. Villa Concepcion National High School	3,937,000	471,000	4,408,000
8. Villaluna National High School (INHS - Villaluna Annex)	2,994,000	329,000	3,323,000
9. West Tabacal High School (INHS - West Tabacal Region High School Annex)	690,000	239,000	929,000
c. Division/District Offices (Proper)	1,150,000	1,150,000	
d. In-service Training (INSET)	258,000	258,000	
Sub-total, Region II	4,462,943,000	388,324,000	14,000,000
5. REGION III			
1. Pre-school Education	8,537,000	50,000	8,587,000
2. Elementary Education	7,137,991,000	465,758,000	7,603,749,000
3. Secondary Education	2,696,697,000	338,658,000	3,035,355,000
4. Division/District Offices (Proper)		57,769,000	57,769,000
5. In-service Training (INSET)		25,706,000	25,706,000
6. Hardship Pay	7,531,000		7,531,000
7. Lump-sum for ERF, NT and Reclassification of Positions	28,257,000		28,257,000
8. Office and IT Equipment for Division Offices/Schools			34,000,000
Sub-total, Region III	9,879,013,000	887,941,000	34,000,000
a. Lump-sum Expenditures	35,788,000	102,294,000	34,000,000
1. Hardship Pay	7,531,000		7,531,000
2. Repair and Maintenance of School Buildings		76,719,000	76,719,000
a. Elementary Education		67,963,000	67,963,000
b. Secondary Education		8,756,000	8,756,000
3. Cash Allowance		25,575,000	25,575,000
a. Pre-School Education		50,000	50,000
b. Elementary Education		18,965,000	18,965,000
c. Secondary Education		6,560,000	6,560,000

4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	28,257,000		28,257,000
5. Provision of Office and IT Equipment for Division Offices/Schools		34,000,000	34,000,000
b. Division Offices	9,843,225,000	785,647,000	10,628,872,000
1. Division of Aurora	289,723,000	18,638,000	308,361,000
a. Pre-School Education	8,537,000		8,537,000
b. Elementary Education	201,223,000	8,226,000	209,449,000
c. Secondary Education	79,963,000	8,448,000	88,411,000
1. Aurora National High School	7,455,000	147,000	7,602,000
2. Aurora National Science High School	2,733,000	312,000	3,045,000
3. Baler National High School	6,007,000	774,000	6,781,000
4. Calabuanan National High School	2,673,000	204,000	2,877,000
5. Canili Area National High School	2,302,000	165,000	2,467,000
6. Casiguran National High School	7,192,000	898,000	8,090,000
7. Dikapinisan National High School	1,404,000	115,000	1,519,000
8. Dilasag National High School	4,819,000	409,000	5,228,000
9. Dinadiwaan National High School	2,485,000	184,000	2,669,000
10. J.C. Angara Memorial National High School (formerly Dinalungan National High School)	4,141,000	362,000	4,503,000
11. Diagonal National High School	3,368,000	345,000	3,713,000
12. Ditumabo National High School	4,755,000	299,000	5,054,000
13. Ibona National High School	3,152,000	263,000	3,415,000
14. Lual National High School	3,025,000	328,000	3,353,000
15. Ma. Aurora National High School	8,036,000	1,040,000	9,076,000
16. Manggitahan National High School	1,955,000	250,000	2,205,000
17. Mucdol National High School	4,487,000	554,000	5,041,000
18. E.C. Ronquillo Memorial High School (formerly Quirino National High School)	3,663,000	308,000	3,971,000
19. San Luis National High School	3,267,000	330,000	3,597,000
20. Umiray National High School	845,000	148,000	993,000
21. Wenceslao National High School	1,860,000	156,000	2,016,000
22. Dimanpedso National High School	339,000	118,000	457,000
23. Aurora National High School - Bayanihan Annex		125,000	125,000
24. Aurora National High School - Borlongan Annex		182,000	182,000
25. Aurora National High School - Puangi Annex		136,000	136,000
26. Dibacong National High School		105,000	105,000
27. Simbahan National High School		191,000	191,000
d. Division/District Offices (Proper)		1,472,000	1,472,000
e. In-service Training (INSET)		492,000	492,000
2. Division of Bataan	618,512,000	51,327,000	669,839,000
a. Elementary Education	435,550,000	24,732,000	460,282,000
b. Secondary Education	182,962,000	21,173,000	204,135,000
1. Bagac National High School, Parang	4,580,000	353,000	4,933,000
2. Bagac National High School, Poblacion	7,817,000	700,000	8,517,000
3. Balsik National High School	7,722,000	1,026,000	8,748,000

GENERAL APPROPRIATIONS ACT, FY 2008

4. Bataan School of Fisheries	13,731,000	1,886,000	15,617,000
5. B. Canacho National High School	15,205,000	1,170,000	16,375,000
6. Jose C. Payumo, Jr. Memorial HS (Dinalupihan NMS)	7,092,000	898,000	7,990,000
7. Hermosa National High School	10,599,000	1,193,000	11,792,000
8. Lameo National High School	6,073,000	698,000	6,771,000
9. Linay National High School	16,931,000	1,623,000	18,554,000
10. Luakan National High School	12,306,000	1,368,000	13,674,000
11. Mabatang National High School	1,199,000	155,000	1,354,000
12. Mariveles National High School, Cabcaban	11,465,000	1,425,000	12,890,000
13. Mariveles National High School, Poblacion	12,894,000	1,792,000	14,686,000
14. Morong National High School	9,999,000	782,000	10,781,000
15. Orani National High School (resettlement school)	7,238,000	1,108,000	8,346,000
16. Pablo Roman National High School	11,675,000	1,174,000	12,849,000
17. Pagalanggang High School	7,949,000	1,086,000	9,035,000
18. Sanal National High School	7,173,000	802,000	7,975,000
19. Saysain High School	1,531,000	183,000	1,714,000
20. Dr. Victoria B. Roman Memorial High School	1,954,000	223,000	2,177,000
21. Orion High School	3,131,000	688,000	3,819,000
22. Mariveles High School, Poblacion Annex	1,515,000	379,000	1,894,000
23. Magbalayong High School	2,508,000	183,000	2,691,000
24. Morong National High School - Mabayo Annex		158,000	158,000
25. Pagalanggang High School - Annex	675,000	120,000	795,000
c. Division/District Offices (Proper)		3,691,000	3,691,000
d. In-service Training (INSET)		1,731,000	1,731,000
3. Division of Bulacan	1,593,233,000	154,248,000	1,747,481,000
a. Elementary Education	1,166,844,000	78,070,000	1,244,914,000
b. Secondary Education	426,389,000	61,951,000	488,340,000
1. Alexis G. Santos National High School	5,459,000	637,000	6,096,000
2. Balagtas Agricultural High School	6,781,000	1,582,000	8,363,000
3. Binagbag National High School	7,004,000	491,000	7,495,000
4. Binagbag National High School Annex (DRT)	2,689,000	249,000	2,938,000
5. Bintog National High School (Jose J. Mariano NMS)	4,465,000	467,000	4,932,000
6. Bunsuran National High School	7,056,000	1,011,000	8,067,000
7. Bunsuran National High School Annex (Masagana HS)	2,054,000	243,000	2,297,000
8. Calamitan National High School	3,122,000	307,000	3,429,000
9. Calamitan National High School Annex (Akle HS)	1,984,000	225,000	2,209,000
10. Cambaog National High School	2,745,000	362,000	3,107,000
11. Dampol 1st National High School	4,289,000	385,000	4,674,000
12. Dampol 2nd National High School	6,765,000	745,000	7,510,000
13. Dampol 2nd National High School Annex (Sta. Lucia)	6,132,000	804,000	6,936,000
14. Dampol 2nd National High School Annex (Sta. Peregrina)	4,690,000	528,000	5,218,000
15. Doña Candelaria Meneses Duque Memorial National High School	4,593,000	684,000	5,277,000
16. Dr. Felipe de Jesus High School	4,601,000	902,000	5,503,000
17. Felizardo C. Lipana Memorial High School (Sta. Rita HS)	10,858,000	1,678,000	12,536,000
18. Frances High School	3,155,000	596,000	3,751,000
19. F.G. Bernardino Memorial Trade School	15,286,000	3,497,000	18,783,000
20. F.F. Malili National Agricultural School	14,601,000	1,466,000	16,067,000
21. Guiguinto National Vocational High School	7,431,000	1,883,000	9,314,000
22. Iba National High School	5,524,000	654,000	6,178,000
23. Mayor Ramon Trillana Memorial High School (Iba National High School- Lagoney HS)	16,023,000	1,570,000	17,593,000
24. Kapitangan National High School	1,985,000	303,000	2,288,000
25. Kapitangan National High School Annex (San Roque)	7,150,000	896,000	8,046,000

26. Lolomboy National High School	12,700,000	1,229,000	13,929,000
27. Maguinao Cruz Na Daan National High School	14,780,000	1,827,000	16,607,000
28. Mariano Ponce National High School	32,068,000	3,200,000	35,268,000
29. Meycauayan National High School	18,578,000	3,610,000	22,188,000
30. Minuyan National High School	5,974,000	789,000	6,763,000
31. National Power Corporation National High School	1,087,000	207,000	1,294,000
32. Norzagaray National High School	16,677,000	1,237,000	17,914,000
33. Obando National High School	5,597,000	1,178,000	6,775,000
34. Obando School of Fisheries	4,125,000	1,543,000	5,668,000
35. Parada National High School	8,672,000	1,005,000	9,677,000
36. Partida High School	2,889,000	366,000	3,255,000
37. Prenza National High School	13,170,000	1,729,000	14,899,000
38. Pulong Buhangin National High School	11,020,000	1,571,000	12,591,000
39. San Ildefonso High School	7,626,000	1,030,000	8,656,000
40. San Marcos National High School	10,876,000	1,441,000	12,317,000
41. San Marcos National High School Annex (Canioogan HS)	3,083,000	389,000	3,472,000
42. San Miguel National High School	37,568,000	3,544,000	41,112,000
43. San Rafael National Trade School	6,850,000	1,255,000	8,105,000
44. Sta. Maria Agro-Industrial High School	2,045,000	952,000	2,997,000
45. John J. Russel Memorial High School (Sibal NHS)	5,161,000	676,000	5,837,000
46. Siling Bata National High School	3,218,000	500,000	3,718,000
47. Sta. Cruz National High School	1,107,000	205,000	1,312,000
48. Sullivan National High School	3,042,000	487,000	3,529,000
49. Taal High School	6,413,000	1,122,000	7,535,000
50. Taliptip National High School	9,166,000	967,000	10,133,000
51. Tiaong National High School	3,111,000	366,000	3,477,000
52. Tibagan National High School	4,950,000	623,000	5,573,000
53. Binagbag High School - Taboc National High School	172,000	296,000	468,000
54. Binagbag National High School Annex (DRT) - Sapang Bulac High School	172,000	82,000	254,000
55. Binagbag National High School Annex (DRT) - Talbak High School	172,000	74,000	246,000
56. Dr. Felipe de Jesus High School - Tabang High School	1,498,000	150,000	1,648,000
57. Mayor Ramon Trillana Memorial HS (Iba NHS) - San Pedro	3,243,000	902,000	4,145,000
58. Mayor Ramon Trillana Memorial HS (Iba NHS) - Sta. Monica	9,573,000	1,271,000	10,844,000
59. Maguinao Cruz Na Daan National High School - Salapungan	506,000	183,000	689,000
60. Norzagaray National HS - FVR HS (North Mill Village)		602,000	602,000
61. Norzagaray National High School - FVR High School (Tigbe)	172,000	812,000	984,000
62. Norzagaray National High School - FVR High School (San Mateo)		197,000	197,000
63. San Miguel National High School - Vadasto R. Santiago High School	2,097,000	968,000	3,065,000
64. Virgen De La Flores High School	869,000	458,000	1,327,000
65. Binagbag High School - Diosdado Macapagal High School		327,000	327,000
66. Binagbag High School (Angel M. Del Rosario High School)		87,000	87,000
67. Maronquillo High School		128,000	128,000
68. Pinalagdan High School		50,000	50,000
69. Engr. Virgilio V. Dionisio Memorial School		151,000	151,000
c. Division/District Offices (Proper)		8,764,000	8,764,000
d. In-service Training (INSET)		5,463,000	5,463,000
4. Division of Nueva Ecija	1,762,820,000	126,097,000	1,888,917,000
a. Elementary Education	1,265,258,000	58,629,000	1,323,887,000
b. Secondary Education	497,562,000	52,991,000	550,553,000

GENERAL APPROPRIATIONS ACT, FY 2008

1. Agbananag National High School	3,032,000	396,000	3,428,000
2. Aliaga National High School	10,204,000	931,000	11,135,000
3. Andres Bonifacio National High School	2,128,000	242,000	2,370,000
4. Lino Bernardo High School (Bago National High School)	4,810,000	444,000	5,254,000
5. Batitang National High School	3,040,000	224,000	3,264,000
6. Barangay Militar National High School	2,197,000	267,000	2,464,000
7. Restituto B. Peria High School (formerly Bibiclat MHS)	3,771,000	293,000	4,064,000
8. Bicos National High School	3,434,000	303,000	3,737,000
9. Bongabon National High School	21,986,000	2,041,000	24,027,000
10. Bulac High School	2,020,000	213,000	2,233,000
11. Cabaio National High School	25,993,000	2,266,000	28,259,000
12. Cabecbucan National High School	3,588,000	299,000	3,887,000
13. Calaba National High School	3,279,000	316,000	3,595,000
14. Cabaan East National High School	3,261,000	292,000	3,553,000
15. Carmen National High School	3,923,000	475,000	4,398,000
16. Carranglan National High School	6,957,000	672,000	7,629,000
17. Constancio Padilla National High School	26,888,000	2,679,000	29,567,000
18. Cuyapo National High School	4,274,000	701,000	4,975,000
19. Doña Juana Chioco National High School	8,052,000	1,074,000	9,126,000
20. Dr. Ramon De Santos National High School	7,832,000	681,000	8,513,000
21. Eduardo Joson Memorial High School	6,266,000	683,000	6,949,000
22. Gabaldon Vocational Agricultural High School	5,149,000	691,000	5,840,000
23. Galvan High School	2,108,000	289,000	2,397,000
24. General Luna National High School	2,493,000	300,000	2,793,000
25. General Tinio National High School	18,791,000	1,180,000	19,971,000
26. Guimba National High School	11,123,000	1,586,000	12,709,000
27. Hilario E. Hermosa Memorial High School	3,770,000	514,000	4,284,000
28. Jorge M. Padilla National High School	3,379,000	328,000	3,707,000
29. Julia Ortiz Ruiz National High School	9,877,000	852,000	10,729,000
30. Macabacay National High School	2,778,000	404,000	3,182,000
31. Magpapalayok National High School	3,056,000	300,000	3,356,000
32. Malacañang National High School	2,530,000	281,000	2,811,000
33. Maligaya National High School	6,084,000	701,000	6,785,000
34. Mallorca National High School	4,283,000	444,000	4,727,000
35. Mambangan National High School	3,453,000	554,000	4,007,000
36. Mataas Na Kahoy National High School	2,456,000	288,000	2,744,000
37. Nagpandayan National High School	2,253,000	215,000	2,468,000
38. Nueva Ecija National High School	36,387,000	4,191,000	40,578,000
39. Talagtog National High School (Osmena-Roxas MHS)	3,765,000	470,000	4,235,000
40. Paitan Sur National High School	2,290,000	213,000	2,503,000
41. Baloy National High School (Paitan Sur HS - Baloy Annex)	1,423,000	97,000	1,520,000
42. Palayan City National High School	8,045,000	814,000	8,859,000
43. Pantabangan High School	4,723,000	313,000	5,036,000
44. Peñaranda National High School	12,896,000	1,196,000	14,092,000
45. Porais National High School	3,594,000	344,000	3,938,000
46. Pulo National High School	4,724,000	272,000	4,996,000
47. Putlod - San Jose National High School	7,896,000	1,040,000	8,936,000
48. Recuerdo National High School	1,735,000	165,000	1,900,000
49. Rio - Chico National High School	3,651,000	374,000	4,025,000
50. Rizal National High School	8,753,000	1,079,000	9,832,000
51. Salagusog National High School	2,084,000	188,000	2,272,000
52. San Andres High School	2,317,000	192,000	2,509,000
53. San Anton National High School	8,822,000	703,000	9,525,000
54. San Cristobal National High School	5,616,000	601,000	6,217,000
55. San Francisco National High School	7,263,000	703,000	7,966,000
56. San Mariano National High School (San Francisco High School Annex)	6,833,000	666,000	7,499,000
57. San Isidro National High School	2,415,000	250,000	2,665,000
58. San Ricardo National High School	8,416,000	797,000	9,213,000
59. Sibul National High School	2,614,000	276,000	2,890,000

60. Sta. Barbara National High School	3,048,000	259,000	3,307,000
61. Sta. Maria National High School	2,323,000	286,000	2,609,000
62. Sta. Rita National High School	3,020,000	348,000	3,368,000
63. Sta. Rosa High School	6,244,000	729,000	6,973,000
64. Sto. Domingo National Trade School	10,652,000	2,045,000	12,697,000
65. Sto. Rosario National High School, Sta. Rosa	3,236,000	379,000	3,615,000
66. Sto. Rosario National High School, Sto. Domingo	2,682,000	227,000	2,909,000
67. V.R. Bumanlag High School (Sto. Tomas National High School)	4,316,000	426,000	4,742,000
68. Tabacao High School	1,970,000	250,000	2,220,000
69. Talabutab Norte National High School	3,876,000	204,000	4,080,000
70. Talavera National High School	30,352,000	2,038,000	32,390,000
71. Teodoro A. Dionisio National High School	2,432,000	504,000	2,936,000
72. Tondod National High School	3,250,000	310,000	3,560,000
73. Triala National High School	2,538,000	275,000	2,813,000
74. Vaca Valley National High School	4,230,000	406,000	4,636,000
75. Zaragoza National High School	12,719,000	1,184,000	13,903,000
76. Digdig High School	1,796,000	323,000	2,119,000
77. Restituto B. Perias High School Annex - San Carlos	506,000	124,000	630,000
78. Carranglan National High School - Burgos Annex	675,000	184,000	859,000
79. Carranglan National High School - Capintalan Annex	2,278,000	216,000	2,494,000
80. Doña Juana Chioco National High School Annex - Agupalo Weste	346,000	60,000	406,000
81. Maligaya National High School Annex - Doña Josefa	506,000	98,000	604,000
82. Pantabangan National High School - Cadaclan Integrated School	1,011,000	187,000	1,198,000
83. Lambakin High School (Putlod - San Jose NMS Annex)	1,256,000	290,000	1,546,000
84. Nampicuan National High School (Recuerdo NMS Annex)	1,264,000	198,000	1,462,000
85. Sta. Barbara National High School Annex - Panabingan	506,000	187,000	693,000
86. Gen. Mamerto Matividad National High School (Talabutab National High School Annex I)	842,000	391,000	1,233,000
87. Talabutab National High School - E.L. Joson Annex	842,000	217,000	1,059,000
88. Vaca Valley National High School Annex - San Felipe Integrated High School	506,000	83,000	589,000
89. Ganduz High School	686,000	148,000	834,000
90. General Tinio National High School (Pias Campus Annex)		129,000	129,000
91. Aliaga National High School - Annex		81,000	81,000
92. San Andres High School - Annex		161,000	161,000
93. Jorge M. Padilla National High School Annex - Ricardo Dixon		194,000	194,000
94. Constancio Padilla National High School Annex - Sto. Niño	506,000	244,000	750,000
95. Bongabon National High School - Annex (Vega Annex)		138,000	138,000
96. Gabaldon Vocational Agricultural High School - Annex		55,000	55,000
97. Vega High School	368,000	50,000	418,000
c. Division/District Offices (Proper)		10,374,000	10,374,000
d. In-service Training (INSET)		4,103,000	4,103,000
5. Division of Pampanga	1,711,614,000	131,719,000	1,843,333,000
a. Elementary Education	1,289,424,000	64,728,000	1,354,152,000
b. Secondary Education	422,190,000	52,853,000	475,043,000
1. Anao National High School	6,118,000	571,000	6,689,000
2. Arayat National High School	2,405,000	268,000	2,673,000
3. Bahay Pare National High School	7,884,000	806,000	8,690,000
4. Balitucan National High School	4,439,000	1,076,000	5,515,000

GENERAL APPROPRIATIONS ACT, FY 2008

5. Balucuc National High School	3,498,000	413,000	3,911,000
6. Baruya National High School	2,070,000	234,000	2,304,000
7. Basa Air Base National High School	7,121,000	593,000	7,714,000
8. Becuran National High School	7,152,000	755,000	7,907,000
9. Becuran National High School Annex (San Basilio HS)	2,279,000	240,000	2,519,000
10. Betis National High School	7,000,000	755,000	7,755,000
11. Bulaon High School (resettlement school)	1,906,000	589,000	2,495,000
12. Caduang Tete National High School	8,824,000	1,082,000	9,906,000
13. Camba National High School	9,455,000	1,283,000	10,738,000
14. Camsinala National High School	4,849,000	646,000	5,495,000
15. Dela Paz Libertad National High School	3,851,000	500,000	4,351,000
16. Del Carmen National High School	2,271,000	294,000	2,565,000
17. Dolores National High School, Magalang	11,215,000	507,000	11,722,000
18. Floridablanca National Agricultural School	10,568,000	1,303,000	11,871,000
19. Guillermo D. Mendoza National High School	9,333,000	996,000	10,329,000
20. Gutad National High School	6,364,000	618,000	6,982,000
21. Lubao Vocational High School	3,831,000	618,000	4,449,000
22. Mabalacat National High School	8,525,000	1,382,000	9,907,000
23. Malinao National High School	4,939,000	591,000	5,530,000
24. Malusac National High School	1,152,000	170,000	1,322,000
25. Justino Sevilla High School (formerly Mangga - Cacutud National High School)	14,217,000	1,908,000	16,125,000
26. Mapaniqui National High School	1,750,000	180,000	1,930,000
27. Mauaque High School (resettlement school)	9,943,000	1,107,000	11,050,000
28. Mexico National High School	3,626,000	438,000	4,064,000
29. Natividad National High School	6,101,000	569,000	6,670,000
30. Pagyuruan National High School (Paguiruan High School)	3,037,000	359,000	3,396,000
31. Pandacaque High School (resettlement school) D.J. Gonzales	10,331,000	1,694,000	12,025,000
32. Pasig National High School	8,462,000	1,077,000	9,539,000
33. Porac Model Community High School (resettlement school)	5,420,000	789,000	6,209,000
34. Potrero National High School	5,587,000	552,000	6,139,000
35. Natividad National High School - Pulungmasle High School Annex (Pulungmasle National High School)	3,137,000	402,000	3,539,000
36. Pulong Santol National High School	5,021,000	531,000	5,552,000
37. Remedios National High School	4,649,000	470,000	5,119,000
38. Salapungan National High School	3,735,000	337,000	4,072,000
39. San Esteban National High School	1,520,000	121,000	1,641,000
40. San Isidro National High School, Bacolor	3,618,000	345,000	3,963,000
41. San Isidro National High School, San Luis	3,282,000	354,000	3,636,000
42. San Isidro National High School, Sta. Ana	9,333,000	1,242,000	10,575,000
43. San Jose National High School	2,750,000	316,000	3,066,000
44. San Juan National High School, Mexico	9,043,000	1,180,000	10,223,000
45. San Juan - San Luis National High School	3,745,000	367,000	4,112,000
46. San Juan - San Luis National High School Annex (San Carlos)	5,261,000	605,000	5,866,000
47. San Matias National High School	11,085,000	1,476,000	12,561,000
48. San Pablo 2nd National High School	9,540,000	1,190,000	10,730,000
49. San Pedro National High School	3,782,000	403,000	4,185,000
50. San Roque Dan National High School	6,765,000	862,000	7,627,000
51. San Vicente National High School	6,759,000	788,000	7,547,000
52. San Vicente Pilot School for Philippine Craftsmen	14,197,000	1,500,000	15,697,000
53. San Vicente - San Francisco National High School	7,348,000	888,000	8,236,000
54. Sapang Biabas High School (resettlement school)	7,913,000	1,003,000	8,916,000
55. Sta. Ana National High School	3,081,000	413,000	3,494,000
56. Sta. Lucia National High School, Masantol	6,525,000	922,000	7,447,000
57. Sta. Maria National High School, Macabubu	5,626,000	711,000	6,337,000
58. Sta. Maria National High School, Minalin	5,581,000	710,000	6,291,000
59. Sto. Rosario National High School	6,254,000	588,000	6,842,000
60. Sto. Tomas National High School, Sasmuan	6,618,000	671,000	7,289,000

61. Sto. Tomas National High School, Sto. Tomas	3,174,000	283,000	3,457,000
62. Tagulod National High School	1,913,000	164,000	2,077,000
63. Talang National High School	6,066,000	650,000	6,716,000
64. Telacsan National High School	2,931,000	305,000	3,236,000
65. Tinajero National High School	7,395,000	447,000	7,842,000
66. Tinajero National High School - Sta. Lucia High School Annex	2,128,000	1,093,000	3,221,000
67. Balitucan National High School - Annex (San Pablo)	9,942,000	1,138,000	11,080,000
68. Dolores National High School, Magalang (Madapdap Resettlement High School)	1,113,000	1,092,000	2,205,000
69. Gutad National High School - Floridablanca Integrated School	852,000	454,000	1,306,000
70. Porac Model Community High School - Villa Maria High School	742,000	54,000	796,000
71. Pulong Santol National High School - Annex I	4,215,000	524,000	4,739,000
72. Pulong Santol National High School - Porac High School - Sta. Cruz Annex 2	3,286,000	514,000	3,800,000
73. Salapungan National High School - Annex Mandili	1,984,000	295,000	2,279,000
74. San Esteban National High School - Consuelo		51,000	51,000
75. Concepcion Integrated School (San Pedro NNS - Concepcion Integrated School)	5,222,000	188,000	5,410,000
76. Apalit Technical Vocational High School	2,126,000	409,000	2,535,000
77. Sagrada Familia Integrated High School	1,256,000	276,000	1,532,000
78. San Isidro National High School (San Jose Integrated)	866,000	107,000	973,000
79. Sta. Teresa II Integrated School	1,019,000	81,000	1,100,000
80. Wenceslao Village High School	1,640,000	147,000	1,787,000
81. Camba National High School - Candating High School		99,000	99,000
82. Mexico National High School - Diosdado Macapagal High School	249,000	158,000	407,000
83. Sta. Cruz High Integrated School		92,000	92,000
84. Hearing Impaired Special Education (HI - SPED)		50,000	50,000
85. Mabalacat Technical Vocational High School		207,000	207,000
86. Ambrosio S. Simpa Educational and Trade Center (ASSET)	172,000	50,000	222,000
87. Apalit High School	368,000	140,000	508,000
88. Mabalacat Comprehensive High School		77,000	77,000
89. Camias High School		50,000	50,000
90. San Nicolas High School		50,000	50,000
91. Macabebe High School	368,000	50,000	418,000
92. Sampaga High School	368,000	50,000	418,000
93. San Simon High School	368,000	50,000	418,000
94. Sta. Monica High School	368,000	50,000	418,000
95. San Nicolas Integrated School	368,000	50,000	418,000
c. Division/District Offices (Proper)		9,608,000	9,608,000
d. In-service Training (INSET)		4,530,000	4,530,000
6. Division of Tarlac	1,172,238,000	83,833,000	1,256,071,000
a. Elementary Education (incl. resettlement schools)	846,527,000	38,449,000	884,976,000
b. Secondary Education	325,711,000	36,122,000	361,833,000
1. Anao National High School	3,682,000	377,000	4,059,000
2. Aringin National High School	3,093,000	307,000	3,400,000
3. Balaoang National High School	3,182,000	347,000	3,529,000
4. Balutu National High School	3,097,000	261,000	3,358,000
5. Bamban National High School	2,838,000	223,000	3,061,000
6. Benigno S. Aquino National High School	29,960,000	3,344,000	33,304,000

GENERAL APPROPRIATIONS ACT, FY 2008

7. Bilad High School (resettlement school)	3,951,000	531,000	4,482,000
8. Birbira High School	2,937,000	297,000	3,234,000
9. Buenavista National High School	3,282,000	288,000	3,570,000
10. Buenlag National High School	2,704,000	256,000	2,960,000
11. Caanabongan National High School	1,553,000	169,000	1,722,000
12. Calamitan High School (resettlement school)	1,057,000	328,000	1,385,000
13. Caluluan National High School	6,191,000	704,000	6,895,000
14. Camiling School of Home Industries	7,502,000	1,374,000	8,876,000
15. Cardona National High School	2,110,000	256,000	2,366,000
16. Comillas National High School	2,686,000	278,000	2,964,000
17. Dapdap High School (resettlement school)	8,242,000	1,110,000	9,352,000
18. Dueg High School (resettlement school)	882,000	172,000	1,054,000
19. Estipona National High School	6,611,000	639,000	7,250,000
20. Gerona Western National High School	3,173,000	256,000	3,429,000
21. Guevarra National High School	7,982,000	809,000	8,791,000
22. Lawy National High School	2,771,000	319,000	3,090,000
23. La Paz National High School	5,102,000	512,000	5,614,000
24. Mababanaba National High School	3,849,000	421,000	4,270,000
25. Marawi National High School	4,430,000	533,000	4,963,000
26. Manngib National High School	1,944,000	168,000	2,112,000
27. Mambalan National High School	3,624,000	435,000	4,059,000
28. O'Donnel High School (resettlement school)	9,800,000	1,251,000	11,051,000
29. O'Donnel National High School	6,061,000	625,000	6,686,000
30. Padapada National High School	6,775,000	691,000	7,466,000
31. Pilpila National High School	1,093,000	166,000	1,259,000
32. Pitombayog National High School	4,171,000	376,000	4,547,000
33. Quezon National High School	2,295,000	242,000	2,537,000
34. Ramos National High School	5,825,000	628,000	6,453,000
35. Sacata National High School	2,357,000	164,000	2,521,000
36. San Bartolome National High School	2,262,000	216,000	2,478,000
37. San Felipe National High School	4,555,000	488,000	5,043,000
38. San Jose National High School	1,544,000	160,000	1,704,000
39. San Julian - Sta. Maria National High School	3,378,000	435,000	3,813,000
40. San Pedro National High School	6,692,000	821,000	7,513,000
41. San Roque National High School	9,170,000	1,178,000	10,348,000
42. Sapang National High School	3,069,000	307,000	3,376,000
43. Sta. Ines National High School	2,659,000	202,000	2,861,000
44. Sta. Lucia National High School	3,045,000	316,000	3,361,000
45. Sto. Domingo National High School (Capas HS)	18,817,000	2,438,000	21,255,000
46. Tagumbao National High School	4,900,000	382,000	5,282,000
47. Tarlac National High School	63,035,000	4,058,000	67,093,000
48. Eduardo Cojuangco National Vocational High School (Tarlac National Vocational High School)	8,290,000	1,435,000	9,725,000
49. Vargas National High School	2,688,000	194,000	2,882,000
50. Victoria National High School	19,795,000	2,013,000	21,808,000
51. Villa Aglipay National High School	4,150,000	342,000	4,492,000
52. Tarlac National High School Annex		1,614,000	1,614,000
53. Villa Aglipay National High School - Iba High School	172,000	174,000	346,000
54. Estipona National High School - Annex		97,000	97,000
55. Villa Aglipay National High School - Moriones High School	172,000	58,000	230,000
56. Padapada National High School - Annex	506,000	82,000	588,000
57. Marawi High School - Annex		54,000	54,000
58. O'Donnel High School - Annex		71,000	71,000
59. Tagumbao High School - Annex		69,000	69,000
60. Balaoang High School - Annex		61,000	61,000
c. Division/District Offices (Proper)		6,571,000	6,571,000
d. In-service Training (INSET)		2,691,000	2,691,000

7. Division of Zambales	626,083,000	46,894,000	672,977,000
a. Elementary Education	479,955,000	21,752,000	501,707,000
b. Secondary Education	146,128,000	20,272,000	166,400,000
1. Acoje National High School	2,820,000	162,000	2,982,000
2. Bani National High School	7,226,000	145,000	7,371,000
3. Baquilan High School (resettlement school)	1,599,000	266,000	1,865,000
4. Beneg National High School	1,278,000	159,000	1,437,000
5. Cabangan National High School	4,223,000	527,000	4,750,000
6. Candelaria School of Fisheries	11,442,000	3,693,000	15,135,000
7. Canag High School (resettlement school)	1,397,000	79,000	1,476,000
8. Guisguis National High School	3,396,000	389,000	3,785,000
9. La Paz National High School	3,366,000	351,000	3,717,000
10. Lawis National High School	4,032,000	397,000	4,429,000
11. Loob Dunga High School (resettlement school)	3,088,000	268,000	3,356,000
12. Maloma National High School	5,673,000	460,000	6,133,000
13. Mena Memorial National High School (formerly Bolitoc National High School)	1,348,000	182,000	1,530,000
14. Mamatacan National High School	1,140,000	158,000	1,298,000
15. Panan National High School	11,003,000	147,000	11,150,000
16. Rofulo M. Landa Memorial High School (Salaza NWS)	5,065,000	600,000	5,665,000
17. Jesus F. Magsaysay High School (formerly San Agustin National High School)	11,397,000	1,497,000	12,894,000
18. San Miguel National High School	4,017,000	508,000	4,525,000
19. Sta. Cruz National High School	7,367,000	467,000	7,834,000
20. San Guillermo National High School	6,966,000	777,000	7,743,000
21. Sta. Fe National High School	2,075,000	142,000	2,217,000
22. San Marcelino High School	1,062,000	76,000	1,138,000
23. Subic National High School	14,950,000	1,853,000	16,803,000
24. Zambales National High School	23,964,000	1,927,000	25,891,000
25. Amungan National High School	1,682,000	287,000	1,969,000
26. Bani National High School Annex		627,000	627,000
27. Bani National High School Coto Annex	506,000	92,000	598,000
28. Canag High School (resettlement school) Annex	172,000	123,000	295,000
29. La Paz National High School Extension		50,000	50,000
30. Panan National High School - Botolan Community High School		752,000	752,000
31. Panan National High School - New Tangtog High School	506,000	238,000	744,000
32. Rofulo M. Landa High School (Salaza NWS Extension)	339,000	320,000	659,000
33. Jesus F. Magsaysay High School (San Agustin NWS)	1,682,000	237,000	1,919,000
34. Sta. Cruz National High School - Lipay High School	1,347,000	759,000	2,106,000
35. San Marcelino National High School Annex		78,000	78,000
36. Sta. Cruz National High School - Jesus F. Magsaysay High School Annex		290,000	290,000
37. Zambales National High School - Diosdado F. Magsaysay High School Annex		432,000	432,000
38. Bani High School - San Salvador Integrated School		90,000	90,000
39. Maloma National High School - San Rafael High School		95,000	95,000
40. Subic National High School - Jesus F. Magsaysay High School Annex		572,000	572,000
c. Division/District Offices (Proper)		3,348,000	3,348,000
d. In-service Training (INSET)		1,522,000	1,522,000

GENERAL APPROPRIATIONS ACT, FY 2008

8. Division of Angeles City	318,808,000	28,126,000	346,934,000
a. Elementary Education	227,414,000	13,591,000	241,005,000
b. Secondary Education	91,394,000	11,543,000	102,937,000
1. Angeles City National High School	27,434,000	2,823,000	30,257,000
2. Angeles City National Trade School	23,469,000	3,243,000	26,712,000
3. EPZA High School (resettlement school)	7,229,000	1,274,000	8,503,000
4. Francisco G. Napomoceno Memorial High School	25,060,000	2,849,000	27,909,000
5. Sapang Bato National High School	4,120,000	531,000	4,651,000
6. Angeles City National High School - Special Science Class Annex	4,082,000	266,000	4,348,000
7. Balibago High School		499,000	499,000
8. Angeles City Science High School		58,000	58,000
c. Division/District Offices (Proper)		2,041,000	2,041,000
d. In-service Training (INSET)		951,000	951,000
9. Division of Cabanatuan City	218,483,000	17,361,000	235,844,000
a. Elementary Education	186,541,000	11,238,000	197,779,000
b. Secondary Education	31,942,000	3,939,000	35,881,000
1. Monorato C. Perez Sr. Memorial Science High School (Cabanatuan City Science High School)	5,160,000	438,000	5,598,000
2. Camp Tinio National High School	6,013,000	738,000	6,751,000
3. Eastern Cabu National High School	1,693,000	378,000	2,071,000
4. Mayapyap National High School	7,007,000	768,000	7,775,000
5. Marciano Del Rosario National High School	6,197,000	771,000	6,968,000
6. San Josef National High School	5,872,000	796,000	6,668,000
7. Cesar E. Vergara Memorial High School		50,000	50,000
c. Division/District Offices (Proper)		1,512,000	1,512,000
d. In-service Training (INSET)		672,000	672,000
10. Division of Olongapo City	275,744,000	20,079,000	295,823,000
a. Elementary Education	166,071,000	8,773,000	174,844,000
b. Secondary Education	109,673,000	9,511,000	119,184,000
1. Barreto National High School	7,342,000	628,000	7,970,000
2. City of Olongapo National High School	61,805,000	4,584,000	66,389,000
3. Gordon Heights National High School	13,720,000	1,165,000	14,885,000
4. Iran High School (resettlement school)	1,676,000	224,000	1,900,000
5. Kalalake National High School	8,221,000	663,000	8,884,000
6. New Cabalan National High School	7,534,000	620,000	8,154,000
7. Regional Science High School	4,420,000	269,000	4,689,000
8. James L. Gordon Integrated School	2,387,000	417,000	2,804,000
9. Gordon Heights National High School - St. Rita High School	2,229,000	633,000	2,862,000
10. Sergia Soriano Esteban High School	339,000	240,000	579,000
11. Sergia Soriano Esteban High School II		68,000	68,000
c. Division/District Offices (Proper)		1,271,000	1,271,000
d. In-service Training (INSET)		524,000	524,000

DEPARTMENT OF EDUCATION

11. Division of Balanga City	100,598,000	9,227,000	109,825,000
a. Elementary Education	64,398,000	4,362,000	68,760,000
b. Secondary Education	36,200,000	3,454,000	39,654,000
1. Bataan National High School	36,200,000	3,404,000	39,604,000
2. Balanga Integrated School		50,000	50,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		261,000	261,000
12. Division of Gapan City	121,370,000	10,488,000	131,858,000
a. Elementary Education	70,782,000	4,863,000	75,645,000
b. Secondary Education	50,588,000	4,184,000	54,772,000
1. Juan R. Limag Memorial National High School	30,228,000	2,054,000	32,282,000
2. Kapalangan National High School	1,021,000	122,000	1,143,000
3. Maruhat National High School	1,525,000	136,000	1,661,000
4. Pambuan National High School	3,179,000	324,000	3,503,000
5. San Nicolas National High School	4,643,000	460,000	5,103,000
6. San Roque National High School	6,795,000	656,000	7,451,000
7. Sta. Cruz National High School	3,197,000	367,000	3,564,000
8. Herminio G. Nicolas High School		65,000	65,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		291,000	291,000
13. Division of San Fernando City	236,118,000	16,692,000	252,810,000
a. Elementary Education	157,789,000	7,761,000	165,550,000
b. Secondary Education	78,329,000	7,274,000	85,603,000
1. Pampanga National High School	65,879,000	5,389,000	71,268,000
2. Sindalan National High School	12,450,000	1,279,000	13,729,000
3. Information and Communication Technology (ICT) High School		87,000	87,000
4. Lara Integrated High School		128,000	128,000
5. Panipuan Integrated High School		188,000	188,000
6. Nuestra Señora del Pilar Integrated High School		103,000	103,000
7. City of San Fernando West Integrated High School		50,000	50,000
8. St. Vincent of Quebiaman Integrated High School		50,000	50,000
c. Division/District Offices (Proper)		1,193,000	1,193,000
d. In-service Training (INSET)		464,000	464,000
14. Division of San Jose del Monte City	265,849,000	29,576,000	295,425,000
a. Elementary Education	186,372,000	13,828,000	200,200,000
b. Secondary Education	79,477,000	13,513,000	92,990,000

GENERAL APPROPRIATIONS ACT, FY 2008

1. Muzon High School	4,280,000	1,415,000	5,695,000
2. Paradise Farm National High School	12,089,000	1,651,000	13,740,000
3. San Jose Del Monte National High School	9,690,000	2,196,000	11,886,000
4. San Jose Del Monte National Trade School	11,920,000	2,661,000	14,581,000
5. Sapang Palay National High School	39,816,000	4,862,000	44,678,000
6. Kakamate High School	1,682,000	252,000	1,934,000
7. Towerville High School		476,000	476,000
c. Division/District Offices (Proper)		1,409,000	1,409,000
d. In-service Training (INSET)		826,000	826,000
15. Division of Tarlac City	271,996,000	18,669,000	290,665,000
a. Elementary Education	229,310,000	10,846,000	240,156,000
b. Secondary Education	42,686,000	5,260,000	47,946,000
1. Alviandia-Aguso National High School	6,120,000	652,000	6,772,000
2. Amacao National High School	3,771,000	303,000	4,074,000
3. Central Azucarera De Tarlac National High School	7,043,000	903,000	7,946,000
4. Malinalo National High School	17,086,000	1,965,000	19,051,000
5. San Manuel National High School	7,991,000	887,000	8,878,000
6. Malinalo National High School Annex	675,000	550,000	1,225,000
c. Division/District Offices (Proper)		1,915,000	1,915,000
d. In-service Training (INSET)		648,000	648,000
16. Division of Malolos City	180,332,000	15,366,000	195,698,000
a. Elementary Education	113,273,000	6,161,000	119,434,000
b. Secondary Education	67,059,000	7,687,000	74,746,000
1. Malolos Marine Fishery School and Laboratory	11,179,000	1,515,000	12,694,000
2. Marcelo N. Del Pilar National High School	54,698,000	6,014,000	60,712,000
3. Pamarawan High School (M.N. del Pilar Annex)	1,182,000	158,000	1,340,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		368,000	368,000
17. Division of Muñoz Science City	79,704,000	7,307,000	87,011,000
a. Elementary Education	51,260,000	2,821,000	54,081,000
b. Secondary Education	28,444,000	3,167,000	31,611,000
1. Muñoz National High School	27,914,000	3,067,000	30,981,000
2. Muñoz National High School Annex	530,000	100,000	630,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		169,000	169,000
Sub-total, Region III	9,879,013,000	887,941,000	10,800,954,000

6. REGION IV-A

1. Elementary Education	7,299,838,000	517,374,000		7,817,212,000
2. Secondary Education	2,881,709,000	386,726,000		3,268,435,000
3. Division/District Offices (Proper)		51,607,000		51,607,000
4. In-service Training (INSET)		29,747,000		29,747,000
5. Hardship Pay	2,172,000			2,172,000
6. Lump-sum for ERF, MT and Reclassification of Positions	29,103,000			29,103,000
7. Office and IT Equipment for Division Offices/Schools			30,000,000	30,000,000
Sub-total, Region IV-A	10,212,822,000	985,454,000	30,000,000	11,228,276,000
a. Lump-sum Expenditures	31,275,000	101,039,000	30,000,000	162,314,000
1. Hardship Pay	2,172,000			2,172,000
2. Repair and Maintenance of School Buildings		73,409,000		73,409,000
a. Elementary Education		62,805,000		62,805,000
b. Secondary Education		10,604,000		10,604,000
3. Cash Allowance		27,630,000		27,630,000
a. Elementary Education		20,705,000		20,705,000
b. Secondary Education		6,925,000		6,925,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	29,103,000			29,103,000
5. Provision of Office and IT Equipment for Division Offices/Schools			30,000,000	30,000,000
b. Division Offices	10,181,547,000	884,415,000		11,065,962,000
1. Division of Batangas	1,591,510,000	120,618,000		1,712,128,000
a. Elementary Education	1,212,454,000	61,327,000		1,273,781,000
b. Secondary Education	379,056,000	46,410,000		425,466,000
1. Alalun National High School	2,588,000	276,000		2,864,000
2. Alitagtag National High School	3,191,000	465,000		3,656,000
3. Alupay National High School	1,872,000	285,000		2,157,000
4. Arumahan National High School	2,282,000	245,000		2,527,000
5. Balas-Buko National High School	2,874,000	344,000		3,218,000
6. Balayan National High School	18,810,000	2,440,000		21,250,000
7. Balete National High School	5,107,000	495,000		5,602,000
8. Banilad National High School	3,136,000	414,000		3,550,000
9. Banyaga Munti National High School	2,369,000	214,000		2,583,000
10. Bauan National Agricultural and Vocational High School	5,630,000	581,000		6,211,000
11. Bauan Technical High School	5,564,000	2,286,000		7,850,000
12. Bayanan National High School	2,128,000	182,000		2,310,000
13. Baybayin National High School	3,842,000	517,000		4,359,000
14. Bayorbor National High School	3,532,000	406,000		3,938,000
15. Bigain National High School	2,296,000	262,000		2,558,000
16. Bilaran National High School	5,058,000	831,000		5,889,000

GENERAL APPROPRIATIONS ACT, FY 2008

17. Bilogo National High School	2,341,000	270,000	2,611,000
18. Bolbok National High School	1,672,000	207,000	1,879,000
19. Bukay na Sapa National High School	6,376,000	810,000	7,186,000
20. Bukal National High School	3,048,000	293,000	3,341,000
21. Bulihan National High School	2,142,000	270,000	2,412,000
22. Cahil National High School	2,288,000	212,000	2,500,000
23. Calubcob I National High School	2,499,000	304,000	2,803,000
24. Fermin La Rosa National High School	4,434,000	376,000	4,810,000
25. Coral na Munti National High School	2,777,000	302,000	3,079,000
26. Cuenca National High School	2,142,000	317,000	2,459,000
27. Dacanlao C. Agoncillo National High School	8,971,000	1,054,000	10,025,000
28. Dagatan National High School	4,891,000	533,000	5,424,000
29. Don Julio Leviste Memorial Vocational High School	2,003,000	197,000	2,200,000
30. Francisco G. Perez National High School	1,387,000	189,000	1,576,000
31. Governor F. Leviste Memorial National High School	35,125,000	2,836,000	37,961,000
32. Ilat National High School	3,010,000	247,000	3,257,000
33. Inicluban National High School	1,734,000	156,000	1,890,000
34. Jaybanga National High School	1,896,000	174,000	2,070,000
35. Kaylaway National High School	2,815,000	336,000	3,151,000
36. Laiya National High School	5,027,000	595,000	5,622,000
37. Looc National High School	2,999,000	367,000	3,366,000
38. Lucban National High School	2,216,000	237,000	2,453,000
39. Lucuhin National High School	8,354,000	1,310,000	9,664,000
40. Lumbangan National High School	6,169,000	706,000	6,875,000
41. Maabud National High School	5,518,000	437,000	5,955,000
42. Anselmo A. Sandoval Memorial National High School	5,093,000	680,000	5,773,000
43. Macalamcam-B National High School	2,943,000	166,000	3,109,000
44. Malabrigo National High School	2,808,000	273,000	3,081,000
45. Malaking Pook National High School	2,463,000	214,000	2,677,000
46. Malapad na Bato National High School	1,687,000	166,000	1,853,000
47. Malvar National High School	7,820,000	916,000	8,736,000
48. Masaguisit Banalo National High School	5,964,000	698,000	6,662,000
49. Nataas na Kahoy National High School	2,272,000	240,000	2,512,000
50. Matabungkay National High School	2,426,000	312,000	2,738,000
51. Mayuro National High School	2,427,000	294,000	2,721,000
52. Masugbu National High School	4,032,000	776,000	4,808,000
53. Palahanan National High School	5,565,000	775,000	6,340,000
54. Palakpak National High School	1,238,000	130,000	1,368,000
55. Pansol National High School	4,707,000	629,000	5,336,000
56. Papaya National High School	1,945,000	200,000	2,145,000
57. Payapa National High School	6,034,000	773,000	6,807,000
58. Pedro Paterno National High School	6,162,000	548,000	6,710,000
59. Pinagbayanan National High School	2,293,000	235,000	2,528,000
60. Rosario National High School	3,581,000	499,000	4,080,000
61. San Isidro National High School	1,502,000	143,000	1,645,000
62. San Jose National High School	2,999,000	362,000	3,361,000
63. San Pascual National High School	6,585,000	949,000	7,534,000
64. San Pedro National High School	9,184,000	1,567,000	10,751,000
65. San Piro National High School	2,604,000	305,000	2,909,000
66. San Vicente Manalupang National High School	2,523,000	179,000	2,702,000
67. Santiago de Guzman National High School	2,437,000	156,000	2,593,000
68. Sta. Anastacia-San Rafael National High School	4,329,000	731,000	5,060,000
69. Sta. Clara National High School	4,333,000	417,000	4,750,000
70. Sta. Monica National High School	3,235,000	344,000	3,579,000
71. Sta. Teresita National High School	3,027,000	502,000	3,529,000
72. Taal National High School	8,366,000	1,452,000	9,818,000
73. Tala National High School	3,196,000	258,000	3,454,000
74. Dr. Juan A. Pastor Memorial National High School (Talaibon National High School)	11,488,000	1,521,000	13,009,000

75. Tumalin National High School	2,086,000	224,000	2,310,000
76. Taysan National High School	4,519,000	762,000	5,281,000
77. Tilambo National High School	2,885,000	251,000	3,136,000
78. Timbugan National High School	2,578,000	277,000	2,855,000
79. Tingloy National High School	5,713,000	538,000	6,251,000
80. Tulos National High School	1,801,000	193,000	1,994,000
81. Wenceslao Trinidad Memorial National High School	15,195,000	1,156,000	16,351,000
82. Batangas Province Science High School	533,000	54,000	587,000
83. Tipas National High School	2,637,000	467,000	3,104,000
84. Balibago-Biga National High School	506,000	104,000	610,000
85. Banoyo National High School	1,350,000	167,000	1,517,000
86. Batangas High School for Culture and Arts	506,000	51,000	557,000
87. Itluga National High School	1,703,000	255,000	1,958,000
88. Malapad na Parang National High School	1,186,000	144,000	1,330,000
89. Padre Garcia National High School	2,768,000	457,000	3,225,000
90. San Isidro National High School (Taysan)		125,000	125,000
91. Don Leon Mercado, Sr. Memorial National High School	842,000	276,000	1,118,000
92. Subic National High School	1,347,000	110,000	1,457,000
93. Lian National High School	842,000	188,000	1,030,000
94. Nagsaulay National High School	339,000	90,000	429,000
95. Sico 1.0 National High School	339,000	133,000	472,000
c. Division/District Offices (Proper)		8,589,000	8,589,000
d. In-service Training (INSET)		4,292,000	4,292,000
2. Division of Cavite	1,973,654,000	183,789,000	2,157,443,000
a. Elementary Education	1,315,503,000	89,949,000	1,405,452,000
b. Secondary Education	658,151,000	80,195,000	738,346,000
1. Alfonso National High School	5,803,000	622,000	6,425,000
2. Amadeo National High School	16,308,000	807,000	17,115,000
3. Amaya School of Home Industries	15,763,000	2,398,000	18,161,000
4. Anuling National High School	1,904,000	136,000	2,040,000
5. Asis National High School (Constancio E. Aure, Sr. NWS)	5,094,000	535,000	5,629,000
6. Bacoor National High School (Main)	44,326,000	2,068,000	46,394,000
7. Bagbag National High School (formerly Liglong NWS)	4,613,000	717,000	5,330,000
8. Bendita National High School	4,929,000	405,000	5,334,000
9. Binakayan National High School	2,983,000	430,000	3,413,000
10. Bucal National High School	19,910,000	1,243,000	21,153,000
11. Caluangan National High School	3,195,000	259,000	3,454,000
12. Carmona National High School	18,358,000	2,296,000	20,654,000
13. Cavite National Science High School	8,175,000	284,000	8,459,000
14. Congressional National High School	10,222,000	1,362,000	11,584,000
15. Dasmariñas National High School (formerly Dasmariñas Relocation Center High School)	72,265,000	5,497,000	77,762,000
16. Dasmariñas East National High School	12,604,000	1,701,000	14,305,000
17. Dasmariñas North National High School	11,051,000	1,799,000	12,850,000
18. Dasmariñas West National High School	8,533,000	1,353,000	9,886,000
19. Eastern Bacoor National High School	5,531,000	958,000	6,489,000
20. Emiliano Tria Tirona Memorial National High School	34,651,000	2,514,000	37,165,000
21. Gen. E. Aguinaldo National High School (Imus)	21,563,000	3,699,000	25,262,000
22. Gen. E. Aguinaldo National High School (Bailen)	6,023,000	686,000	6,709,000
23. Gen. Mariano Alvarez Technical High School	42,414,000	6,243,000	48,657,000
24. Gen. Vito Belarmino National High School	5,596,000	820,000	6,416,000
25. Governor Ferrer National High School (Main)	24,414,000	1,614,000	26,028,000

GENERAL APPROPRIATIONS ACT, FY 2008

26. Malang Danay-Danay National High School	2,816,000	163,000	2,979,000
27. Imus National High School	22,868,000	3,523,000	26,391,000
28. Kaong National High School	3,944,000	403,000	4,347,000
29. Kaytitinga National High School	4,209,000	351,000	4,560,000
30. Lucsuhin National High School	4,419,000	487,000	4,906,000
31. Lumampong National High School	8,248,000	333,000	8,581,000
32. Lumil National High School	5,175,000	544,000	5,719,000
33. Malabag National High School	3,820,000	499,000	4,319,000
34. Maragondon National High School	6,728,000	801,000	7,529,000
35. Munting Ilog National High School	3,406,000	453,000	3,859,000
36. Maic Coastal National High School	3,727,000	616,000	4,343,000
37. Maic National High School	6,049,000	1,012,000	7,061,000
38. New Era National High School	8,340,000	1,361,000	9,701,000
39. Noveleta National High School	5,671,000	786,000	6,457,000
40. Palocpoc National High School	1,314,000	114,000	1,428,000
41. Pangil National High School	2,561,000	121,000	2,682,000
42. Pulo ni Sara National High School	1,841,000	152,000	1,993,000
43. Rosario National High School (formerly A. Abadilla NRS)	7,847,000	1,237,000	9,084,000
44. San Jose Community High School	9,398,000	1,099,000	10,497,000
45. Santiago National High School	2,869,000	465,000	3,334,000
46. Tagaytay City National High School	13,603,000	1,246,000	14,849,000
47. Tagaytay City National Science High School	11,568,000	837,000	12,405,000
48. Talon National High School	2,276,000	186,000	2,462,000
49. Tanza National Comprehensive High School	33,125,000	2,594,000	35,719,000
50. Tanza National Trade School	11,301,000	2,802,000	14,103,000
51. Taymanak National High School	1,452,000	131,000	1,583,000
52. Ternate National High School	6,536,000	551,000	7,087,000
53. Trece Martirez City National High School	16,458,000	1,844,000	18,302,000
54. Tropical Village National High School	6,488,000	932,000	7,420,000
55. Bacoor National High School - Molino Annex		3,897,000	3,897,000
56. Bacoor National High School - Gawaran Annex	3,195,000	586,000	3,781,000
57. Dasmariñas National High School - Pag-asa Annex		884,000	884,000
58. Bulihan National High School	16,218,000	2,526,000	18,744,000
59. Paliparan National High School	4,618,000	2,363,000	6,981,000
60. Governor Ferrer National High School - Biclatan Annex	506,000	793,000	1,299,000
61. Governor Ferrer National High School - Buenvista Annex		305,000	305,000
62. Lumampong National High School - Indang National High School Annex		1,153,000	1,153,000
63. Kaysuyo High School	506,000	92,000	598,000
64. Buck Estate High School	506,000	101,000	607,000
65. F.P. Tolentino Memorial High School	3,776,000	574,000	4,350,000
66. Ternate National High School - Sapang Annex	1,179,000	201,000	1,380,000
67. Trece Martires City National High School - Osorio Annex	3,362,000	631,000	3,993,000
c. Division/District Offices (Proper)		7,350,000	7,350,000
d. In-service Training (INSET)		6,295,000	6,295,000
3. Division of Laguna	1,434,474,000	132,334,000	1,566,808,000
a. Elementary Education	1,022,146,000	59,740,000	1,081,886,000
b. Secondary Education	412,328,000	60,825,000	473,153,000
1. Habitac National High School	3,249,000	309,000	3,558,000
2. Aplaya National High School	10,497,000	1,243,000	11,740,000
3. Balian National High School	10,740,000	1,046,000	11,786,000
4. Balibago National High School	14,873,000	2,231,000	17,104,000

5. Banca-Banca National High School	2,431,000	276,000	2,707,000
6. Bigaa National High School	4,000,000	486,000	4,486,000
7. Biñan National High School - Main	17,015,000	2,421,000	19,436,000
8. Bitin National High School	3,137,000	362,000	3,499,000
9. Buenavista National High School	1,889,000	196,000	2,085,000
10. Bukal National High School, Cavinti	1,536,000	151,000	1,687,000
11. Cabuyao National High School	17,309,000	2,508,000	19,817,000
12. Cabuyao National High School - Casile Extension	871,000	100,000	971,000
13. Calumpang National High School	6,810,000	599,000	7,409,000
14. Dayap National High School	7,546,000	1,041,000	8,587,000
15. Don Jose National High School	2,613,000	304,000	2,917,000
16. Famy National High School	6,937,000	758,000	7,695,000
17. Gulod National High School	8,388,000	1,069,000	9,457,000
18. Ibayin National High School	3,205,000	330,000	3,535,000
19. Jacobo Z. Gonzales Memorial National High School	14,405,000	3,616,000	18,021,000
20. Kabulusan National High School	3,408,000	378,000	3,786,000
21. Liliw National High School	7,861,000	723,000	8,584,000
22. Linga National High School, Pila	6,782,000	1,079,000	7,861,000
23. Los Baños National High School, Batong Malaki	23,618,000	3,722,000	27,340,000
24. Los Baños National High School, Poblacion	9,577,000	799,000	10,376,000
25. Lumot National High School	3,572,000	266,000	3,838,000
26. Masapang National High School	2,624,000	300,000	2,924,000
27. Masaya National High School	3,887,000	442,000	4,329,000
28. Masico National (Bgy.) High School	2,123,000	189,000	2,312,000
29. Pagsanjan National High School	6,575,000	794,000	7,369,000
30. Nereo R. Joaquin National High School	6,171,000	830,000	7,001,000
31. Paagahan National High School	1,873,000	258,000	2,131,000
32. Pacita Complex National High School	11,474,000	1,568,000	13,042,000
33. Pedro Guevarra National High School	46,727,000	4,338,000	51,065,000
34. Plaridel National High School	4,785,000	647,000	5,432,000
35. Pulo National High School	10,548,000	1,425,000	11,973,000
36. Pulong Sta. Cruz National High School	5,471,000	729,000	6,200,000
37. Rizal National High School	5,236,000	633,000	5,869,000
38. Sampaguita Village National High School	9,818,000	1,380,000	11,198,000
39. Nicolas L. Galvez Memorial National High School	2,864,000	357,000	3,221,000
40. San Buenaventura National High School	1,594,000	127,000	1,721,000
41. San Francisco National High School	4,402,000	342,000	4,744,000
42. Alaminos National High School	6,841,000	838,000	7,679,000
43. San Juan National High School, Kalayaan	6,148,000	605,000	6,753,000
44. San Pedro Relocation Center High School	30,712,000	2,037,000	32,749,000
45. Siniloan National High School	8,702,000	2,092,000	10,794,000
46. Sta. Catalina National High School	5,614,000	610,000	6,224,000
47. Sta. Maria National High School	8,167,000	974,000	9,141,000
48. Sta. Rosa Science and Technology High School	2,541,000	697,000	3,238,000
49. Sto. Domingo National High School	2,711,000	346,000	3,057,000
50. Suba National High School	2,142,000	182,000	2,324,000
51. Talangan National High School	4,595,000	507,000	5,102,000
52. Unson National High School	4,388,000	679,000	5,067,000
53. Upland National High School	1,919,000	165,000	2,084,000
54. Wawa National High School	5,639,000	739,000	6,378,000
55. Aplaya National High School - Annex 1 Apex School		336,000	336,000
56. Balian National High School - Dambo Annex		99,000	99,000
57. Biñan Secondary School of Applied Academics		921,000	921,000
58. Biñan National High School - Dela Paz Annex		697,000	697,000
59. Calumpang National High School - Lowland NNS Annex		107,000	107,000
60. Linga National High School - Pila Annex		477,000	477,000
61. Lumot National High School - Lumot Annex		318,000	318,000
62. Pedro Guevarra Memorial High School - Annex		1,289,000	1,289,000

GENERAL APPROPRIATIONS ACT, FY 2008

63. San Francisco National High School - Annex		243,000	243,000
64. San Juan National High School, Kalayaan - Paete Annex		659,000	659,000
65. San Pedro Relocation Center High School - Laggan Annex		1,378,000	1,378,000
66. San Pedro Relocation Center High School - Cuyab Annex		823,000	823,000
67. San Pedro Relocation Center High School - Landayan Annex		854,000	854,000
68. Kapatalan National High School	339,000	190,000	529,000
69. Sta. Maria National High School - Dagumbayan Extension		68,000	68,000
70. Sta. Maria National High School - J. Santiago Extension		114,000	114,000
71. Famy National High School (Annex)		177,000	177,000
72. Dayap National High School (Mabacan Annex)		130,000	130,000
73. Balian National High School (Galalan Extension)		50,000	50,000
74. Lumot National High School (Duhut Extension)		247,000	247,000
75. San Juan National High School - San Antonio Annex		179,000	179,000
76. Adelina Complex - Sampaguita Complex		117,000	117,000
77. Southville I National High School	3,429,000	459,000	3,888,000
78. Sta. Catalina National High School Ext. (Bakia-Dotocan)		50,000	50,000
c. Division/District Offices (Proper)		7,588,000	7,588,000
d. In-service Training (INSET)		4,181,000	4,181,000
4. Division of Quezon	1,955,764,000	154,717,000	2,110,481,000
a. Elementary Education	1,466,228,000	82,034,000	1,548,262,000
b. Secondary Education	489,536,000	57,844,000	547,380,000
1. Abuyon National High School	5,187,000	297,000	5,484,000
2. Abuyon National High School (Doña Salud Annex)	1,040,000	133,000	1,173,000
3. Ajos National High School	2,121,000	157,000	2,278,000
4. Alabat Island National High School	11,937,000	840,000	12,777,000
5. Amontay National High School	2,705,000	352,000	3,057,000
6. Atimonan National Comprehensive High School	8,910,000	1,012,000	9,922,000
7. Bagong Silang National High School	1,414,000	218,000	1,632,000
8. Baguipay National High School	2,646,000	223,000	2,869,000
9. Bamban National High School	2,255,000	249,000	2,504,000
10. Bantad National High School	1,461,000	96,000	1,557,000
11. Bantulinan National Integrated School	892,000	148,000	1,040,000
12. Batangan National High School	2,240,000	187,000	2,427,000
13. Binagbag National High School	1,684,000	116,000	1,800,000
14. Binulusan National High School	2,598,000	352,000	2,950,000
15. Bondoc Peninsula Agricultural High School	5,630,000	1,229,000	6,859,000
16. Buenavista National High School	3,824,000	446,000	4,270,000
17. Bukal Sur National High School	5,114,000	485,000	5,599,000
18. Busdak National High School	1,170,000	76,000	1,246,000
19. Cabay National High School	3,974,000	356,000	4,330,000
20. Cabuliban National High School	1,105,000	98,000	1,203,000
21. Cagbalete Island National High School	1,205,000	174,000	1,379,000
22. Caigdal National High School	2,870,000	243,000	3,113,000
23. Calantas National High School	1,551,000	193,000	1,744,000
24. Calauag National High School	5,228,000	744,000	5,972,000
25. Callejon National High School	2,016,000	232,000	2,248,000
26. Camflora National High School	5,623,000	740,000	6,363,000
27. Camhaguin National High School	2,702,000	239,000	2,941,000
28. Canda National High School	6,053,000	870,000	6,923,000
29. Casay National High School	1,482,000	224,000	1,626,000
30. Catanduan National High School	2,744,000	281,000	3,025,000

31. Doongan Ilaya National High School (Catanauan NMS - Doongan Ilaya Extension)	808,000	146,000	954,000
32. Evaristo R. Macalintal Memorial National High School (Cometa National High School)	2,990,000	116,000	3,106,000
33. Pablo D. Maningas National High School (Cometa NMS Extension - Argosimo)	516,000	76,000	592,000
34. Concepcion National High School	3,027,000	357,000	3,384,000
35. Dagatan National High School	6,121,000	596,000	6,717,000
36. Dungawan National High School	1,338,000	93,000	1,431,000
37. Elias A. Salvador National High School	2,430,000	332,000	2,762,000
38. Gregorio Reyes National High School	858,000	98,000	956,000
39. Guinayangan National High School	7,105,000	752,000	7,857,000
40. Gumaca National High School	23,155,000	1,771,000	24,926,000
41. Hinguin National High School	2,531,000	307,000	2,838,000
42. Hondagua National High School	2,003,000	354,000	2,357,000
43. Ilayang-Yuni National High School	2,804,000	249,000	3,053,000
44. Inaclagan National High School	1,922,000	187,000	2,109,000
45. Infanta National High School	14,825,000	1,661,000	16,486,000
46. Judith National High School	5,042,000	521,000	5,563,000
47. Judith National High School - Annex	527,000	88,000	615,000
48. Katim National High School	2,129,000	184,000	2,313,000
49. Kinagunan Ibaba National High School	723,000	92,000	815,000
50. Kinatakutan National High School	1,750,000	135,000	1,885,000
51. Lagay National High School	1,527,000	126,000	1,653,000
52. Lamon Bay School of Fisheries	7,271,000	380,000	7,651,000
53. Langgas National High School	2,431,000	237,000	2,668,000
54. Libo National High School	2,254,000	262,000	2,516,000
55. Lopez National Comprehensive High School	19,337,000	1,561,000	20,898,000
56. Cogorin Ibaba National High School (Lopez MCNS)	1,195,000	164,000	1,359,000
57. Lopez National High School (Matinik Annex)	894,000	50,000	944,000
58. Luis Palad National High School	24,155,000	2,605,000	26,760,000
59. Lusacan National High School	9,304,000	1,034,000	10,338,000
60. Lutucan National High School	19,133,000	2,405,000	21,538,000
61. Magallanes National High School	3,065,000	292,000	3,357,000
62. Malaya National High School	875,000	88,000	963,000
63. Maligaya National High School	2,252,000	218,000	2,470,000
64. Malinao Ilaya National High School	2,857,000	292,000	3,149,000
65. Malusak National High School	2,152,000	206,000	2,358,000
66. Mapulot National High School	855,000	127,000	982,000
67. M.S. Enverga Memorial College of Arts and Trades	12,666,000	1,826,000	14,492,000
68. Nabangka National High School	2,038,000	239,000	2,277,000
69. Olangtao National High School	3,837,000	468,000	4,305,000
70. Paaralang Sekundarya ng Lukban	13,994,000	1,036,000	15,030,000
71. Paaralang Sekundarya ng Weneral Makar	4,473,000	465,000	4,938,000
72. Pagbilao Grande Island National High School	2,388,000	291,000	2,679,000
73. Pagbilao National High School	4,945,000	726,000	5,671,000
74. Pagsangahan National High School	4,363,000	291,000	4,654,000
75. Pagsangahan National High School (Don Juan Vercelos Annex)	879,000	145,000	1,024,000
76. Pailisa National High School	2,863,000	381,000	3,244,000
77. Pakiing National High School	1,222,000	159,000	1,381,000
78. Panaon National High School	2,995,000	278,000	3,273,000
79. Panikihan National High School	2,152,000	282,000	2,434,000
80. Patabog National High School	1,742,000	193,000	1,935,000
81. Patnanungan National High School	2,781,000	359,000	3,140,000
82. Perez National High School	2,720,000	371,000	3,091,000
83. Pitogo Community High School	2,228,000	268,000	2,496,000
84. Polillo National High School	5,593,000	680,000	6,273,000

GENERAL APPROPRIATIONS ACT, FY 2008

85. Pagon National High School	1,059,000	155,000	1,214,000
86. Recto Memorial National High School	16,670,000	2,012,000	18,682,000
87. Rosario Quesada National High School	1,056,000	133,000	1,189,000
88. Sabang National High School	2,102,000	134,000	2,236,000
89. Sampaloc National High School, Pitogo	1,499,000	106,000	1,605,000
90. Sampaloc National High School, Sampaloc	1,985,000	268,000	2,253,000
91. Sanmandelcar High School	1,027,000	153,000	1,180,000
92. San Antonio National High School	4,467,000	724,000	5,191,000
93. San Francisco (Barangay) National High School	2,355,000	156,000	2,511,000
94. San Francisco National High School (San Francisco)	1,944,000	272,000	2,216,000
95. San Isidro National High School, Catanauan	4,481,000	503,000	4,984,000
96. San Isidro National High School, General Luna	6,587,000	437,000	7,024,000
97. San Isidro National High School, Padre Burgos	2,880,000	239,000	3,119,000
98. San Isidro National High School, Tagkamayan	1,402,000	254,000	1,656,000
99. San Juan National High School	1,646,000	160,000	1,806,000
100. San Juan National High School - Calasumanga Extension	766,000	104,000	870,000
101. San Marciso Vocational High School	4,001,000	945,000	4,946,000
102. San Rafael National High School	1,948,000	163,000	2,111,000
103. San Roque Ilaya National High School	1,396,000	230,000	1,626,000
104. San Roque National High School - Catanauan	2,819,000	241,000	3,060,000
105. Sta. Catalina National High School	11,728,000	1,569,000	13,297,000
106. Sto. Domingo National High School	5,279,000	640,000	5,919,000
107. Tabason National High School	1,380,000	216,000	1,596,000
108. Tagkamayan Municipal High School	2,825,000	711,000	3,536,000
109. Talipan National High School	10,291,000	1,130,000	11,421,000
110. Jomalig National High School (Talisay MNS)	1,679,000	224,000	1,903,000
111. Talwong National High School	1,738,000	177,000	1,915,000
112. Tayuman National High School	1,716,000	127,000	1,843,000
113. Tongohin National High School	5,282,000	501,000	5,783,000
114. Tumbaga National High School	356,000	58,000	414,000
115. Ungos National High School	7,519,000	790,000	8,309,000
116. Unisan National High School	2,562,000	336,000	2,898,000
117. Villa Perez National High School (Gumaca)	1,750,000	109,000	1,859,000
118. West Palale National High School	2,930,000	440,000	3,370,000
119. Dr. Maria D. Pastrana High School (Mauban MNS)	2,445,000	665,000	3,110,000
120. Gloria Umali National High School	2,118,000	272,000	2,390,000
121. Magsaysay National High School (Ajos MNS - Magsaysay Extension)	688,000	81,000	769,000
122. Catanauan National High School - Matandang Sabang Annex		107,000	107,000
123. Cometa National High School Annex		252,000	252,000
124. Sta. Lucia National High School (Dagatan MNS Annex - Sta. Lucia)	1,515,000	231,000	1,746,000
125. Guinayangan National High School Extension - Sta. Cruz		70,000	70,000
126. Guites National High School (Hondagua MNS - Guites Extension)	339,000	58,000	397,000
127. Lagay National High School - Sto. Angel High School		82,000	82,000
128. Lamon Bay School of Fisheries Annex - Capalohan, Calauag		195,000	195,000
129. Lamon Bay School of Fisheries Extension - Alonerros Guinayangan	172,000	316,000	488,000
130. Magallanes National High School Extension (Pisipis)	339,000	88,000	427,000
131. Magallanes National High School Extension (Veronica)		125,000	125,000
132. Paaralang Sekundarya ng Lukban - Guinhawa Quezon		93,000	93,000
133. Paaralang Sekundarya ng Lukban - Integrated School of Magsinano		59,000	59,000
134. Paaralang Sekundarya ng Meneral Nakar - Maligaya Extension		100,000	100,000
135. Paaralang Sekundarya ng Meneral Nakar - Uniray Extension		100,000	100,000

136.	Pagsangahan National High School - Sto. Niño Annex		129,000	129,000
137.	Balesin Integrated School (Polillo NMS Extension)		50,000	50,000
138.	San Francisco B. National High School - Ilayang Ilog Extension		50,000	50,000
139.	Dao National High School	339,000	50,000	389,000
140.	San Francisco B. National High School -Sto. Niño Ilaya Extension		59,000	59,000
141.	San Isidro National High School - Catanauan - Tagabas Ibaba Extension		67,000	67,000
142.	San Isidro National High School - Catanauan - San Vicente Kanluran Extension		76,000	76,000
143.	Ungos National High School Extension		203,000	203,000
144.	Hagonghong Integrated Secondary School	339,000	84,000	423,000
145.	Maligaya National High School - Buenavista	506,000	88,000	594,000
146.	Villa San Isidro National High School	506,000	78,000	584,000
147.	Tagbacan Ilaya Integrated Secondary School	343,000	129,000	472,000
148.	Panampangin National High School	1,021,000	116,000	1,137,000
149.	Cagsiay National High School	682,000	228,000	910,000
150.	Limayway National High School	1,186,000	237,000	1,423,000
151.	Buenavista National High School - San Pedro NMS Annex		54,000	54,000
152.	Cabong Integrated School	506,000	76,000	582,000
153.	Cagsiay National High School - Cagsiay III National High School Extension		50,000	50,000
154.	Manuel Macasaet National High School	842,000	271,000	1,113,000
155.	Apad National High School	339,000	70,000	409,000
156.	Dr. Arsenio C. Nicolas High School	506,000	78,000	584,000
157.	Sto. Domingo National High School - Extension Classes Brgy. Dapdap		76,000	76,000
158.	Dakal Sur National High School - Mangilag Annex		152,000	152,000
159.	Lutucan National High School Annex		128,000	128,000
160.	Balesin National High School	339,000	50,000	389,000
161.	Cabong National High School		50,000	50,000
162.	Kinagunan Ibaba National High School - Extension Classes		50,000	50,000
163.	Sta. Lucia National High School - Dolores		50,000	50,000
164.	Camflora National High School - Annex		76,000	76,000
165.	Manuel Macasaet National High School		50,000	50,000
166.	Apad National High School		50,000	50,000
c.	Division/District Offices (Proper)		9,098,000	9,098,000
d.	In-service Training (INSET)		5,741,000	5,741,000
5.	Division of Rizal	1,170,345,000	123,299,000	1,293,644,000
a.	Elementary Education	845,337,000	63,338,000	908,675,000
b.	Secondary Education	325,008,000	49,969,000	374,977,000
1.	Angono National High School	21,776,000	3,218,000	24,994,000
2.	Bagumbong National High School	3,990,000	328,000	4,318,000
3.	Baras National High School	3,270,000	564,000	3,834,000
4.	Bayugo National High School	2,194,000	358,000	2,552,000
5.	Cardona National High School	6,652,000	1,017,000	7,669,000
6.	Carlos "Botong" Francisco Memorial National High School	5,987,000	1,109,000	7,096,000
7.	Catalino D. Salazar National High School	2,736,000	483,000	3,139,000
8.	Daraetan National High School	875,000	168,000	1,043,000

9. Don Jose Ynares Memorial National High School	8,346,000	1,582,000	9,928,000
10. Francisco Felix Memorial National High School	39,609,000	1,899,000	41,508,000
11. Francisco Felix Memorial National High School (Manggahan Floodway)	4,105,000	989,000	5,094,000
12. Gov. Isidro S. Rodriguez, Sr. Memorial National High School	4,498,000	720,000	5,218,000
13. Janosa National High School	6,926,000	741,000	7,667,000
14. Kasiglahan Village High School	9,012,000	1,646,000	10,658,000
15. Licerio Geronimo National High School	23,622,000	1,531,000	25,153,000
16. Malaya National High School	6,131,000	724,000	6,855,000
17. Mascap National High School	1,229,000	98,000	1,327,000
18. Montalban Heights (NTA) National High School	3,795,000	610,000	4,405,000
19. Morong National High School	16,305,000	1,653,000	17,958,000
20. Pililla National High School	5,734,000	1,050,000	6,784,000
21. Quisao National High School	5,165,000	391,000	5,556,000
22. Rizal National Science High School	3,293,000	2,185,000	5,478,000
23. Sampaloc National High School	6,718,000	924,000	7,642,000
24. San Mateo National High School	23,542,000	3,380,000	26,922,000
25. Silangan National High School	3,691,000	683,000	4,374,000
26. Sto. Niño National High School	3,238,000	164,000	3,402,000
27. Talim Point National High School	2,847,000	243,000	3,090,000
28. Tanay National High School	21,161,000	2,262,000	23,423,000
29. Taytay National High School	19,736,000	1,891,000	21,627,000
30. Teresa National High School	6,917,000	1,092,000	8,009,000
31. Tuna Balibago National High School	2,925,000	227,000	3,152,000
32. Vicente Madrigal National High School	23,693,000	2,290,000	25,983,000
33. Burgos National High School	2,692,000	1,173,000	3,865,000
34. San Jose National High School	3,725,000	1,143,000	4,868,000
35. Licerio Geronimo National High School - Mama Annex		282,000	282,000
36. San Mateo National High School - Pintong Bukawe Annex		132,000	132,000
37. San Mateo National High School - Sto. Niño Annex	172,000	516,000	688,000
38. Manuel I. Santos Memorial National High School	3,532,000	1,484,000	5,016,000
39. Macabed National High School	855,000	184,000	1,039,000
40. Tagumpay National High School	2,980,000	514,000	3,494,000
41. Benjamin B. Esguerra Memorial National High School	1,682,000	726,000	2,408,000
42. Abuyod National High School	506,000	208,000	714,000
43. Margarito Duavit Memorial National High School (Vicente Madrigal - Pilapila Extension)	2,721,000	851,000	3,572,000
44. Mahabang Parang National High School	2,039,000	582,000	2,621,000
45. San Isidro National High School	842,000	254,000	1,096,000
46. Mascap National High School - Puray Annex		53,000	53,000
47. Taytay National High School - Lupang Arenda Annex		515,000	515,000
48. Francisco P. Felix Memorial National High School - Jica Annex		1,728,000	1,728,000
49. Francisco P. Felix Memorial National High School - Karangalan Annex		869,000	869,000
50. Francisco P. Felix Memorial National High School - LTO Annex		526,000	526,000
51. Francisco P. Felix Memorial National High School - Parola Annex		1,333,000	1,333,000
52. Angono Special Program for the Arts		107,000	107,000
53. Casimiro A. Ynares Sr. Memorial National High School	1,179,000	215,000	1,394,000
54. San Guillermo National High School	679,000	249,000	928,000
55. Marciana P. Catolos National High School	1,347,000	109,000	1,456,000
56. Sta. Ines National High School	339,000	76,000	415,000
c. Division/District Offices (Proper)		5,560,000	5,560,000
d. In-service Training (INSET)		4,432,000	4,432,000

6. Division of Batangas City	334,091,000	21,043,000	355,134,000
a. Elementary Education	225,617,000	9,072,000	234,689,000
b. Secondary Education	108,474,000	9,758,000	118,232,000
1. Balete National High School	3,946,000	382,000	4,328,000
2. Banaba National High School	3,899,000	367,000	4,266,000
3. Batangas National High School	66,688,000	5,656,000	72,344,000
4. Conde Labac National High School	3,364,000	273,000	3,637,000
5. Paharang National High School	3,861,000	341,000	4,202,000
6. Pedro S. Tolentino National High School	2,975,000	299,000	3,274,000
7. Pinamucan National High School	4,008,000	415,000	4,423,000
8. San Agapito National High School	1,827,000	98,000	1,925,000
9. San Agustin National High School	3,050,000	206,000	3,256,000
10. San Antonio National High School	868,000	109,000	977,000
11. Sto. Niño National High School	4,362,000	402,000	4,764,000
12. Tabangao National High School	3,261,000	370,000	3,631,000
13. Talahib National High School	3,571,000	228,000	3,799,000
14. Talumpok National High School	2,794,000	233,000	3,027,000
15. Natalia V. Ramos (DNHS Annex)		379,000	379,000
c. Division/District Offices (Proper)		1,671,000	1,671,000
d. In-service Training (INSET)		542,000	542,000
7. Division of Cavite City	160,860,000	8,432,000	169,292,000
a. Elementary Education	102,472,000	3,365,000	105,837,000
b. Secondary Education	58,388,000	4,150,000	62,538,000
1. Cavite National High School	55,510,000	3,806,000	59,316,000
2. Sangley Point National High School	2,878,000	344,000	3,222,000
c. Division/District Offices (Proper)		716,000	716,000
d. In-service Training (INSET)		201,000	201,000
8. Division of Lipa City	255,803,000	20,328,000	276,131,000
a. Elementary Education	180,000,000	8,559,000	188,559,000
b. Secondary Education	75,803,000	9,663,000	85,466,000
1. Anilao National High School	2,072,000	238,000	2,310,000
2. Dolbok National High School	4,095,000	550,000	4,645,000
3. Bugtong na Pulo National High School	2,966,000	285,000	3,251,000
4. Bulacnin National High School	3,945,000	540,000	4,485,000
5. Fernando Air Base National High School	8,994,000	1,095,000	10,089,000
6. Inosluban-Maramoy National High School	8,577,000	1,009,000	9,586,000
7. Lipa City National High School	17,197,000	2,366,000	19,563,000
8. Lipa City National Science High School	2,217,000	577,000	2,794,000
9. Lodlod National High School	3,980,000	515,000	4,495,000
10. Lumbang National High School	3,556,000	361,000	3,917,000
11. Pinagkanitan National High School	6,720,000	788,000	7,508,000
12. Pinagtongalan National High School	2,655,000	296,000	2,951,000
13. Rizal National High School	2,447,000	264,000	2,711,000
14. San Celestino National High School	3,396,000	421,000	3,817,000
15. Sapac National High School (San Isidro NHS)	2,986,000	358,000	3,344,000

c. Division/District Offices (Proper)	1,594,000	1,594,000	
d. In-service Training (INSET)	512,000	512,000	
9. Division of Lucena City	243,112,000	19,282,000	262,394,000
a. Elementary Education	157,485,000	8,241,000	165,726,000
b. Secondary Education	85,627,000	9,003,000	94,630,000
1. Lucena City National High School	14,694,000	1,535,000	16,229,000
2. Quezon National High School	70,933,000	5,809,000	76,742,000
3. Lucena City National High School - Dalahican Extension		742,000	742,000
4. Lucena City National High School - Cotta Extension		693,000	693,000
4. Lucena City National High School - Gulang-Gulang NNS		224,000	224,000
c. Division/District Offices (Proper)	1,546,000	1,546,000	
d. In-service Training (INSET)	492,000	492,000	
10. Division of San Pablo City	256,732,000	16,676,000	273,408,000
a. Elementary Education	202,015,000	7,834,000	209,849,000
b. Secondary Education	54,717,000	6,904,000	61,621,000
1. San Cristobal National High School	2,489,000	498,000	2,987,000
2. San Pablo City National High School	33,266,000	1,637,000	34,903,000
3. San Pablo City National High School (Santisimo Rosario)	2,526,000	310,000	2,836,000
4. Dolores National High School	2,219,000	289,000	2,508,000
5. San Pablo City National High School (Sto. Angel Annex)	2,824,000	326,000	3,150,000
6. San Bartolome National High School	2,791,000	298,000	3,089,000
7. San Pablo National High School - Paaralang Pag-ibig at Pag-Asa (SPED)		50,000	50,000
8. San Pablo City National High School (San Isidro Extension)		199,000	199,000
9. San Jose National High School	1,354,000	675,000	2,029,000
10. San Vicente National High School	2,870,000	400,000	3,270,000
11. Col. Lauro D. Dizon Memorial National High School	2,190,000	1,631,000	3,821,000
12. Del Remegio National High School	1,682,000	473,000	2,155,000
13. San Pablo City Science High School	506,000	50,000	556,000
14. San Pablo City National High School - San Nicolas Extension		68,000	68,000
c. Division/District Offices (Proper)	1,470,000	1,470,000	
d. In-service Training (INSET)	468,000	468,000	
11. Division of Antipolo City	391,376,000	39,106,000	430,482,000
a. Elementary Education	279,528,000	17,294,000	296,822,000
b. Secondary Education	111,848,000	18,759,000	130,607,000
1. Antipolo National High School	53,373,000	5,043,000	58,416,000
2. Maximo L. Gatlabayan National High School (Paanaan)	4,842,000	774,000	5,616,000
3. Mambagan National High School	6,650,000	1,118,000	7,768,000
4. San Jose National High School	15,382,000	2,727,000	18,109,000
5. Bagong Mayon II National High School	10,816,000	1,969,000	12,785,000

6. Antipolo National High School - Kaysakat Extension		173,000	173,000
7. Antipolo National High School - Muntindilaw Extension		386,000	386,000
8. Antipolo National High School - Reyes Annex		409,000	409,000
9. Antipolo National High School - Rollequi Annex		424,000	424,000
10. San Isidro National High School	675,000	1,616,000	2,291,000
11. Maximo Gatlabayan - Boso-Boso Extension		217,000	217,000
12. Calamis National High School	1,115,000	157,000	1,272,000
13. Cupang National High School (Antipolo NHS - Cupang Extension)	5,179,000	919,000	6,098,000
14. Mayamot National High School	12,611,000	2,163,000	14,774,000
15. San Juan National High School	1,205,000	200,000	1,405,000
16. San Jose National High School (Marcelino Santos NS)		291,000	291,000
17. Antipolo National High School - Canumay Annex		73,000	73,000
18. Apia Integrated School		50,000	50,000
19. Maximo Gatlabayan National High School - Canumay Annex		50,000	50,000
c. Division/District Offices (Proper)		1,843,000	1,843,000
d. In-service Training (INSET)		1,210,000	1,210,000
12. Division of Calamba City	250,944,000	21,253,000	272,197,000
a. Elementary Education	175,889,000	10,259,000	186,148,000
b. Secondary Education	75,055,000	9,177,000	84,232,000
1. Bubuyan National High School	1,565,000	109,000	1,674,000
2. Bunggo National High School	1,906,000	168,000	2,074,000
3. Buntog National High School	1,348,000	99,000	1,447,000
4. Calamba National High School	10,455,000	790,000	11,245,000
5. Camp Vicente Lin National High School	13,391,000	1,799,000	15,190,000
6. Canlubang National High School	2,849,000	175,000	3,024,000
7. Eduardo Barreto, Sr. National High School	7,415,000	683,000	8,098,000
8. Lingga Rural National High School (Calamba Bayside NNS)	8,133,000	1,053,000	9,186,000
9. Looc National High School	3,544,000	446,000	3,990,000
10. Mabato National High School	2,427,000	100,000	2,527,000
11. Mabato National High School - Kapayapaan Annex	4,975,000	969,000	5,944,000
12. Majada-in National High School	1,951,000	204,000	2,155,000
13. Makiling National High School	5,629,000	628,000	6,257,000
14. Palo Alto National High School	2,688,000	443,000	3,131,000
15. Punta National High School	3,121,000	222,000	3,343,000
16. Tiyan National High School	3,658,000	445,000	4,103,000
17. Calamba National High School - Annex		363,000	363,000
18. E. Barreto Sr. National High School - Annex		280,000	280,000
19. Punta National High School - Annex		201,000	201,000
c. Division/District Offices (Proper)		1,204,000	1,204,000
d. In-service Training (INSET)		613,000	613,000
13. Division of Tanauan City	159,434,000	12,947,000	172,381,000
a. Elementary Education	111,716,000	4,924,000	116,640,000
b. Secondary Education	47,718,000	6,540,000	54,258,000
1. Nanjo Laurel National High School	1,859,000	161,000	2,020,000
2. Bernardo Lirio National High School	7,098,000	1,003,000	8,101,000
3. Boot National High School	3,360,000	388,000	3,748,000

GENERAL APPROPRIATIONS ACT, FY 2008

4. Luyos National High School	2,631,000	320,000	2,951,000	
5. Malaking Polo National High School	2,796,000	186,000	2,982,000	
6. Matatas National High School	2,416,000	321,000	2,737,000	
7. Pantay National High School	3,162,000	394,000	3,556,000	
8. President Jose P. Laurel National High School (Sulpok)	2,180,000	204,000	2,384,000	
9. Tanauan School of Fisheries	15,136,000	2,672,000	17,808,000	
10. Tinurik National High School	4,381,000	584,000	4,965,000	
11. Wawa National High School	1,857,000	144,000	2,001,000	
12. Tanauan City High School	842,000	163,000	1,005,000	
c. Division/District Offices (Proper)		1,189,000	1,189,000	
d. In-service Training (INSET)		294,000	294,000	
14. Division of Sta. Rosa City	2,133,000	9,591,000	11,724,000	
a. Elementary Education	2,133,000	7,928,000	10,061,000	
b. Division/District Offices (Proper)		1,189,000	1,189,000	
c. In-Service Training (INSET)		474,000	474,000	
15. Division of Tayabas City	1,315,000	1,000,000	2,315,000	
a. Elementary Education	1,315,000		1,315,000	
b. Division/District Offices (Proper)		1,000,000	1,000,000	
Sub-total, Region IV-A	10,212,822,000	985,454,000	30,000,000	11,228,276,000
7. REGION IV-B				
1. Pre-school Education	18,078,000	110,000	18,188,000	
2. Elementary Education	2,620,961,000	183,050,000	2,804,011,000	
3. Secondary Education	1,004,620,000	116,809,000	1,121,429,000	
4. Division/District Offices (Proper)		21,419,000	21,419,000	
5. In-service Training (INSET)		9,197,000	9,197,000	
6. Hardship Pay	7,348,000		7,348,000	
7. Lump-sum for ENR, NT and Reclassification of Positions	10,394,000		10,394,000	
8. Office and IT Equipment for Division Offices/Schools			14,000,000	14,000,000
Sub-total, Region IV-B	3,661,401,000	330,585,000	14,000,000	4,005,986,000
a. Lump-sum Expenditures	17,742,000	56,812,000	14,000,000	88,554,000
1. Hardship Pay	7,348,000			7,348,000
2. Repair and Maintenance of School Buildings		47,092,000		47,092,000
a. Elementary Education		41,047,000		41,047,000
b. Secondary Education		6,045,000		6,045,000
3. Cash Allowance		9,720,000		9,720,000
a. Pre-School Education		110,000		110,000
b. Elementary Education		7,205,000		7,205,000
c. Secondary Education		2,405,000		2,405,000

4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	10,394,000		10,394,000
5. Provision of Office and IT Equipment for Division Offices/Schools		14,000,000	14,000,000
b. Division Offices	3,643,659,000	273,773,000	3,917,432,000
1. Division of Marinduque	420,156,000	23,479,000	443,635,000
a. Elementary Education	310,694,000	10,561,000	321,255,000
b. Secondary Education	109,462,000	10,315,000	119,777,000
1. Aloba National High School	1,317,000	118,000	1,435,000
2. Argao National High School	1,891,000	210,000	2,101,000
3. Balanacan National High School	1,929,000	187,000	2,116,000
4. Bangbang National High School	5,288,000	592,000	5,880,000
5. Bognuyan National High School	4,730,000	522,000	5,252,000
6. Bonlim National High School	2,060,000	123,000	2,183,000
7. Botilao National High School	1,254,000	76,000	1,330,000
8. Buenavista National High School	7,259,000	614,000	7,873,000
9. Butansapa National High School	1,536,000	159,000	1,695,000
10. Camit National Comprehensive High School	2,885,000	246,000	3,131,000
11. Dolores National High School	2,508,000	171,000	2,679,000
12. Hupi National High School	1,584,000	141,000	1,725,000
13. Ilaya National High School	2,144,000	213,000	2,357,000
14. Ipil National High School	2,138,000	160,000	2,298,000
15. Kasily National High School	1,450,000	123,000	1,573,000
16. Kilo-Kilo National High School	2,626,000	254,000	2,880,000
17. Landy National High School	4,376,000	364,000	4,740,000
18. Makapuyat National High School	6,286,000	451,000	6,737,000
19. Malibago National High School	2,106,000	212,000	2,318,000
20. Manimaya National High School	1,137,000	99,000	1,236,000
21. Maranlig National High School	1,490,000	150,000	1,640,000
22. Marinduque National High School	21,987,000	2,035,000	24,022,000
23. Natalaba National High School	3,462,000	246,000	3,708,000
24. Matuyatuya National High School	3,433,000	277,000	3,710,000
25. Mogpog National Comprehensive High School	3,322,000	337,000	3,659,000
26. Mongpong National High School	1,217,000	100,000	1,317,000
27. Pulo National High School	918,000	98,000	1,016,000
28. Punong National High School	1,755,000	132,000	1,887,000
29. Sayao National High School	1,491,000	116,000	1,607,000
30. Sibuyao National High School	1,077,000	107,000	1,184,000
31. Tagum National High School	2,359,000	183,000	2,542,000
32. Tambangan National High School	895,000	106,000	1,001,000
33. Tapuyan National High School	1,901,000	142,000	2,043,000
34. Tigwi National High School	3,254,000	328,000	3,582,000
35. Tigwion National High School	2,126,000	168,000	2,294,000
36. Yook National High School	1,588,000	117,000	1,705,000
37. Bonlim National High School - Pootoy NNS Annex	172,000	127,000	299,000
38. Buenavista National High School - Bagacay Annex	339,000	78,000	417,000
39. Buenavista National High School - Daykitin Annex		99,000	99,000
40. Buenavista National High School - Lipata-Tungib Annex		73,000	73,000
41. Buenavista National High School - Sihi Annex	172,000	88,000	260,000
42. Makapuyat National High School - Masaguisi Annex		52,000	52,000
43. Paciano A. Sena Memorial High School (Tabionan NNS)		62,000	62,000
44. Puting Bukangin National High School		59,000	59,000

GENERAL APPROPRIATIONS ACT, FY 2008

c. Division/District Offices (Proper)	1,972,000	1,972,000
d. In-service Training (INSET)	631,000	631,000
2. Division of Occidental Mindoro	571,796,000	46,010,000
a. Elementary Education	411,245,000	23,731,000
b. Secondary Education	160,551,000	17,006,000
1. Abra de Ilog National High School	2,988,000	371,000
2. Abra de Ilog National High School Extension (Biga Ext.)	862,000	63,000
3. Aguas National High School	2,580,000	221,000
4. Barahan National High School	2,510,000	264,000
5. Calintaan National High School	6,174,000	512,000
6. Concepcion National High School	2,451,000	190,000
7. Iling National High School	2,249,000	158,000
8. Iriron National High School	2,231,000	177,000
9. Ligaya National High School	4,379,000	459,000
10. Looc National High School	2,310,000	171,000
11. Looc National School of Fisheries	4,630,000	822,000
12. Lubang Integrated School	2,950,000	339,000
13. Lubang Vocational High School	8,488,000	668,000
14. Magsaysay National High School	8,110,000	643,000
15. Magsikap National High School	1,988,000	281,000
16. Pedro T. Mendiola, Sr. Memorial National High School (Mina de Oro National High School)	20,916,000	1,177,000
17. Occidental Mindoro National High School	15,283,000	1,464,000
18. Paluan National High School	3,207,000	413,000
19. Rizal National High School	8,583,000	561,000
20. Sablayan National High School	12,221,000	1,096,000
21. San Jose National High School	15,793,000	1,472,000
22. San Vicente National High School	3,669,000	294,000
23. Sta. Cruz National High School	7,276,000	747,000
24. Sta. Teresa National High School	1,493,000	171,000
25. Tanyag National High School	1,469,000	138,000
26. Tilik National High School	1,676,000	181,000
27. Victoria National High School	2,081,000	139,000
28. Abra de Ilog National High School - Camurong Annex	172,000	50,000
29. Cabacao National High School (Abra de Ilog - Cabacao National High School)	1,072,000	174,000
30. Barahan National High School - Sinagtala Annex	172,000	56,000
31. Calintaan National High School - Malpalon Annex	339,000	133,000
32. Calintaan National High School - Poypoy Annex	172,000	64,000
33. Iling National High School - Panikan Annex		118,000
34. Ligaya National High School - Tuban Annex	339,000	195,000
35. Lubang Vocational High School - Cabra Annex		312,000
36. Magsaysay National High School - Purnaga Annex	339,000	114,000
37. Magsaysay National High School - Alibog Annex	339,000	72,000
38. Magsaysay National High School - Mapaya Annex		280,000
39. Sablayan National High School - Claudio Salgado Annex	172,000	103,000
40. Sablayan National High School - Pag-asa Annex	172,000	99,000
41. Central National High School (San Jose NMS Annex)	1,376,000	289,000
42. San Vicente National High School - Yapang Annex		83,000
43. Sta. Cruz National High School - Pinagturilan Annex	172,000	264,000
44. Victoria National High School - Ilvita Annex		73,000
45. San Jose National Agricultural and Industrial High School	5,967,000	862,000
46. Rizal National High School - Nanoot Extension		184,000

47. Ambulong Island Integrated School	506,000	76,000	582,000
48. Sablayan National High School - Sta. Lucia Annex	675,000	122,000	797,000
49. San Jose National INS - Mangarin Annex		91,000	91,000
c. Division/District Offices (Proper)		3,612,000	3,612,000
d. In-service Training (INSET)		1,661,000	1,661,000
3. Division of Oriental Mindoro	851,502,000	64,782,000	916,284,000
a. Elementary Education	649,154,000	33,433,000	682,587,000
b. Secondary Education	202,348,000	23,885,000	226,233,000
1. Alcadesma National High School	3,868,000	446,000	4,314,000
2. Apitong National High School	900,000	131,000	1,031,000
3. Aurora National High School	5,751,000	364,000	6,115,000
4. Aurelio Arago Memorial National High School	7,842,000	962,000	8,804,000
5. Macatoc National High School (Aurelio Arago MNHS - Macatoc)	1,966,000	367,000	2,333,000
6. Baco National High School	5,652,000	628,000	6,280,000
7. Balugo National High School	4,183,000	360,000	4,543,000
8. Bansud National High School (Regional Science High School for MIMAROPA)	3,813,000	386,000	4,199,000
9. Porfirio Comia Memorial High School (Barcenaga NNS)	9,249,000	999,000	10,248,000
10. Bayuin National High School	1,309,000	754,000	2,063,000
11. Bulalacao National High School	8,324,000	642,000	8,966,000
12. Bulbugan National High School	7,584,000	609,000	8,193,000
13. Cawayan National High School	2,711,000	265,000	2,976,000
14. Dayhagan National High School	4,802,000	395,000	5,197,000
15. Domingo Yu Chu National High School	6,972,000	611,000	7,583,000
16. Domingo Yu Chu National High School - Matulatula	1,661,000	271,000	1,932,000
17. Doroteo S. Mendoza, Sr. National High School	4,554,000	460,000	5,014,000
18. Evangelista National High School	1,259,000	180,000	1,439,000
19. Fe del Mundo National High School	4,864,000	570,000	5,434,000
20. Formon National High School	1,948,000	203,000	2,151,000
21. Inarawan National High School	2,245,000	273,000	2,518,000
22. Kaligtasan National High School	3,301,000	323,000	3,624,000
23. Leuteboro National High School	13,303,000	1,131,000	14,434,000
24. Malamig National High School	3,455,000	218,000	3,673,000
25. Manuel Adriano Memorial National High School (Malamig National High School - Malubay)	549,000	102,000	651,000
26. Manaul National High School	2,904,000	206,000	3,110,000
27. Marcelo Cabrera Vocational High School	4,945,000	923,000	5,868,000
28. Marcelo Cabrera Vocational High School - Dangay Extension	1,484,000	363,000	1,847,000
29. Masaguisi National High School	3,411,000	317,000	3,728,000
30. Melgar National High School	4,623,000	342,000	4,965,000
31. Morente National High School	2,631,000	241,000	2,872,000
32. Nabuslot National High School	12,193,000	1,154,000	13,347,000
33. Naujan Municipal High School	4,066,000	560,000	4,626,000
34. Pambisan National High School	5,052,000	454,000	5,506,000
35. Pili National High School	2,564,000	319,000	2,883,000
36. Puerto Galera National High School	5,192,000	565,000	5,757,000
37. Quinabigan National High School	4,626,000	477,000	5,103,000
38. Ranzo National High School	2,350,000	144,000	2,494,000
39. San Agustin National High School	7,968,000	393,000	8,361,000
40. San Mariano National High School	4,378,000	783,000	5,161,000

GENERAL APPROPRIATIONS ACT, FY 2008

41. San Teodoro National High School	4,034,000	467,000	4,501,000
42. Vicente B. Ylagan National High School	3,150,000	302,000	3,452,000
43. Villa Pag-asa National High School	2,722,000	319,000	3,041,000
44. Labasan National High School (Dongabong SOF)	2,089,000	251,000	2,340,000
45. Baco National High School - Dulangan II Extension	172,000	130,000	302,000
46. Baco National High School - Mangangan Extension	172,000	115,000	287,000
47. Bulalacao National High School - San Roque Extension	172,000	262,000	434,000
48. Bulalacao National High School - Manjao Extension	339,000	222,000	561,000
49. Domingo Yu Chu National High School - Bacaman Annex	172,000	143,000	315,000
50. Fortuna National High School	849,000	118,000	967,000
51. Melgar National High School - Masaging Annex		115,000	115,000
52. San Agustin National High School - Laguna Extension		178,000	178,000
53. Carmundo National High School (Vicente B. Ylagan NWS - Carmundo Annex)	675,000	212,000	887,000
54. Ecological Public Secondary School	355,000	164,000	519,000
55. Pres. Diosdado Macapagal Memorial National High School (Malamig National High School - Malamig Extension)	1,699,000	530,000	2,229,000
56. Aurelio Arago Memorial National High School (Alcate Annex)	481,000	163,000	644,000
57. Baco National High School - Pulantubig Annex	159,000	75,000	234,000
58. Bansud National High School - Conrazon Extension Classes		72,000	72,000
59. Pag-asa National High School	4,288,000	680,000	4,968,000
60. Villa Pag-asa National High School - Apagan Extension		50,000	50,000
61. Nabeslot National High School - Calingag Extension		64,000	64,000
62. Nabeslot National High School - Anoling Extension		65,000	65,000
63. Nabeslot National High School - Pambisang Nunti Extension		64,000	64,000
64. Nabeslot National High School - Sabang Extension		73,000	73,000
65. Bulalacao National High School - Benil Annex		50,000	50,000
66. San Mariano National High School - San Vicente Annex	368,000	110,000	478,000
c. Division/District Offices (Proper)		5,124,000	5,124,000
d. In-service Training (INSET)		2,340,000	2,340,000
4. Division of Palawan	850,996,000	74,479,000	925,475,000
a. Elementary Education	619,934,000	39,303,000	659,237,000
b. Secondary Education	231,062,000	26,851,000	257,913,000
1. Abaroan National High School	1,635,000	176,000	1,811,000
2. Abo-Abo National High School	2,649,000	242,000	2,891,000
3. Abongan National High School	2,165,000	253,000	2,418,000
4. Aborlan National High School	3,602,000	521,000	4,123,000
5. Alinaguan National High School	1,785,000	294,000	2,079,000
6. Araceli National High School	3,741,000	382,000	4,123,000
7. Aranayuan National High School	3,305,000	312,000	3,617,000
8. Apurawan National High School	890,000	92,000	982,000
9. Balabac National High School	2,569,000	270,000	2,839,000
10. Baratuan National High School	1,442,000	180,000	1,622,000
11. Bataraza National High School	4,414,000	720,000	5,134,000
12. Bato National High School	3,386,000	274,000	3,660,000
13. Bohol National High School	709,000	102,000	811,000
14. Brooke's Point National High School	4,897,000	710,000	5,607,000
15. Bucana National High School	1,040,000	148,000	1,188,000
16. Bugsuk National High School	1,506,000	60,000	1,566,000
17. Busy Bees National High School	1,072,000	121,000	1,193,000
18. Cagayancillo National High School	2,616,000	276,000	2,892,000

19. Calandagan National High School	1,230,000	83,000	1,313,000
20. Calategas National High School	1,416,000	144,000	1,560,000
21. Calawag National High School	1,388,000	108,000	1,496,000
22. Candawaga National High School	2,036,000	244,000	2,280,000
23. F. Lagan, Sr. Memorial National High School (Caramay National High School)	2,631,000	194,000	2,825,000
24. Caruray National High School	1,064,000	146,000	1,210,000
25. Casian National High School	2,012,000	160,000	2,172,000
26. Coron School of Fisheries	12,018,000	1,815,000	13,833,000
27. Borac National High School (Coron Sof - Borac Annex)	864,000	154,000	1,018,000
28. Culadann National High School	685,000	96,000	781,000
29. Culion National High School (Culion Sanitarium Special School)	3,708,000	348,000	4,056,000
30. Cuyo Barangay High School	1,466,000	164,000	1,630,000
31. Danawan National High School	3,589,000	294,000	3,883,000
32. Dumaguena National High School	1,623,000	230,000	1,853,000
33. Dumarang National High School (Mainland)	1,271,000	93,000	1,364,000
34. Dumarang National High School	2,589,000	167,000	2,756,000
35. El Nido National High School	4,362,000	486,000	4,848,000
36. Gaudencio Abordo Memorial National High School	10,393,000	222,000	10,615,000
37. Governor Alfredo Abueg, Sr. National Technical and Vocational Memorial High School	2,118,000	262,000	2,380,000
38. Ipilan National High School	2,492,000	201,000	2,693,000
39. Isaub National High School	2,424,000	225,000	2,649,000
40. Jose P. Rizal National High School	4,784,000	556,000	5,340,000
41. Maasin National High School (Bernas National High School)	1,367,000	164,000	1,531,000
42. Magara School of Philippine Craftsmen	3,578,000	1,096,000	4,674,000
43. Magbabadil National High School	2,229,000	197,000	2,426,000
44. Manamoc National High School	2,454,000	207,000	2,661,000
45. Mendoza National High School	747,000	88,000	835,000
46. Narra National High School	9,815,000	1,075,000	10,890,000
47. New Busuanga National High School	685,000	103,000	788,000
48. New Guinlo National High School	2,433,000	174,000	2,607,000
49. New Ibaay National High School	2,033,000	188,000	2,221,000
50. Nicanor Zabala National High School	1,062,000	157,000	1,219,000
51. Panacan National High School	3,386,000	237,000	3,623,000
52. Panitian National High School	1,401,000	130,000	1,531,000
53. Pawa National High School	2,657,000	215,000	2,872,000
54. Plaridel National High School	2,883,000	302,000	3,185,000
55. Port Barton National High School	2,068,000	239,000	2,307,000
56. Princesa Urduja National High School	3,755,000	499,000	4,254,000
57. Pulot National High School	5,899,000	613,000	6,512,000
58. Quezon-Aramayuan National High School	1,986,000	147,000	2,133,000
59. Quezon Panitian National High School	1,194,000	177,000	1,371,000
60. Quezon National High School	10,600,000	1,008,000	11,608,000
61. Quinlogan National High School	1,398,000	159,000	1,557,000
62. Rio Tuba National High School	4,212,000	453,000	4,665,000
63. Roxas National Comprehensive High School	15,918,000	1,104,000	17,022,000
64. Salogon National High School	1,769,000	160,000	1,929,000
65. Salvacion National High School	2,924,000	315,000	3,239,000
66. Sandoval National High School, Narra	2,709,000	187,000	2,896,000
67. San Miguel National High School (Gaudencio Abordo NMS)	2,072,000	269,000	2,341,000
68. San Vicente National High School	3,623,000	565,000	4,188,000
69. Sibaltan National High School	352,000	76,000	428,000
70. Sta. Teresita National High School	1,872,000	266,000	2,138,000
71. Tagumpay Barangay High School	1,037,000	140,000	1,177,000
72. Tagusao National High School	1,900,000	191,000	2,091,000

GENERAL APPROPRIATIONS ACT, FY 2008

73. Tumarong National High School	1,271,000	160,000	1,431,000
74. Magsaysay National High School	845,000	94,000	939,000
75. Bugsuk National High School - Mangsee Annex	1,447,000	187,000	1,634,000
76. Casian National High School - Sandoval Annex	710,000	161,000	871,000
77. Gaudencio Abordo Memorial National High School - Disucay National High School		92,000	92,000
78. Gaudencio Abordo National High School - Balaguen NMS	537,000	101,000	638,000
79. Gaudencio Abordo National High School - Rizal NMS		91,000	91,000
80. San Jose (Roxas) National High School (Roxas NCHS - San Jose Annex)	1,714,000	232,000	1,946,000
81. San Carlos National High School	1,011,000	87,000	1,098,000
82. Bagong Sikat National High School	1,215,000	137,000	1,352,000
83. Central Taytay National High School	1,205,000	599,000	1,804,000
84. Isla Sombrero National High School	215,000	76,000	291,000
85. Panlaitan Barangay High School	346,000	110,000	456,000
86. Bagong Bayan Barangay High School	675,000	96,000	771,000
87. San Fernando Barangay High School	675,000	109,000	784,000
88. El Nido National High School (Teneguiban Barangay MS)		50,000	50,000
89. Limiangcong National High School	339,000	148,000	487,000
90. Bunog National High School	1,011,000	140,000	1,151,000
91. Sandoval National High School, Taytay		50,000	50,000
92. Dumarao Barangay High School	526,000	88,000	614,000
93. Araceli Western Barangay High School	506,000	87,000	593,000
94. Pawa National High School - Suba Distance Learning Center		122,000	122,000
95. Berong Barangay High School	554,000	68,000	622,000
96. Pancol Barangay High School	339,000	79,000	418,000
97. New Canipo National High School	343,000	111,000	454,000
98. Bacao National High School		108,000	108,000
99. Catama Barangay High School	339,000	59,000	398,000
100. Marcelo A. Banteg Memorial National High School (Isaub National High School - San Juan Comm. School)	387,000	51,000	438,000
101. Sibaring Barangay High School	215,000	50,000	265,000
102. Sambiling Barangay High School	721,000	137,000	858,000
103. Iraan-Sagpangan National High School	387,000	57,000	444,000
104. Isugod National High School	554,000	131,000	685,000
105. Ransang National High School	554,000	111,000	665,000
106. Tinitian National High School	215,000	50,000	265,000
107. Gaudencio Abordo National High School	215,000	50,000	265,000
108. Sandoval National High School - Annex	215,000	50,000	265,000
109. Jose Rizal Apoc-Apoc National High School	172,000	51,000	223,000
110. Concepcion National High School		145,000	145,000
111. Tarsan National High School		50,000	50,000
112. Southern Bataraza National High School		50,000	50,000
c. Division/District Offices (Proper)		5,575,000	5,575,000
d. In-service Training (INSET)		2,750,000	2,750,000
5. Division of Romblon	532,966,000	33,777,000	566,743,000
a. Pre-School Education	18,078,000		18,078,000
b. Elementary Education	365,760,000	15,235,000	380,995,000
c. Secondary Education	149,128,000	14,925,000	164,053,000
1. Agnipa National High School	3,028,000	254,000	3,282,000
2. Alcantara National High School	7,042,000	574,000	7,616,000
3. Bachawan National High School	3,678,000	340,000	4,018,000

4. Banton National High School	5,200,000	360,000	5,560,000
5. Cajidiocan National High School	7,567,000	629,000	8,196,000
6. Concepcion National High School	5,291,000	920,000	6,211,000
7. Corcuera National High School	3,615,000	186,000	3,801,000
8. Danao National High School	3,267,000	249,000	3,516,000
9. Don Carlos M. Mejias Memorial High School	4,169,000	532,000	4,701,000
10. Espana National High School	4,354,000	371,000	4,725,000
11. Guinbirayan National High School	3,702,000	285,000	3,987,000
12. Sta. Fe National High School (Guinbirayan National High School - Sta. Fe Extension)	3,193,000	503,000	3,696,000
13. Libertad National High School	3,629,000	367,000	3,996,000
14. Looc National High School	18,263,000	1,187,000	19,450,000
15. Mabini National High School	4,244,000	360,000	4,604,000
16. Macario Molina National High School	3,720,000	300,000	4,020,000
17. Nagdiwang National High School	6,005,000	796,000	6,801,000
18. Romblon National High School, Odiongan	11,915,000	1,335,000	13,250,000
19. Romblon National High School, Romblon	18,400,000	1,588,000	19,988,000
20. San Agustin National Trade School	1,035,000	152,000	1,187,000
21. San Jose Agricultural High School	6,294,000	906,000	7,200,000
22. Tegdan National High School	1,982,000	258,000	2,240,000
23. Tungonan National High School	2,900,000	177,000	3,085,000
24. Calatrava National High School	2,752,000	414,000	3,166,000
25. Ferrol National High School (RCFF - Ferrol)	2,450,000	213,000	2,663,000
26. Tanagan National High School (RCFF - Tanagan)	1,954,000	223,000	2,177,000
27. Cambalo National High School (RCFF - Sibuyan)	970,000	108,000	1,078,000
28. Sta. Maria National High School (RCFF - Sta. Maria)	2,270,000	289,000	2,559,000
29. San Andres National High School (RCFF - San Andres)	4,168,000	396,000	4,564,000
30. Cabolutan National High School (RCFF - San Agustin)	2,055,000	183,000	2,238,000
31. Lumbang East National High School - Cajidiocan Extension		172,000	172,000
32. Looc National High School (Buenavista Annex)		78,000	78,000
33. Bakhawan National High School Extension (Dimongaan)		56,000	56,000
34. Carmen National High School (Cabolutan NNS Extension)		106,000	106,000
35. Concepcion National High School Annex (Bakhawan)		50,000	50,000
d. Division/District Offices (Proper)		2,551,000	2,551,000
e. In-service Training (INSET)		1,066,000	1,066,000
6. Division of Calapan City	179,426,000	12,234,000	191,660,000
a. Elementary Education	118,316,000	4,515,000	122,831,000
b. Secondary Education	61,110,000	6,266,000	67,376,000
1. Canubing I National High School	5,495,000	604,000	6,099,000
2. Community Vocational High School	2,834,000	571,000	3,405,000
3. Jose J. Leido, Jr. Memorial National High School	40,844,000	3,348,000	44,192,000
4. Parang National High School (Jose J. Leido, Jr. Memorial National High School - Parang Annex)	1,647,000	300,000	1,947,000
5. Managpi National High School	5,300,000	383,000	5,683,000
6. Pedro V. Panaligan Memorial National High School (Jose J. Leido, Jr. Memorial NNS-Communal Annex)	2,543,000	420,000	2,963,000
7. Ciriaco A. Abes Memorial National High School (Jose J. Leido, Jr. Memorial NNS - Mahal na Pangalan Annex)	1,018,000	197,000	1,215,000
8. Nag-iba National High School (Jose J. Leido, Jr. Memorial National High School - Nag-iba II Annex)	1,429,000	252,000	1,681,000
9. Jose J. Leido, Jr. Memorial National High School - Bucayao Annex		191,000	191,000

GENERAL APPROPRIATIONS ACT, FY 2008

c. Division/District Offices (Proper)	1,183,000	1,183,000		
d. In-service Training (INSET)	270,000	270,000		
7. Division of Puerto Princesa City	236,817,000	19,012,000		255,829,000
a. Elementary Education	145,858,000	8,020,000		153,878,000
b. Secondary Education	90,959,000	9,111,000		100,070,000
1. Bacungan National High School	2,115,000	371,000		2,486,000
2. Bahile National High School	1,928,000	215,000		2,143,000
3. Cabayugan National High School	1,416,000	112,000		1,528,000
4. Langogan National High School	2,112,000	169,000		2,281,000
5. Inagawan National High School	2,458,000	208,000		2,666,000
6. Irawan National High School	1,602,000	178,000		1,780,000
7. Macarascas National High School	1,044,000	119,000		1,163,000
8. Napsan National High School	2,236,000	153,000		2,389,000
9. Babuyan National High School (Palawan National School - Babuyan Annex)	1,052,000	184,000		1,236,000
10. Mangingisda National High School	2,918,000	202,000		3,120,000
11. Luzviminda National High School	3,106,000	180,000		3,286,000
12. Sta. Lourdes National High School	2,047,000	153,000		2,200,000
13. Puerto Princesa City National Science High School	2,389,000	212,000		2,601,000
14. Puerto Princesa City Rural National High School	3,445,000	299,000		3,744,000
15. San Jose National High School	4,710,000	787,000		5,497,000
16. San Miguel National High School	6,215,000	826,000		7,041,000
17. Sicsican National High School	3,392,000	463,000		3,855,000
18. Napsan National High School - Simpuacan Annex	513,000	82,000		595,000
19. San Rafael National High School	1,588,000	136,000		1,724,000
20. Palawan National School	44,673,000	4,062,000		48,735,000
c. Division/District Offices (Proper)	1,402,000	1,402,000		1,402,000
d. In-service Training (INSET)	479,000	479,000		479,000
Sub-total, Region IV-B	3,661,401,000	330,585,000	14,000,000	4,005,986,000
8. REGION V				
1. Pre-school Education	4,903,000			4,903,000
2. Elementary Education	5,648,203,000	360,615,000		6,008,818,000
3. Secondary Education	2,107,943,000	245,124,000		2,353,067,000
4. Division/District Offices (Proper)		40,313,000		40,313,000
5. In-service Training (INSET)		18,476,000		18,476,000
6. Hardship Pay	28,565,000			28,565,000
7. Lump-sum for ERF, MT and Reclassification of Positions	22,230,000			22,230,000
8. Office and IT Equipment for Division Offices/Schools			26,000,000	26,000,000
Sub-total, Region V	7,811,844,000	664,528,000	26,000,000	8,502,372,000
a. Lump-sum Expenditures	50,795,000	103,875,000	26,000,000	180,670,000
1. Hardship Pay	28,565,000			28,565,000
2. Repair and Maintenance of School Buildings		84,780,000		84,780,000
a. Elementary Education		74,224,000		74,224,000
b. Secondary Education		10,556,000		10,556,000

3. Cash Allowance		19,095,000	19,095,000
a. Elementary Education		14,525,000	14,525,000
b. Secondary Education		4,570,000	4,570,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	22,230,000		22,230,000
5. Provision of Office and IT Equipment for Division Offices/Schools		26,000,000	26,000,000
b. Division Offices	7,761,049,000	560,653,000	8,321,702,000
1. Division of Albay	1,207,381,000	96,634,000	1,304,015,000
a. Elementary Education	846,156,000	42,772,000	888,928,000
b. Secondary Education	361,225,000	43,846,000	405,071,000
1. Anislag National High School	14,158,000	1,048,000	15,206,000
2. Balza National High School	9,117,000	2,021,000	11,138,000
3. Barin National High School	4,649,000	673,000	5,322,000
4. Batan National High School	1,666,000	169,000	1,835,000
5. Bical National High School	1,041,000	432,000	1,473,000
6. Bonga National High School	3,234,000	704,000	3,938,000
7. Cabasan National High School	4,529,000	710,000	5,239,000
8. Cagniba National High School	1,730,000	174,000	1,904,000
9. Camayan National High School	1,955,000	654,000	2,609,000
10. Cotaon National High School	6,126,000	470,000	6,596,000
11. Daraga National High School	22,970,000	2,608,000	25,578,000
12. Estancia National High School	1,961,000	697,000	2,658,000
13. Itaran National High School	4,417,000	455,000	4,872,000
14. Jovellar National High School	4,331,000	418,000	4,749,000
15. Labnig National High School	2,095,000	485,000	2,580,000
16. Lacag National High School	2,987,000	248,000	3,235,000
17. Libon Agro-Industrial High School	8,767,000	1,007,000	9,774,000
18. Buga High School, Libon	2,585,000	336,000	2,921,000
19. Magpanambo National High School	1,727,000	160,000	1,887,000
20. Malabog National High School	15,305,000	1,068,000	16,373,000
21. Malipo National High School	4,113,000	325,000	4,438,000
22. Manito National High School	5,958,000	616,000	6,574,000
23. Maramba National High School	3,674,000	304,000	3,978,000
24. Marcial O. Rañola Memorial High School	30,689,000	2,395,000	33,084,000
25. Lower Binogsacan National High School (Marcial O. Rañola Memorial High School - Lower Binogsacan Extension)	2,167,000	288,000	2,455,000
26. Masarawag National High School	4,376,000	412,000	4,788,000
27. Matacon National High School	3,823,000	345,000	4,168,000
28. Naga National High School	7,916,000	1,336,000	9,252,000
29. New Panganiran National High School	2,235,000	250,000	2,485,000
30. Oas Polytechnic School	8,746,000	645,000	9,391,000
31. Pantao National High School	4,508,000	420,000	4,928,000
32. Paraian National High School	1,862,000	206,000	2,068,000
33. Pili National High School	5,005,000	667,000	5,672,000
34. Pioduran National High School	5,087,000	422,000	5,509,000
35. Polangui General Comprehensive High School	32,631,000	2,024,000	34,655,000
36. Rapu-rapu National High School	5,774,000	429,000	6,203,000

GENERAL APPROPRIATIONS ACT, FY 2008

37. Saban National High School	4,301,000	299,000	4,600,000
38. San Antonio National High School, Malilipot	2,434,000	564,000	2,998,000
39. San Fernando National High School	1,957,000	463,000	2,420,000
40. San Francisco National High School	2,227,000	910,000	3,137,000
41. San Isidro National High School, Jovellar	1,665,000	148,000	1,813,000
42. San Isidro National High School (San Jose Annex), Malilipot	1,024,000	477,000	1,501,000
43. San Jose National High School, Libon	2,261,000	214,000	2,475,000
44. San Jose National High School, Malilipot	7,439,000	988,000	8,427,000
45. San Vicente National High School	2,729,000	246,000	2,975,000
46. Sto. Domingo National High School	13,388,000	2,182,000	15,570,000
47. Sogod National High School	2,252,000	677,000	2,929,000
48. Timi Agro-Industrial School	12,258,000	2,749,000	15,007,000
49. Villahermosa National High School	4,575,000	286,000	4,861,000
50. Vinisitahan National High School	3,555,000	709,000	4,264,000
51. Anislag National High School - San Vicente Grande	530,000	161,000	691,000
52. San Pablo High School	1,030,000	130,000	1,160,000
53. Ilawod High School	3,122,000	424,000	3,546,000
54. Panoytoy High School	1,239,000	131,000	1,370,000
55. Bañadero High School (formerly Daraga NNS - Bañadero Extension)	1,974,000	254,000	2,228,000
56. Itaran National High School - Maysua Extension	842,000	131,000	973,000
57. Bonbon National High School (Libon AINS - Bonbon)	2,273,000	232,000	2,505,000
58. Libon Agro-Industrial High School - Interior	172,000	91,000	263,000
59. Batbat National High School (Malipo National High School - Batbat Extension High School, Malipo)	732,000	84,000	816,000
60. Mauraro National High School (Malipo NNS - Mauraro Extension)	3,709,000	352,000	4,061,000
61. Camayan High School (formerly Manito NNS - Camayan Extension)	1,944,000	487,000	2,431,000
62. Nagotgot High School (Manito NNS - Nagotgot Extension, Manito)	1,549,000	185,000	1,734,000
63. Maramba National High School - Cagmanaba Ha (Maramba)	1,011,000	157,000	1,168,000
64. San Juan High School (Oas Polytechnic School - San Juan Extension High School)	3,002,000	207,000	3,209,000
65. Sabino Rebagay Memorial High School	2,103,000	207,000	2,310,000
66. Oas Polytechnic School - Tobog Extension	701,000	101,000	802,000
67. Pantao National High School - Rawis High School (Extension)	842,000	149,000	991,000
68. Alabangpuro High School	1,193,000	125,000	1,318,000
69. Ponso National High School (formerly Polangui GCHS, Annex 3)	4,525,000	510,000	5,035,000
70. La Medalla High School	1,045,000	81,000	1,126,000
71. Alimsog Integrated School	506,000	71,000	577,000
72. Timi Agro-Industrial School - Jordan Extension	702,000	759,000	1,461,000
73. Villahermosa National High School - Bogtong NNS	702,000	127,000	829,000
74. Mancao High School	1,027,000	120,000	1,147,000
75. Malapay National High School (Ligao NNS - Malapay Extension High School)	1,235,000	120,000	1,355,000
76. Anislag National High School - Bascaran High School Extension	702,000	107,000	809,000
77. Malilipot National High School	3,898,000	709,000	4,607,000
78. San Pascual National High School	1,194,000	113,000	1,307,000
79. Balogo National High School (formerly Polangui General Comprehensive High School, Annex 1)	3,978,000	406,000	4,384,000
80. Bilbao High School	702,000	76,000	778,000
81. Mamlad High School	1,682,000	101,000	1,783,000

82. San Agustin Integrated High School	1,178,000	110,000	1,288,000
83. San Miguel High School	840,000	57,000	897,000
84. Lanigay High School	1,682,000	109,000	1,791,000
85. Malidong High School	840,000	71,000	911,000
86. Pantao National High School - Macabugos HS Extension	840,000	58,000	898,000
c. Division/District Offices (Proper)		7,023,000	7,023,000
d. In-service Training (INSET)		2,993,000	2,993,000
2. Division of Camarines Norte	697,555,000	45,336,000	742,891,000
a. Elementary Education	518,287,000	20,002,000	538,289,000
b. Secondary Education	179,268,000	20,300,000	199,568,000
1. Vicente L. Basit Memorial High School (formerly Awitan National High School)	3,746,000	365,000	4,111,000
2. Bagong Silang II High School	1,982,000	244,000	2,226,000
3. Basiad National High School	2,119,000	219,000	2,338,000
4. Basud National High School	13,636,000	1,407,000	15,043,000
5. Batobalani National High School	4,579,000	423,000	5,002,000
6. Camarines Norte High School	8,288,000	1,054,000	9,342,000
7. Daguit National High School	5,222,000	299,000	5,521,000
8. D. Q. Liwag National High School	5,396,000	670,000	6,066,000
9. Gonzalo Aler National High School	3,333,000	223,000	3,556,000
10. Jose Panganiban National High School	20,286,000	1,539,000	21,825,000
11. Labo National High School	2,805,000	278,000	3,083,000
12. Labo Science and Technology High School	1,723,000	211,000	1,934,000
13. Lalamigan National High School	1,302,000	201,000	1,503,000
14. Larap National High School	4,054,000	435,000	4,489,000
15. Mangisoc High School	2,190,000	243,000	2,433,000
16. San Lorenzo Ruiz National High School (Matacong NNS)	2,516,000	232,000	2,748,000
17. Matango National High School	2,111,000	197,000	2,308,000
18. Maulamin National High School	1,050,000	171,000	1,221,000
19. Moreno Integrated High School	9,760,000	1,089,000	10,849,000
20. Pambuhan National High School	2,272,000	246,000	2,518,000
21. Paracale National High School	12,208,000	1,236,000	13,444,000
22. Rizal National High School	8,180,000	842,000	9,022,000
23. Sabang National High School	2,064,000	253,000	2,317,000
24. San Felipe National High School	5,140,000	445,000	5,585,000
25. San Roque High School	5,471,000	606,000	6,077,000
26. Froilan D. Lopez High School (formerly San Vicente NNS)	4,085,000	312,000	4,397,000
27. Sta. Cruz National High School	1,288,000	185,000	1,473,000
28. Tigbisan National High School	3,676,000	374,000	4,050,000
29. Tulay na Lupa National High School	9,871,000	664,000	10,535,000
30. Vinzons Pilot High School	15,208,000	1,632,000	16,840,000
31. Bagong Silang I High School (Tulay na Lupa National High School - Bagong Silang)	513,000	194,000	707,000
32. Gonzales Ascutia High School (Vinzons Pilot High School - Gonzales Ascutia High School, Talisay)	1,544,000	186,000	1,730,000
33. Pablo S. Villafuerte High School, Mercedes	1,993,000	192,000	2,185,000
34. Pag-asa High School (formerly Tulay na Lupa NNS - Pag-asa High School)	346,000	59,000	405,000
35. Talobatib High School (formerly Daguit NNS - Talobatib High School)	2,194,000	263,000	2,457,000

GENERAL APPROPRIATIONS ACT, FY 2008

36. Delia Diezmo National High School (Gonzalo Aler (Alayao) National High School - Delia Diezmo NNS)	506,000	267,000	773,000
37. Lara National High School - CNCEA Annex (Lara NNS)		50,000	50,000
38. Gumaus National High School (Paracale NNS - Gumaus Annex)	675,000	151,000	826,000
39. Paracale National High School - Tabas Extension National High School (Paracale)	176,000	281,000	457,000
40. Leocadio Alejo Entienza High School, Sta. Elena	675,000	311,000	986,000
41. San Roque High School - Mercedes NS (San Roque)		261,000	261,000
42. San Francisco National High School	675,000	193,000	868,000
43. San Isidro (Alcantara) High School (formerly San Isidro High School)	339,000	107,000	446,000
44. Alaminao High School	1,018,000	461,000	1,479,000
45. Basud National High School - Caringo High School	339,000	68,000	407,000
46. Dominador Narido High School	688,000	194,000	882,000
47. Froilan D. Lopez High School - Frabrica High School	339,000	116,000	455,000
48. Profirio R. Ponayo High School	675,000	164,000	839,000
49. Eugenia Morana - Quintela Memorial High School	506,000	125,000	631,000
50. San Felipe National High School - Tuaca High School		115,000	115,000
51. Victoria Tuacar High School	506,000	98,000	604,000
52. Vinzons Pilot High School - Lazaro Cabezudo High School		84,000	84,000
53. Magsaysay National High School		65,000	65,000
c. Division/District Offices (Proper)		3,634,000	3,634,000
d. In-service Training (INSET)		1,400,000	1,400,000
3. Division of Camarines Sur	1,955,066,000	151,895,000	2,106,961,000
a. Elementary Education	1,431,557,000	78,938,000	1,510,495,000
b. Secondary Education	523,509,000	59,963,000	583,472,000
1. Agdangan National High School	3,149,000	319,000	3,468,000
2. Anib National High School	2,251,000	232,000	2,483,000
3. Antipolo National High School	2,587,000	234,000	2,821,000
4. Apad Provincial High School	2,975,000	206,000	3,181,000
5. Baco National High School	14,568,000	1,283,000	15,851,000
6. Bagacay High School	2,210,000	210,000	2,420,000
7. Bahao National High School	2,281,000	169,000	2,450,000
8. Bahay Provincial High School	2,984,000	366,000	3,350,000
9. Bahi National High School	1,707,000	162,000	1,869,000
10. Balaogan National High School	2,522,000	196,000	2,718,000
11. Balaton National High School	2,621,000	160,000	2,781,000
12. Banga National High School	1,174,000	141,000	1,315,000
13. Barcelonita Fishery School	5,955,000	1,107,000	7,062,000
14. Bikal Fishery School	3,986,000	802,000	4,788,000
15. Binagasbasan National High School	2,476,000	82,000	2,558,000
16. Binasaan National High School	2,291,000	270,000	2,561,000
17. Bula National High School	8,454,000	731,000	9,185,000
18. Burabod National High School	1,137,000	138,000	1,275,000
19. Caglilig National High School	1,945,000	171,000	2,116,000
20. Caima National High School	2,294,000	293,000	2,587,000
21. Calabanga National High School	15,660,000	1,050,000	16,710,000
22. Caranday National High School	1,360,000	146,000	1,506,000
23. Doroteo Federis, Sr. National High School (Carangcang National High School)	1,653,000	146,000	1,799,000

24. Casay Provincial High School	1,288,000	161,000	1,449,000
25. Casugad National High School	1,556,000	149,000	1,705,000
26. Coguit Provincial High School	1,313,000	173,000	1,486,000
27. Colacling National High School	3,791,000	385,000	4,176,000
28. Curry National High School	2,739,000	168,000	2,907,000
29. Dahat National Vocational High School	2,267,000	255,000	2,522,000
30. Dalupaan National High School	2,421,000	198,000	2,619,000
31. Del Gallego National High School	4,808,000	512,000	5,320,000
32. Don M. Gonzalvo Memorial High School	3,203,000	316,000	3,519,000
33. Don M. Veneracion National High School	4,572,000	538,000	5,110,000
34. Don Servillano Platon Memorial National High School (formerly Tinambac National High School)	8,218,000	770,000	8,988,000
35. Don Teofilo H. Dilanco Memorial High School	1,623,000	232,000	1,855,000
36. Fabrica National High School	1,981,000	210,000	2,191,000
37. Gainza National High School	3,016,000	282,000	3,298,000
38. Gibgos National High School	2,349,000	179,000	2,528,000
39. Goa National High School	8,432,000	559,000	8,991,000
40. Godofredo Reyes, Sr. National High School	3,589,000	315,000	3,904,000
41. Guijalo National High School	1,925,000	163,000	2,088,000
42. Haluban National High School	1,508,000	156,000	1,664,000
43. Hobo National High School	3,830,000	347,000	4,177,000
44. Inoyonan National High School	2,123,000	225,000	2,348,000
45. Jose de Villa National High School	3,394,000	328,000	3,722,000
46. Juan F. Triviño Barangay High School	6,091,000	483,000	6,574,000
47. Kinalansan National High School	4,183,000	435,000	4,618,000
48. La Purisima National High School	4,350,000	556,000	4,906,000
49. La Salvacion National High School	2,702,000	252,000	2,954,000
50. Lupi National High School	2,462,000	244,000	2,706,000
51. Lupi-Iligan National High School	1,647,000	165,000	1,812,000
52. Maangas National High School	2,438,000	219,000	2,657,000
53. Malansad National High School	2,332,000	201,000	2,533,000
54. Malawag National High School	4,770,000	343,000	5,113,000
55. Mambayamas High School	1,414,000	171,000	1,585,000
56. Mambulo Nuevo High School	3,105,000	230,000	3,335,000
57. Mangayaman National High School	2,143,000	179,000	2,322,000
58. Mansalaya National High School	852,000	105,000	957,000
59. Masoli National High School	2,360,000	260,000	2,620,000
60. Medroso Mendoza High School	1,189,000	169,000	1,358,000
61. Milaor National High School	7,990,000	796,000	8,786,000
62. Minalabac National High School	5,032,000	363,000	5,395,000
63. Nabua National High School	30,213,000	2,208,000	32,421,000
64. Ocampo National High School	11,034,000	898,000	11,932,000
65. Ombao National High School	1,560,000	171,000	1,731,000
66. Oring National High School	1,495,000	190,000	1,685,000
67. Palangon Provincial High School	1,705,000	157,000	1,862,000
68. Palsong National High School	4,290,000	416,000	4,706,000
69. Pambuhan National High School	1,031,000	131,000	1,162,000
70. Pamplona National High School	5,737,000	587,000	6,324,000
71. Pamukid National High School	4,970,000	466,000	5,436,000
72. Pararao National High School	2,814,000	241,000	3,055,000
73. Partido Agro-Industrial National High School	3,678,000	366,000	4,044,000
74. Pili National High School - Presentacion	2,337,000	203,000	2,540,000
75. Pili National High School - Pili	16,490,000	962,000	17,452,000
76. Ragay National Agricultural and Fisheries School	10,870,000	3,089,000	13,959,000
77. Rodriguez National High School	5,662,000	535,000	6,197,000
78. Rolando R. Andaya, Sr. Memorial High School (formerly Dalupaan NHS - Bahay Annex)	2,721,000	602,000	3,323,000

GENERAL APPROPRIATIONS ACT, FY 2008

79. Sagrada National High School - Tinambac	2,851,000	157,000	3,008,000
80. Sagrada Provincial High School	2,607,000	229,000	2,836,000
81. Salvacion National High School - Bato	4,691,000	434,000	5,125,000
82. Salvacion National High School - Tigaon	7,390,000	838,000	8,228,000
83. San Antonio National High School	2,875,000	283,000	3,158,000
84. San Fernando National High School	5,526,000	523,000	6,049,000
85. San Gabriel-San Isidro National High School	2,904,000	263,000	3,167,000
86. San Isidro National High School - Libmanan	6,287,000	543,000	6,830,000
87. San Isidro National High School - Magarao	5,655,000	591,000	6,246,000
88. San Jose National High School	6,660,000	510,000	7,170,000
89. San Jose Alanao High School	1,032,000	77,000	1,109,000
90. San Juan National High School	7,466,000	643,000	8,109,000
91. San Rafael National High School	8,219,000	1,083,000	9,302,000
92. San Ramon National High School - Bula	2,198,000	212,000	2,410,000
93. San Ramon National High School - Lagonoy	6,093,000	663,000	6,756,000
94. San Ramon Provincial High School	953,000	149,000	1,102,000
95. San Vicente National High School - Buhi	5,544,000	495,000	6,039,000
96. San Vicente National High School - Pamplona	2,679,000	182,000	2,861,000
97. San Vicente Provincial High School, Bato	4,903,000	598,000	5,501,000
98. Sibaguan Agro-Industrial High School	2,832,000	192,000	3,024,000
99. Sinuknipan National High School	2,570,000	235,000	2,805,000
100. Sipocot National High School	13,207,000	1,530,000	14,737,000
101. Siruma National High School	2,677,000	175,000	2,852,000
102. Sta. Cruz National High School	4,574,000	463,000	5,037,000
103. Sta. Justina National High School	3,328,000	415,000	3,743,000
104. Sta. Lutgarda National High School	5,084,000	511,000	5,595,000
105. Sto. Tomas National High School	8,625,000	1,182,000	9,807,000
106. Sulpicio A. Noco National High School	4,777,000	316,000	5,093,000
107. Tabgon National High School	2,343,000	203,000	2,546,000
108. Tamban National High School	3,230,000	378,000	3,608,000
109. Tambo National High School	2,440,000	265,000	2,705,000
110. Tandoc National High School	1,937,000	167,000	2,104,000
111. Tapayas National High School	2,335,000	260,000	2,595,000
112. Tawog National High School	6,147,000	419,000	6,566,000
113. Tierra Nevada National High School	1,347,000	158,000	1,505,000
114. Tomas A. Andaya, Sr. National High School	3,737,000	1,384,000	5,121,000
115. Union National High School	3,582,000	346,000	3,928,000
116. Villamayor National High School	3,037,000	227,000	3,264,000
117. Villazar National High School	4,966,000	506,000	5,472,000
118. Vito National High School	1,182,000	160,000	1,342,000
119. Sisa Feliciano Memorial High School (formerly Apad Provincial High School - Simeon Tycangco)	993,000	109,000	1,102,000
120. Baao High School (Nonito Paz Arroyo High School Annex)		117,000	117,000
121. Baao High School (Eusebia Paz Arroyo Annex High School)		235,000	235,000
122. Balaton National High School - Himanag Annex (Balaton)		116,000	116,000
123. Binagasbasan National High School - Denrica NMS		78,000	78,000
124. Bula National High School - Caorasan NMS Annex (Bula)		95,000	95,000
125. Quipayo National High School	3,513,000	440,000	3,953,000
126. Calabanga National High School - Sabang NMS Annex	551,000	256,000	807,000
127. Calabanga National High School - West Coast Annex	172,000	112,000	284,000
128. Kinalansan High School (Pinaglabanan High School Annex)	1,541,000	344,000	1,885,000
129. Maangas High School (Bitagan Annex, Maangas)	172,000	111,000	283,000
130. Victor Bernal National High School (Nabua NMS - Victor Bernal Annex PMS)	336,000	179,000	515,000
131. Nabua National High School - Lourdes Provincial High School (Nabua)	172,000	144,000	316,000
132. Nanawan National High School (Ocampo NMS - Nanawan High School Annex)	1,372,000	331,000	1,703,000

133. Partido Agro-Industrial National High School - Catalotoan Annex	172,000	136,000	308,000
134. Caroyroyan High School (Pili NMS - Caroyroyan NS)	1,372,000	194,000	1,566,000
135. V. Bagasina Memorial High School (Pili NMS - V. Bagasina, Sr., Annex Memorial High School)	1,058,000	295,000	1,353,000
136. Pili National High School (Pili National High School Annex - San Jose National High School)	736,000	492,000	1,228,000
137. Sagrada National High School - Magsaysay NMS Annex		117,000	117,000
138. Salvacion National High School, Bato - San Roque NS	172,000	241,000	413,000
139. Salvacion High School (Sagnay Southeastern)	172,000	139,000	311,000
140. Salvacion National High School, Tigaon - Tinawagan		119,000	119,000
141. San Fernando National High School (Pinanaisagan NS)	172,000	134,000	306,000
142. Rangas Ramos National High School (San Jose Fishery)	842,000	317,000	1,159,000
143. Mantalisay National HS (formerly San Juan NMS Annex)	655,000	144,000	799,000
144. Bato High School (Gov. Mariano Fuentebella)	731,000	383,000	1,114,000
145. Siruma High School (Fundado High School Annex) (Siruma)	172,000	84,000	256,000
146. Siembre High School (Sulpicio A. Roco NMS - Siembre Annex)	866,000	89,000	955,000
147. Kinalansan National High School (Tabgon Annex HS, Goa)	1,027,000	168,000	1,195,000
148. Tamog National High School - Eastern Coast NMS (Tamog)		84,000	84,000
149. Tamog National High School - Northern Peninsula		59,000	59,000
150. Villamayor National High School - Bagolatao NS Annex	172,000	85,000	257,000
151. Buhi SPED Integrated School	339,000	50,000	389,000
152. Ponong Integrated School	659,000	84,000	743,000
153. Maangas High School - Buenavista Annex (Maangas)	172,000	105,000	277,000
154. San Ramon National High School - Panagan Annex		199,000	199,000
155. Malamag National High School - Tandaay NMS	492,000	265,000	757,000
156. San Vicente High School (Anib National High School Annex) - Sipocot	1,087,000	75,000	1,162,000
157. Bagong Sirang High School (Curry High School - Bagong Sirang Extension)	866,000	106,000	972,000
158. Dalupaon National High School (Tinalandia PMS Annex)	172,000	160,000	332,000
159. La Salvacion National High School (Nuyonhuyon Annex High School)	359,000	124,000	483,000
160. Laganac High School (Pararao NS - Laganac Annex NS)		97,000	97,000
161. Ramon B. Felipe, Sr. National High School (Del Rosario Annex High School Annex)		71,000	71,000
162. Ramon B. Felipe, Sr. National High School		222,000	222,000
163. Sagrada High School (Agay-Ayan NS Extension Tinalandia)		64,000	64,000
164. Sta. Cruz High School (Fundado Annex)		50,000	50,000
165. Dalipay High School	866,000	50,000	916,000
166. Dr. Nelson A. Mejia High School (Bahay High School Annex, San Vicente)	987,000	50,000	1,037,000
167. Baya High School	655,000	50,000	705,000
168. Del Rosario High School	987,000	69,000	1,056,000
169. Don Mariano C. San Juan High School	821,000	109,000	930,000
170. Northern Plain High School	655,000	100,000	755,000
171. Ragay Science and Mathematics Oriented High School	1,815,000	200,000	2,015,000
172. Minalabac National High School (Antipolo NS Annex)	1,450,000	227,000	1,677,000
173. Dr. Lorenzo P. Ziga Memorial High School	1,152,000	57,000	1,209,000
174. Don Servillano Platon High School (Buenavista High School Annex)		58,000	58,000
175. Sta. Cruz High School (Northern Canaman High School Annex)	320,000	78,000	398,000
176. Dr. Nelson A. Mejia High School		90,000	90,000
177. Goa National High School (Payatan High School Complex)		74,000	74,000
178. Bantugan High School		50,000	50,000
179. Goa National High School (Visita De Salog Extension)	172,000	141,000	313,000
180. Goa National High School (Juan L. Filipino NMS)	172,000	124,000	296,000
181. Tamban National High School (Canayonan NS Annex)		117,000	117,000

GENERAL APPROPRIATIONS ACT, FY 2008

182. Sipocot National High School (Dolo Norte High School Extension)		182,000	182,000
183. Don Mariano C. San Juan High School (San Isidro NMS - Don Mariano C. Juan High School Annex)		80,000	80,000
184. Northern Plain High School (San Isidro National High School - Northern Plain Annex)		66,000	66,000
185. Salvacion High School (Payak High School Annex)		56,000	56,000
186. San Isidro National High School (Carnel NS Annex)		50,000	50,000
187. Nilaor High School (Dalipay High School Annex)		50,000	50,000
188. San Gabriel San Isidro High School (Cagbibi NS Annex)	1,102,000	100,000	1,202,000
189. Binuaanan High School (Binobong High School Annex)		50,000	50,000
190. Cristobal D. Aquino Memorial High School (Ragay National Agricultural School - Cristobal D. Aquino Memorial High School)		65,000	65,000
191. Salvacion National High School, Tigaon (Saguay Western High School)		92,000	92,000
192. Rangas-Ramos National High School (Salogon High School)		116,000	116,000
193. Sacred Heart High School (Villazar NMS - Sacred Heart High School Extension)		100,000	100,000
194. Eduardo V. Agunias High School	725,000	100,000	825,000
c. Division/District Offices (Proper)		7,470,000	7,470,000
d. In-service Training (INSET)		5,524,000	5,524,000
4. Division of Catanduanes	588,240,000	27,491,000	615,731,000
a. Elementary Education	424,102,000	11,142,000	435,244,000
b. Secondary Education	164,138,000	13,435,000	177,573,000
1. Agban National High School	1,668,000	162,000	1,830,000
2. Antipole National High School	2,752,000	171,000	2,923,000
3. Bagananoc Rural Development High School	6,649,000	398,000	7,047,000
4. Baras Rural Development High School	6,897,000	483,000	7,380,000
5. Bato Rural Development High School	10,792,000	634,000	11,426,000
6. Begao National High School	2,131,000	172,000	2,303,000
7. Cabcab National High School	2,345,000	174,000	2,519,000
8. Cabogao Integrated School	1,391,000	240,000	1,631,000
9. Caramoran Rural Development High School	6,203,000	305,000	6,508,000
10. Caramoran School of Fisheries	4,601,000	533,000	5,134,000
11. Catanduanes National High School	28,155,000	1,865,000	30,020,000
12. Codon National High School	1,690,000	161,000	1,851,000
13. Dariao National High School	1,159,000	160,000	1,319,000
14. Dororian National High School	1,157,000	159,000	1,316,000
15. Gigneto Rural Development High School	5,687,000	319,000	6,006,000
16. Huan National High School	2,138,000	184,000	2,322,000
17. Magnesia National High School	1,738,000	166,000	1,904,000
18. Manabrag National High School	2,281,000	205,000	2,486,000
19. Mayagaway National High School	2,251,000	168,000	2,419,000
20. Palta National High School	2,769,000	248,000	3,017,000
21. Pandan School of Arts and Trades	12,763,000	1,166,000	13,929,000
22. Panganiban National High School	4,070,000	105,000	4,175,000
23. San Andres Vocational School	15,090,000	1,576,000	16,666,000
24. San Jose National High School	3,327,000	278,000	3,605,000
25. San Miguel Rural Development High School	7,889,000	428,000	8,317,000
26. San Vicente National High School	1,523,000	144,000	1,667,000

27. Sicmil Integrated School	506,000	58,000	564,000
28. Supang-Datag National High School	3,044,000	341,000	3,385,000
29. Tabugoc National High School	2,706,000	245,000	2,951,000
30. Tambongon National High School	2,191,000	165,000	2,356,000
31. Tinago National High School	2,139,000	168,000	2,307,000
32. Tubli National High School	3,123,000	318,000	3,441,000
33. Viga Rural Development High School	8,754,000	479,000	9,233,000
34. Catanduanes National High School - Calatagan High School	860,000	379,000	1,239,000
35. Panganiban National High School, Caic Compound (Panganiban)	172,000	243,000	415,000
36. San Miguel Rural Development High School		161,000	161,000
37. Bote Integrated School	842,000	89,000	931,000
38. Buyo Integrated School	685,000	163,000	848,000
c. Division/District Offices (Proper)		2,248,000	2,248,000
d. In-service Training (INSET)		666,000	666,000
5. Division of Masbate	1,081,254,000	73,033,000	1,154,287,000
a. Pre-School Education	4,903,000		4,903,000
b. Elementary Education	861,948,000	42,638,000	904,586,000
c. Secondary Education	214,403,000	21,902,000	236,305,000
1. Alimango National High School	2,131,000	149,000	2,280,000
2. Andres Clemente, Jr. National High School	6,702,000	525,000	7,227,000
3. Temestocles A. Merioles Memorial High School (Armenia National High School)	2,849,000	286,000	3,135,000
4. Aroroy National High School	15,121,000	953,000	16,074,000
5. Badiang National High School	2,684,000	320,000	3,004,000
6. Bagahanglad National High School	4,080,000	184,000	4,264,000
7. Baleno National High School	4,189,000	231,000	4,420,000
8. Balud National High School	4,330,000	284,000	4,614,000
9. Bangalisan Barangay High School	695,000	207,000	902,000
10. Bara National High School	2,436,000	282,000	2,718,000
11. Buenavista National High School	4,872,000	539,000	5,411,000
12. Bugtong Barangay High School	526,000	104,000	630,000
13. Buracan National High School	2,253,000	214,000	2,467,000
14. Burgos National High School	1,702,000	161,000	1,863,000
15. Buri National High School	2,467,000	184,000	2,651,000
16. Tito R. Espinosa Memorial National Agricultural High School (Burias National Agricultural High School)	2,399,000	195,000	2,594,000
17. Buyo National High School	965,000	107,000	1,072,000
18. Cadulaman National High School	1,909,000	243,000	2,152,000
19. Cataingan National High School	16,747,000	1,030,000	17,777,000
20. Camayan National High School	1,866,000	123,000	1,989,000
21. Del Carmen National High School	4,801,000	671,000	5,472,000
22. Dinasalang National High School	9,798,000	849,000	10,647,000
23. Felixberto del Rosario, Jr. Memorial High School	1,502,000	118,000	1,620,000
24. F. Alindogan National High School	3,459,000	321,000	3,780,000
25. Malabangbaybay National High School	1,845,000	145,000	1,990,000
26. Ipil National High School	1,870,000	185,000	2,055,000
27. Jamorawan Barangay High School	1,392,000	227,000	1,619,000
28. Lagta National High School	2,495,000	240,000	2,735,000
29. Lahong National High School	2,297,000	164,000	2,461,000

GENERAL APPROPRIATIONS ACT, FY 2008

30. Liang National High School	1,202,000	213,000	1,415,000
31. Luy-a National High School	2,345,000	299,000	2,644,000
32. Magdalena National High School	2,122,000	208,000	2,330,000
33. Mandaon National High School	7,620,000	752,000	8,372,000
34. Marintoc National High School	2,448,000	291,000	2,739,000
35. Matagangtang National High School	1,031,000	141,000	1,172,000
36. Milagros National High School	1,455,000	142,000	1,597,000
37. Mobo National High School	5,969,000	569,000	6,538,000
38. Monreal National High School	2,843,000	313,000	3,156,000
39. Nabangig National High School	3,807,000	421,000	4,228,000
40. Naro High School	1,901,000	265,000	2,166,000
41. Palanas National High School	2,393,000	187,000	2,580,000
42. Dricio Aninang, Sr. Memorial High School (formerly Panguiranan National High School)	2,643,000	307,000	2,950,000
43. Panique National High School	4,436,000	301,000	4,737,000
44. Tiburcio Berdida High School (Pasig NMS)	3,863,000	339,000	4,202,000
45. Pawican National High School	2,718,000	257,000	2,975,000
46. Pulanduta National High School	5,765,000	359,000	6,124,000
47. Quezon National High School	1,686,000	140,000	1,826,000
48. Quinayangan National High School	1,038,000	178,000	1,216,000
49. San Isidro National High School	2,191,000	139,000	2,330,000
50. San Jacinto National High School	9,530,000	761,000	10,291,000
51. San Pascual National High School	6,826,000	420,000	7,246,000
52. San Pedro National High School	1,212,000	214,000	1,426,000
53. San Ramon National High School	1,731,000	164,000	1,895,000
54. Santos E. Conag National High School	2,681,000	207,000	2,888,000
55. Tanque National High School	2,971,000	313,000	3,284,000
56. Tinigban National High School	1,125,000	162,000	1,287,000
57. Uson National High School	2,807,000	258,000	3,065,000
58. Verdida Sabrido High School	682,000	239,000	921,000
59. Vivencio P. Casas, Sr. Memorial High School, Placer	1,515,000	314,000	1,829,000
60. Don Benito Maristela Memorial High School (Bagahanglad National High School - Togoron NMS Annex)		156,000	156,000
61. Balud National High School - Pajo National High School (Balud National High School Annex)		147,000	147,000
62. Pulanduta National High School - Jintolo High School, Pulanduta		175,000	175,000
63. Puro High School	506,000	296,000	802,000
64. Delavin-Rubia High School	506,000	126,000	632,000
65. Villahermosa National High School	1,347,000	310,000	1,657,000
66. Allanarair-Marfil High School	842,000	235,000	1,077,000
67. Masbate School of Fisheries	5,539,000	909,000	6,448,000
68. Palanas National Agricultural High School		168,000	168,000
69. Rodolfo L. Titong National High School	506,000	119,000	625,000
70. Arriesgado-Sevillano High School	506,000	166,000	672,000
71. Pisanandayan High School	842,000	118,000	960,000
72. Cabitan High School		210,000	210,000
73. Mary Perpetua E. Briones High School	675,000	62,000	737,000
74. Osmeña High School	172,000	121,000	293,000
75. Miabas High School		87,000	87,000
76. San Pablo High School	506,000	121,000	627,000
77. Serafin C. Rosero Memorial High School	506,000	112,000	618,000
78. Teresita C. Young High School	506,000	100,000	606,000
79. Isinuran Integrated School	506,000	50,000	556,000
d. Division/District Offices (Proper)		5,509,000	5,509,000
e. In-service Training (INSET)		2,904,000	2,904,000

6. Division of Sorsogon	945,197,000	68,997,000	1,014,194,000
a. Elementary Education	672,227,000	33,631,000	705,858,000
b. Secondary Education	272,970,000	27,309,000	300,279,000
1. Abucay National High School	5,275,000	403,000	5,678,000
2. Bacolod National High School	2,689,000	222,000	2,911,000
3. Bagacay National High School	2,495,000	300,000	2,795,000
4. Barcelona National Comprehensive High School	10,129,000	799,000	10,928,000
5. Bentuco High School	1,561,000	223,000	1,784,000
6. Biriran National High School	2,105,000	216,000	2,321,000
7. Buhang National High School	5,563,000	412,000	5,975,000
8. Bulacao National High School	3,836,000	263,000	4,099,000
9. Bulan National High School	23,807,000	1,910,000	25,717,000
10. Butag School of Fisheries	1,654,000	135,000	1,789,000
11. Cabugao National High School	705,000	100,000	813,000
12. Caditaa National High School	2,320,000	214,000	2,534,000
13. Calao National High School	2,334,000	275,000	2,609,000
14. Casiguran Technical Vocational School	10,883,000	1,749,000	12,632,000
15. Castilla National High School	2,476,000	239,000	2,715,000
16. Culasi National High School	2,616,000	262,000	2,878,000
17. Cumanacad National High School	9,098,000	762,000	9,860,000
18. Danao National High School	2,492,000	229,000	2,721,000
19. Donsol National Comprehensive High School	20,655,000	1,253,000	21,908,000
20. Donsol Vocational High School	7,058,000	292,000	7,350,000
21. Gabao National High School	3,191,000	378,000	3,569,000
22. Gallanosa National High School	23,381,000	2,097,000	25,478,000
23. Gubat National High School	19,283,000	1,561,000	20,844,000
24. Juban High School (Deriran-Juban Extension)	1,038,000	234,000	1,272,000
25. Lungib National High School	1,972,000	206,000	2,178,000
26. Macalaya National High School	4,441,000	304,000	4,745,000
27. Magallanes National High School	3,735,000	475,000	4,210,000
28. Magallanes National Vocational High School	6,618,000	803,000	7,421,000
29. Manlabong National High School	1,092,000	195,000	1,287,000
30. Manuel T. Sia Memorial High School	1,119,000	112,000	1,231,000
31. Matnog National High School	9,408,000	1,030,000	10,438,000
32. Milagrosa National High School	2,337,000	230,000	2,567,000
33. Oras National High School	2,241,000	202,000	2,443,000
34. Palanas National High School	872,000	153,000	1,025,000
35. Pilar Productivity Development High School	9,796,000	932,000	10,728,000
36. Pili National High School	2,269,000	149,000	2,418,000
37. Prieto Diaz National High School	6,969,000	657,000	7,626,000
38. Quezon National High School	2,507,000	219,000	2,726,000
39. Rizal National High School - Gubat	3,594,000	258,000	3,852,000
40. Salvacion National High School	2,217,000	277,000	2,494,000
41. San Francisco National High School	4,533,000	406,000	4,939,000
42. San Isidro National High School (Bulan)	4,965,000	254,000	5,219,000
43. San Juan National High School	2,315,000	275,000	2,590,000
44. San Roque National High School	2,528,000	221,000	2,749,000
45. Sinton National High School	2,093,000	213,000	2,306,000
46. Sta. Cruz National High School	2,149,000	210,000	2,359,000
47. Sta. Magdalena National High School	7,687,000	677,000	8,364,000
48. Talaonga National High School	4,792,000	278,000	5,070,000
49. Irosin North High School (Tinampo High School)	878,000	154,000	1,032,000
50. Macabari High School, Barcelona	1,235,000	114,000	1,349,000
51. Sua High School, Matnog	875,000	169,000	1,044,000
52. Abucay National High School - Bayasang NHS Annex	346,000	164,000	510,000

GENERAL APPROPRIATIONS ACT, FY 2008

53. DEQUIN High School, Bulan	1,011,000	183,000	1,194,000
54. Castilla National High School - Buenavista HS Annex	506,000	127,000	633,000
55. Comadcad National High School - Dinampa NNS Extension	1,193,000	220,000	1,413,000
56. Donsol National Comprehensive High School - Banaang Gurang Extension		234,000	234,000
57. Donsol National Comprehensive High School - Sta. Cruz Extension High School		302,000	302,000
58. Donsol Vocational High School - Ginagaan		392,000	392,000
59. Donsol Vocational High School - Gogon Annex		132,000	132,000
60. Magallanes National Vocational High School - Cagbolo Extension	172,000	75,000	247,000
61. Jupi High School, Gabat	675,000	149,000	824,000
62. Faustino G. Glua High School (Otavi NNS)	1,014,000	175,000	1,189,000
63. Gate High School	675,000	144,000	819,000
64. San Juan Bag-o High School	516,000	187,000	703,000
65. Cadandanan High School	675,000	120,000	795,000
66. Bulusan High School	1,898,000	426,000	2,324,000
67. Mayon High School	349,000	135,000	484,000
68. San Rafael National High School	695,000	145,000	840,000
69. Lajong High School	352,000	75,000	427,000
70. Bagatao High School	506,000	86,000	592,000
71. Tingco High School	506,000	129,000	635,000
c. Division/District Offices (Proper)		5,703,000	5,703,000
d. In-service Training (INSET)		2,354,000	2,354,000
7. Division of Iriga City	151,277,000	10,852,000	162,129,000
a. Elementary Education	107,704,000	4,636,000	112,340,000
b. Secondary Education	43,573,000	4,711,000	48,284,000
1. Perpetual Help National High School	5,648,000	450,000	6,098,000
2. Rinconada National Technical Vocational School	13,321,000	1,735,000	15,056,000
3. Sagrada National High School	4,123,000	333,000	4,456,000
4. Zeferino D. Arroyo Memorial High School	9,417,000	1,039,000	10,456,000
5. San Antonio National High School	4,577,000	380,000	4,957,000
6. San Pedro National High School	2,202,000	135,000	2,337,000
7. Sto. Niño National High School	3,923,000	336,000	4,259,000
8. Perpetual Help National High School - Sta. Maria High School	362,000	110,000	472,000
9. Rinconada National Technical Vocational School - San Francisco High School Annex		193,000	193,000
c. Division/District Offices (Proper)		1,228,000	1,228,000
d. In-service Training (INSET)		277,000	277,000
8. Division of Legazpi City	211,722,000	13,856,000	225,578,000
a. Elementary Education	164,448,000	6,278,000	170,718,000
b. Secondary Education	47,274,000	5,634,000	52,908,000
1. Banquerohan National High School	16,108,000	661,000	16,769,000
2. Pag-asa National High School	28,536,000	1,737,000	30,273,000

3. Banquerohan National High School - Oro Site Extension (Day)	702,000	702,000
4. Banquerohan National High School - Monapon Annex	443,000	443,000
5. Banquerohan National High School - Cabagnan (Night)	270,000	270,000
6. Pag-asa National High School - Gogon Annex	461,000	461,000
7. Pag-asa National High School - Pama Annex	185,000	185,000
8. Pag-asa National High School - Arimbay Annex	312,000	312,000
9. Legaspi City High School	2,630,000	863,000
c. Division/District Offices (Proper)	1,577,000	1,577,000
d. In-service Training (INSET)	375,000	375,000
9. Division of Naga City	218,508,000	17,426,000
a. Elementary Education	140,612,000	8,660,000
b. Secondary Education	77,896,000	6,927,000
1. Camarines Sur National High School	50,777,000	3,775,000
2. Cararayan National High School	4,713,000	557,000
3. Carolina National High School	4,635,000	439,000
4. Concepcion Pequeña National High School	7,097,000	666,000
5. Naga City Science High School	3,483,000	316,000
6. Sabang High School	5,462,000	612,000
7. Tinago High School	1,390,000	327,000
8. Pacol High School		185,000
9. Leon Q. Mercado High School	339,000	50,000
c. Division/District Offices (Proper)	1,321,000	1,321,000
d. In-service Training (INSET)	518,000	518,000
10. Division of Sorsogon City	227,415,000	15,308,000
a. Elementary Education	161,543,000	6,541,000
b. Secondary Education	65,872,000	7,226,000
1. Abuyog National High School	3,467,000	418,000
2. Buenavista National High School	1,728,000	213,000
3. Celestino G. Tabuena Memorial National High School	3,402,000	390,000
4. Gatbo National High School	1,754,000	215,000
5. Osiao Paglingap National High School	1,114,000	195,000
6. Namis National High School	5,369,000	647,000
7. Rizal National High School - Sorsogon	4,939,000	563,000
8. San Isidro National High School, Bacon	2,092,000	217,000
9. Samanga National High School	1,342,000	199,000
10. Sorsogon National High School	37,565,000	3,656,000
11. Lydia D. Martinez Memorial High School (Sugod NNS)	3,100,000	322,000
12. Sorsogon National High School - Buhatan Extension High School		132,000
13. Panlayaan High School		59,000
c. Division/District Offices (Proper)	1,150,000	1,150,000
d. In-service Training (INSET)	391,000	391,000

11. Division of Tabaco City	177,104,000	20,493,000	197,597,000
a. Elementary Education	108,073,000	7,584,000	115,657,000
b. Secondary Education	69,031,000	11,306,000	80,337,000
1. Bantayan National High School	2,267,000	578,000	2,845,000
2. San Antonio National High School, Tabaco	5,790,000	1,019,000	6,809,000
3. San Lorenzo National High School	7,920,000	1,370,000	9,290,000
4. San Miguel National High School	3,216,000	850,000	4,066,000
5. Tabaco National High School	45,413,000	5,669,000	51,082,000
6. Bongabong High School	1,034,000	421,000	1,455,000
7. Comon High School	852,000	396,000	1,248,000
8. Hacienda High School	1,347,000	438,000	1,785,000
9. Mariroc High School	1,192,000	565,000	1,757,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		453,000	453,000
12. Division of Ligao City	156,550,000	10,319,000	166,869,000
a. Elementary Education	108,575,000	4,734,000	113,309,000
b. Secondary Education	47,975,000	4,152,000	52,127,000
1. Antic National High School	2,590,000	252,000	2,842,000
2. Barayong High School	1,886,000	179,000	2,065,000
3. Bical Regional Science High School (formerly Regional Science High School)	3,796,000	155,000	3,951,000
4. Cabarian National High School	2,223,000	246,000	2,469,000
5. Cavasi National High School	4,467,000	490,000	4,957,000
6. Ligao National High School	20,901,000	1,839,000	22,740,000
7. Ligao National High School - Bacong High School	2,690,000	234,000	2,924,000
8. Oma-oma National High School	1,122,000	143,000	1,265,000
9. Palapas National High School	2,775,000	217,000	2,992,000
10. Paulba National High School	5,525,000	397,000	5,922,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		283,000	283,000
13. Division of Masbate City	143,780,000	9,013,000	152,793,000
a. Elementary Education	102,971,000	4,318,000	107,289,000
b. Secondary Education	40,809,000	3,287,000	44,096,000
1. Masbate National Comprehensive High School	36,654,000	2,723,000	39,377,000
2. Capitolina O. Legazpi Memorial High School (E. Legazpi, Sr. National High School)	3,144,000	377,000	3,521,000
3. Bolo High School	1,011,000	187,000	1,198,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		258,000	258,000
Sub-total, Region V	7,811,844,000	664,528,000	8,502,372,000

9. REGION VI

1. Pre-school Education	25,452,000	70,000	25,522,000
2. Elementary Education	6,814,793,000	489,786,000	7,224,579,000
3. Secondary Education	2,919,276,000	314,204,000	3,233,480,000
4. Division/District Offices (Proper)		44,265,000	44,265,000
5. In-service Training (INSET)		21,088,000	21,088,000
6. Hardship Pay	23,676,000		23,676,000
7. Lump-sum for ERF, NT and Reclassification of Positions	28,437,000		28,437,000
8. Office and IT Equipment for Division Offices/Schools		34,000,000	34,000,000
Sub-total, Region VI	9,811,634,000	789,413,000	10,635,047,000
a. Lump-sum Expenditures	52,113,000	115,542,000	201,655,000
1. Hardship Pay	23,676,000		23,676,000
2. Repair and Maintenance of School Buildings		90,682,000	90,682,000
a. Elementary Education		80,198,000	80,198,000
b. Secondary Education		10,484,000	10,484,000
3. Cash Allowance		24,860,000	24,860,000
a. Pre-School Education		70,000	70,000
b. Elementary Education		17,765,000	17,765,000
c. Secondary Education		7,025,000	7,025,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	28,437,000		28,437,000
5. Provision of Office and IT Equipment for Division Offices/Schools		34,000,000	34,000,000
b. Division Offices	9,759,521,000	673,871,000	10,433,392,000
1. Division of Aklan	718,378,000	53,729,000	772,107,000
a. Elementary Education	522,643,000	25,129,000	547,772,000
b. Secondary Education	195,735,000	23,546,000	219,281,000
1. Altavas National School	15,971,000	1,557,000	17,528,000
2. Altavas National High School (Cabangila Annex)	1,067,000	131,000	1,198,000
3. Anselmo B. Legazpi National High School (formerly Cayangan National High School)	1,622,000	223,000	1,845,000
4. Bacan National High School	2,917,000	492,000	3,409,000
5. Petronilo C. Ibadlit National High School (Badiangan National High School)	2,340,000	191,000	2,531,000
6. Bataan Academy (A National High School)	7,670,000	448,000	8,118,000
7. Bay-ang Mapag-ong National High School	1,710,000	185,000	1,895,000
8. Boracay National High School	4,327,000	577,000	4,904,000
9. Ciriaco L. Icamina, Sr. National High School (Dulabod National High School)	1,530,000	150,000	1,680,000
10. Buruanga Vocational School	11,381,000	1,082,000	12,463,000
11. Calimbajan-Tina National High School	3,557,000	417,000	3,974,000
12. Calizo National High School	1,373,000	146,000	1,519,000
13. Camaligan National High School	2,531,000	246,000	2,777,000

GENERAL APPROPRIATIONS ACT, FY 2008

14. Camansi National High School	1,350,000	153,000	1,503,000
15. Candelaria National High School	3,932,000	389,000	4,321,000
16. Catalino M. Prado National High School	1,373,000	218,000	1,591,000
17. Daja Sur National High School	1,909,000	201,000	2,110,000
18. Father Julian C. Rago Memorial High School	2,732,000	286,000	3,018,000
19. Jose Borromeo Legaspi National High School	2,538,000	290,000	2,828,000
20. Jose F. Meñez Memorial National High School	1,022,000	131,000	1,153,000
21. Libacao National Forestry Vocational High School	9,205,000	848,000	10,053,000
22. Liloan National High School	2,157,000	190,000	2,347,000
23. Linabuan National High School	5,369,000	534,000	5,903,000
24. Loctuga National High School	853,000	111,000	964,000
25. Madalag National High School	5,896,000	434,000	6,330,000
26. Malay National High School	4,521,000	420,000	4,941,000
27. Malinao School for Philippine Craftsmen	10,245,000	957,000	11,202,000
28. Maloco National High School	3,900,000	394,000	4,294,000
29. Maile National High School	3,168,000	295,000	3,463,000
30. Maisud National High School	2,395,000	320,000	2,715,000
31. Malook National High School	3,462,000	1,039,000	4,501,000
32. Navitas National High School	1,174,000	133,000	1,307,000
33. Numancia Integrated School	2,808,000	688,000	3,496,000
34. Numancia National School of Fisheries	7,724,000	543,000	8,267,000
35. Ochando National High School	4,485,000	461,000	4,946,000
36. Odooy National High School	3,829,000	277,000	4,106,000
37. Panayakan National High School	1,474,000	155,000	1,629,000
38. Regional Science High School (formerly Science Development National High School)	7,253,000	519,000	7,772,000
39. Rizal J. Rodriguez, Sr. National HS (formerly Cabagao National High School)	2,336,000	181,000	2,517,000
40. Rosario National High School	1,353,000	130,000	1,483,000
41. Solido National High School	2,866,000	326,000	3,192,000
42. Tangalan National High School	6,552,000	706,000	7,258,000
43. Toledo National High School	4,105,000	541,000	4,646,000
44. Torralba National High School	2,460,000	189,000	2,649,000
45. Unidos National High School	2,496,000	300,000	2,796,000
46. Union National High School	2,539,000	331,000	2,870,000
47. Altavas National School - Linayasan Extension	2,526,000	271,000	2,797,000
48. Altavas National School - Lupo Extension		100,000	100,000
49. Bacan National High School - Mangan Extension	172,000	125,000	297,000
50. Batan Academy (A National High School) - Lablab Extension	182,000	86,000	268,000
51. Candelaria National High School - Poblacion Extension	4,143,000	824,000	4,967,000
52. Guadalupe National High School	1,844,000	222,000	2,066,000
53. Aguinaldo Repdidad, Sr. Integrated School	842,000	211,000	1,053,000
54. Madalag National High School - Alaminos Extension		120,000	120,000
55. Madalag National High School - Mamba Extension		77,000	77,000
56. Malay National High School - Santander-Panilogan Extension		95,000	95,000
57. Aklan National High School for Arts and Trades	5,954,000	2,047,000	8,001,000
58. Odooy National High School - Colong Colong Extension	2,089,000	257,000	2,346,000
59. Boracay National High School - Yapak Extension	506,000	137,000	643,000
60. Iezo Integrated School		50,000	50,000
61. Ortega Integrated School		50,000	50,000
62. Nakato Integrated School		100,000	100,000
63. Boracay National High School - Nanocmanoc Extension		139,000	139,000
64. Kinaangay Integrated School		50,000	50,000
65. Tamalagon Integrated School		50,000	50,000
c. Division/District Offices (Proper)		3,296,000	3,296,000
d. In-service Training (INSET)		1,758,000	1,758,000

2. Division of Antique	903,087,000	53,551,000	956,638,000
a. Pre-School Education	19,719,000		19,719,000
b. Elementary Education	628,076,000	24,295,000	652,371,000
c. Secondary Education	255,292,000	24,063,000	279,355,000
1. Antique National High School	43,120,000	2,770,000	45,890,000
2. Antique Vocational School	16,151,000	2,074,000	18,225,000
3. Aureliana National High School	6,935,000	585,000	7,520,000
4. Barangbang National High School	4,238,000	453,000	4,691,000
5. Barasanan National High School	2,488,000	237,000	2,725,000
6. Barbaza National High School	6,266,000	660,000	6,926,000
7. Belison National School	12,608,000	678,000	13,286,000
8. Bitadton National High School	2,877,000	300,000	3,177,000
9. Bukang National High School	2,999,000	309,000	3,308,000
10. Caluya National High School	4,894,000	492,000	5,386,000
11. Col. Ruperto Abellon National School	8,743,000	725,000	9,468,000
12. Concepcion L. Cazeñas Memorial School (formerly Gov. Villavert Jimenez National High School)	6,435,000	475,000	6,910,000
13. Diclum National High School	2,514,000	184,000	2,698,000
14. Egaña National High School	3,555,000	301,000	3,856,000
15. Gamad Sto. Tomas National High School	1,155,000	120,000	1,275,000
16. Gen. Leandro Fullon National School	11,908,000	640,000	12,548,000
17. Gideon M. Cabiguada Memorial High School (formerly Dugo National School)	4,764,000	285,000	5,049,000
18. Gov. Julio Macuja Comprehensive High School (Iraya HNS)	4,417,000	496,000	4,913,000
19. Igberi National High School	2,352,000	220,000	2,572,000
20. Igcado National High School	1,150,000	119,000	1,269,000
21. Igpalge National High School	3,535,000	202,000	3,737,000
22. Lana-an National High School	3,642,000	330,000	3,972,000
23. Libertad National Vocational High School	9,910,000	746,000	10,656,000
24. Lirio M. Escaño, Sr. National School	5,207,000	500,000	5,715,000
25. Mag-aba National High School	4,059,000	305,000	4,364,000
26. Moscoso-Rios National High School	5,815,000	540,000	6,355,000
27. Northern Antique Vocational School	12,655,000	1,873,000	14,528,000
28. Northern Dugasong National High School	1,732,000	193,000	1,925,000
29. Pandan National Vocational High School	4,596,000	1,109,000	5,705,000
30. Pangpang National High School	4,758,000	432,000	5,190,000
31. Pascual Osuyos Memorial High School (formerly Aras-asan National High School)	1,540,000	136,000	1,676,000
32. Patria National High School	4,337,000	329,000	4,666,000
33. Pis-anan National High School	8,251,000	691,000	8,942,000
34. San Antonio National High School	2,025,000	229,000	2,254,000
35. San Pedro National High School	3,611,000	301,000	3,912,000
36. San Roque Espeleta National High School	2,911,000	282,000	3,193,000
37. Sebaste High School	2,094,000	258,000	2,352,000
38. Sido-San Juan National High School	3,185,000	213,000	3,398,000
39. Southern Dugasong National High School	2,293,000	213,000	2,506,000
40. Sta. Ana National High School	1,325,000	159,000	1,484,000
41. Sta. Justa National High School	3,703,000	463,000	4,166,000
42. Tinogboc National High School	3,518,000	219,000	3,737,000
43. Union National High School	2,718,000	215,000	2,933,000
44. Valderama National High School	3,036,000	301,000	3,337,000
45. Gen. Leandro Fullon National High School - Fabrica Annex		278,000	278,000
46. Quintas National High School (Annex of Moscoso Rios HNS)	1,544,000	290,000	1,834,000
47. Sibalom Community National High School	1,852,000	602,000	2,454,000
48. Tario Lim Memorial High School (Annex of Sta. Justa HNS)	1,871,000	322,000	2,193,000
49. Tinogboc National High School - Semirara Annex		201,000	201,000

GENERAL APPROPRIATIONS ACT, FY 2008

d. Division/District Offices (Proper)	3,493,000	3,493,000	
e. In-service Training (INSET)	1,700,000	1,700,000	
3. Division of Capiz	945,679,000	62,292,000	1,007,971,000
a. Elementary Education	675,467,000	27,877,000	703,344,000
b. Secondary Education	270,212,000	28,628,000	298,840,000
1. Artero Jugo National High School	2,508,000	209,000	2,717,000
2. Bongsuan National High School	3,959,000	422,000	4,381,000
3. Cabug-cabug National High School	11,395,000	1,205,000	12,600,000
4. Camburanan National High School	2,622,000	164,000	2,786,000
5. Candelaria National High School	3,474,000	236,000	3,710,000
6. Capiz National High School	38,377,000	3,302,000	41,679,000
7. Casanayan National High School	4,953,000	455,000	5,408,000
8. Col. Patrocenio Artuz National High School	5,336,000	366,000	5,702,000
9. Commissioner Luis R. Asis National High School	10,762,000	907,000	11,669,000
10. Cuartero National High School	9,271,000	800,000	10,071,000
11. David Moises Memorial High School (Balit NMS)	5,582,000	588,000	6,170,000
12. Don Felix Balgos Memorial National High School	3,509,000	322,000	3,831,000
13. Dr. Vicente V. Andaya, Sr. National High School	7,687,000	1,164,000	8,851,000
14. Dulangan National High School	2,923,000	340,000	3,263,000
15. Dumalag National High School	5,867,000	637,000	6,504,000
16. Estefania Montemayor National High School	6,496,000	593,000	7,089,000
17. Florentina Batoampo Degala National High School	3,168,000	265,000	3,433,000
18. Nipona National High School	7,143,000	612,000	7,755,000
19. Ivisan National High School	11,884,000	1,050,000	12,934,000
20. Jagnaya National High School	5,826,000	480,000	6,306,000
21. Jamindan National High School	9,882,000	802,000	10,684,000
22. Leodegario de Ocampo, Sr. National High School (formerly Capagao National High School)	3,149,000	308,000	3,457,000
23. Lucero National High School	2,982,000	259,000	3,241,000
24. Maayon National High School	11,794,000	1,090,000	12,884,000
25. Macario Delfin Bermejo National High School (Jaena Norte)	2,061,000	231,000	2,292,000
26. Malonoy National High School	5,374,000	389,000	5,763,000
27. Manuel F. Onato Memorial High School	3,806,000	352,000	4,158,000
28. Marciano Patricio National High School (formerly Pilar National High School)	7,295,000	823,000	8,118,000
29. Mayor Ramon A. Benjamin, Sr. Memorial High School	4,105,000	367,000	4,472,000
30. Panitan National High School	10,649,000	1,135,000	11,784,000
31. Pontevedra National High School	11,471,000	1,145,000	12,616,000
32. Putian National High School	4,326,000	241,000	4,567,000
33. San Nicolas National High School, Pilar	2,962,000	356,000	3,318,000
34. San Nicolas National High School, Tapaz	5,762,000	319,000	6,081,000
35. Sapián National High School	14,274,000	816,000	15,090,000
36. Camburanan National High School - Bagong Barrio National High School Extension		102,000	102,000
37. Capiz National High School - Dao National High School Extension	675,000	386,000	1,061,000
38. Col. Patrocenio Artus National High School (Taft) Tapaz National High School	2,596,000	394,000	2,990,000
39. Cuartero National High School - Maindang NMS Extension	1,059,000	343,000	1,402,000
40. Mambusao National High School (David Moises NMS - Mambusao West Extension)	1,733,000	547,000	2,280,000
41. Dumalag National High School - Dumalag Central National High School Extension	8,503,000	882,000	9,385,000
42. Tuburan National High School - F. Degala NMS Extension	2,282,000	305,000	2,587,000
43. Ivisan National High School - Basiao NMS Extension	551,000	199,000	750,000

44. East Villaflores National High School (Maayon Extension)	339,000	104,000	443,000
45. Malonoy National High School Extension		195,000	195,000
46. San Antonio National High School - Putian NNS Extension		190,000	190,000
47. Katipunan National High School - Extension of San Nicolas National High School		175,000	175,000
48. Sapián National High School (Poblacion)		1,507,000	1,507,000
49. Sapián National High School (Lonoy Extension)		50,000	50,000
50. Mambusao East National High School (Extension of David Moises Memorial High School)		203,000	203,000
51. Pawa National High School		176,000	176,000
52. Marciano M. Patricio National High School Yating Extension		120,000	120,000
c. Division/District Offices (Proper)		3,836,000	3,836,000
d. In-service Training (INSET)		1,951,000	1,951,000
4. Division of Guimaras	247,687,000	14,716,000	262,403,000
a. Pre-School Education	5,733,000		5,733,000
b. Elementary Education	176,870,000	6,006,000	182,876,000
c. Secondary Education	65,084,000	7,201,000	72,285,000
1. Alegria National High School	2,243,000	234,000	2,477,000
2. Buenavista National High School	10,188,000	1,120,000	11,308,000
3. Cabalaguan National High School	3,092,000	319,000	3,411,000
4. Desiderio C. Gange (Maabay) National High School	4,623,000	446,000	5,069,000
5. East Valencia National High School	4,002,000	420,000	4,422,000
6. Getulio National High School	2,275,000	161,000	2,436,000
7. Jordan National High School	8,296,000	862,000	9,158,000
8. Magamay National High School	3,764,000	277,000	4,041,000
9. Nueva Valencia National High School	6,517,000	800,000	7,317,000
10. Salvacion National High School	3,520,000	385,000	3,905,000
11. San Lorenzo National High School	3,821,000	490,000	4,311,000
12. San Lorenzo National High School - Suclaran	1,734,000	296,000	2,030,000
13. Trinidad V. Canja - Sta. Teresa National High School (formerly Sta. Teresa National High School)	6,765,000	799,000	7,564,000
14. Buenavista National High School - Agsanayan Annex	1,966,000	259,000	2,225,000
15. Desiderio C. Gange National High School - Ayangan Annex	506,000	88,000	594,000
16. Nueva Valencia National High School - Calaya Annex	1,772,000	245,000	2,017,000
d. Division/District Offices (Proper)		1,150,000	1,150,000
e. In-service Training (INSET)		359,000	359,000
5. Division of Iloilo	2,557,589,000	166,682,000	2,724,271,000
a. Elementary Education	1,670,431,000	72,827,000	1,743,258,000
b. Secondary Education	887,158,000	81,678,000	968,836,000
1. Abangay National High School	3,117,000	320,000	3,437,000
2. Acao National High School	1,509,000	122,000	1,631,000
3. Ajuy National High School	7,300,000	856,000	8,156,000
4. Alberto Sorongon, Sr. Memorial National High School	1,957,000	215,000	2,172,000
5. Alcarde-Gustilo Memorial National High School	3,068,000	326,000	3,394,000
6. Alejandro Firmeza Memorial National High School	5,253,000	440,000	5,701,000
7. Alimodian National Comprehensive High School	19,016,000	2,047,000	21,063,000

8. Ambrosio Maide Memorial National High School	1,799,000	129,000	1,928,000
9. Anabo National High School	1,224,000	166,000	1,390,000
10. Anilao National High School	12,040,000	698,000	12,738,000
11. Ardemil National High School	1,713,000	197,000	1,910,000
12. Aurea Delonia Memorial High School	2,522,000	231,000	2,753,000
13. Badiangan National High School	5,642,000	512,000	6,154,000
14. Badlan National High School	2,126,000	288,000	2,414,000
15. Balasan National High School	18,335,000	1,247,000	19,582,000
16. Banate National High School	13,039,000	1,234,000	14,273,000
17. Barosong National High School	1,912,000	157,000	2,069,000
18. Barotac Viejo National High School	15,045,000	1,385,000	16,430,000
19. Barotac Nuevo Comprehensive National High School	20,133,000	1,595,000	21,728,000
20. Barroc National High School	2,760,000	261,000	3,021,000
21. Batad National High School	4,738,000	849,000	5,587,000
22. Bay-ang National High School	1,483,000	160,000	1,643,000
23. Bayas National High School	1,268,000	154,000	1,422,000
24. Binabaan National High School	4,018,000	286,000	4,304,000
25. Binaluan National High School	2,679,000	222,000	2,901,000
26. Bingaman National High School	7,027,000	550,000	7,577,000
27. Bololacao National High School	3,246,000	249,000	3,495,000
28. Botong Cabanbayan National High School	3,693,000	404,000	4,097,000
29. Buayakon Bantay National High School	1,556,000	125,000	1,681,000
30. Bucari National High School	2,292,000	202,000	2,494,000
31. Buga National High School	5,256,000	302,000	5,558,000
32. Burak National High School	1,346,000	123,000	1,469,000
33. Cabalic National High School	1,539,000	186,000	1,725,000
34. Cabatuan National Comprehensive High School	25,714,000	3,330,000	29,044,000
35. Cabadian High School	2,246,000	189,000	2,435,000
36. Cadagmayan National High School	2,490,000	178,000	2,668,000
37. Cadinglian-Batuan National High School	1,969,000	195,000	2,164,000
38. Calinog National Comprehensive High School	5,544,000	1,866,000	7,410,000
39. Calmay National High School	2,328,000	238,000	2,566,000
40. Camangahan National High School	3,975,000	364,000	4,339,000
41. Camiros National High School	3,518,000	244,000	3,762,000
42. Carlos Lopez National High School	5,646,000	551,000	6,197,000
43. Carvasana National High School	3,095,000	239,000	3,334,000
44. Camayan National High School	6,115,000	612,000	6,727,000
45. Cayos National High School	3,161,000	183,000	3,344,000
46. Concepcion National High School	8,299,000	1,043,000	9,342,000
47. Cordova National High School	2,586,000	152,000	2,738,000
48. Culasi National High School	3,379,000	337,000	3,716,000
49. Daga-Barasan National High School	1,563,000	129,000	1,692,000
50. Dapdap National High School	1,937,000	193,000	2,130,000
51. Dela Paz National High School	3,033,000	325,000	3,358,000
52. Dingle National High School	10,955,000	1,103,000	12,058,000
53. Dominador Abang Memorial National High School	2,948,000	166,000	3,114,000
54. Don Benjamin Jalandoni, Sr. National High School	2,401,000	179,000	2,580,000
55. Don Casemiro Andrada Y Cuaserna National High School	9,217,000	698,000	9,915,000
56. Don Esteban S. Javellana National High School	5,570,000	484,000	6,054,000
57. Don Felix Serra National High School	9,025,000	776,000	9,801,000
58. Dorog National High School	2,677,000	255,000	2,932,000
59. Duñas General Comprehensive High School	16,589,000	1,725,000	18,314,000
60. Dumangas National High School	22,403,000	1,735,000	24,138,000
61. Escalantera National High School	1,747,000	178,000	1,925,000
62. Estancia National High School	12,956,000	1,666,000	14,622,000
63. Gen. Luna Vocational High School	2,222,000	127,000	2,349,000
64. Gines National High School	1,256,000	180,000	1,436,000
65. Ginot-an National High School	1,663,000	137,000	1,800,000
66. Granada National High School	1,137,000	207,000	1,344,000
67. Guinbal National High School	3,206,000	1,020,000	4,226,000

68. Igaras National High School	11,402,000	1,084,000	12,486,000
69. Igtalongon National High School	12,830,000	248,000	13,078,000
70. Iloilo National High School	2,685,000	3,095,000	5,780,000
71. Ilongbukid National High School	40,627,000	185,000	40,812,000
72. Jamabaland National High School	1,419,000	217,000	1,636,000
73. Janiway National Comprehensive High School	2,938,000	1,750,000	4,688,000
74. Jelicuon-Cabugao National High School	17,464,000	133,000	17,597,000
75. Jose Facultad Memorial National High School	1,710,000	239,000	1,949,000
76. Kirayan National High School	1,565,000	208,000	1,773,000
77. Lambunao National High School	2,651,000	1,817,000	4,468,000
78. Lapayan National High School	17,872,000	169,000	18,041,000
79. Lawigan National High School	2,320,000	218,000	2,538,000
80. Leganes National High School	3,363,000	1,024,000	4,387,000
81. Lemery National High School	10,420,000	576,000	10,996,000
82. Leonora S. Salapantan National High School	5,981,000	1,305,000	7,286,000
83. Leon National High School	13,099,000	1,211,000	14,310,000
84. Luca National High School	13,967,000	296,000	14,263,000
85. Maasin National Comprehensive High School	3,937,000	670,000	4,607,000
86. Malapaya National High School	6,026,000	157,000	6,183,000
87. Malitbog National High School	2,237,000	364,000	2,601,000
88. Malusgod National High School	4,982,000	154,000	5,136,000
89. Manuel A. Aaron Memorial National High School	2,445,000	362,000	2,807,000
90. Maribuyong National High School	4,013,000	190,000	4,203,000
91. Mateo National High School (Doroteo De La Mota NWS)	2,033,000	147,000	2,180,000
92. Miag-ao National High School	1,947,000	1,029,000	2,976,000
93. Milan National High School	7,085,000	223,000	7,308,000
94. Mina National High School	2,607,000	1,839,000	3,646,000
95. Mostro National High School (Anilao NWS Extension)	11,543,000	134,000	11,677,000
96. Nabitasan National High School	1,410,000	201,000	1,611,000
97. Malundan National High School	3,235,000	169,000	3,404,000
98. Naphapan National High School	2,304,000	195,000	2,499,000
99. Mazuni Summit Comprehensive National High School	2,662,000	138,000	2,800,000
100. New Lucena National Comprehensive High School	2,639,000	488,000	3,127,000
101. New Lucena National High School	1,535,000	335,000	1,870,000
102. Nicomedes R. Tubar, Sr. National High School	4,466,000	635,000	5,101,000
103. Oton National High School	4,783,000	2,186,000	6,969,000
104. Pagdague National High School	7,657,000	174,000	7,831,000
105. Palaca-Damilisan National High School	22,665,000	500,000	23,165,000
106. Palangua National High School	2,346,000	447,000	2,793,000
107. Panuran National High School (Lambunao NWS Extension)	6,232,000	185,000	6,417,000
108. Parara National High School	3,327,000	195,000	3,522,000
109. Particion National High School	1,614,000	178,000	1,792,000
110. Pavia National High School	3,420,000	1,520,000	4,940,000
111. Payao National High School	2,291,000	122,000	2,413,000
112. Pili National High School	28,275,000	388,000	28,663,000
113. Pitogo National High School	14,926,000	191,000	15,117,000
114. Polopina National High School	1,292,000	189,000	1,481,000
115. Pototan National High School	6,455,000	1,736,000	8,191,000
116. Punta Duri National High School	1,577,000	178,000	1,755,000
117. Quiling National High School	1,052,000	125,000	1,177,000
118. Quipot National High School	20,417,000	223,000	20,640,000
119. Saliwid National High School	2,171,000	97,000	2,268,000
120. San Antonio National High School	1,516,000	177,000	1,693,000
121. San Enrique Manuel Paluay, Sr. Memorial Extension High School	1,986,000	189,000	2,175,000
122. San Enrique National Comprehensive High School	1,371,000	714,000	2,085,000
123. San Fernando National High School	3,678,000	222,000	3,900,000
124. San Joaquin School of Fisheries	1,681,000	534,000	2,215,000
125. San Luis National High School	2,184,000	182,000	2,366,000
126. San Rafael National High School (Miagao)	8,005,000	192,000	8,197,000

127. San Rafael National High School (San Rafael)	2,637,000	666,000	3,303,000
128. Sara National High School	9,018,000	1,409,000	10,427,000
129. Sinogbuhan National High School	2,118,000	147,000	2,265,000
130. Simalo National High School	1,690,000	162,000	1,852,000
131. Sta. Barbara National Comprehensive High School	9,736,000	3,233,000	12,969,000
132. Sta. Rita National High School	14,013,000	314,000	14,327,000
133. Tabugon National High School (Dingle NWS Extension)	1,539,000	140,000	1,679,000
134. Tagsing-Buyo National High School	1,544,000	182,000	1,726,000
135. Talingting National High School	25,023,000	192,000	25,215,000
136. Tigbawan National High School, Maasin	3,127,000	123,000	3,250,000
137. Tigbawan National High School, Tigbawan	2,951,000	1,088,000	4,039,000
138. Tina National High School	1,657,000	208,000	1,865,000
139. Tiolas National High School	2,667,000	191,000	2,858,000
140. Tiring National High School	2,505,000	191,000	2,696,000
141. Tubungan National High School	1,924,000	508,000	2,432,000
142. Wenceslao S. Grio National High School (formerly Puyas National High School)	15,159,000	126,000	15,285,000
143. Valverde National High School	2,823,000	135,000	2,958,000
144. Zarraga National High School	3,188,000	990,000	4,178,000
145. Palaca-Damilisan National High School - Bacolod Extension	2,511,000	167,000	2,678,000
146. Pili National High School - Bucana Douglas Extension	7,958,000	169,000	8,127,000
147. Barotac Viejo National High School - Santiago Campus	1,714,000	117,000	1,831,000
148. Batad National High School - Tanao Extension	1,050,000	256,000	1,306,000
149. Dingle National High School - San Matias Extension	9,255,000	332,000	9,587,000
150. Granada National High School - Ballesteros Campus		181,000	181,000
151. Jose Monfort National Science High School		303,000	303,000
152. Lambunao National High School - Annex		344,000	344,000
153. Lanag Norte National High School		126,000	126,000
154. Purificacion P. Dolor Monfort National High School	6,761,000	584,000	7,345,000
155. Roberto M. Tirol High School - Loong Campus		308,000	308,000
156. Don Jose Sustiguer Monfort National High School	2,029,000	50,000	2,079,000
157. Alejandro Firmeza Memorial High School - San Jose Extension		84,000	84,000
158. Alimodian National Comprehensive High School - Cabacanan Extension		103,000	103,000
159. Roberto M. Tirol National School Tambaliza Extension		50,000	50,000
c. Division/District Offices (Proper)		7,081,000	7,081,000
d. In-service Training (INSET)		5,096,000	5,096,000
6. Division of Negros Occidental	1,875,117,000	139,321,000	2,014,438,000
a. Elementary Education	1,367,125,000	72,290,000	1,439,415,000
b. Secondary Education	507,992,000	55,120,000	563,112,000
1. Agpangi National High School	2,058,000	191,000	2,249,000
2. Aguisan National High School	5,557,000	663,000	6,220,000
3. Andres Gumban Memorial National High School	2,272,000	223,000	2,495,000
4. Andulanan National High School	2,725,000	108,000	2,833,000
5. Antipolo National High School	5,557,000	515,000	6,072,000
6. Biao National High School	1,484,000	178,000	1,662,000
7. Bucana National High School	3,776,000	324,000	4,100,000
8. Barangay Alegria National High School	1,747,000	209,000	1,956,000
9. Buenavista National High School	6,365,000	655,000	7,020,000
10. Bug-ang National High School	2,072,000	227,000	2,299,000
11. Bulata National High School	2,697,000	199,000	2,896,000
12. Bulwangan National High School	9,142,000	439,000	9,581,000

13. Cabacungan National High School	5,238,000	418,000	5,656,000
14. Calatrava National High School	13,785,000	1,412,000	15,197,000
15. Camalanda-an National High School	2,076,000	248,000	2,324,000
16. Canningay National High School	7,607,000	188,000	7,795,000
17. Cansilayan National High School	2,445,000	244,000	2,689,000
18. Carabalan National High School	3,104,000	317,000	3,421,000
19. Catalino Solinguen National High School (formerly Miranda National High School)	3,740,000	258,000	3,998,000
20. Cauayan National High School	3,486,000	383,000	3,869,000
21. Col. Griffin National High School	3,841,000	479,000	4,320,000
22. Culipapa National High School	3,348,000	411,000	3,759,000
23. Dian-ay National High School	3,022,000	362,000	3,384,000
24. Don Florencio Villafranca Memorial National High School	1,519,000	152,000	1,671,000
25. Don Hilarion G. Gonzaga Memorial High School	4,236,000	531,000	4,767,000
26. Don Simplicio Lizares Memorial National High School	3,203,000	255,000	3,458,000
27. Dr. Antonio Lizares National High School	7,261,000	505,000	7,766,000
28. Enriqueta Montilla de Esteban Memorial High School	8,177,000	797,000	8,974,000
29. Escalante National High School	12,094,000	1,392,000	13,486,000
30. E.B. Magalona National High School	16,164,000	1,519,000	17,683,000
31. Eva J. Montilla National High School	3,954,000	335,000	4,289,000
32. Florentina F. Caña Recto Memorial High School	4,339,000	298,000	4,637,000
33. Gil Montilla National High School	16,063,000	483,000	16,546,000
34. Guiljungan National High School	6,574,000	437,000	7,011,000
35. Guinpanaan National High School	7,774,000	555,000	8,329,000
36. Hinamayan National High School	14,242,000	1,325,000	15,567,000
37. Hinigaran National High School	20,071,000	1,996,000	22,067,000
38. Inocencio V. Ferrer Memorial School of Fisheries (Talisay School of Fisheries)	10,011,000	593,000	10,604,000
39. Isabela National High School	15,179,000	1,456,000	16,635,000
40. La Castellana National High School	15,054,000	1,729,000	16,783,000
41. Labi-labi National High School	4,262,000	319,000	4,581,000
42. Lopez Jaena National High School	10,188,000	1,005,000	11,193,000
43. Mabini National High School	3,155,000	407,000	3,562,000
44. Manalad National High School	2,207,000	183,000	2,390,000
45. Manapla National High School	16,886,000	1,464,000	18,350,000
46. Marikina National High School	5,592,000	342,000	5,934,000
47. Negros Occidental High School	53,524,000	3,298,000	56,822,000
48. Negros Occidental Science High School	1,525,000	1,137,000	2,662,000
49. Negros Occidental National Industrial School of Home Industries	12,669,000	1,020,000	13,689,000
50. Binalbagan National High School (Paglaan NNS)	10,742,000	769,000	11,511,000
51. Pahilanga National High School	3,959,000	281,000	4,240,000
52. Payao National High School	5,989,000	528,000	6,517,000
53. Pontevedra National High School	8,594,000	953,000	9,547,000
54. Rafael B. Lacson Memorial High School	13,362,000	1,589,000	14,951,000
55. Raymundo Yongsan National High School	7,474,000	382,000	7,856,000
56. San Enrique High School	3,948,000	408,000	4,356,000
57. San Isidro National High School, Pontevedra	3,278,000	281,000	3,559,000
58. Sofronio Carmona Memorial National High School	2,340,000	268,000	2,608,000
59. Tabao National High School	7,856,000	540,000	8,396,000
60. Tabu National High School	5,001,000	519,000	5,520,000
61. Tamlang National High School (Escalante NNS Extension)	1,611,000	196,000	1,807,000
62. Tanza National High School	3,100,000	230,000	3,330,000
63. Tigbao National High School	888,000	237,000	1,125,000
64. Timogon National High School	2,478,000	221,000	2,699,000
65. Toboso National High School	6,547,000	895,000	7,442,000
66. Valladolid National High School	2,722,000	363,000	3,085,000
67. Victorias National High School	34,713,000	3,153,000	37,866,000
68. Andulan National High School - Ilog Poblacion Extension		150,000	150,000

GENERAL APPROPRIATIONS ACT, FY 2008

69. Bocana National High School - Galicia Extension		164,000	164,000
70. Buenavista National High School - Japitan Extension		120,000	120,000
71. Bulmangan National High School - Poblacion Extension		289,000	289,000
72. Bulmangan National High School - Talacagay Extension		461,000	461,000
73. Calatrava National High School - Lagaan Extension		261,000	261,000
74. Caringay National High School - Baga Extension		178,000	178,000
75. Quirico S. Manzano Memorial National High School (Caringay National High School - Candoni Extension)		450,000	450,000
76. Dr. Antonio Lizares National High School Extension		114,000	114,000
77. Escalante National High School - Washington Extension (Palao)	416,000	235,000	651,000
78. Enrique B. Magalona National High School - Consing Extension		139,000	139,000
79. Enrique B. Magalona National High School - San Isidro Extension		178,000	178,000
80. Florentina F. Caña Recto National High School (Linaon National High School)		333,000	333,000
81. Gil Montilla National High School - Barangay 5 Extension		483,000	483,000
82. Gil Montilla National High School - Binulig Extension		202,000	202,000
83. Gil Montilla National High School - Cabadiangan Extension		126,000	126,000
84. Gil Montilla National High School - Camindangan Extension		181,000	181,000
85. Gil Montilla National High School - Canturay Extension		237,000	237,000
86. Gil Montilla National High School - Cartegena Extension	1,267,000	245,000	1,512,000
87. Gil Montilla National High School - Crossing Tanday Extension		88,000	88,000
88. Gil Montilla National High School - Nanlucaboc Extension		165,000	165,000
89. Guiljungan National High School - Abaca Extension		124,000	124,000
90. Guiljungan National High School - Camindangan Extension		139,000	139,000
91. Guiljungan National High School - Talacdan Extension		118,000	118,000
92. Guiljungan National High School - Tuyo Extension		522,000	522,000
93. Guinpana-an National High School - Magballo Extension	3,477,000	131,000	3,608,000
94. Guinpana-an National High School - Odiong Extension		164,000	164,000
95. Himamaylan National High School - San Antonio NHS		144,000	144,000
96. Isabela National High School - Libas Extension	339,000	227,000	566,000
97. Isabela National High School - Sikatuna Extension		265,000	265,000
98. La Castellana National High School - Manghanoy Extension		148,000	148,000
99. Lopez Jaena National High School - Hingyan Extension		238,000	238,000
100. Manapla National High School - Barangay Purisima Extension		255,000	255,000
101. Mabulao National High School - Baybangan Extension		153,000	153,000
102. Mabulao National High School - Miracalum Extension		166,000	166,000
103. Negros Occidental High School - Murcia Extension		596,000	596,000
104. Binalbagan National High School - Hosof Extension (Paglaum National High School - Hosof Extension)		251,000	251,000
105. Binalbagan National High School - Santol Extension (Paglaum National High School - Santol Extension)		145,000	145,000
106. Pabilanga National High School - Baga-as Extension		216,000	216,000
107. Payao National High School - Mamulo Extension	1,777,000	86,000	1,863,000
108. Raymundo Tongson National High School - Mahalang Extension		212,000	212,000
109. Raymundo Tongson National High School - Suay Extension		235,000	235,000
110. Tabao National High School - Lacaron Extension		125,000	125,000
111. Tabu National High School - Caniway Extension		215,000	215,000
112. Alfonso Sta. Ana Memorial High School (Victorias National High School - Cuaycong Extension)		386,000	386,000
113. Victorias National High School - Estado Extension		340,000	340,000
114. Victorias National High School - Gaston Extension		189,000	189,000
115. Old Poblacion National High School		461,000	461,000

116. Cabacungan National High School - Masulog Extension	3,047,000	193,000	3,240,000
117. Barangay Efigenio Lizares National High School		50,000	50,000
c. Division/District Offices (Proper)		6,852,000	6,852,000
d. In-service Training (INSET)		5,059,000	5,059,000
7. Division of Bacolod City	527,566,000	42,029,000	569,595,000
a. Elementary Education	323,788,000	17,737,000	341,525,000
b. Secondary Education	203,778,000	20,705,000	224,483,000
1. Abkasa National High School	4,224,000	337,000	4,561,000
2. Alangilan National High School	5,490,000	359,000	5,849,000
3. Bacolod City National High School	45,981,000	3,243,000	49,224,000
4. Barangay Singcang Airport National High School	11,110,000	1,366,000	12,476,000
5. Bata National High School	14,352,000	1,445,000	15,797,000
6. Domingo Lacson National High School	29,861,000	2,945,000	32,806,000
7. Emiliano Lizares National High School	10,484,000	1,008,000	11,492,000
8. Generoso Villanueva, Sr. National High School	3,024,000	286,000	3,310,000
9. Handumanan National High School (formerly MRRP NMS)	13,215,000	1,644,000	14,859,000
10. Luis Nervias National High School	11,666,000	1,046,000	12,712,000
11. Luisa Medel National High School	11,488,000	1,175,000	12,663,000
12. Mansilingan Agro-Industrial High School	12,900,000	1,224,000	14,124,000
13. Paglaum Village National High School	7,293,000	661,000	7,954,000
14. Sum-ag National High School	20,920,000	2,072,000	22,992,000
15. Teofilo Gensoli, Sr. Memorial High School	1,264,000	218,000	1,482,000
16. Bata National High School - Romanito Maravilla NMS		261,000	261,000
17. Angela Gonzaga National High School - Emiliano Lizares National High School Extension		203,000	203,000
18. Luis Nervias National High School - Mandalagan Extension		335,000	335,000
19. Jovito Sayson National High School (MRRP NMS - Felisa Extension) Handuman National High School Extension		197,000	197,000
20. Sum-ag National High School - Cabug NMS - Sum-ag Extension		335,000	335,000
21. Fr. Gratian Murray Integrated School	506,000	254,000	760,000
22. M.G. Medalla Integrated School		91,000	91,000
c. Division/District Offices (Proper)		2,346,000	2,346,000
d. In-service Training (INSET)		1,241,000	1,241,000
8. Division of Davao City	210,551,000	15,101,000	225,652,000
a. Elementary Education	148,695,000	7,132,000	155,827,000
b. Secondary Education	61,856,000	6,368,000	68,224,000
1. Ramon Torres National High School	32,731,000	2,953,000	35,684,000
2. Ramon Torres Dulao National High School	4,255,000	516,000	4,771,000
3. Ramon Torres Ma-ao Sugar Central National High School	8,034,000	884,000	8,918,000
4. Ramon Torres Malingin National High School	3,236,000	403,000	3,639,000
5. Ramon Torres Sagasa National High School	3,500,000	377,000	3,877,000
6. Ramon Torres Luisiana National High School	6,829,000	865,000	7,694,000
7. Ramon Torres Taloc National High School	3,271,000	370,000	3,641,000
c. Division/District Offices (Proper)		1,175,000	1,175,000
d. In-service Training (INSET)		426,000	426,000

GENERAL APPROPRIATIONS ACT, FY 2008

9. Division of Cadiz City	224,695,000	13,651,000	238,346,000
a. Elementary Education	165,774,000	6,393,000	172,167,000
b. Secondary Education	58,921,000	5,702,000	64,623,000
1. Cadiz Viejo National High School	3,748,000	309,000	4,057,000
2. Caduha-an National High School	6,664,000	458,000	7,122,000
3. Dr. Vicente F. Gustilo Memorial National High School	30,702,000	2,043,000	32,745,000
4. Mabini National High School	3,695,000	388,000	4,083,000
5. Sicaba National High School (Cadiz Viejo NMS - Sicaba Extension)	1,428,000	211,000	1,639,000
6. SPED High School	2,328,000	125,000	2,453,000
7. Tiglawigan National High School	4,789,000	389,000	5,178,000
8. Villacin National High School	5,411,000	520,000	5,931,000
9. Caduha-an National High School - Andres Bonifacio Extension High School		220,000	220,000
10. Tiglawigan National High School - Magsaysay Campus Extension High School		111,000	111,000
11. Villacin National High School - Jerusalem Extension High School		114,000	114,000
12. Caduha-an National High School - Luna Extension High School		144,000	144,000
13. Caduha-an National High School - Tagbanon Extension High School	156,000	118,000	274,000
14. Dr. Vicente F. Gustilo Memorial National High School - Banquerohan Extension High School		210,000	210,000
15. Dr. Vicente F. Gustilo Memorial National High School - Daga Extension High School		255,000	255,000
16. Mabini National High School Alimatoc Extension High School		87,000	87,000
c. Division/District Offices (Proper)		1,174,000	1,174,000
d. In-service Training (INSET)		382,000	382,000
10. Division of Iloilo City	435,005,000	27,606,000	462,611,000
a. Elementary Education	282,612,000	11,703,000	294,315,000
b. Secondary Education	152,393,000	13,111,000	165,504,000
1. Fort San Pedro National High School	14,491,000	880,000	15,371,000
2. Iloilo City National High School	39,277,000	3,354,000	42,631,000
3. Jalandoni Memorial National High School	16,303,000	1,019,000	17,322,000
4. Jaro National High School	19,315,000	1,677,000	20,992,000
5. La Paz National High School	17,071,000	1,519,000	18,590,000
6. Mandurriao National High School	14,437,000	1,485,000	15,922,000
7. Ramon Avanceña National High School	16,270,000	1,115,000	17,385,000
8. Iloilo City National High School - Arroyo Extension		297,000	297,000
9. Melchor L. Nava National High School (Iloilo City NMS - Calaparan Extension)	3,923,000	545,000	4,468,000
10. Iloilo City National High School - Rizal Extension		66,000	66,000
11. Obrero National High School (Jalandoni NMS - Do. Obrero Extension)	3,029,000	363,000	3,392,000
12. Buntatala National High School (Jaro High School - Buntatala Extension)	3,226,000	259,000	3,485,000
13. R.G. Hechanova Memorial National High School (Jaro HS - R.G. Hechanova Extension)	3,701,000	344,000	4,045,000
14. La Paz National High School - Ticud Extension		50,000	50,000

15. SPED - Integrated School for Exceptional Children	1,011,000	84,000	1,095,000
16. TCT-AR Foundation Integrated School	339,000	54,000	393,000
c. Division/District Offices (Proper)		2,093,000	2,093,000
d. In-service Training (INSET)		699,000	699,000
11. Division of Kabankalan City	190,108,000	18,764,000	216,872,000
a. Elementary Education	147,321,000	10,919,000	158,240,000
b. Secondary Education	50,787,000	5,773,000	56,560,000
1. Bantayan National High School	6,123,000	444,000	6,567,000
2. Binicuil National High School	14,642,000	568,000	15,210,000
3. Camansi National High School	2,394,000	262,000	2,656,000
4. Florentino Galang, Sr. National High School	3,966,000	455,000	4,421,000
5. Inapoy National High School	2,303,000	182,000	2,485,000
6. Locotan National High School	2,092,000	202,000	2,294,000
7. Salong National High School	3,592,000	414,000	4,006,000
8. Tabugon National High School	6,296,000	376,000	6,672,000
9. Tampalon National High School	3,044,000	346,000	3,390,000
10. Tapi National High School	5,151,000	345,000	5,496,000
11. Binicuil National High School - Carol-an Extension		142,000	142,000
12. Binicuil National High School - Daan Banua Extension		155,000	155,000
13. Binicuil National High School - Poblacion Extension	506,000	562,000	1,068,000
14. Binicuil National High School - Tagukon Extension		250,000	250,000
15. Binicuil National High School - Talubangi Extension	339,000	447,000	786,000
16. Tabugon National High School - Pinaguipinan Extension		132,000	132,000
17. Tabugon National High School - Tagoc Extension		104,000	104,000
18. Tapi National High School - Magballo Extension		154,000	154,000
19. Bantayan National High School - Baras Dintay Extension		68,000	68,000
20. Binicuil National High School - Tan-awan Extension	339,000	165,000	504,000
c. Division/District Offices (Proper)		1,419,000	1,419,000
d. In-service Training (INSET)		653,000	653,000
12. Division of La Carlota City	126,340,000	7,383,000	133,723,000
a. Elementary Education	83,537,000	2,466,000	86,003,000
b. Secondary Education	42,803,000	3,620,000	46,423,000
1. Dona Mortencia S. Benedicto Memorial National High School	32,516,000	2,716,000	35,232,000
2. La Granja National High School	6,434,000	476,000	6,910,000
3. San Miguel National High School	3,853,000	290,000	4,143,000
4. La Granja National High School - Yubo Extension		138,000	138,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		147,000	147,000
13. Division of Roxas City	177,044,000	12,580,000	189,624,000
a. Elementary Education	132,325,000	5,638,000	137,963,000
b. Secondary Education	44,719,000	5,455,000	50,174,000

GENERAL APPROPRIATIONS ACT, FY 2008

1. Bago National High School	1,742,000	149,000	1,891,000
2. Baliguagan National High School	2,526,000	310,000	2,836,000
3. Cong. Ramon A. Arnaldo National High School	12,990,000	1,568,000	14,558,000
4. Culasi National High School	2,718,000	284,000	3,002,000
5. Dumalog National High School	2,689,000	301,000	2,990,000
6. Milibili National High School	2,313,000	216,000	2,529,000
7. Roxas City School of Philippine Craftsmen	11,027,000	1,651,000	12,678,000
8. Tanque National High School	8,714,000	923,000	9,637,000
9. Marcos Fuentes Integrated School		53,000	53,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		337,000	337,000
14. Division of Sagay City	178,599,000	11,913,000	190,512,000
a. Elementary Education	132,990,000	5,957,000	138,947,000
b. Secondary Education	45,609,000	4,450,000	50,059,000
1. Bato National High School	6,372,000	499,000	6,871,000
2. Eusebio Lopez Memorial Integrated School (formerly Eusebio Lopez Memorial National High School)	4,267,000	494,000	4,761,000
3. Nimoga-an Baybay Integrated School	1,530,000	193,000	1,723,000
4. Sagay National High School	18,646,000	1,660,000	20,306,000
5. Serafin V. Aguilar Integrated School (Serafin V. Aguilar National High School)	2,012,000	135,000	2,147,000
6. Vito National High School	4,772,000	389,000	5,161,000
7. Bato National High School - Campo Bago Extension	692,000	101,000	793,000
8. Colonia Divina Integrated School (Bato NNS - Colonia Divina Extension)	1,239,000	154,000	1,393,000
9. Sagay National High School - Bulanon Extension	2,143,000	223,000	2,366,000
10. Serafin V. Aguilar Integrated School - Semahon Extension	1,200,000	94,000	1,294,000
11. Molocaboc Integrated School (Vito NNS-Molocaboc National High School Extension)	1,546,000	167,000	1,713,000
12. Sagay National High School - Old Sagay Extension	1,190,000	257,000	1,447,000
13. Sagay National High School - School of the Future		84,000	84,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		356,000	356,000
15. Division of San Carlos City	178,556,000	10,473,000	189,029,000
a. Elementary Education	155,320,000	6,211,000	161,531,000
b. Secondary Education	23,236,000	2,741,000	25,977,000
1. Bagonbon National High School	1,641,000	206,000	1,847,000
2. Don Carlos Ledesma National High School	6,776,000	686,000	7,462,000
3. Julio Ledesma National High School	8,997,000	1,110,000	10,107,000
4. Quezon National High School	5,822,000	542,000	6,364,000
5. Sipaway National High School (formerly Quezon National High School Extension)		197,000	197,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		371,000	371,000

16. Division of Silay City	177,852,000	12,689,000	190,541,000
a. Elementary Education	124,985,000	6,239,000	131,224,000
b. Secondary Education	52,867,000	4,927,000	57,794,000
1. Barangay Guimbalaon National High School	3,388,000	323,000	3,711,000
2. Doña Montserrat Lopez Memorial High School	44,285,000	2,923,000	47,208,000
3. Don Felix T. Lacson Memorial National High School	2,487,000	247,000	2,734,000
4. Lantawan Integrated School - Annex of Guimbalaon NHS	339,000	57,000	396,000
5. Doña Montserrat Lopez Memorial High School - E. Lopez Extension	506,000	486,000	992,000
6. Doña Montserrat Lopez Memorial High School - HPCO Extension		186,000	186,000
7. Doña Montserrat Lopez Memorial High School - Patag Extension		108,000	108,000
8. Doña Montserrat Lopez Memorial High School - Sto. Rosario Extension		151,000	151,000
9. Guinhalaran Integrated School	506,000	96,000	602,000
10. SPED Center - Silay South		50,000	50,000
11. Don Albino and Doña Dolores Integrated School	339,000	97,000	436,000
12. Napilas Integrated School	172,000	65,000	237,000
13. Sibato Integrated School	506,000	50,000	556,000
14. Violeta Integrated School	339,000	88,000	427,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		373,000	373,000
17. Division of Passi City	77,668,000	11,391,000	89,059,000
a. Elementary Education	76,834,000	3,004,000	79,838,000
b. Secondary Education	834,000	3,607,000	4,441,000
1. Genunua-Agahan National High School	40,000	156,000	196,000
2. Mulapela National High School	142,000	202,000	344,000
3. Passi National High School	566,000	2,601,000	3,167,000
4. Saligan National High School	47,000	400,000	447,000
5. Sto. Tomas National High School	39,000	248,000	287,000
c. Division/District Offices (Proper)		4,600,000	4,600,000
d. In-service Training (INSET)		180,000	180,000
Sub-total, Region VI	9,811,634,000	789,413,000	34,000,000
10. REGION VII			
1. Elementary Education	5,449,621,000	370,044,000	5,819,665,000
2. Secondary Education	1,711,417,000	242,143,000	1,953,560,000
3. Division/District Offices (Proper)		41,001,000	41,001,000
4. In-service Training (INSET)		19,558,000	19,558,000
5. Hardship Pay	10,940,000		10,940,000
6. Lump-sum for ERF, MT and Reclassification of Positions	20,660,000		20,660,000
7. Office and IT Equipment for Division Offices/Schools		36,000,000	36,000,000
Sub-total, Region VII	7,192,638,000	672,746,000	36,000,000
			7,901,384,000

GENERAL APPROPRIATIONS ACT, FY 2008

a. Lump-sum Expenditures	31,600,000	93,314,000	36,000,000	160,914,000
1. Hardship Pay	10,940,000			10,940,000
2. Repair and Maintenance of School Buildings		75,904,000		75,904,000
a. Elementary Education		68,371,000		68,371,000
b. Secondary Education		7,533,000		7,533,000
3. Cash Allowance		17,410,000		17,410,000
a. Elementary Education		12,860,000		12,860,000
b. Secondary Education		4,550,000		4,550,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	20,660,000			20,660,000
5. Provision of Office and IT Equipment for Division Offices/Schools			36,000,000	36,000,000
b. Division Offices	7,161,038,000	579,432,000		7,740,470,000
1. Division of Bohol	1,498,001,000	99,973,000		1,597,974,000
a. Elementary Education	1,199,787,000	51,909,000		1,251,696,000
b. Secondary Education	298,214,000	38,796,000		337,010,000
1. Aguinid National High School	2,624,000	378,000		3,002,000
2. Ambassador Pablo R. Suarez, Jr. National High School	2,831,000	178,000		3,009,000
3. Alicia National High School	5,980,000	671,000		6,651,000
4. Baclayan High School	1,363,000	324,000		1,687,000
5. Badian National High School	2,685,000	152,000		2,837,000
6. Bagacay National High School	1,712,000	243,000		1,955,000
7. Batuan National High School	4,970,000	400,000		5,370,000
8. Biabas National High School	3,973,000	498,000		4,471,000
9. Biking National High School	3,957,000	431,000		4,388,000
10. Bilar National High School	2,193,000	513,000		2,706,000
11. Bugang High School	1,370,000	232,000		1,602,000
12. Busao National High School	2,237,000	206,000		2,443,000
13. Cabilao National High School	5,081,000	208,000		5,289,000
14. Cabul-an National High School	1,402,000	188,000		1,590,000
15. Cahayag National High School	6,550,000	729,000		7,279,000
16. Calabacita National High School	2,967,000	162,000		3,129,000
17. Canabugan National High School	4,042,000	577,000		4,619,000
18. Canaya-an National High School	855,000	210,000		1,065,000
19. Campao Oriental National High School	3,386,000	314,000		3,700,000
20. Candabong National High School	1,693,000	239,000		1,932,000
21. Cangana National High School	7,065,000	847,000		7,912,000
22. Catigbian National High School	4,361,000	429,000		4,790,000
23. Canbayupon National High School	2,242,000	237,000		2,479,000
24. Catuganan National High School	3,328,000	325,000		3,653,000
25. Canayanan High School	1,693,000	301,000		1,994,000
26. Concepcion National High School	1,189,000	195,000		1,384,000
27. Corella National High School	4,164,000	564,000		4,728,000
28. Dagobry National High School	4,940,000	564,000		5,504,000
29. Danao National High School	5,238,000	499,000		5,737,000
30. Dimiao National High School	1,709,000	197,000		1,906,000
31. Duero National High School	516,000	98,000		614,000

32. Faraon National High School	2,477,000	329,000	2,806,000
33. Fatima National High School	871,000	165,000	1,036,000
34. Garcia-Hernandez High School	1,200,000	229,000	1,429,000
35. Gov. Jacinto Borja High School (Cantaongon HHS)	1,387,000	201,000	1,588,000
36. Guinacot National High School	4,115,000	547,000	4,662,000
37. Guinsularan National High School	3,454,000	275,000	3,729,000
38. Manopol National High School	4,136,000	288,000	4,424,000
39. Ninawanan High School	855,000	165,000	1,020,000
40. Ningotangan National High School	3,001,000	343,000	3,344,000
41. Minlayagan National High School	3,980,000	398,000	4,378,000
42. Inabanga High School, Nabuak	2,778,000	639,000	3,417,000
43. Katipunan National High School	3,645,000	709,000	4,354,000
44. Kauswagan National High School (Minlayagan Annex)	849,000	126,000	975,000
45. La Hacienda National High School	2,079,000	288,000	2,367,000
46. La Union National High School	6,192,000	298,000	6,490,000
47. Lila National High School	3,590,000	429,000	4,019,000
48. Loboc National High School	5,094,000	275,000	5,369,000
49. Loney National High School	1,531,000	293,000	1,824,000
50. Lourdes National High School	4,508,000	831,000	5,339,000
51. Mahayag National High School	3,181,000	421,000	3,602,000
52. Mayuga National High School	2,230,000	299,000	2,529,000
53. Mahawan National High School	11,435,000	480,000	11,915,000
54. Oy High School	871,000	100,000	971,000
55. Cong. Pablo Malasarte Memorial High School	1,370,000	217,000	1,587,000
56. Pagnito-an National High School	2,276,000	252,000	2,528,000
57. Pangangan National High School, Main	9,315,000	255,000	9,570,000
58. Pilar National High School	3,050,000	699,000	3,749,000
59. Pres. Carlos P. Garcia National High School	3,634,000	436,000	4,070,000
60. San Agustin National High School	3,635,000	330,000	3,965,000
61. San Isidro National High School (Pilar)	4,988,000	290,000	5,278,000
62. San Isidro National High School, San Isidro	3,604,000	374,000	3,978,000
63. San Jose National High School, Inabanga	5,542,000	480,000	6,022,000
64. San Jose National High School, Talibon	14,793,000	1,369,000	16,162,000
65. San Miguel National High School	4,606,000	605,000	5,211,000
66. San Pascual National Agricultural High School	2,909,000	507,000	3,416,000
67. San Roque National High School, Mabini, Bohol	4,545,000	532,000	5,077,000
68. San Roque National High School, Albuquerque, Bohol	4,477,000	519,000	4,996,000
69. Sevilla National High School	3,630,000	304,000	3,934,000
70. Sierra Bullones National High School	9,448,000	892,000	10,340,000
71. Sikatuna National High School	5,318,000	296,000	5,614,000
72. Tabalong National High School	3,927,000	499,000	4,426,000
73. Tabuan National High School	4,821,000	385,000	5,206,000
74. Tagum Sur National High School	3,357,000	413,000	3,770,000
75. Tambongan National High School	2,877,000	262,000	3,139,000
76. Tulang National High School (Getafe High School)	1,871,000	367,000	2,238,000
77. Union National High School	3,372,000	383,000	3,755,000
78. Valencia National High School	9,994,000	1,033,000	11,027,000
79. Candijay High School	858,000	218,000	1,076,000
80. Cogtong High School	685,000	211,000	896,000
81. Fermin L. Tayabas High School	862,000	155,000	1,017,000
82. Francisco Dagobay Memorial High School	685,000	167,000	852,000
83. Francisco L. Adlaon High School	1,192,000	230,000	1,422,000
84. Lubang High School	685,000	162,000	847,000
85. Southern Inabanga High School	1,373,000	453,000	1,826,000
86. Taming High School	682,000	155,000	837,000
87. Villa Milagrosa High School		269,000	269,000
88. Anda High School		106,000	106,000
89. Calituban High School		157,000	157,000
90. Pres. Carlos P. Garcia National High School, Talibo		398,000	398,000
91. Sikatuna High School, Talibon		117,000	117,000

GENERAL APPROPRIATIONS ACT, FY 2008

92. Sandigan High School	359,000	324,000	683,000
93. Mandamon High School		147,000	147,000
94. Mantacida High School		167,000	167,000
95. Kinan-oan High School		100,000	100,000
96. Davis High School		158,000	158,000
97. Calape High School (Pangangan HHS - Annex)		446,000	446,000
98. Eugenio V. Amores Memorial High School (Cannamo HS)		270,000	270,000
99. Isabel Gujol Memorial High School		134,000	134,000
100. Policronio S. Dano, Sr. High School		197,000	197,000
101. Cambagui-Calinginian Norte High School		117,000	117,000
102. Duscita High School		345,000	345,000
103. Bantolinao National High School		255,000	255,000
104. Canlaas High School		131,000	131,000
105. Amoling High School		181,000	181,000
106. Ubay Science High School		137,000	137,000
107. Cantubod High School	685,000	233,000	918,000
108. Clarin School of Fisheries	339,000	613,000	952,000
109. Loon South High School		129,000	129,000
110. Mayor A.R. Tuazon National School of Fisheries	675,000	366,000	1,041,000
111. San Agustin National High School - Sta. Catalina National High School Annex		224,000	224,000
112. Panghagban High School		84,000	84,000
113. Mayor Catalino Casoyla Memorial High School (Suba High School)		112,000	112,000
114. Pablo O. Lim Memorial High School - Valencia High School Annex		120,000	120,000
115. Bayawan High School - Sevilla HS - From Negros Oriental		72,000	72,000
c. Division/District Offices (Proper)		5,635,000	5,635,000
d. In-service Training (INSET)		3,633,000	3,633,000
2. Division of Cebu	2,477,563,000	189,838,000	2,667,401,000
a. Elementary Education	1,931,483,000	99,816,000	2,031,299,000
b. Secondary Education	546,080,000	73,668,000	619,748,000
1. Alcoy National High School	4,054,000	429,000	4,483,000
2. Aloguinsan National High School	6,103,000	682,000	6,785,000
3. Madian National High School	13,576,000	1,249,000	14,825,000
4. Bakawan National High School	1,137,000	155,000	1,292,000
5. Bala National High School	4,421,000	245,000	4,666,000
6. Balao National High School	1,357,000	319,000	1,676,000
7. Balirong National High School	3,494,000	428,000	3,922,000
8. Banban National High School	8,867,000	184,000	9,051,000
9. Bantayan National High School	8,353,000	1,213,000	9,566,000
10. Bartolome and Manuela Pajares Memorial National High School	1,858,000	648,000	2,506,000
11. Bitoon National Vocational High School	8,046,000	1,017,000	9,063,000
12. Boljoon National High School	6,722,000	409,000	7,131,000
13. Buanoy National High School	19,962,000	1,201,000	21,163,000
14. Bulak National High School	3,234,000	307,000	3,541,000
15. Bulasa National High School	2,563,000	222,000	2,785,000
16. Cabangahan National High School	4,714,000	175,000	4,889,000
17. Calape National High School	9,934,000	462,000	10,396,000
18. Calumbuyan National High School (Teodoro B. Dosados Memorial National High School)	1,733,000	214,000	1,947,000
19. Camotes National High School	6,666,000	600,000	7,266,000
20. Camp 7 National High School	4,028,000	222,000	4,250,000
21. Can-asujan National High School	1,027,000	172,000	1,199,000

22. Carcar National High School (Poblacion Night)	7,681,000	1,182,000	8,863,000
23. Carmen National High School	14,141,000	961,000	15,102,000
24. Casay National High School	3,222,000	417,000	3,639,000
25. Catmon National High School	4,000,000	317,000	4,317,000
26. Camayan National High School	2,411,000	221,000	2,632,000
27. Montaneza National High School - Cerdeña National High School Extension	516,000	99,000	615,000
28. Cogon National High School	3,096,000	308,000	3,404,000
29. Colawin National High School	10,780,000	434,000	11,214,000
30. Colonia National High School	2,674,000	313,000	2,987,000
31. Compostela National High School	4,660,000	1,204,000	5,864,000
32. Consolacion National High School	28,147,000	1,643,000	29,790,000
33. Consuelo National High School	1,476,000	202,000	1,678,000
34. Daanbantayan National High School	10,505,000	919,000	11,424,000
35. Dalaguete National High School	14,345,000	1,064,000	15,409,000
36. Dapdap National High School	1,407,000	201,000	1,608,000
37. Don Emilio Canonigo Memorial National High School	2,038,000	307,000	2,345,000
38. Don Esteban Molasco Memorial National High School	3,042,000	108,000	3,150,000
39. Doña Liling Weis Megapatan Memorial National High School	3,558,000	354,000	3,912,000
40. Luciano B. Rama, Sr. Memorial National High School (formerly Esperanza National High School)	4,151,000	319,000	4,470,000
41. Garing National High School	2,229,000	111,000	2,340,000
42. Giloctog National High School	2,707,000	183,000	2,890,000
43. Greenhills National High School	3,908,000	293,000	4,201,000
44. Maximiano Noel National High School (formerly Guadalupe National High School)	2,986,000	447,000	3,433,000
45. Guindaruan National High School	2,441,000	361,000	2,802,000
46. Guiwanon National High School	2,107,000	277,000	2,384,000
47. Jose R. Martinez Memorial National High School	685,000	151,000	836,000
48. Julian Enad National High School	845,000	150,000	995,000
49. Kal-anan National High School	2,321,000	261,000	2,582,000
50. Kawit National High School	9,506,000	514,000	10,020,000
51. Lamac National High School	3,809,000	419,000	4,228,000
52. Lambusan National High School	6,020,000	469,000	6,489,000
53. Lanao National High School	2,980,000	196,000	3,176,000
54. Langin National High School	4,570,000	264,000	4,834,000
55. Langtad National High School	3,887,000	599,000	4,486,000
56. Libaong National High School	1,257,000	179,000	1,436,000
57. Lipata National High School	3,512,000	568,000	4,080,000
58. Looc Norte National High School	1,521,000	525,000	2,046,000
59. Luhod National High School	2,403,000	186,000	2,589,000
60. Madridejos National High School	13,479,000	1,616,000	15,095,000
61. Malolos National High School	2,672,000	234,000	2,906,000
62. Magsico National High School	2,838,000	437,000	3,275,000
63. Mangyan National High School	1,222,000	189,000	1,411,000
64. Mantalongon National High School	4,530,000	624,000	5,154,000
65. Maya National High School	3,779,000	391,000	4,170,000
66. Medellin High School (Kawit National High School Extension)	1,525,000	277,000	1,802,000
67. Minglanilla Science High School	1,038,000	168,000	1,206,000
68. Moalboal National High School	516,000	341,000	857,000
69. Montaneza National High School	4,678,000	335,000	5,013,000
70. Montealegre National High School	8,387,000	126,000	8,513,000
71. Mulaon National High School	10,634,000	340,000	10,974,000
72. Naga National High School	11,378,000	1,496,000	12,874,000
73. Ocaña National High School (Valladolid National High School Extension)	4,243,000	671,000	4,914,000
74. Patupat National High School	8,318,000	244,000	8,562,000
75. Perrelos National High School	1,363,000	257,000	1,620,000
76. Pilar National High School	2,692,000	245,000	2,937,000

GENERAL APPROPRIATIONS ACT, FY 2008

77. Pinamungajan National High School	11,374,000	970,000	12,344,000
78. Pitalo National High School	2,676,000	409,000	3,085,000
79. Puertobello National High School	3,223,000	291,000	3,514,000
80. Roberto Sato National High School	1,938,000	261,000	2,199,000
81. Rosario National High School	3,481,000	390,000	3,871,000
82. Salamanca National High School	2,101,000	152,000	2,253,000
83. Sanboan High School (San Sebastian National High School Extension)	2,026,000	475,000	2,501,000
84. San Jose National High School	2,773,000	297,000	3,070,000
85. San Miguel National High School	2,318,000	288,000	2,606,000
86. San Remigio National High School	7,302,000	973,000	8,275,000
87. San Sebastian National High School	5,216,000	349,000	5,565,000
88. Arcelo Memorial National High School (San Vicente National High School)	10,081,000	667,000	10,748,000
89. Sangat National High School	7,038,000	616,000	7,654,000
90. Santa Fe National High School	9,675,000	782,000	10,457,000
91. Santa Filomena National High School	4,344,000	264,000	4,608,000
92. Santa Lucia National High School	8,430,000	553,000	8,983,000
93. Santander National High School	9,684,000	553,000	10,237,000
94. Santiago National High School	1,472,000	208,000	1,680,000
95. Sibonga National High School	9,231,000	788,000	10,019,000
96. Simala National High School	3,016,000	355,000	3,371,000
97. Juan Pamplona National High School (Tabuelan NMS)	4,294,000	592,000	4,886,000
98. Tabunan National High School	10,245,000	354,000	10,599,000
99. Talaga National High School	2,633,000	205,000	2,838,000
100. Tayud National High School	4,811,000	644,000	5,455,000
101. Teodoro de la Vega (Kalidngan) National High School	1,541,000	336,000	1,877,000
102. Tubod National High School (Camp 7 NMS Extension)	3,077,000	518,000	3,595,000
103. Tubod (San Fernando) National High School	695,000	112,000	807,000
104. Tulay National High School	2,828,000	454,000	3,282,000
105. Tungkop National High School	3,047,000	459,000	3,506,000
106. Tuyan National High School	3,864,000	598,000	4,462,000
107. Uling National High School	1,407,000	235,000	1,642,000
108. Lorenzo S. Tanza Memorial National High School (formerly Union National High School)	2,572,000	373,000	2,945,000
109. Usnad National High School	2,924,000	132,000	3,056,000
110. Valencia National High School	883,000	116,000	999,000
111. Valladolid National High School	6,829,000	547,000	7,376,000
112. Alcoy High School - Hug-as National High School		89,000	89,000
113. Aloguisan National High School - Angilan National High School Extension		273,000	273,000
114. Badian National High School - Alcantara National High School Extension	172,000	435,000	607,000
115. Badian National High School - Tubod National High School Extension		133,000	133,000
116. Bala National High School - Busay National High School Extension		97,000	97,000
117. Banban National High School, Bartolome Pinar Memorial National High School		119,000	119,000
118. Banban National High School, Binagbag High School		178,000	178,000
119. Banban National High School, Cayang High School Extension		145,000	145,000
120. Banban National High School, Don Potenciano Catarata Memorial National High School Extension		151,000	151,000
121. Banban National High School, Jovencio Nasong National High School Extension	172,000	231,000	403,000
122. Banban National High School, Lapaz High School Extension		235,000	235,000
123. Banban National High School, Libertad High School Extension		176,000	176,000
124. Banban National High School, Odlot High School Extension		126,000	126,000

125. Dumanjug National High School, Bitoon National Vocational High School, Poblacion Extension	406,000	406,000
126. Boljoon National High School - El Pardo Extension	137,000	137,000
127. Boljoon National High School - Lunop Extension	139,000	139,000
128. Buanoy National High School - Cabagdalan NMS Extension	139,000	139,000
129. Buanoy National High School - Gaas NMS Extension	145,000	145,000
130. Buanoy National High School - Lamesa NMS Extension	243,000	243,000
131. Buanoy National High School - Mangka NMS Extension	609,000	609,000
132. Buanoy National High School - Night Extension	142,000	142,000
133. Bulak National High School - Tubod Dugan Extension	129,000	129,000
134. Cabangahan National High School - Cordova NMS Extension	600,000	600,000
135. Calape National High School - Bateria Extension	188,000	188,000
136. Calape National High School - Carnaza NMS Extension	102,000	102,000
137. Calape National High School - Malingin NMS Extension	125,000	125,000
138. Calape National High School - Paypay NMS Extension	175,000	175,000
139. Calape National High School - Tapilon Extension	319,000	319,000
140. Calape National High School - Tominjan Extension	255,000	255,000
141. Camotes National High School - Cabongaon NMS Extension	276,000	276,000
142. Carmen National High School - Cabalawan NMS	265,000	265,000
143. Carmen National High School - Cantunog NMS	383,000	383,000
144. Catmon National High School - Ceferino Sesusco NMS	178,000	178,000
145. Catmon National High School - Tinabyonan NMS Extension	120,000	120,000
146. Cogon National High School - Hipolito Boquecosa MNMS (Bullogan National High School Extension)	146,000	146,000
147. Colawin National High School - Canbana NMS Extension	877,000	877,000
148. Colawin National High School - Mandilikit Extension	105,000	105,000
149. Consolacion National High School - Consolacion Night HS	966,000	966,000
150. Consolacion National High School - Jugan NMS Extension	339,000	339,000
151. Consolacion National High School - Pulogon National High School Extension	348,000	348,000
152. Consolacion National High School - Valentin National High School Extension	144,000	144,000
153. Consolacion National High School - Tugbungan NMS	288,000	288,000
154. Daanbantayan National High School - Sr. Luis P. Cañete, Sr. Extension	177,000	177,000
155. Dalaguete National High School - Calibangan NMS	117,000	117,000
156. Dalaguete National High School - Manlapay NMS	175,000	175,000
157. Dalaguete National High School - Mantalongan NMS	736,000	736,000
158. Don Esteban Molasco Memorial National High School - Horacio Franco MNMS Extension	214,000	214,000
159. Doña Liling Meis Negapatan Memorial National High School - Daantabogon National High School Extension	134,000	134,000
160. Doña Liling Meis Negapatan Memorial National High School - Loreto Remedios National High School Extension	124,000	124,000
161. Luciano B. Rama, Sr. Memorial National High School - Zosimo E. Fabroa MNMS Extension	196,000	196,000
162. Garing National High School - Lanipga NMS Extension	139,000	139,000
163. Giloctog National High School, Dolocboloc NMS Extension	119,000	119,000
164. Kawit National High School - Almacin Torrevillas National High School (Lamintak) Extension	205,000	205,000
165. Kawit National High School - Curva NMS Extension	344,000	344,000
166. Kawit National High School - Nedellia Science Extension	110,000	110,000
167. Lanao National High School - Pilar Dapdap NMS Extension	108,000	108,000
168. Langin National High School - Ronda National High School Poblacion Extension	404,000	404,000
169. Madridejos National High School - San Agustin High School Extension	326,000	326,000
170. Logon National High School	203,000	203,000
171. Montaneza National High School - Sorsogon Extension	102,000	102,000
172. Montealegre National High School - Putat NMS Extension	126,000	126,000

173. Montealegre National High School - Tuburan NMS Extension	1,096,000	1,096,000
174. Compostela National High School - Sapak Extension	50,000	50,000
175. Mulao National High School - Compostela Science and Technology	73,000	73,000
176. Patupat National High School (Guibungan NMS Extension)	302,000	302,000
177. Patupat National High School - Kagay NMS Extension	191,000	191,000
178. Pilar National High School - Don Felomino Torres Memorial National High School Extension	143,000	143,000
179. Pinamungahan National High School - Anapog NMS Extension	155,000	155,000
180. Pinamungahan National High School - Anislag NMS Extension	200,000	200,000
181. Pinamungahan National High School - Lut-od NMS Extension	139,000	139,000
182. Puertobello National High School - Poblacion Extension	97,000	97,000
183. Arcelo Memorial National High School (San Vicente MNHS) - Poblacion Extension	863,000	863,000
184. Arcelo Memorial National High School (San Vicente MNHS) - Arcelo Memorial National High School - Knight HS	141,000	141,000
185. Sangat National High School - Balud NMS Extension	236,000	236,000
186. Kinartacan National High School	273,000	273,000
187. Santa Fe National High School - Deang NMS Extension	321,000	321,000
188. Santa Filomena High School - Madridejos NMS Extension	244,000	244,000
189. Oslob National High School (Santander NMS) - Don Apolonio Abines, Sr. Memorial High School Extension	697,000	697,000
190. Tabunan National High School - Bungdo NMS Extension	133,000	133,000
191. Tabunan National High School - Borbon NMS Extension	408,000	408,000
192. Tabunan National High School - Caspusong NMS Extension	104,000	104,000
193. Tabunan National High School - Doña Hilagros NMS	180,000	180,000
194. Tabunan National High School - Liki NMS Extension	140,000	140,000
195. Tabunan National High School - Nobon NMS Extension	198,000	198,000
196. Usnad National High School - Calagasan NMS Extension	168,000	168,000
197. Usnad National High School - Caserio NMS Extension	125,000	125,000
198. Jose Chona Jo Integrated School	245,000	245,000
199. Luyang National High School	221,000	221,000
200. Bantayan National High School - Putian Annex	185,000	185,000
201. Carmen National High School - Night Extension	554,000	554,000
202. Dalaguete National High School - Calerihan NMS	71,000	71,000
203. Oslob National High School - Pungtod NMS Extension	99,000	99,000
204. Pinamungajan National High School - Night Extension	145,000	145,000
205. Santa Lucia NMS - Sta. Rita Extension	50,000	50,000
206. Buanoy National High School - Ginatilan NMS Extension	50,000	50,000
207. Carmen National High School - Caurasan National High School	50,000	50,000
c. Division/District Offices (Proper)	9,369,000	9,369,000
d. In-service Training (INSET)	6,985,000	6,985,000
3. Division of Negros Oriental	1,235,492,000	79,892,000
a. Elementary Education	1,023,507,000	41,432,000
b. Secondary Education	211,985,000	30,225,000
1. Amio Comprehensive High School	2,959,000	123,000
2. Amlan National High School	10,487,000	598,000
3. Ayungon Municipal High School	3,044,000	642,000
4. Bagtic National High School	1,223,000	191,000
5. Basay National High School	7,265,000	393,000
6. Jose B. Cardenas Municipal High School (Canlaon City National High School)	13,024,000	1,412,000
		14,436,000

7. Apolinar Macias National High School (formerly Casile Provincial Community High School)	852,000	115,000	967,000
8. Davin National High School	11,730,000	808,000	12,538,000
9. Demetrio Alviola National High School	9,280,000	1,034,000	10,314,000
10. Guihulungan National Agricultural School	648,000	1,543,000	2,191,000
11. Guihulungan National High School, Hilaitan	3,243,000	506,000	3,749,000
12. Guihulungan National High School, Poblacion	10,553,000	1,251,000	11,804,000
13. Inapoy Provincial Community High School	698,000	112,000	810,000
14. Jimalalud National High School	3,536,000	463,000	3,999,000
15. Jose Marie Locsin Memorial High School	1,885,000	278,000	2,163,000
16. La Libertad National High School	2,910,000	587,000	3,497,000
17. Mabinay National High School	12,000,000	861,000	12,861,000
18. Santiago Demo National High School (formerly Malway National High School)	5,194,000	550,000	5,744,000
19. Manalongon Provincial Community High School	2,918,000	413,000	3,331,000
20. Manjuyod High School	6,765,000	982,000	7,747,000
21. Maria Macabig National High School	5,679,000	399,000	6,078,000
22. Negros Oriental National High School	26,230,000	2,640,000	28,870,000
23. Pacuan Provincial Community High School	1,571,000	259,000	1,830,000
24. Pamplona National High School	5,180,000	680,000	5,860,000
25. Pantao National High School	2,023,000	135,000	2,158,000
26. Pinalubngan Community High School	688,000	71,000	759,000
27. Pulangbato National High School	2,486,000	222,000	2,708,000
28. Don Emilio Macias Memorial National High School (formerly San Francisco National High School)	8,749,000	322,000	9,071,000
29. Siaton National High School	10,626,000	1,267,000	11,893,000
30. Sibulan Memorial National High School	10,774,000	1,009,000	11,783,000
31. Sta. Agueda National High School	3,986,000	313,000	4,299,000
32. Tagbino Provincial High School	4,352,000	312,000	4,664,000
33. Tambo National High School	5,889,000	343,000	6,232,000
34. Tampi National High School	5,102,000	489,000	5,591,000
35. Tayasan National High School	2,694,000	238,000	2,932,000
36. Valencia National High School (Valencia Tech. School)	5,742,000	670,000	6,412,000
37. Avocado High School		74,000	74,000
38. Jantianon National High School		169,000	169,000
39. Silab Community High School Annex		124,000	124,000
40. Actin High School		210,000	210,000
41. Bal-os National High School		122,000	122,000
42. Maglinao National High School		131,000	131,000
43. Budlasan National High School Annex		156,000	156,000
44. Antonio B. Alejado Memorial National High School (Magaso High School)		178,000	178,000
45. Bacang Integrated High School		368,000	368,000
46. San Miguel Provincial Community High School		303,000	303,000
47. Demetrio Alviola National High School - Malundan Extension		93,000	93,000
48. Guihulungan National High School - Sandayao Annex		1,220,000	1,220,000
49. Owacan Provincial Community High School		115,000	115,000
50. Barras Annex National High School		106,000	106,000
51. Dahile Provincial Community High School Extension		134,000	134,000
52. Paniabonan Annex		256,000	256,000
53. Tarra Annex		181,000	181,000
54. Kauswagan High School		72,000	72,000
55. Sampinitan Provincial Community High School		76,000	76,000
56. Maloh Provincial Community High School		375,000	375,000
57. Obat Campus (Sta. Catalina Extension)		158,000	158,000
58. Sta. Catalina High School		801,000	801,000
59. Lorenza P. Palarpalar Memorial High School (Donbonon Provincial Community High School)		116,000	116,000
60. San Antonio High School		184,000	184,000

GENERAL APPROPRIATIONS ACT, FY 2008

61. Sibulan National High School - Ajong Unit	189,000	189,000
62. Sibulan National High School - Maningcao Extension	89,000	89,000
63. Isidro Salma High School (Balayong)	191,000	191,000
64. Tagbino Provincial High School - Guba High School Annex	118,000	118,000
65. Tagbino Provincial High School - Vallehermosa Provincial Community High School	522,000	522,000
66. Nabato Provincial Community High School	147,000	147,000
67. Tayasan National High School (Dago Extension)	190,000	190,000
68. Calicanan High School Extension	71,000	71,000
69. Tampi National High School - San Jose High School Annex	257,000	257,000
70. Sibulan National High School- Enrique Villanueva Extension	50,000	50,000
71. Valencia National High School - Balugo High School Extension	132,000	132,000
72. Apo High School	50,000	50,000
73. Guihuligan National High School, Hilatian-Trinidad Annex	66,000	66,000
74. Nunop High School	50,000	50,000
75. Pedro Abul Memorial High School	50,000	50,000
76. Siaton National High School Annex	50,000	50,000
77. Siaton Science High School	50,000	50,000
c. Division/District Offices (Proper)	5,336,000	5,336,000
d. In-service Training (INSET)	2,899,000	2,899,000
4. Division of Siquijor	161,632,000	8,605,000
a. Elementary Education	124,893,000	4,069,000
b. Secondary Education	36,739,000	3,121,000
1. Danban National High School	1,706,000	234,000
2. Campalanas National High School	13,742,000	342,000
3. Cang-aluang National High School	4,658,000	200,000
4. Enrique Villanueva National High School	5,283,000	363,000
5. Basac High School (Enrique Villanueva NMS - Siquijor)	1,192,000	158,000
6. San Antonio National High School	3,120,000	79,000
7. Tambisan National High School	4,920,000	185,000
8. Tambisan National High School - San Juan	2,118,000	267,000
9. Campalanas National High School - Candaping High School Extension		328,000
10. Campalanas National High School KICKCC High School Kinanadagan High School Extension		84,000
11. Campalanas National High School Po-o High School Extension		104,000
12. San Antonio National High School - Pomong HS Extension		93,000
13. Catulayan National High School		110,000
14. Lazi National Agricultural School		574,000
c. Division/District Offices (Proper)		1,172,000
d. In-service Training (INSET)		243,000
5. Division of Cebu City	772,374,000	68,506,000
a. Elementary Education	530,522,000	31,763,000
b. Secondary Education	241,852,000	31,076,000

1. Abellana National High School (Day & Night)	47,664,000	5,844,000	53,508,000
2. Adlaon National High School	6,492,000	186,000	6,678,000
3. Don Vicente Rama Memorial High School (Day & Night)	14,194,000	2,202,000	16,396,000
4. Bonbon National High School	4,328,000	257,000	4,585,000
5. Busay National High School	2,496,000	321,000	2,817,000
6. Camp Lapu-Lapu National High School (Day & Night)	21,618,000	1,483,000	23,101,000
7. Cebu City National Science High School	10,432,000	775,000	11,207,000
8. Don Carlos Gothong Memorial National High School	34,675,000	2,577,000	37,252,000
9. Don Sergio Osmeña, Sr. Memorial National High School (Day & Night)	19,688,000	1,505,000	21,193,000
10. Florencio S. Urot Memorial National High School	25,671,000	1,551,000	27,222,000
11. Mabini Integrated School	929,000	92,000	1,021,000
12. Pardo National High School (Day & Night)	14,973,000	1,561,000	16,534,000
13. Pit-os National High School (Day & Night)	10,436,000	616,000	11,052,000
14. Ramon Duterte Memorial National High School (Day and Night)	15,708,000	2,071,000	17,779,000
15. Sinsin National High School	1,272,000	146,000	1,418,000
16. Sudlon National High School	1,662,000	211,000	1,873,000
17. Vicente D. Cosido Memorial National High School (Caminocot National High School)	926,000	116,000	1,042,000
18. Agsungot National High School		75,000	75,000
19. Binalin National High School	249,000	88,000	337,000
20. Guba National High School	249,000	278,000	527,000
21. Lusaran National High School	249,000	181,000	430,000
22. Sirao National High School	339,000	117,000	456,000
23. Dr. Emilio Osmeña National High School		103,000	103,000
24. Tabunan National High School		53,000	53,000
25. Tagba-o National High School		90,000	90,000
26. Paril National High School		119,000	119,000
27. Banilad National High School		260,000	260,000
28. Lahug National High School (Night)		680,000	680,000
29. Talamban National High School	7,096,000	1,052,000	8,148,000
30. Bulacao National High School (Night)		515,000	515,000
31. First High School for the Hearing Impaired		50,000	50,000
32. Inayawan National High School (Night)		609,000	609,000
33. Pasil National High School (Night)		333,000	333,000
34. Punta Princesa National High School (Night)		405,000	405,000
35. Toong National High School (Night)		145,000	145,000
36. Mambaling National High School (Night)		512,000	512,000
37. Tisa Night High School		727,000	727,000
38. Barrio Luz National High School (Night)		445,000	445,000
39. City Central National High School (Night)		317,000	317,000
40. Regino Mercado National High School (Night)		470,000	470,000
41. Tejero National High School (Night)		915,000	915,000
42. Zapatera National High School (Night)		525,000	525,000
43. Oprra National High School (Night)		303,000	303,000
44. Babag National High School	506,000	195,000	701,000
c. Division/District Offices (Proper)		3,444,000	3,444,000
d. In-service Training (INSET)		2,223,000	2,223,000
6. Division of Dumaguete City	119,178,000	7,836,000	127,014,000
a. Elementary Education	92,313,000	3,567,000	95,880,000
b. Secondary Education	26,865,000	2,884,000	29,749,000
1. Dumaguete City National High School, Main-Calindagan	14,592,000	1,101,000	15,693,000
2. Dumaguete City National High School, Camanjac	3,091,000	453,000	3,544,000
3. Dumaguete City National High School, Junob	3,816,000	603,000	4,419,000

GENERAL APPROPRIATIONS ACT, FY 2008

4. Dumaguete City Science High School	2,713,000	276,000	2,989,000
5. Taclobo National High School	2,653,000	320,000	2,973,000
6. Hermenegilda G. Gloria Memorial School		131,000	131,000
c. Division/District Offices (Proper)		1,172,000	1,172,000
d. In-service Training (INSET)		213,000	213,000
7. Division of Lapu-lapu City	269,639,000	26,491,000	296,130,000
a. Elementary Education	183,184,000	10,953,000	194,137,000
b. Secondary Education	86,455,000	12,980,000	99,435,000
1. Babag National High School	13,025,000	1,598,000	14,623,000
2. Bankal National High School	9,711,000	1,005,000	10,716,000
3. Lo-oc National High School	4,106,000	266,000	4,372,000
4. Mactan National High School	11,529,000	1,358,000	12,887,000
5. Marigondon National High School	17,699,000	1,662,000	19,361,000
6. Pajo National High School	9,888,000	823,000	10,711,000
7. Pusok National High School	10,088,000	1,080,000	11,168,000
8. Sta. Rosa National High School	8,350,000	723,000	9,073,000
9. Tingo High School	2,059,000	295,000	2,354,000
10. Babag National High School, Poblacion Night HS Extension		223,000	223,000
11. Babag National High School - Babag Night HS Extension		205,000	205,000
12. Bankal National High School - Abano HS Extension		239,000	239,000
13. Bankal National High School - Maribago HS Extension		401,000	401,000
14. Mactan National High School - Punta Engano HS Extension		218,000	218,000
15. Marigondon National High School - Basak Night High School Extension		489,000	489,000
16. Marigondon National High School - Gue-ge Night High School		688,000	688,000
17. Marigondon National High School - Science and Technology Education Center Extension		72,000	72,000
18. Pajo National High School - Pajo Night High School		364,000	364,000
19. Pajo National High School - Pasay City North High School, Mabini Annex		199,000	199,000
20. Pusok National High School - Pusod Night High School		334,000	334,000
21. Sta. Rosa National High School - Caubian HS Extension		80,000	80,000
22. Sta. Rosa National High School - Panga-an HS Extension		90,000	90,000
23. Bankal Night High School		106,000	106,000
24. Marigondon National High School - Gue-ge High School		462,000	462,000
c. Division/District Offices (Proper)		1,903,000	1,903,000
d. In-service Training (INSET)		655,000	655,000
8. Division of Mandaue City	221,625,000	20,481,000	242,106,000
a. Elementary Education	157,354,000	8,989,000	166,343,000
b. Secondary Education	64,271,000	9,291,000	73,562,000
1. Cabancalan National High School	9,721,000	1,514,000	11,235,000
2. Canduman National High School	9,434,000	922,000	10,356,000
3. Don Gerardo L.L. Quano Memorial National High School	5,638,000	985,000	6,623,000
4. Jagobiao National High School	3,446,000	360,000	3,806,000
5. Mandaue City Comprehensive National High School	24,549,000	2,330,000	26,879,000
6. Paknaan National High School	8,355,000	754,000	9,109,000
7. Tipolo National High School	2,784,000	464,000	3,248,000

8. Cabancalan National High School - Cabancalan Night HS		50,000	50,000
9. Canduman National High School - Pagsabungan High School		373,000	373,000
10. Canduman National High School - Tabok High School	172,000	292,000	464,000
11. Canduman National High School - Canduman Night HS		50,000	50,000
12. Mandaue City Comprehensive National High School - Labogon National High School Extension	172,000	478,000	650,000
13. Mandaue City Comprehensive National High School - Mandaue City Science High School Extension		146,000	146,000
14. Subangdako High School (Mandaue City Comprehensive National High School-Subangko NHS Extension)		473,000	473,000
15. Mandaue City Comprehensive National High School - Mandaue City Night High School Extension		50,000	50,000
16. Mandaue City School for the Arts		50,000	50,000
c. Division/District Offices (Proper)		1,664,000	1,664,000
d. In-service Training (INSET)		537,000	537,000
9. Division of Toledo City	206,528,000	17,162,000	223,690,000
a. Elementary Education	149,596,000	8,554,000	158,150,000
b. Secondary Education	56,932,000	6,823,000	63,755,000
1. Anihao National High School	3,039,000	390,000	3,429,000
2. Bunga National High School	708,000	96,000	804,000
3. Bato National High School	6,434,000	703,000	7,137,000
4. Cantabaco National High School	3,224,000	319,000	3,543,000
5. Don Andres Soriano National High School	15,294,000	1,173,000	16,467,000
6. General Climaco National High School	2,989,000	375,000	3,364,000
7. Magdugo National High School	5,257,000	622,000	5,879,000
8. Matabang National High School	4,971,000	642,000	5,613,000
9. Media Once National High School	3,014,000	288,000	3,302,000
10. Toledo City National Vocational High School	7,637,000	1,298,000	8,935,000
11. Toledo Science High School		107,000	107,000
12. Luray II Barangay High School Day and Night	4,365,000	810,000	5,175,000
c. Division/District Offices (Proper)		1,274,000	1,274,000
d. In-service Training (INSET)		511,000	511,000
10. Division of Talisay City	44,033,000	13,506,000	57,539,000
a. Elementary Education	13,785,000	6,945,000	20,730,000
b. Secondary Education	30,248,000	4,974,000	35,222,000
1. Jaclupan National High School	8,237,000	348,000	8,585,000
2. Lanaan National High School - Talisay	2,747,000	490,000	3,237,000
3. Mohon Divino Amore National High School	3,510,000	478,000	3,988,000
4. San Roque National High School (Jaclupan)	3,027,000	332,000	3,359,000
5. Jaclupan National High School (Cansojong NHS)	2,954,000	771,000	3,725,000
6. Maghamay National High School	336,000	232,000	568,000
7. Tabunoc National High School	3,779,000	750,000	4,529,000
8. Talisay National High School	2,618,000	689,000	3,307,000
9. Lanaan III National High School	336,000	50,000	386,000
10. Bulacao National High School	320,000	91,000	411,000
11. Manipis National High School	320,000	50,000	370,000
12. Talisay City Science High School	320,000	50,000	370,000

13. Tangke National High School (San Roque National High School - Tangke National High School Extension)	336,000	190,000	526,000
14. Candulanan National High School (Nobon Divino Amore - Candulanan)	336,000	106,000	442,000
15. Pooc National High School (Jaclupan NMS - Pooc Ext.)	336,000	218,000	554,000
16. Lagtang National High School (Night)	368,000	62,000	430,000
17. San Isidro National High School (Night)	368,000	67,000	435,000
c. Division/District Offices (Proper)		1,172,000	1,172,000
d. In-service Training (INSET)		415,000	415,000
11. Division of Bais City	26,978,000	8,416,000	35,394,000
a. Elementary Education	6,564,000	3,977,000	10,541,000
b. Secondary Education	20,414,000	3,029,000	23,443,000
1. Bais City National High School - Panalaan NMS		86,000	86,000
2. Bais City National High School - Cabanlutan Annex		136,000	136,000
3. Bais City National High School - Cabugan Annex		107,000	107,000
4. Bais City National High School - Calasgaan Annex		115,000	115,000
5. Bais City National High School - Cambagahan		85,000	85,000
6. Bais City National High School - Dami Annex		93,000	93,000
7. Bais City National High School - Manlipac Annex		105,000	105,000
8. Bais City National High School - Mansagaban Annex		101,000	101,000
9. Bais City National High School - Okiot Annex		168,000	168,000
10. Bais City National High School (Main)	18,880,000	1,596,000	20,476,000
11. Bais City National High School - Longoy NMS		130,000	130,000
12. Bais City Science High School	849,000	118,000	967,000
13. Dodong Escalón Memorial High School (Bais City NS)	685,000	130,000	815,000
14. Bais City National High School - Tagpo Annex		59,000	59,000
c. Division/District Offices (Proper)		1,172,000	1,172,000
d. In-service Training (INSET)		238,000	238,000
12. Division of Bayawan City	29,322,000	10,489,000	39,811,000
a. Elementary Education	12,403,000	5,659,000	18,062,000
b. Secondary Education	16,919,000	3,320,000	20,239,000
1. Dami National High School		267,000	267,000
2. Bugay National High School		134,000	134,000
3. Kalamtukan National High School		90,000	90,000
4. Manduan National High School		140,000	140,000
5. Tabuan Provincial Community High School		145,000	145,000
6. Tayawan High School		211,000	211,000
7. Banaybanay High School		83,000	83,000
8. Bayawan National High School	7,042,000	1,518,000	8,560,000
9. Narra High School	516,000	179,000	695,000
10. Onod High School	516,000	204,000	720,000
11. Kalumboyan National High School	8,825,000	349,000	9,174,000
c. Division/District Offices (Proper)		1,172,000	1,172,000
d. In-service Training (INSET)		338,000	338,000

13. Division of Danao City	26,630,000	9,495,000	36,125,000
a. Elementary Education	7,773,000	4,403,000	12,176,000
b. Secondary Education	18,857,000	3,657,000	22,514,000
1. Cabungahan National High School	12,540,000	591,000	13,131,000
2. Lamaan National High School	6,145,000	185,000	6,330,000
3. Cabungahan National High School - Beatriz Durano MNHS Extension		716,000	716,000
4. Cabungahan National High School - Eduardo Gorre MNHS Extension		158,000	158,000
5. Cabungahan National High School - Elpidio Perez MNHS Extension		353,000	353,000
6. Cabungahan National High School - Sandayong Sur MNHS Extension	172,000	196,000	368,000
7. Lamaan National High School - Maslog Extension		512,000	512,000
8. Lamaan National High School - Miguel Tiongko MNHS Extension		83,000	83,000
9. Lamaan National High School - Ramon Durano MNHS Extension		180,000	180,000
10. Ubaldo Iway National High School		212,000	212,000
11. Guinsay National High School		227,000	227,000
12. Ramon Durano, Sr. Foundation		51,000	51,000
13. Lamaan National High School - Sabang NMS Extension		193,000	193,000
c. Division/District Offices (Proper)		1,172,000	1,172,000
d. In-service Training (INSET)		263,000	263,000
14. Division of Tagbilaran City	45,544,000	7,537,000	53,081,000
a. Elementary Education	5,877,000	2,618,000	8,495,000
b. Secondary Education	39,667,000	3,591,000	43,258,000
1. Cogon High School Evening Class	2,692,000	322,000	3,014,000
2. Mansasa High School	3,380,000	325,000	3,705,000
3. Tagbilaran City Science High School	1,019,000	206,000	1,225,000
4. Dr. Cecilio Putong National High School (Bohol NMS)	23,254,000	1,983,000	25,237,000
5. Manga National High School	9,322,000	552,000	9,874,000
6. Tagbilaran High School for the Hearing Impaired		50,000	50,000
7. San Isidro High School		50,000	50,000
8. Manga National High School (Annex)		103,000	103,000
c. Division/District Offices (Proper)		1,172,000	1,172,000
d. In-service Training (INSET)		156,000	156,000
15. Division of Tanjay City	22,554,000	8,205,000	30,759,000
a. Elementary Education	6,635,000	4,159,000	10,794,000
b. Secondary Education	15,919,000	2,625,000	18,544,000
1. Tanjay Legislated High School		309,000	309,000
2. Tanjay National High School (Azagra)		182,000	182,000
3. Tanjay National High School (Bahian)		105,000	105,000
4. Tanjay National High School (Novallas)		138,000	138,000
5. Tanjay National High School (PAL-EN)		167,000	167,000
6. Tanjay National High School (Polo)		186,000	186,000

7. Tanjay National High School (Sto. Niño)		130,000		130,000
8. Tanjay National Science High School		126,000		126,000
9. Tanjay National High School, Opao	10,557,000	789,000		11,346,000
10. Lourdes L. del Prado Memorial National High School - (formerly Tanjay National High School, Sta. Cruz)	5,362,000	393,000		5,755,000
11. Graciano Banogon High School		50,000		50,000
12. San Miguel High School		50,000		50,000
c. Division/District Offices (Proper)		1,172,000		1,172,000
d. In-service Training (INSET)		249,000		249,000
16. Division of Dago City	1,315,000	1,000,000		2,315,000
a. Elementary Education	1,315,000			1,315,000
b. Division/District Offices (Proper)		1,000,000		1,000,000
17. Division of Carcar City	1,315,000	1,000,000		2,315,000
a. Elementary Education	1,315,000			1,315,000
b. Division/District Offices (Proper)		1,000,000		1,000,000
18. Division of Guibulogan City	1,315,000	1,000,000		2,315,000
a. Elementary Education	1,315,000			1,315,000
b. Division/District Offices (Proper)		1,000,000		1,000,000
Sub-total, Region VII	7,192,638,000	672,746,000	36,000,000	7,901,384,000
11. REGION VIII				
1. Pre-school Education	9,737,000	25,000		9,762,000
2. Elementary Education	4,496,960,000	324,363,000		4,821,323,000
3. Secondary Education	1,487,725,000	175,536,000		1,663,261,000
4. Division/District Offices (Proper)		31,862,000		31,862,000
5. In-service Training (INSET)		15,212,000		15,212,000
6. Hardship Pay	5,368,000			5,368,000
7. Lump-sum for ERF, NT and Reclassification of Positions	17,195,000			17,195,000
8. Office and IT Equipment for Division Offices/Schools			26,000,000	26,000,000
Sub-total, Region VIII	6,016,985,000	546,998,000	26,000,000	6,589,983,000
a. Lump-sum Expenditures	22,563,000	114,563,000	26,000,000	163,126,000
1. Hardship Pay	5,368,000			5,368,000
2. Repair and Maintenance of School Buildings		94,113,000		94,113,000
a. Elementary Education		85,908,000		85,908,000
b. Secondary Education		8,205,000		8,205,000
3. Cash Allowance		20,450,000		20,450,000
a. Pre-School Education		25,000		25,000
b. Elementary Education		15,225,000		15,225,000
c. Secondary Education		5,200,000		5,200,000

4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	17,195,000		17,195,000
5. Provision of Office and IT Equipment for Division Offices/Schools		26,000,000	26,000,000
b. Division Offices	5,994,422,000	432,435,000	6,426,857,000
1. Division of Biliran	292,707,000	17,371,000	310,078,000
a. Pre-School Education	4,872,000		4,872,000
b. Elementary Education	207,766,000	7,281,000	215,047,000
c. Secondary Education	80,069,000	8,343,000	88,412,000
1. Almeria National High School	6,131,000	698,000	6,829,000
2. Bool National High School	3,011,000	259,000	3,270,000
3. Cabucgayan National High School	7,640,000	179,000	7,819,000
4. Culaba National Vocational School	5,909,000	569,000	6,478,000
5. Nigatangan National High School	1,624,000	119,000	1,743,000
6. Kawayan National High School	4,168,000	350,000	4,518,000
7. Lucsoon National High School	7,422,000	317,000	7,739,000
8. Manlabang National High School	11,386,000	1,000,000	12,386,000
9. Maripipi National Vocational School	8,831,000	579,000	9,410,000
10. Naval National High School	4,992,000	487,000	5,479,000
11. Naval School of Fisheries	7,949,000	746,000	8,695,000
12. Tabunan National High School	1,530,000	124,000	1,654,000
13. Tugdao National High School	5,019,000	464,000	5,483,000
14. Viga National High School	2,250,000	123,000	2,373,000
15. Biliran National Agricultural High School	1,868,000	1,104,000	2,972,000
16. Cabucgayan National School of Arts and Trades	339,000	1,225,000	1,564,000
d. Division/District Offices (Proper)		1,312,000	1,312,000
e. In-service Training (INSET)		435,000	435,000
2. Division of Eastern Samar	759,593,000	53,921,000	813,514,000
a. Pre-School Education	1,042,000		1,042,000
b. Elementary Education	546,539,000	26,839,000	573,378,000
c. Secondary Education	212,012,000	21,738,000	233,750,000
1. Alugan National School of Craftsmanship and Handicraft Industries	10,335,000	727,000	11,062,000
2. Arteche National High School	4,538,000	425,000	4,963,000
3. Balangkayan National High School	4,538,000	333,000	4,871,000
4. Bobon National High School	1,708,000	97,000	1,805,000
5. Bolusao National High School	1,644,000	126,000	1,770,000
6. Camantang National High School	852,000	109,000	961,000
7. Dolores National High School	19,459,000	1,445,000	20,904,000
8. Eastern Samar National Comprehensive High School	23,357,000	2,237,000	25,594,000
9. Giporlos National Trade School	9,032,000	963,000	9,995,000
10. Guiuan National High School	8,004,000	802,000	8,806,000
11. Hernani National High School	3,706,000	459,000	4,165,000
12. Hilabaan National High School	1,189,000	147,000	1,336,000
13. Hinolaso National High School	1,594,000	180,000	1,774,000

GENERAL APPROPRIATIONS ACT, FY 2008

14. Momonhon National High School	4,694,000	245,000	4,939,000
15. Jipapad National High School	1,976,000	207,000	2,183,000
16. Lalawigan National High School	7,110,000	507,000	7,617,000
17. Lawaan National School of Craftsmanship and Home Industries	12,954,000	906,000	13,860,000
18. Llorente National High School	9,189,000	832,000	10,021,000
19. MacArthur National Agricultural School	8,004,000	591,000	8,595,000
20. Malabag High School	3,180,000	175,000	3,355,000
21. Maslog High School	1,441,000	93,000	1,534,000
22. Matarinao School of Fisheries	6,242,000	460,000	6,702,000
23. Maydolong National Agricultural School	326,000	548,000	874,000
24. Mercedes High School	3,595,000	244,000	3,839,000
25. Nicasio M. Alvarez Memorial High School	1,733,000	195,000	1,928,000
26. Oras National High School	3,752,000	493,000	4,245,000
27. Quinapundan High School	3,802,000	469,000	4,271,000
28. Salcedo High School	5,152,000	311,000	5,463,000
29. Samar National Pilot Opportunity School of Agriculture	9,990,000	708,000	10,698,000
30. San Julian National High School	2,957,000	315,000	3,272,000
31. Sta. Fe National High School	3,798,000	399,000	4,197,000
32. Sulat National High School	5,862,000	281,000	6,143,000
33. Taft National High School	11,695,000	787,000	12,482,000
34. Momonhon National High School - Sulangan Annex	172,000	293,000	465,000
35. Lalawigan National High School - Calingatagan Annex	339,000	219,000	558,000
36. Salcedo Vocational High School	172,000	245,000	417,000
37. Sta. Fe National High School - Maypangdan Annex	1,546,000	265,000	1,811,000
38. Sulat National High School - Sto. Niño Annex		183,000	183,000
39. Oras National Agricultural Industrial School (Arteche MAS)	1,011,000	274,000	1,285,000
40. Southern Samar National Comprehensive HS (Balangiga MHS)	2,020,000	820,000	2,840,000
41. Benomangan National HS (Lalawigan MHS-Benomangan Annex)	506,000	80,000	586,000
42. Can-Avid National High School	2,020,000	435,000	2,455,000
43. Taytay Integrated School	1,011,000	265,000	1,276,000
44. Sulu-an Integrated School	506,000	73,000	579,000
45. Tagbacan National High School (Tagbacan MHS)	1,011,000	202,000	1,213,000
46. Mena National High School (Mena SAT)	1,592,000	655,000	2,247,000
47. San Vicente Integrated School	506,000	69,000	575,000
48. Quinapundan National High School (Anislag Annex)	506,000	66,000	572,000
49. Malinao Integrated National High School	675,000	95,000	770,000
50. E. Samar National Comprehensive High School (Supt. Fidel E. Anacta, Sr. MHS)		135,000	135,000
51. Llorente National High School - Barobo Annex		72,000	72,000
52. Maydolong National High School	1,011,000	368,000	1,379,000
53. Guiman National High School - Manicana Annex		58,000	58,000
54. Anislag Integrated School		50,000	50,000
d. Division/District Offices (Proper)		3,466,000	3,466,000
e. In-service Training (INSET)		1,878,000	1,878,000
3. Division of Leyte	1,950,311,000	138,447,000	2,088,758,000
a. Elementary Education	1,515,216,000	73,724,000	1,588,940,000
b. Secondary Education	435,095,000	52,787,000	487,882,000
1. Abuyog National High School	7,206,000	948,000	8,154,000
2. Alang-Alang National High School	11,364,000	1,392,000	12,756,000
3. Alfredo Parillo National High School	2,698,000	324,000	3,022,000
4. Anahawan National High School	2,432,000	263,000	2,695,000
5. Anahaway National High School	2,687,000	346,000	3,033,000

6. Astorga National High School	1,064,000	128,000	1,192,000
7. Asuncion S. Melgar National High School	4,562,000	587,000	5,149,000
8. Babatngon National High School	3,544,000	377,000	3,921,000
9. Balocawehay National High School	3,851,000	488,000	4,339,000
10. Balugo National High School	1,087,000	154,000	1,241,000
11. Bato National High School	3,782,000	485,000	4,267,000
12. Bato School of Fisheries	12,521,000	1,228,000	13,749,000
13. Baybay National High School	18,289,000	2,170,000	20,459,000
14. Bitanluan National High School	2,064,000	210,000	2,274,000
15. Bontoc National High School	3,432,000	290,000	3,722,000
16. Bunga National High School	2,927,000	265,000	3,192,000
17. Bung-aw National High School	1,770,000	212,000	1,982,000
18. Burauen Comprehensive National High School	9,106,000	870,000	9,976,000
19. Burauen National High School	4,791,000	597,000	5,388,000
20. Cabacungan National High School	2,207,000	274,000	2,481,000
21. Cahagna National High School	1,505,000	179,000	1,684,000
22. Calingcaguing National High School	3,338,000	398,000	3,736,000
23. Cantuha-on National High School	2,216,000	251,000	2,467,000
24. Caridad National High School	2,350,000	229,000	2,579,000
25. Carigara National High School	11,229,000	1,042,000	12,271,000
26. Celestino de Guzman Memorial National High School	3,119,000	276,000	3,395,000
27. Conalum National High School	1,818,000	157,000	1,975,000
28. Concepcion National High School	2,572,000	219,000	2,791,000
29. Danulaan National High School	3,864,000	493,000	4,357,000
30. Dr. Geronimo B. Zaldivar Memorial School of Fisheries	8,531,000	873,000	9,404,000
31. Don Mariano Salvacion Memorial High School	1,780,000	263,000	2,043,000
32. Dulag National High School	13,789,000	1,316,000	15,105,000
33. Esperanza National High School	1,326,000	107,000	1,433,000
34. Granja Kalinawan National High School	11,316,000	1,249,000	12,565,000
35. Guinarona National High School	1,486,000	150,000	1,636,000
36. Mampipila National High School	1,939,000	265,000	2,204,000
37. Hilongos National Vocational School	14,583,000	1,937,000	16,520,000
38. Mindang National High School	2,779,000	218,000	2,997,000
39. Mitudpan National High School	753,000	96,000	849,000
40. Inopacan National High School	1,226,000	164,000	1,390,000
41. Isabel National High School	6,494,000	567,000	7,061,000
42. Javier National High School	3,614,000	476,000	4,090,000
43. Juan Villablanca National High School	5,116,000	654,000	5,770,000
44. Julita National High School	4,183,000	559,000	4,742,000
45. Justinbaste-Rewardaban National High School	2,973,000	398,000	3,371,000
46. Kananga National High School	8,590,000	1,086,000	9,676,000
47. Kauswagan National High School	1,482,000	148,000	1,630,000
48. Kikilo National High School	903,000	100,000	1,003,000
49. Kiling National High School	2,559,000	268,000	2,827,000
50. Atty. Roque Marcos National High School (La Paz MNS)	4,976,000	663,000	5,639,000
51. Leyte Agro-Industrial School	14,442,000	828,000	15,270,000
52. Leyte National High School	2,986,000	263,000	3,249,000
53. Libas National High School	1,478,000	116,000	1,594,000
54. Libertad National High School	1,652,000	190,000	1,842,000
55. Lim-Ao National High School	1,525,000	233,000	1,758,000
56. Lomonon National High School	2,460,000	293,000	2,753,000
57. MacArthur National High School	4,704,000	558,000	5,262,000
58. Mahaplag High School (Upper)	1,912,000	277,000	2,189,000
59. Mahaplag National High School	7,664,000	734,000	8,398,000
60. Makinbas National High School	3,035,000	325,000	3,360,000
61. Malibago National High School	1,115,000	127,000	1,242,000
62. Marao National High School	1,870,000	180,000	2,050,000
63. Matag-ob National High School	5,674,000	693,000	6,367,000
64. Matalom National High School	4,453,000	542,000	4,995,000
65. Matlang National High School	4,376,000	572,000	4,948,000

GENERAL APPROPRIATIONS ACT, FY 2008

66. Nayerga National High School	3,348,000	414,000	3,762,000
67. Merida Vocational School	10,550,000	1,177,000	11,727,000
68. Muertegui National High School	2,555,000	290,000	2,845,000
69. Naval National High School	2,352,000	185,000	2,537,000
70. Pagsulhugon National High School	2,298,000	224,000	2,522,000
71. Palale National High School	1,311,000	180,000	1,491,000
72. Palo National High School	4,326,000	651,000	4,977,000
73. Pastor Salazar National High School	2,159,000	225,000	2,384,000
74. Patoc National High School	2,418,000	281,000	2,699,000
75. Pinamopon National High School	2,770,000	236,000	3,006,000
76. Plaridel National High School	2,899,000	301,000	3,200,000
77. Pomposan National High School	2,520,000	253,000	2,771,000
78. San Francisco National High School	2,227,000	247,000	2,474,000
79. San Isidro National High School	3,355,000	425,000	3,780,000
80. San Joaquin National High School	4,291,000	508,000	4,799,000
81. San Jose National High School	2,420,000	262,000	2,682,000
82. San Miguel National High School	4,839,000	473,000	5,312,000
83. Seguinon National High School	4,136,000	519,000	4,655,000
84. Sta. Ana National High School	1,045,000	131,000	1,176,000
85. Sta. Cruz National High School	2,366,000	268,000	2,634,000
86. Sta. Fe National High School	5,774,000	650,000	6,424,000
87. Sta. Margarita National High School	2,101,000	231,000	2,332,000
88. Sta. Mesa National High School	4,763,000	625,000	5,388,000
89. Sta. Rosa National High School	2,854,000	354,000	3,208,000
90. Tabango National High School	9,135,000	473,000	9,608,000
91. Taberna National High School	3,584,000	453,000	4,037,000
92. Tahud National High School	968,000	103,000	1,071,000
93. Tanawan National High School (San Roque NMS)	9,186,000	782,000	9,968,000
94. Tinabilan National High School	2,878,000	267,000	3,145,000
95. Tinago National High School	1,863,000	228,000	2,091,000
96. Tolosa National High School	7,176,000	703,000	7,879,000
97. Tunga National High School	6,004,000	693,000	6,697,000
98. Villaba National Comprehensive High School	2,713,000	408,000	3,121,000
99. Waterloo National High School	1,416,000	164,000	1,580,000
100. Granja-Kalinawan National High School - Sta. Cruz Annex	339,000	164,000	503,000
101. Merida Vocational School - Calunangan Annex	172,000	173,000	345,000
102. Merida Vocational School - Pio Bello Annex	172,000	280,000	452,000
103. Merida Vocational School - Minesite Annex	172,000	50,000	222,000
104. Alangalang Agro-Industrial School (LSU - Alangalang Campus)	1,011,000	270,000	1,281,000
105. San Agustin National High School	675,000	122,000	797,000
106. Calubian National High School (Calubian NYS)	3,195,000	1,568,000	4,763,000
107. Carigara School of Fisheries	3,699,000	1,021,000	4,720,000
108. Isabel National Comprehensive High School (Isabel NAYS)	2,020,000	523,000	2,543,000
109. Marcelino R. Veloso National High School (Marcelino R. Veloso National Comprehensive High School)	1,347,000	480,000	1,827,000
110. Tanawan School of Craftsmanship and Home Industries (LIT Tanawan)	1,852,000	884,000	2,736,000
111. Tolosa School of Fisheries (LSU of Fisheries)	842,000	266,000	1,108,000
112. Villaba National High School (LNUCAST)	1,852,000	543,000	2,395,000
113. Granja-Kalinawan National High School (Canbandugan Annex)		98,000	98,000
114. Tinablan National High School - Palompon Annex		108,000	108,000
115. Tanawan National High School (Cabuyan Annex)		69,000	69,000
116. Carigara National High School - Jugaban Annex		444,000	444,000
c. Division/District Offices (Proper)		6,777,000	6,777,000
d. In-service Training (INSET)		5,159,000	5,159,000

4. Division of Northern Samar	852,543,000	67,141,000	919,684,000
a. Elementary Education	619,092,000	34,906,000	653,998,000
b. Secondary Education	233,451,000	24,964,000	258,415,000
1. Alegria National High School	4,265,000	389,000	4,654,000
2. Basilio B. Chan Memorial Agricultural & Industrial School (formerly Lavezares Agricultural and Industrial School)	9,823,000	1,014,000	10,837,000
3. Batag National High School	1,468,000	114,000	1,582,000
4. Biri National High School	3,768,000	392,000	4,160,000
5. Bobon School for Philippine Craftsmen	6,595,000	610,000	7,205,000
6. Buenavista National High School	1,387,000	94,000	1,481,000
7. Cabacungan National High School	1,294,000	142,000	1,436,000
8. Cahayagan National High School	1,441,000	121,000	1,562,000
9. Capacujan National High School	1,571,000	145,000	1,716,000
10. Capul Agro-Industrial High School	8,292,000	641,000	8,933,000
11. Catarman National High School	14,052,000	1,359,000	15,411,000
12. Catubig Valley National High School	4,755,000	776,000	5,531,000
13. Cervantes National High School	1,624,000	127,000	1,751,000
14. Eladio T. Balite Memorial School of Fisheries	9,322,000	779,000	10,101,000
15. F. Dominice National High School	2,378,000	210,000	2,588,000
16. Gala Vocational School	12,007,000	914,000	12,921,000
17. Gamay National High School	5,233,000	362,000	5,595,000
18. Hibubullao National High School	2,666,000	250,000	2,916,000
19. Landusan National High School	1,445,000	134,000	1,579,000
20. Laoang National High School	3,638,000	397,000	4,035,000
21. Lorenzo S. Menzon Agro-Industrial School (Lapinig AINS)	4,337,000	487,000	4,824,000
22. Lipata National High School	9,448,000	146,000	9,594,000
23. Lope de Vega National High School	2,993,000	276,000	3,269,000
24. Mapanas Agro-Industrial High School	5,271,000	548,000	5,819,000
25. Marubay National High School	1,277,000	91,000	1,368,000
26. Mondragon Agro-Industrial High School	7,308,000	636,000	7,944,000
27. Mongolbongol National High School	1,768,000	172,000	1,940,000
28. Menita National High School	1,627,000	123,000	1,750,000
29. Pambujan National High School	7,400,000	785,000	8,185,000
30. Polangi National High School	1,720,000	147,000	1,867,000
31. Potong National High School	2,416,000	173,000	2,589,000
32. Rosario National High School	4,276,000	360,000	4,636,000
33. Salvacion National High School	1,139,000	91,000	1,230,000
34. San Antonio National High School	1,316,000	147,000	1,463,000
35. San Antonio Agricultural and Vocational School	6,856,000	620,000	7,476,000
36. San Isidro Agro-Industrial High School	9,287,000	574,000	9,861,000
37. San Isidro National High School (LN)	2,649,000	99,000	2,748,000
38. San Isidro National High School (SI)	4,816,000	560,000	5,376,000
39. San Jose Technical High School	6,439,000	1,101,000	7,540,000
40. Don Juan F. Avalon National High School (San Roque NNS)	6,374,000	572,000	6,946,000
41. San Roque-Pambujan Vocational High School	4,372,000	416,000	4,788,000
42. San Vicente School of Fisheries	2,669,000	429,000	3,098,000
43. Silvino Lubos Vocational High School	1,664,000	339,000	2,003,000
44. Sumuroy Agro-Industrial High School	13,574,000	1,312,000	14,886,000
45. Victoria National High School (Mawo NNS)	4,278,000	507,000	4,785,000
46. Vigo National High School	5,293,000	145,000	5,438,000
47. Washington National High School	1,714,000	184,000	1,898,000
48. Alegria National High School - Veriato NNS Annex	842,000	174,000	1,016,000
49. Catarman National High School - Galutan ANNS Annex	842,000	201,000	1,043,000
50. Gamay National High School - Bangon Annex	675,000	156,000	831,000
51. Gamay National High School - Anito NNS Annex	675,000	158,000	833,000
52. Laoang National High School - Rawis NNS Annex	1,515,000	369,000	1,884,000

GENERAL APPROPRIATIONS ACT, FY 2008

53. Don Juan F. Avalon National High School - Bantayan			
National High School Annex	675,000	139,000	814,000
54. Allen National High School (Balicuatro NMS)	2,860,000	1,718,000	4,578,000
55. Laoang National Technical High School	1,852,000	841,000	2,693,000
56. Las Navas National High School	2,020,000	466,000	2,486,000
57. Catarman IV Central Integrated School	1,515,000	285,000	1,800,000
58. Makimalo Integrated School	675,000	127,000	802,000
59. F. Domingo National High School		50,000	50,000
60. Mapanas Agro-Industrial School - Magno Siljagon			
National High School Annex		64,000	64,000
61. Capacujan - Jangtud Integrated School Annex		50,000	50,000
62. Sumoroy Agro-Industrial School - Cabatuan NMS Annex		50,000	50,000
63. Sumoroy Agro-Industrial School - Pangpang Integrated			
School Annex		56,000	56,000
64. Laoang National High School - Suba NMS Annex		50,000	50,000
c. Division/District Offices (Proper)		4,828,000	4,828,000
d. In-service Training (INSET)		2,443,000	2,443,000
5. Division of Samar	811,384,000	58,504,000	869,888,000
a. Elementary Education	632,070,000	32,972,000	665,042,000
b. Secondary Education	179,314,000	18,725,000	198,039,000
1. Almagro National High School	1,080,000	129,000	1,209,000
2. Bagacay National High School	2,701,000	275,000	2,976,000
3. Baquin National High School	1,093,000	130,000	1,223,000
4. Baras National High School	1,137,000	92,000	1,229,000
5. Basey National High School	13,987,000	878,000	14,865,000
6. Birawan National High School	578,000	87,000	665,000
7. Calapi National High School	2,105,000	188,000	2,293,000
8. Calbiga National High School	7,442,000	729,000	8,171,000
9. Casandig National High School	1,844,000	185,000	2,029,000
10. Clarencio Calagos Memorial School of Fisheries	7,496,000	879,000	8,375,000
11. Costa Rica National High School	2,104,000	215,000	2,319,000
12. Daram National High School	3,824,000	460,000	4,284,000
13. Ramon T. Diaz Memorial High School (formerly Gandara NMS)	6,182,000	652,000	6,834,000
14. Guintarcan National High School	1,527,000	168,000	1,695,000
15. Igot National High School	1,654,000	206,000	1,860,000
16. Independencia National High School	2,096,000	254,000	2,350,000
17. Jiabong National High School	2,695,000	375,000	3,070,000
18. Lawaan National High School	731,000	90,000	821,000
19. Marabut National High School	2,649,000	271,000	2,920,000
20. Matuguinao National High School	1,089,000	88,000	1,177,000
21. Motiong National High School	1,999,000	292,000	2,291,000
22. Osmeña National High School	1,742,000	246,000	1,988,000
23. Pagsanghan National High School	2,664,000	291,000	2,955,000
24. Parasan National High School	890,000	154,000	1,044,000
25. Pinabacdao National High School	2,664,000	171,000	2,835,000
26. Hinabangan National High School (Ramis NMS)	3,580,000	405,000	3,985,000
27. Samar National High School	39,020,000	2,804,000	41,824,000
28. San Andres National High School	1,881,000	190,000	2,071,000
29. San Sebastian National High School	1,081,000	156,000	1,237,000
30. San Jose de Buan National High School	711,000	94,000	805,000
31. Simeon Ocdol National High School	2,159,000	184,000	2,343,000
32. Antonio G. Tuazon High School (Sierra Island NMS)	1,446,000	152,000	1,598,000
33. Sta. Margarita National High School	5,093,000	432,000	5,525,000
34. Sta. Rita National High School	3,388,000	314,000	3,702,000

35. Sto. Niño National High School	2,330,000	194,000	2,524,000
36. Tagapul-an National High School	1,518,000	134,000	1,652,000
37. Tarangnan National High School	5,283,000	333,000	5,616,000
38. Tominaos Integrated School	2,097,000	296,000	2,393,000
39. Valeriano C. Yancha Memorial Agricultural School	8,670,000	636,000	9,306,000
40. Villahermosa National High School	1,121,000	110,000	1,231,000
41. Villareal National High School	4,354,000	443,000	4,797,000
42. West Coast Agricultural High School	2,775,000	387,000	3,162,000
43. Wright National High School	6,480,000	630,000	7,110,000
44. Wright Vocational School	209,000	827,000	1,036,000
45. Basey Memorial High School - Old San Agustin Annex	506,000	100,000	606,000
46. Ramon T. Diaz Memorial High School (Buena Vista Annex)	346,000	127,000	473,000
47. Guinsorongan Integrated School (Samar National High School - Guinsorongan Annex)	1,011,000	168,000	1,179,000
48. Samar National High School - Silanga Annex	2,020,000	389,000	2,409,000
49. Catbalogan National Comprehensive High School (Samar National High School - SRSF Annex)	2,355,000	678,000	3,033,000
50. Sta. Margarita National High School - Napuro Annex	172,000	114,000	286,000
51. Tarangnan National High School - Oeste Annex	339,000	125,000	464,000
52. Villareal National High School - Plaridel Annex	339,000	50,000	389,000
53. Burgos Integrated School (Burgos National High School)	1,347,000	219,000	1,566,000
54. Eastern Visayas Regional Science High School	675,000	93,000	768,000
55. Daran National High School - Sua Annex	339,000	116,000	455,000
56. Mualbual Integrated School	506,000	100,000	606,000
57. Cabunga-an Integrated School	675,000	82,000	757,000
58. Zumarraga Integrated School	1,515,000	138,000	1,653,000
c. Division/District Offices (Proper)		4,500,000	4,500,000
d. In-service Training (INSET)		2,307,000	2,307,000
6. Division of Southern Leyte	472,324,000	31,392,000	503,716,000
a. Pre-School Education	3,823,000		3,823,000
b. Elementary Education	340,640,000	14,824,000	355,464,000
c. Secondary Education	127,861,000	12,724,000	140,585,000
1. Anahawan Vocational High School	1,290,000	227,000	1,517,000
2. Canipaan National High School	6,885,000	415,000	7,300,000
3. Concepcion National High School	2,687,000	227,000	2,914,000
4. Consolacion National High School	3,246,000	342,000	3,588,000
5. Divisoria National High School	7,656,000	235,000	7,891,000
6. Don Agustin F. Escano National High School	3,691,000	162,000	3,853,000
7. Esperanza National High School	858,000	84,000	942,000
8. Estela National High School	3,184,000	343,000	3,527,000
9. Higatangan National High School	1,849,000	145,000	1,994,000
10. Nilaan National High School	1,403,000	188,000	1,591,000
11. Ninay-angan National High School	4,565,000	433,000	4,998,000
12. Nimbangan National High School	2,546,000	273,000	2,819,000
13. Ichon National High School	7,618,000	687,000	8,305,000
14. Libas National High School	2,456,000	218,000	2,674,000
15. Limasawa National High School	3,425,000	265,000	3,690,000
16. Lungsodan National High School	4,590,000	467,000	5,057,000
17. Marayag National High School	2,661,000	207,000	2,868,000
18. Mercedes National High School	2,483,000	155,000	2,638,000
19. Nahaong National High School	3,298,000	444,000	3,742,000
20. Nava National High School	1,044,000	162,000	1,206,000
21. Paku National High School	3,691,000	324,000	4,015,000

22. Pintuyan National High School	2,797,000	189,000	2,986,000
23. Pintuyan National Vocational High School	5,692,000	584,000	6,276,000
24. Pinut-an National High School	2,038,000	181,000	2,219,000
25. Rizal National High School	1,103,000	105,000	1,208,000
26. San Isidro National High School	2,764,000	195,000	2,959,000
27. San Juan National High School	7,970,000	776,000	8,746,000
28. San Ricardo National High School	2,919,000	193,000	3,112,000
29. San Roque National High School	2,731,000	287,000	3,018,000
30. Silago National Vocational School	3,775,000	591,000	4,366,000
31. Sogod National High School	8,504,000	941,000	9,445,000
32. Sta. Cruz National High School	3,537,000	412,000	3,949,000
33. Sta. Paz National High School	2,033,000	213,000	2,246,000
34. Tambis National High School	4,128,000	427,000	4,555,000
35. Villa Jacinta National Vocational School	4,552,000	601,000	5,153,000
36. Canipaon National High School - Hinunangan Annex	172,000	282,000	454,000
37. Bontoc National High School	2,020,000	744,000	2,764,000
d. Division/District Offices (Proper)		2,807,000	2,807,000
e. In-service Training (INSET)		1,037,000	1,037,000
7. Division of Calbayog City	222,254,000	17,481,000	239,735,000
a. Elementary Education	181,700,000	10,977,000	192,677,000
b. Secondary Education	40,554,000	4,538,000	45,092,000
1. Malaga National High School	3,049,000	278,000	3,327,000
2. Oquendo National High School	4,333,000	440,000	4,773,000
3. Pilar Agricultural High School	1,458,000	275,000	1,733,000
4. Rafael Lentejas Memorial School of Fisheries	7,417,000	722,000	8,139,000
5. San Joaquin National High School	4,488,000	437,000	4,925,000
6. San Policarpo National High School	8,522,000	987,000	9,509,000
7. Tarabucan National High School	2,279,000	153,000	2,432,000
8. Trinidad National High School	4,971,000	438,000	5,409,000
9. Mag-ubay National High School	675,000	155,000	830,000
10. Calbayog City High School	3,362,000	653,000	4,015,000
c. Division/District Offices (Proper)		1,310,000	1,310,000
d. In-service Training (INSET)		656,000	656,000
8. Division of Ormoc City	210,229,000	15,894,000	226,123,000
a. Elementary Education	157,799,000	7,400,000	165,199,000
b. Secondary Education	52,430,000	6,677,000	59,107,000
1. Dolores National High School	3,813,000	490,000	4,303,000
2. Ipil National High School	8,397,000	879,000	9,276,000
3. Linao National High School	5,826,000	709,000	6,535,000
4. Margen National High School	3,611,000	512,000	4,123,000
5. New Ormoc City National High School	20,616,000	2,744,000	23,360,000
6. Rustico Capahi, Sr. Memorial National High School (Sabang Bao HNS)	1,480,000	174,000	1,654,000
7. San Jose National High School	3,157,000	365,000	3,522,000
8. Valencia National High School	5,530,000	719,000	6,249,000
9. Lilo-an Annex		85,000	85,000

c. Division/District Offices (Proper)		1,375,000	1,375,000
d. In-service Training (INSET)		442,000	442,000
9. Division of Tacloban City	262,719,000	22,631,000	285,350,000
a. Elementary Education	160,348,000	11,589,000	171,937,000
b. Secondary Education	102,371,000	9,012,000	111,383,000
1. Leyte National High School	49,761,000	3,742,000	53,503,000
2. Marasbaras National High School	5,193,000	480,000	5,673,000
3. Cirilo Roy Montejo National High School (Panalaron NMS)	6,586,000	599,000	7,185,000
4. Sagkahan National High School	15,807,000	1,322,000	17,129,000
5. San Jose National High School	10,963,000	1,071,000	12,034,000
6. Tacloban National High School	7,986,000	634,000	8,620,000
7. Tacloban National Agricultural School	3,383,000	457,000	3,840,000
8. Tacloban City Night High School	2,692,000	464,000	3,156,000
9. Cirilo Roy Montejo National High School - Night High School		120,000	120,000
10. San Jose National High School - Night HS		123,000	123,000
c. Division/District Offices (Proper)		1,337,000	1,337,000
d. In-service Training (INSET)		693,000	693,000
10. Division of Maasin City	156,413,000	6,653,000	163,066,000
a. Elementary Education	131,845,000	2,718,000	134,563,000
b. Secondary Education	24,568,000	2,623,000	27,191,000
1. Bago National High School	1,328,000	148,000	1,476,000
2. Dongon National High School	3,516,000	323,000	3,839,000
3. Guadalupe National High School	2,687,000	221,000	2,908,000
4. Libhu National High School	2,835,000	204,000	3,039,000
5. Maasin Vocational High School	2,739,000	404,000	3,143,000
6. Malapoc Sur National High School	2,051,000	203,000	2,254,000
7. Manhilo National High School	3,020,000	320,000	3,340,000
8. Monok Norte National High School	1,832,000	223,000	2,055,000
9. San Rafael National High School	2,875,000	276,000	3,151,000
10. Maasin City National High School	1,179,000	221,000	1,400,000
11. Tigbawan Integrated School	506,000	80,000	586,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		162,000	162,000
11. Division of Baybay City	1,315,000	1,000,000	2,315,000
a. Elementary Education	1,315,000		1,315,000
b. Division/District Offices (Proper)		1,000,000	1,000,000
12. Division of Borongan City	1,315,000	1,000,000	2,315,000
a. Elementary Education	1,315,000		1,315,000
b. Division/District Offices (Proper)		1,000,000	1,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

13. Division of Catbalogan City	1,315,000	1,000,000		2,315,000
a. Elementary Education	1,315,000			1,315,000
b. Division/District Offices (Proper)		1,000,000		1,000,000
Sub-total, Region VIII	6,016,985,000	546,998,000	26,000,000	6,589,983,000
12. REGION IX				
1. Elementary Education	3,319,572,000	223,301,000		3,542,873,000
2. Secondary Education	1,060,053,000	128,062,000		1,188,115,000
3. Division/District Offices (Proper)		19,383,000		19,383,000
4. In-service Training (INSET)		11,394,000		11,394,000
5. Hardship Pay	7,117,000			7,117,000
6. Lump-sum for ERF, MT and Reclassification of Positions	13,145,000			13,145,000
7. Office and IT Equipment for Division Offices/Schools			16,000,000	16,000,000
Sub-total, Region IX	4,399,887,000	382,140,000	16,000,000	4,798,027,000
a. Lump-sum Expenditures	20,262,000	66,002,000	16,000,000	102,264,000
1. Hardship Pay	7,117,000			7,117,000
2. Repair and Maintenance of School Buildings		52,922,000		52,922,000
a. Elementary Education		48,220,000		48,220,000
b. Secondary Education		4,702,000		4,702,000
3. Cash Allowance		13,080,000		13,080,000
a. Elementary Education		9,370,000		9,370,000
b. Secondary Education		3,710,000		3,710,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	13,145,000			13,145,000
5. Provision of Office and IT Equipment for Division Offices/Schools			16,000,000	16,000,000
b. Division Offices	4,379,625,000	316,138,000		4,695,763,000
1. Division of Zamboanga del Norte	1,060,095,000	72,011,000		1,132,106,000
a. Elementary Education	836,633,000	40,147,000		876,780,000
b. Secondary Education	223,462,000	24,710,000		248,172,000
1. Bacong National High School	3,337,000	325,000		3,662,000
2. Bacungan National High School	6,921,000	435,000		7,356,000
3. Balakan National High School	2,910,000	189,000		3,099,000
4. Baliguian National High School	2,637,000	277,000		2,914,000
5. Dinsasan National High School	1,801,000	168,000		1,969,000
6. Disakan National High School (Bartolome Aripal Memorial National High School - Upper Disakan)	1,195,000	289,000		1,484,000
7. Dohinob National High School	3,062,000	313,000		3,375,000
8. Domalogdog National High School	1,011,000	210,000		1,221,000

9. Godod National High School	3,139,000	221,000	3,360,000
10. Gutalac National High School	6,274,000	710,000	6,984,000
11. Julian Soriano Comprehensive Memorial High School	2,419,000	328,000	2,747,000
12. Kalawit National High School	3,493,000	168,000	3,661,000
13. Kanim National High School	3,064,000	154,000	3,218,000
14. Katipunan National High School	10,084,000	719,000	10,803,000
15. Kipit Agro-Fishery High School	4,264,000	591,000	4,855,000
16. La Libertad National High School	4,228,000	193,000	4,421,000
17. Langatian National High School	4,461,000	454,000	4,915,000
18. Liloy National High School	11,902,000	1,238,000	13,140,000
19. Malayal National High School	2,682,000	300,000	2,982,000
20. Manawan National High School	2,664,000	253,000	2,917,000
21. Manukan National High School	9,720,000	656,000	10,376,000
22. Bartolome C. Lira, Sr. National High School (Maras NMS)	1,545,000	257,000	1,802,000
23. Marupay National High School	1,651,000	96,000	1,747,000
24. Mutia National High School	4,901,000	394,000	5,295,000
25. Piñan National High School	8,306,000	520,000	8,826,000
26. Polanco National High School	9,297,000	531,000	9,828,000
27. Pomot National High School	2,793,000	288,000	3,081,000
28. Rizal National High School (Rizal A.I. NMS)	4,924,000	308,000	5,232,000
29. Salug National High School	8,344,000	724,000	9,068,000
30. San Isidro National High School	1,795,000	129,000	1,924,000
31. San Jose National High School	1,011,000	118,000	1,129,000
32. San Pedro National High School	1,419,000	162,000	1,581,000
33. Sebaca National High School	2,567,000	209,000	2,776,000
34. Seres National High School	1,236,000	168,000	1,404,000
35. Sergio Osmeña National High School	6,467,000	597,000	7,064,000
36. Siari John Roemer Memorial National High School (Siari National High School)	4,912,000	591,000	5,503,000
37. Siayan National High School	5,299,000	362,000	5,661,000
38. Sibuco National High School	3,753,000	352,000	4,105,000
39. Sibutad National High School	5,697,000	425,000	6,122,000
40. Sindangan National Agricultural School	13,741,000	2,005,000	15,746,000
41. Sindangan National High School	12,625,000	1,078,000	13,703,000
42. Siocon National High School	7,723,000	638,000	8,361,000
43. Sirawai National High School	3,813,000	379,000	4,192,000
44. Tampilisan National High School	5,740,000	430,000	6,170,000
45. Ubay National High School	5,509,000	493,000	6,002,000
46. Villaramos National High School	3,352,000	269,000	3,621,000
47. Bacungan National High School - Palandoc Annex		96,000	96,000
48. Bacungan National High School - Talinga Annex		167,000	167,000
49. Bacungan National High School - Tinuyop Annex		50,000	50,000
50. Godod National High School - Raba Annex		190,000	190,000
51. Gutalac National High School - Canuto Enerio Extension		129,000	129,000
52. Gutalac National High School - Manawan Annex		80,000	80,000
53. Kalawit National High School - Batayan Annex		106,000	106,000
54. Kalawit National High School - Piamon Annex	172,000	158,000	330,000
55. Kalawit National High School - Tugop Annex		186,000	186,000
56. Kanim National High School - Samang Annex		139,000	139,000
57. Katipunan National High School - Basagan Annex	172,000	133,000	305,000
58. Katipunan National High School - Siruyak Annex		135,000	135,000
59. Katipunan National High School - Sitog Annex	172,000	165,000	337,000
60. Katipunan National High School - Matam Extension	172,000	89,000	261,000
61. Liloy National High School - Compra Annex	339,000	320,000	659,000
62. Manukan National High School (Serongan Annex)	172,000	70,000	242,000
63. Marupay National High School - Moliton Extension	172,000	97,000	269,000
64. Mutia National High School - Tubak Annex		102,000	102,000
65. Polanco National High School - Sianib Annex		192,000	192,000
66. Polanco National High School - Silawe NMS Annex		176,000	176,000
67. Salug National High School - R. Magsaysay Annex		89,000	89,000

GENERAL APPROPRIATIONS ACT, FY 2008

68. Siayan National High School - Diongan Annex		92,000	92,000
69. Siayan National High School - Gunyan Annex	172,000	148,000	320,000
70. Siayan National High School - Mangilay Annex	339,000	69,000	408,000
71. Sibuco National High School - Lunday Annex	172,000	101,000	273,000
72. Sibuco National High School - Pangian Annex	172,000	79,000	251,000
73. Siocon National High School - Sta. Maria Annex		114,000	114,000
74. Sirawai National High School - Guban Annex		97,000	97,000
75. Sirawai National High School - Piacan Annex	172,000	134,000	306,000
76. Tampilisan National High School - Galington Annex		125,000	125,000
77. Tampilisan National High School - New Dapitan Annex	172,000	66,000	238,000
78. Tampilisan National High School - Situbo Annex	172,000	152,000	324,000
79. Tampilisan National High School - Tininggaan Annex	172,000	67,000	239,000
80. Ubay National High School - Malintubuan Annex	172,000	120,000	292,000
81. Villaramos National High School (Don. J. Aguire Extension)	172,000	139,000	311,000
82. Don Teotimo Z. Ochotorena National High School	172,000	84,000	256,000
83. Dilawa National High School		114,000	114,000
84. Siay Integrated School		99,000	99,000
85. Sergio Osmeña National High School - Bagong Baguio Extension	172,000	99,000	271,000
86. Polanco National High School - ISIS Extension	172,000	117,000	289,000
87. Baliguian National High School - Alan Mudja Sai CNS Extension		61,000	61,000
88. Siocon National High School - Canatuan Annex		50,000	50,000
c. Division/District Offices (Proper)		4,345,000	4,345,000
d. In-service Training (INSET)		2,809,000	2,809,000
2. Division of Zamboanga del Sur	1,068,163,000	78,125,000	1,146,288,000
a. Elementary Education	840,656,000	41,524,000	882,180,000
b. Secondary Education	227,507,000	27,527,000	255,034,000
1. Antonio National High School	2,485,000	268,000	2,753,000
2. Baganian National High School	2,546,000	208,000	2,754,000
3. Bag-ong Kahayag National High School	1,648,000	162,000	1,810,000
4. Bokong National High School	3,189,000	188,000	3,377,000
5. Balongating National High School	4,530,000	332,000	4,862,000
6. Bayog National High School	10,894,000	750,000	11,644,000
7. Binuay National High School	2,595,000	272,000	2,867,000
8. Bobuan National High School	865,000	153,000	1,018,000
9. Buburay National High School	3,591,000	175,000	3,766,000
10. Commonwealth National High School	10,326,000	321,000	10,647,000
11. Concepcion National High School	5,303,000	166,000	5,469,000
12. Culabay National High School	2,339,000	325,000	2,664,000
13. Dimataling National High School	5,257,000	269,000	5,526,000
14. Dinas National High School	9,130,000	366,000	9,496,000
15. Dulop National High School	4,746,000	134,000	4,880,000
16. Dumalinao National High School	3,076,000	464,000	3,540,000
17. Esperanza Switch National High School (Esperanza NHS)	1,756,000	370,000	2,126,000
18. Eugenio Andrin National High School	4,059,000	295,000	4,354,000
19. Guinicolalay National High School	1,244,000	83,000	1,327,000
20. Guipos National High School (J. Cerilles)	3,375,000	366,000	3,741,000
21. Juan Lunosad Memorial National High School	3,074,000	119,000	3,193,000
22. Judge Edmundo S. Pinga National High School	1,192,000	188,000	1,380,000
23. Kabatan National High School	7,834,000	342,000	8,176,000
24. Kalian National High School	3,223,000	346,000	3,569,000
25. Kumalarang National High School	6,896,000	458,000	7,354,000

26. Lantungan National High School	2,576,000	229,000	2,805,000
27. Laperian National High School	2,084,000	261,000	2,345,000
28. Lapuyan National High School	5,736,000	500,000	6,236,000
29. Legarda Dos National High School (Legarda MHS)	2,332,000	253,000	2,585,000
30. Leonardo National High School	3,843,000	400,000	4,243,000
31. Libertad National High School	1,829,000	201,000	2,030,000
32. Maestro Cornelio Minor National High School	1,182,000	245,000	1,427,000
33. Mahayag National High School	6,375,000	658,000	7,033,000
34. Midsalip National High School	4,850,000	721,000	5,571,000
35. Molave Vocational School (Molave Vocational TS)	16,514,000	3,211,000	19,725,000
36. Navalán National High School	1,400,000	258,000	1,658,000
37. New Labangan National High School	3,721,000	324,000	4,045,000
38. Nilo National High School	3,052,000	193,000	3,245,000
39. Panagaan National High School	6,442,000	231,000	6,673,000
40. Paulino Dari National High School	3,745,000	276,000	4,021,000
41. Payag National High School	1,301,000	164,000	1,465,000
42. Proper Dimaya National High School	2,069,000	201,000	2,270,000
43. Rebokon Aricultural Vocational High School (Rebokon MHS)	3,020,000	499,000	3,519,000
44. Sagacad National High School	1,060,000	108,000	1,168,000
45. Saloagan National High School (Salaawagan MHS)	1,082,000	118,000	1,200,000
46. Tukuran Comprehensive National High School (San Carlos National High School)	10,803,000	1,140,000	11,943,000
47. San Jose National High School	3,586,000	437,000	4,023,000
48. San Pablo National High School	2,967,000	312,000	3,279,000
49. Sapa Anding National High School	3,942,000	257,000	4,199,000
50. Simata National High School	2,193,000	202,000	2,395,000
51. Sominot (DMMHS) National High School	4,802,000	503,000	5,305,000
52. Subanen Agricultural National High School	1,027,000	144,000	1,171,000
53. Tambulig (Echanca) National High School	8,115,000	833,000	8,948,000
54. Tamagan Norte National High School (Tamagan MHS)	1,434,000	105,000	1,539,000
55. Tigbao National High School	2,082,000	203,000	2,285,000
56. Toribio Minor National High School	2,191,000	352,000	2,543,000
57. Tubod National High School	2,584,000	209,000	2,793,000
58. Bokong National High School - Tabak MHS Annex	172,000	185,000	357,000
59. Bayog National High School - Damit Annex		165,000	165,000
60. Buburay National High School - Laureano Salusod Annex	172,000	297,000	469,000
61. Commonwealth National High School - Aurora Annex		659,000	659,000
62. Commonwealth National High School - Gubaan Annex	172,000	164,000	336,000
63. Commonwealth National High School - Kauswagan MHS		126,000	126,000
64. Commonwealth National High School - Lintugop Annex	172,000	177,000	349,000
65. Dinas National High School - Ignacio Garrata Annex		94,000	94,000
66. Dulop National High School - Dulop (Dumngag MHS Annex)		1,005,000	1,005,000
67. Guipos National High School - Guling Annex	172,000	112,000	284,000
68. Monte Alegre Integrated School (Juan Lumosad)		107,000	107,000
69. Kabatan National High School - Sagucan Annex	172,000	105,000	277,000
70. Kumalarang National High School - Picanan Annex		99,000	99,000
71. Kumalarang National High School - Bagayo Annex		90,000	90,000
72. Lapuyan National High School - Maruing Annex	172,000	87,000	259,000
73. Lapuyan National High School - Bulawan Extension Class		130,000	130,000
74. Legarda Dos National High School (Betinan Annex)	172,000	243,000	415,000
75. Leonardo National High School - Dama Annex	172,000	74,000	246,000
76. Mahayag National High School - Boniao Annex		187,000	187,000
77. Panagaan National High School - Lactayan MHS		50,000	50,000
78. Paulino Dari National High School - Panubigan MHS		201,000	201,000
79. San Jose National High School - Sicpao Annex		50,000	50,000
80. Simata National High School - Parasan Annex		149,000	149,000
81. Tambulig (Echanca) National High School - Sumalig Annex	172,000	151,000	323,000
82. Cogon National High School		187,000	187,000
83. Culabay National High School-Tabina Annex		318,000	318,000
84. D. Macapagal Memorial National High School	675,000	226,000	901,000

GENERAL APPROPRIATIONS ACT, FY 2008

85. Canuto M.S. Enerio College of Arts and Trades	59,000	59,000
86. J. Cerilles Polytechnic College	272,000	272,000
87. Rebokon Agricultural Vocational High School - Bibilik Extension	68,000	68,000
88. MMSU - Dumingag	100,000	100,000
89. Toribio Minor Memorial National High School - Balintawak Extension	108,000	108,000
90. Midsalip National High School - Golictop Extension	109,000	109,000
91. San Pablo National High School - Tandubay Extension	50,000	50,000
92. San Pablo National High School - Taniapan Extension	55,000	55,000
93. Concepcion National High School - Malim Extension	129,000	129,000
94. Tambulig National High School - Bag-ong Kausuagan Extension	59,000	59,000
95. San Carlos National High School - Taguio Extension	106,000	106,000
96. Lapuyan National High School - Tiguha Extension Class	56,000	56,000
97. Sapa Anding National High School - R. Magsaysay Extension	50,000	50,000
c. Division/District Offices (Proper)	6,168,000	6,168,000
d. In-service Training (INSET)	2,906,000	2,906,000
3. Division of Dapitan City	137,774,000	7,452,000
a. Elementary Education	103,004,000	3,131,000
b. Secondary Education	34,770,000	2,984,000
1. Aseniero National High School	2,927,000	253,000
2. Barcelona National High School	2,547,000	172,000
3. Baylimango National High School	4,718,000	291,000
4. Dapitan City High School	8,285,000	994,000
5. Ilaya National High School	6,092,000	261,000
6. Oro National High School	2,280,000	109,000
7. Potungan National High School	4,592,000	318,000
8. Sulangon National High School	2,990,000	385,000
9. Dakak National High School (Baylimango NHS Annex)	339,000	201,000
c. Division/District Offices (Proper)	1,150,000	1,150,000
d. In-service Training (INSET)	187,000	187,000
4. Division of Dipolog City	179,898,000	13,352,000
a. Elementary Education	121,236,000	4,398,000
b. Secondary Education	58,662,000	7,541,000
1. Alberto Q. Ubay Memorial Agro-Tech Science High School	3,918,000	462,000
2. Cogon National High School	3,379,000	234,000
3. Galas National High School	6,514,000	872,000
4. Pamansalan Eco-Tech High School	1,047,000	195,000
5. Punta National High School	6,641,000	466,000
6. Sicayab National High School	3,034,000	478,000
7. Zamboanga del Norte National High School	33,451,000	4,228,000
8. Dipolog City National High School (Barra)	339,000	307,000
9. Gulayon Integrated School	339,000	209,000
10. Upper Dicayas Integrated School		90,000
c. Division/District Offices (Proper)	1,150,000	1,150,000
d. In-service Training (INSET)	263,000	263,000

5. Division of Pagadian City	214,995,000	17,690,000	232,685,000
a. Elementary Education	148,146,000	8,188,000	156,334,000
b. Secondary Education	66,849,000	7,778,000	74,627,000
1. Ditoray National High School	1,664,000	94,000	1,758,000
2. Lala National High School	3,755,000	238,000	3,993,000
3. Lison Valley National High School	1,315,000	125,000	1,440,000
4. Manga National High School	2,459,000	247,000	2,706,000
5. Napolan National High School	3,861,000	419,000	4,280,000
6. Pagadian City National Comprehensive High School	3,938,000	433,000	4,371,000
7. Pagadian City National High School (Danlupan)	5,597,000	429,000	6,026,000
8. Tamagan Sur National High School	5,169,000	595,000	5,764,000
9. Zamboanga del Sur National High School	30,726,000	2,376,000	33,102,000
10. Zamboanga del Sur School of Arts and Trades	8,026,000	1,271,000	9,297,000
11. Lala National High School (Lourdes NMS Annex)		93,000	93,000
12. Napolan National High School (Norberta Guillar MS Extension)		176,000	176,000
13. Pagadian City National High School - Lower Sibatang Annex		130,000	130,000
14. Zamboanga del Sur National High School - San Pedro National High School Annex		263,000	263,000
15. Zamboanga del Sur National High School - Sta. Lucia National High School Annex		600,000	600,000
16. Tulawas Integrated School	339,000	88,000	427,000
17. Pagadian City National Comprehensive High School - Macasing Extension		201,000	201,000
c. Division/District Offices (Proper)		1,235,000	1,235,000
d. In-service Training (INSET)		489,000	489,000
6. Division of Zamboanga City	778,962,000	66,083,000	845,045,000
a. Elementary Education	542,462,000	34,756,000	577,218,000
b. Secondary Education	236,500,000	25,860,000	262,360,000
1. Arena Blanco National High School	5,536,000	659,000	6,195,000
2. Ayala National High School	15,686,000	1,882,000	17,568,000
3. Baluno National High School	1,011,000	109,000	1,120,000
4. Bolong National High School	2,323,000	207,000	2,530,000
5. Cabaluay National High School	1,939,000	159,000	2,098,000
6. Culianan National High School	8,566,000	851,000	9,417,000
7. Curuan National High School	7,125,000	842,000	7,967,000
8. Maria Clara L. Lobregat National High School (Divisoria National High School)	7,685,000	1,347,000	9,032,000
9. Don Pablo Lorenzo Memorial High School	24,834,000	3,985,000	28,819,000
10. Don Ramon Enriquez Memorial National HS (Labuan NMS)	5,612,000	512,000	6,124,000
11. Limaong National High School	675,000	113,000	788,000
12. Limpapa National High School	1,617,000	138,000	1,755,000
13. Manicahan National High School	8,662,000	673,000	9,335,000
14. Mercedes National High School	5,671,000	467,000	6,138,000
15. Sangali National High School	4,594,000	462,000	5,056,000
16. Sibulao National High School	1,197,000	94,000	1,291,000
17. Sinunuc National High School	3,838,000	370,000	4,208,000
18. Southcom National High School	7,266,000	1,064,000	8,330,000
19. Tagasilay National High School	1,800,000	153,000	1,953,000
20. Talisayan National High School	2,893,000	306,000	3,199,000

GENERAL APPROPRIATIONS ACT, FY 2008

21. Juan Datu HJ. Abdulla Nuvo Memorial High School (Taluksangay National High School)	2,867,000	246,000	3,113,000
22. Tictapul National High School	1,703,000	175,000	1,878,000
23. Tolosa National High School	1,179,000	102,000	1,281,000
24. Vitali National High School	7,080,000	610,000	7,690,000
25. Zamboanga City National High School (Main)	64,184,000	5,861,000	70,045,000
26. Zamboanga City National High School (West)	36,455,000	3,776,000	40,231,000
27. Regional Science High School (Zamboanga Regional SMS)	4,330,000	197,000	4,527,000
28. Don Ramon Enriquez Memorial National High School - Sinubong Annex		98,000	98,000
29. Bunguiao National High School	172,000	233,000	405,000
30. Talon-Talon National High School		169,000	169,000
c. Division/District Offices (Proper)		3,035,000	3,035,000
d. In-service Training (INSET)		2,432,000	2,432,000
7. Division of Zamboanga Sibugay	731,577,000	52,338,000	783,915,000
a. Elementary Education	571,367,000	29,629,000	600,996,000
b. Secondary Education	160,210,000	19,486,000	179,696,000
1. Alicia National High School	12,271,000	552,000	12,823,000
2. Buayan National High School	6,395,000	630,000	7,025,000
3. Diplahan National High School	12,182,000	478,000	12,660,000
4. Ditay National High School	3,262,000	475,000	3,737,000
5. Guintolan National High School	2,266,000	154,000	2,420,000
6. Imelda National High School	7,363,000	769,000	8,132,000
7. Ipil National High School	5,463,000	569,000	6,032,000
8. Kabasalan National High School	6,456,000	1,028,000	7,484,000
9. Kabasalan Science and Technology High School	3,443,000	311,000	3,754,000
10. La Dicha National High School	1,749,000	289,000	2,038,000
11. Laib Batu National High School	4,086,000	274,000	4,360,000
12. Makilas National High School	2,214,000	343,000	2,557,000
13. Malangas National High School	10,371,000	810,000	11,181,000
14. Milagrosa National High School	1,536,000	179,000	1,715,000
15. Minsulao National High School	1,732,000	332,000	2,064,000
16. Naga National High School	4,113,000	450,000	4,563,000
17. Nanan National High School	855,000	104,000	959,000
18. Olutanga National High School	7,906,000	717,000	8,623,000
19. Zamboanga Sibugay National High School (Pangi HWS)	7,219,000	740,000	7,959,000
20. Payao National High School	4,487,000	319,000	4,806,000
21. Pioneer National High School	3,514,000	301,000	3,815,000
22. San Antonio (Titay) National High School	3,680,000	444,000	4,124,000
23. Siay National High School	9,831,000	833,000	10,664,000
24. Sta. Clara National High School	5,391,000	359,000	5,750,000
25. Surabaya National High School	10,616,000	889,000	11,505,000
26. Talusan National High School	3,910,000	320,000	4,230,000
27. Titay National High School	11,440,000	1,031,000	12,471,000
28. Tungawan National High School	5,265,000	569,000	5,834,000
29. Alicia National High School - Dawa-Dawa HWS Annex		245,000	245,000
30. Alicia National High School - Lutiman HWS Annex		173,000	173,000
31. Alicia National High School - Kanayan Annex		259,000	259,000
32. Diplahan National High School - Bung HWS Annex		475,000	475,000
33. Diplahan National High School - Del Monte Annex		259,000	259,000
34. Diplahan National High School - Gaulan Annex		99,000	99,000
35. Diplahan National High School - Guinaman Annex		140,000	140,000

36. Diplahan National High School - Lindang Annex	172,000	101,000	273,000
37. Diplahan National High School - Villacastor Annex	172,000	79,000	251,000
38. Diplahan National High School - Balangao High School		93,000	93,000
39. Malangas National High School - Catituan Annex		204,000	204,000
40. Olutanga National High School - Mabuhay Annex		352,000	352,000
41. Payao National High School - Balungisan Annex		225,000	225,000
42. Payao National High School - Bulawan Annex	506,000	290,000	796,000
43. Payao National High School - Dalama Annex		81,000	81,000
44. Siay National High School - Monching Annex		262,000	262,000
45. Sta. Clara National High School - Guintoloan Annex		108,000	108,000
46. Sta. Clara National High School - Sulo Annex		131,000	131,000
47. Surabaya National High School - Malubal Annex	172,000	240,000	412,000
48. Surabaya National High School - San Fernando Annex		203,000	203,000
49. Talusan National High School - Kasigpitan Annex		109,000	109,000
50. Titay National High School (Palomoc Annex)		252,000	252,000
51. Titay National High School (Malagandis Annex)		128,000	128,000
52. Tungawan National High School - San Isidro Annex	172,000	193,000	365,000
53. Pangi National High School - Bacalan Annex		100,000	100,000
54. Diplahan National High School - Talairan Annex		85,000	85,000
55. Tungawan National High School - Sisay Annex		144,000	144,000
56. Pioneer National High School - San Pedro Annex		137,000	137,000
57. Tambanan National High School		50,000	50,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		2,073,000	2,073,000
8. Division of Isabela City	208,161,000	9,087,000	217,248,000
a. Elementary Education	156,068,000	3,938,000	160,006,000
b. Secondary Education	52,093,000	3,764,000	55,857,000
1. Basilan National High School	41,476,000	2,638,000	44,114,000
2. Begang National High School	8,761,000	542,000	9,303,000
3. Kumalarang National High School	1,856,000	98,000	1,954,000
4. Basilan National High School - Malamawi NMS Annex		204,000	204,000
5. Basilan National High School - Night		153,000	153,000
6. Begang National High School - Tandang Ahas Annex		129,000	129,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		235,000	235,000
Sub-total, Region IX	4,399,887,000	382,140,000	4,798,027,000
13. REGION X			
1. Elementary Education	3,761,399,000	238,750,000	4,000,149,000
2. Secondary Education	1,216,179,000	142,580,000	1,358,759,000
3. Division/District Offices (Proper)		30,373,000	30,373,000
4. In-service Training (INSET)		12,387,000	12,387,000
5. Hardship Pay	29,226,000		29,226,000
6. Lump-sum for ERF, NT and Reclassification of Positions	14,320,000		14,320,000
7. Office and IT Equipment for Division Offices/Schools		26,000,000	26,000,000
Sub-total, Region X	5,021,124,000	424,090,000	5,471,214,000

GENERAL APPROPRIATIONS ACT, FY 2008

a. Lump-sum Expenditures	43,546,000	65,380,000	26,000,000	134,926,000
1. Hardship Pay	29,226,000			29,226,000
2. Repair and Maintenance of School Buildings		53,425,000		53,425,000
a. Elementary Education		48,387,000		48,387,000
b. Secondary Education		5,038,000		5,038,000
3. Cash Allowance		11,955,000		11,955,000
a. Elementary Education		8,790,000		8,790,000
b. Secondary Education		3,165,000		3,165,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	14,320,000			14,320,000
5. Provision of Office and IT Equipment for Division Offices/Schools			26,000,000	26,000,000
b. Division Offices	4,977,578,000	358,710,000		5,336,288,000
1. Division of Bukidnon	1,160,624,000	92,636,000		1,253,260,000
a. Elementary Education	929,812,000	52,998,000		982,810,000
b. Secondary Education	230,812,000	29,503,000		260,315,000
1. Alae National High School	6,846,000	1,051,000		7,897,000
2. Bacusanon National High School	2,975,000	344,000		3,319,000
3. Bangcud National High School	7,849,000	1,141,000		8,990,000
4. Baungon National High School	3,264,000	474,000		3,738,000
5. Bocboc National High School	7,267,000	749,000		8,016,000
6. Bugcaon National High School	3,033,000	248,000		3,281,000
7. Bukidnon National High School	29,364,000	2,818,000		32,182,000
8. Bukidnon National School of Home Industries	16,426,000	1,723,000		18,149,000
9. Cabulohan-Paradise National High School	6,403,000	600,000		7,003,000
10. Dangcagan National High School	506,000	573,000		1,079,000
11. Dologon National High School	3,212,000	548,000		3,760,000
12. Malapitan National High School	7,387,000	942,000		8,329,000
13. Impasug-ong National High School	6,329,000	714,000		7,043,000
14. Kalabugao National High School	2,167,000	278,000		2,445,000
15. Kalilangan National High School	7,767,000	1,034,000		8,801,000
16. Kibatang National High School	3,553,000	394,000		3,947,000
17. Kibawe National High School	1,544,000	280,000		1,824,000
18. Kiburiao National High School	5,500,000	567,000		6,067,000
19. Kimanaet National High School	1,439,000	173,000		1,612,000
20. Kitaotao National High School	7,386,000	835,000		8,221,000
21. Kitubo National High School	1,525,000	244,000		1,769,000
22. Kuya National High School	2,467,000	326,000		2,793,000
23. Lampanusan National High School	1,868,000	290,000		2,158,000
24. Lantapan National High School	5,129,000	810,000		5,939,000
25. Libona National High School	13,295,000	1,041,000		14,336,000
26. Malinao National High School	1,649,000	195,000		1,844,000
27. Malitbog Agricultural High School	2,643,000	298,000		2,941,000
28. Managok National High School	6,258,000	686,000		6,944,000
29. Manolo Fortich National High School	18,272,000	1,329,000		19,601,000
30. New Mongnongan National High School	2,915,000	358,000		3,273,000

31. Old Danuog National High School	5,226,000	599,000	5,825,000
32. Old Mongnongan National High School	2,671,000	270,000	2,941,000
33. Pangantucan National High School	5,165,000	508,000	5,673,000
34. Salamagan National High School	8,017,000	690,000	8,707,000
35. San Andres National High School	3,207,000	538,000	3,745,000
36. Sankawan National High School	2,030,000	264,000	2,294,000
37. San Luis National High School	1,786,000	220,000	2,006,000
38. San Martin National High School	1,557,000	222,000	1,779,000
39. Silae National High School	2,324,000	249,000	2,573,000
40. Sinuda National High School	1,463,000	202,000	1,665,000
41. Sumilao National High School	2,575,000	172,000	2,747,000
42. Talakag National High School	4,082,000	526,000	4,608,000
43. Kiname National High School (Libona NMS-Kiname Annex)		223,000	223,000
44. Bukidnon National High School - Aglayan Annex		267,000	267,000
45. Bukidnon National School of Home Industries - San Miguel Annex		181,000	181,000
46. Cabulohan Paradise National High School - Townsite Annex		314,000	314,000
47. Dangcagan National High School - Miaray Annex		123,000	123,000
48. Don Carlos National High School	1,031,000	218,000	1,249,000
49. Malapitan National High School - Little Baguio Annex		177,000	177,000
50. Manolo Fortich National High School - Darlig Annex		132,000	132,000
51. Pangantucan National High School - Langcataon Annex		258,000	258,000
52. Quezon National High School	3,440,000	608,000	4,048,000
53. Silae National High School - St. Peter Annex		104,000	104,000
54. Sumilao National High School - Kisolon Annex		134,000	134,000
55. Bukidnon National High School - Can-ayan Annex		155,000	155,000
56. Bukidnon National High School - Casisan Annex		305,000	305,000
57. Bukidnon National High School - Kalusungay Extension		183,000	183,000
58. Bukidnon National High School - San Jose Annex		194,000	194,000
59. Kuya National High School - La Roxas Annex		86,000	86,000
60. New Mongnongan National High School - San Nicolas Annex		50,000	50,000
61. Managok National High School - Miglamin Annex		50,000	50,000
62. Dologon National High School - Kiharong Annex		162,000	162,000
63. Talakag National High School - Tikalaan Annex		56,000	56,000
c. Division/District Offices (Proper)		6,426,000	6,426,000
d. In-service Training (INSET)		3,709,000	3,709,000
2. Division of Camiguin	150,996,000	8,001,000	158,997,000
a. Elementary Education	110,966,000	3,294,000	114,260,000
b. Secondary Education	40,030,000	3,360,000	43,390,000
1. Donbon National High School	2,270,000	133,000	2,403,000
2. Camiguin National High School	10,072,000	579,000	10,651,000
3. Guinsiliban National High School	3,657,000	269,000	3,926,000
4. Lawigan Dura National High School	2,296,000	126,000	2,422,000
5. Mahinog National High School	5,079,000	414,000	5,493,000
6. Sagay National High School	4,693,000	464,000	5,157,000
7. Tupsan National High School	4,280,000	356,000	4,636,000
8. Yumbing National High School	7,683,000	531,000	8,214,000
9. Mambajao National High School		488,000	488,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		197,000	197,000

GENERAL APPROPRIATIONS ACT, FY 2008

3. Division of Lanao del Norte	625,508,000	43,310,000	668,818,000
a. Elementary Education	505,134,000	25,901,000	531,035,000
b. Secondary Education	120,374,000	11,832,000	132,206,000
1. Baloi National High School	4,652,000	417,000	5,069,000
2. Bansarvil National High School	2,999,000	340,000	3,339,000
3. Sultan Ali Dinaporo Memorial Integrated School (Bauyan National High School)	3,701,000	305,000	4,006,000
4. Binnuni-Demologan National High School	3,023,000	295,000	3,318,000
5. Diosdado Yap Memorial National High School	2,307,000	224,000	2,531,000
6. Kapatagan National High School	11,953,000	1,250,000	13,203,000
7. Lala National High School	15,740,000	1,410,000	17,150,000
8. Lanao del Norte National Comprehensive High School	19,484,000	1,468,000	20,952,000
9. Lapinig National High School	3,996,000	530,000	4,526,000
10. Liangan National High School	3,831,000	341,000	4,172,000
11. Linamon National High School	2,373,000	265,000	2,638,000
12. Magsaysay National High School	3,588,000	296,000	3,884,000
13. Maigo National High School	5,706,000	480,000	6,186,000
14. Marcela T. Mabanta Memorial National High School	3,724,000	373,000	4,097,000
15. Matungao National High School	1,310,000	139,000	1,449,000
16. Mukas National High School	3,346,000	237,000	3,583,000
17. Munai National High School	1,101,000	144,000	1,245,000
18. New Pualas National High School (including Pualas NHS)	7,464,000	342,000	7,806,000
19. Nunungan National High School	521,000	118,000	639,000
20. Andres Bersales, Sr. Memorial High School (Pandanan NHS)	3,786,000	224,000	4,010,000
21. Panoloon National High School	3,213,000	266,000	3,479,000
22. Pantao Ragat Agro-Industrial High School	2,572,000	312,000	2,884,000
23. Pantar National High School	2,030,000	202,000	2,232,000
24. Riverside National High School	5,571,000	426,000	5,997,000
25. Tagoloan National High School	2,015,000	166,000	2,181,000
26. Malingao National High School (Annex New Pualas NHS)		324,000	324,000
27. Arsenio A. Quibranza National High School (LUNAHNS)		370,000	370,000
28. Salvador National High School (Salvador Trade HS)		518,000	518,000
29. Tangcal High School	368,000	50,000	418,000
c. Division/District Offices (Proper)		3,764,000	3,764,000
d. In-service Training (INSET)		1,813,000	1,813,000
4. Division of Misamis Occidental	454,125,000	25,531,000	479,656,000
a. Elementary Education	372,362,000	13,466,000	385,828,000
b. Secondary Education	81,763,000	8,509,000	90,272,000
1. Aloran Trade High School	12,225,000	1,338,000	13,563,000
2. Baliangao School of Fisheries	9,752,000	652,000	10,404,000
3. Bonifacio National High School	3,485,000	355,000	3,840,000
4. Calamba National Comprehensive High School	4,362,000	507,000	4,869,000
5. Clarin National High School	11,337,000	1,049,000	12,386,000
6. Concepcion National High School	1,431,000	100,000	1,531,000
7. Dinat National High School	2,023,000	287,000	2,310,000
8. Don Victoriano National High School	1,078,000	106,000	1,184,000
9. Guinabot National High School	1,112,000	123,000	1,235,000
10. Jimenez National Comprehensive High School	2,820,000	426,000	3,246,000
11. Katipunan National High School	2,312,000	198,000	2,510,000
12. Kolambutan Bajo National High School	710,000	108,000	818,000
13. Looc National High School	10,602,000	1,177,000	11,779,000

14. Mabini National High School	1,527,000	177,000	1,704,000
15. Macalibre Alto National High School	1,279,000	144,000	1,423,000
16. Nueva Vista National High School	692,000	93,000	785,000
17. Panaon National High School	871,000	102,000	973,000
18. Sapang Dalaga National High School	5,833,000	332,000	6,165,000
19. Simonoc National High School	4,504,000	402,000	4,906,000
20. Tudela National Comprehensive High School	3,808,000	466,000	4,274,000
21. Upper Usugan Community National High School		63,000	63,000
22. Sapang Ama National High School (Sapang Dalaga Annex)		142,000	142,000
23. Clarin National High School - Cong. Nilarion Ramiro, Jr. Memorial National High School Annex		112,000	112,000
24. Jimenez Integrated School (Jimenez NCNS Annex)		50,000	50,000
c. Division/District Offices (Proper)		2,614,000	2,614,000
d. In-service Training (INSET)		942,000	942,000
5. Division of Misamis Oriental	882,810,000	59,797,000	942,607,000
a. Elementary Education	612,116,000	24,562,000	636,678,000
b. Secondary Education	270,694,000	29,490,000	300,184,000
1. Alubijid National Comprehensive High School	13,999,000	1,207,000	15,206,000
2. Lourdes Alubijid National High School	1,456,000	204,000	1,660,000
3. Aplaya National High School	1,652,000	202,000	1,854,000
4. Balimagan National High School	6,962,000	872,000	7,834,000
5. Binuangan National High School	2,128,000	232,000	2,360,000
6. Bobontugan National High School	4,422,000	365,000	4,787,000
7. Cabalantian National High School	3,360,000	427,000	3,787,000
8. Cogon National High School	3,511,000	486,000	3,997,000
9. Consuelo National High School	3,659,000	471,000	4,130,000
10. Dampias National High School	1,142,000	109,000	1,251,000
11. Dampil National High School	3,713,000	442,000	4,155,000
12. Dr. Gerardo Sabal Memorial National High School	4,846,000	635,000	5,481,000
13. Esperanza National High School	3,908,000	284,000	4,192,000
14. Hinaplanan National High School	2,867,000	340,000	3,207,000
15. Initao National Comprehensive High School	14,682,000	1,295,000	15,977,000
16. Jasaan National High School	8,802,000	1,073,000	9,875,000
17. Kalingagan National High School	2,232,000	281,000	2,513,000
18. Kibaghot National High School	1,700,000	214,000	1,914,000
19. Kibungsod National High School	5,496,000	497,000	5,993,000
20. Laguindingan National High School	8,652,000	613,000	9,265,000
21. Libertad National High School	8,128,000	493,000	8,621,000
22. Looc National High School	1,869,000	207,000	2,076,000
23. Lugait National High School	7,534,000	773,000	8,307,000
24. Malagana National High School	1,426,000	165,000	1,591,000
25. Mandahilag National High School	958,000	130,000	1,088,000
26. Mantangale National High School	3,424,000	373,000	3,797,000
27. Matangad National High School	1,770,000	267,000	2,037,000
28. Mat-i National High School (Claveria)	2,545,000	256,000	2,801,000
29. Mat-i National High School (Maawan)	3,372,000	314,000	3,686,000
30. Medina National Comprehensive High School	17,951,000	1,196,000	19,147,000
31. Misamis Oriental General Comprehensive High School	42,749,000	4,568,000	47,317,000
32. Misamis Oriental National High School	7,887,000	825,000	8,712,000
33. Talisayan National High School (formerly Misamis Oriental National Trade School)	5,441,000	650,000	6,091,000
34. Opol National Secondary Technical School	14,807,000	2,629,000	17,436,000
35. Portulin National High School	2,287,000	185,000	2,472,000
36. Salay National High School	11,191,000	971,000	12,162,000

GENERAL APPROPRIATIONS ACT, FY 2008

37. San Isidro National High School	2,854,000	363,000	3,217,000
38. San Juan National High School	2,164,000	278,000	2,442,000
39. Sta. Ana National High School	3,159,000	391,000	3,550,000
40. Sta. Ines National High School	1,840,000	235,000	2,075,000
41. Sugbongcogon National High School	6,528,000	472,000	7,000,000
42. Tagoloan Night National High School	15,013,000	1,962,000	16,975,000
43. Villanueva National High School	5,748,000	746,000	6,494,000
44. Medina National Comprehensive High School - D.G. Pelaez Memorial National High School (Maanas NMS)		141,000	141,000
45. Kinoguitan National Agricultural High School		323,000	323,000
46. Danao Barangay High School	860,000	127,000	987,000
47. Bagocboc National High School		98,000	98,000
48. Maaman National High School		103,000	103,000
c. Division/District Offices (Proper)		4,026,000	4,026,000
d. In-service Training (INSET)		1,719,000	1,719,000
6. Division of Cagayan De Oro City	514,526,000	43,380,000	557,906,000
a. Elementary Education	377,697,000	20,201,000	397,898,000
b. Secondary Education	136,829,000	18,857,000	155,686,000
1. Agusan National High School	21,288,000	1,374,000	22,662,000
2. Bayabas National High School	6,233,000	826,000	7,059,000
3. Bulua National High School	12,034,000	1,372,000	13,406,000
4. Canitoan National High School	8,159,000	565,000	8,724,000
5. Cagayan de Oro City National High School	26,172,000	2,587,000	28,759,000
6. Angeles Sisters National High School (Consolacion NMS)	5,968,000	608,000	6,576,000
7. Gusa National High School	13,318,000	268,000	13,586,000
8. Iponan National High School	4,698,000	532,000	5,230,000
9. Lapasan National High School	9,446,000	1,544,000	10,990,000
10. Lumbia National High School	3,712,000	470,000	4,182,000
11. Macabalan National High School	5,777,000	806,000	6,583,000
12. Mambuaya National High School	5,549,000	270,000	5,819,000
13. Puntod National High School	5,226,000	678,000	5,904,000
14. Tagpangi National High School	3,492,000	198,000	3,690,000
15. Taglimao National High School	3,490,000	71,000	3,561,000
16. Bugo National High School		1,158,000	1,158,000
17. Gusa National High School - Cugman Annex		846,000	846,000
18. Mambuaya National High School - Bayanga Annex		121,000	121,000
19. Tagpangi National High School - Tuburan Annex		95,000	95,000
20. Taglimao National High School - Besigan Annex		54,000	54,000
21. Calaanan National High School		353,000	353,000
22. Indahag National High School	1,592,000	430,000	2,022,000
23. Carmen National High School (Macanban NMS)		1,521,000	1,521,000
24. Tablon National High School		299,000	299,000
25. Tignapoloan National High School	675,000	138,000	813,000
26. Balubal National High School		115,000	115,000
27. Agusan National High School - Puerto Annex		302,000	302,000
28. Cagayan de Oro City National High School - Balulang Annex		233,000	233,000
29. Cagayan de Oro City National High School-Cananan-an Annex		293,000	293,000
30. Lapasan National High School - Gusa Annex		387,000	387,000
31. Mambuaya National High School - Dansolihon Annex		139,000	139,000
32. Taglimao National High School - Tumpagon Annex		85,000	85,000
33. Gusa Regional Science High School - F.S. Catanico Annex		50,000	50,000
34. Iponan National High School - San Simon Annex		69,000	69,000

c. Division/District Offices (Proper)	2,908,000	2,908,000
d. In-service Training (INSET)	1,414,000	1,414,000
7. Division of Gingoog City	175,900,000	10,264,000
a. Elementary Education	138,287,000	5,202,000
b. Secondary Education	37,613,000	3,601,000
1. Bal-ason National High School	4,988,000	243,000
2. Gingoog City Comprehensive National High School	18,013,000	1,893,000
3. Kalipay National High School	1,195,000	150,000
4. Malibud National High School	4,594,000	200,000
5. Malinao National High School	1,031,000	100,000
6. Mimbunga National High School	1,981,000	226,000
7. Odiongan National High School	4,257,000	338,000
8. San Luis National High School	1,554,000	234,000
9. Gingoog City Comprehensive National High School - BACKKISMI National High School Annex		106,000
10. Eureka Integrated School		61,000
11. Odiongan National High School - Talisay NHS Annex		50,000
c. Division/District Offices (Proper)	1,150,000	1,150,000
d. In-service Training (INSET)	311,000	311,000
8. Division of Iligan City	444,610,000	30,252,000
a. Elementary Education	292,295,000	13,134,000
b. Secondary Education	152,315,000	13,776,000
1. Bunawan Agricultural High School	1,200,000	147,000
2. Bunawan National High School	4,106,000	144,000
3. Dalipuga National High School	8,657,000	586,000
4. Iligan City East National High School (Sta. Filomena)	21,063,000	1,081,000
5. Iligan City National High School	69,280,000	4,732,000
6. Iligan City National School of Fisheries	10,859,000	1,409,000
7. Maria Cristina National High School	6,486,000	448,000
8. Pugaan High School	2,347,000	247,000
9. Rogongon Agricultural High School	1,687,000	148,000
10. Suarez National High School	5,622,000	571,000
11. Acelo C. Badelles, Sr. Memorial High School (Tipanoy NHS)	6,393,000	432,000
12. Tomas Cabili National High School	7,887,000	805,000
13. Tubaran National High School	6,222,000	207,000
14. Dalipuga National High School - Kabacsanan NHS Annex		74,000
15. Dalipuga National High School - Hindang NHS Annex		156,000
16. Iligan City East National High School - Kimalan Annex		377,000
17. Iligan City East National High School - Santiago NS Annex		455,000
18. Iligan City East National High School - Minaplanon Annex		723,000
19. Maria Cristina National High School - Ditucalan NS Annex		197,000
20. Acelo C. Badelles, Sr. Memorial NS - Abuno NS Annex	506,000	234,000
21. Tomas Cabili National High School - Annex (Scioms)		115,000
22. Tubaran National High School - Digkilaan NS Annex		187,000
23. Mainit High School		74,000
24. Iligan City National High School - Tambakan NHS		227,000
c. Division/District Offices (Proper)	2,423,000	2,423,000
d. In-service Training (INSET)	919,000	919,000

9. Division of Ozamiz City	186,645,000	14,724,000	201,369,000
a. Elementary Education	131,157,000	6,712,000	137,869,000
b. Secondary Education	55,488,000	6,149,000	61,637,000
1. Labinay National High School	4,636,000	184,000	4,820,000
2. Labo National High School	7,314,000	515,000	7,829,000
3. Stinson Abordo National High School (formerly Montol NNS)	2,648,000	235,000	2,883,000
4. Ozamiz City National High School	25,381,000	2,855,000	28,236,000
5. Ozamiz City School of Arts and Trades	10,455,000	1,213,000	11,668,000
6. Pulot National High School	5,054,000	376,000	5,430,000
7. Labinay National High School - Tabid Annex		228,000	228,000
8. Labo National High School - Calabayan (Labo Annex A)		163,000	163,000
9. Labo National High School - San Antonio (Labo Annex B)		245,000	245,000
10. Pulot National High School - Gala Annex		135,000	135,000
c. Division/District Offices (Proper)		1,462,000	1,462,000
d. In-service Training (INSET)		401,000	401,000
10. Division of Oroquieta City	132,149,000	6,784,000	138,933,000
a. Elementary Education	95,299,000	2,372,000	97,671,000
b. Secondary Education	36,850,000	3,120,000	39,970,000
1. Bunga National High School	1,331,000	102,000	1,433,000
2. Misamis Occidental National High School	25,220,000	1,712,000	26,932,000
3. Misamis Occidental Science and Technology High School (Pines National High School)	3,962,000	375,000	4,337,000
4. Rizal National High School	1,134,000	102,000	1,236,000
5. Senote National High School	1,135,000	99,000	1,234,000
6. Talairon National High School	3,729,000	282,000	4,011,000
7. Oroquieta Agro-Industrial School (Oroquieta City NNS)		243,000	243,000
8. Oroquieta National High School - Clarin Settlement Campus		127,000	127,000
9. Nobod Integrated High School	339,000	78,000	417,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		142,000	142,000
11. Division of Tangub City	99,065,000	8,287,000	107,352,000
a. Elementary Education	69,608,000	3,919,000	73,527,000
b. Secondary Education	29,457,000	2,984,000	32,441,000
1. Banglay National High School	1,299,000	100,000	1,399,000
2. Bongabong National High School	2,115,000	167,000	2,282,000
3. Caniangan National High School (Sinamay NNS)	1,112,000	122,000	1,234,000
4. Lorenzo Tan National High School	4,303,000	506,000	4,809,000
5. Silangit National High School	1,058,000	124,000	1,182,000
6. Sta. Maria National High School	2,890,000	291,000	3,181,000
7. Sumirap National High School	3,364,000	437,000	3,801,000
8. Tangub City National High School	13,316,000	1,237,000	14,553,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		234,000	234,000

12. Division of Valencia City	149,305,000	14,744,000		164,049,000
a. Elementary Education	125,351,000	9,812,000		135,163,000
b. Secondary Education	23,954,000	3,196,000		27,150,000
1. Lurugan National High School	4,067,000	315,000		4,382,000
2. Lurugan National High School - Lilingayon Annex		160,000		160,000
3. Valencia National High School	19,887,000	2,400,000		22,287,000
4. Valencia National High School - Guinayoran Annex		181,000		181,000
5. Valencia National High School - Tongantongan Annex		140,000		140,000
c. Division/District Offices (Proper)		1,150,000		1,150,000
d. In-service Training (INSET)		586,000		586,000
13. Division of El Salvador City	1,315,000	1,000,000		2,315,000
a. Elementary Education	1,315,000			1,315,000
b. Division/District Offices (Proper)		1,000,000		1,000,000
Sub-total, Region X	5,021,124,000	424,090,000	26,000,000	5,471,214,000
14. REGION XI				
1. Elementary Education	3,448,625,000	234,833,000		3,683,458,000
2. Secondary Education	1,305,257,000	157,183,000		1,462,440,000
3. Division/District Offices (Proper)		28,670,000		28,670,000
4. In-service Training (INSET)		12,830,000		12,830,000
5. Hardship Pay	12,913,000			12,913,000
6. Lump-sum for ERF, MT and Reclassification of Positions	14,147,000			14,147,000
7. Office and IT Equipment for Division Offices/Schools			20,000,000	20,000,000
Sub-total, Region XI	4,780,942,000	433,516,000	20,000,000	5,234,458,000
a. Lump-sum Expenditures	27,060,000	55,790,000	20,000,000	102,850,000
1. Hardship Pay	12,913,000			12,913,000
2. Repair and Maintenance of School Buildings		42,150,000		42,150,000
a. Elementary Education		37,736,000		37,736,000
b. Secondary Education		4,414,000		4,414,000
3. Cash Allowance		13,640,000		13,640,000
a. Elementary Education		10,390,000		10,390,000
b. Secondary Education		3,250,000		3,250,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	14,147,000			14,147,000
5. Provision of Office and IT Equipment for Division Offices/Schools			20,000,000	20,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

b. Division Offices	4,753,882,000	377,726,000	5,131,608,000
1. Division of Compostela Valley	731,574,000	62,448,000	794,022,000
a. Elementary Education	528,360,000	31,450,000	559,810,000
b. Secondary Education	203,214,000	25,026,000	228,240,000
1. Andili National High School	6,317,000	416,000	6,733,000
2. Anibongan National High School	2,710,000	288,000	2,998,000
3. Anitapan National High School	1,391,000	181,000	1,572,000
4. Araibo National High School	864,000	111,000	975,000
5. Babag National High School	2,157,000	253,000	2,410,000
6. Bantacan National High School	2,932,000	305,000	3,237,000
7. Bayabas National High School	1,728,000	223,000	1,951,000
8. Bongabong National High School	3,249,000	323,000	3,572,000
9. Camanlangan National High School	2,677,000	262,000	2,939,000
10. Compostela National High School	17,984,000	2,141,000	20,125,000
11. Don Vicente Romualdez National High School	2,137,000	240,000	2,377,000
12. Elizalde National High School	2,353,000	300,000	2,653,000
13. Gabi National High School	3,980,000	408,000	4,388,000
14. Kapatagan National High School	2,334,000	342,000	2,676,000
15. Laak National High School	9,159,000	1,007,000	10,166,000
16. Lorenzo Sarmiento National High School	6,528,000	653,000	7,181,000
17. Mabini National High School	7,183,000	603,000	7,786,000
18. Maco National High School	14,343,000	1,496,000	15,839,000
19. Mainit National High School	2,347,000	416,000	2,763,000
20. Manat National High School	7,487,000	410,000	7,897,000
21. Maparat National High School	1,406,000	197,000	1,603,000
22. Mapawa National High School	1,551,000	305,000	1,856,000
23. Maragusan National High School	12,484,000	1,269,000	13,753,000
24. Monkayo National High School	16,703,000	1,959,000	18,662,000
25. Montevista National High School	10,239,000	702,000	10,941,000
26. Nabunturan National Comprehensive High School	25,945,000	2,128,000	28,073,000
27. New Bataan National High School	7,492,000	855,000	8,347,000
28. Paloc National High School	1,040,000	174,000	1,214,000
29. Pantukan National High School	14,035,000	1,500,000	15,535,000
30. Siocon National High School	1,569,000	241,000	1,810,000
31. Tambongon National High School	2,313,000	302,000	2,615,000
32. Tubo-tubo National High School	2,348,000	302,000	2,650,000
33. Tupaz National High School	2,510,000	221,000	2,731,000
34. Union National High School	3,719,000	209,000	3,928,000
35. Compostela National High School - Mangayon Annex		188,000	188,000
36. Compostela National High School - San Miguel Annex		213,000	213,000
37. Compostela National High School - T. H. Valderrama Annex		177,000	177,000
38. Laak National High School - Kidawa Annex		108,000	108,000
39. Monkayo National High School - Amapo HS Annex		145,000	145,000
40. Monkayo National High School - Pasian HS Annex		156,000	156,000
41. Montevista National High School - Annex (DNAS Campus)		698,000	698,000
42. Montevista National High School - Mayaon Annex		128,000	128,000
43. Pantukan National High School - Taguapo HS Annex		135,000	135,000
44. Laak National High School - Malale High School Annex		143,000	143,000
45. Mabini High School - Pindasan High School Annex		352,000	352,000
46. Maco National High School - Mainit High School Annex		137,000	137,000
47. Maco National High School - New Leyte High School Annex		133,000	133,000
48. Andili National High School - Nuevo Ilocos HS Annex		224,000	224,000
49. Andili National High School - Tuboran High School Annex		196,000	196,000
50. Monkayo National High School - Casoon NMS Annex		158,000	158,000
51. Union National High School - Mt. Diwata HS Annex		374,000	374,000
52. Union National High School - Ulip High School Annex		106,000	106,000

53. Manat National High School - Kao High School Annex	115,000	115,000	
54. Pantukan National High School - Magnaga HS Annex	262,000	262,000	
55. San Antonio High School	86,000	86,000	
56. Langgawisan High School	50,000	50,000	
c. Division/District Offices (Proper)	3,771,000	3,771,000	
d. In-service Training (INSET)	2,201,000	2,201,000	
2. Division of Davao del Norte	560,081,000	41,333,000	601,414,000
a. Elementary Education	414,627,000	18,104,000	432,731,000
b. Secondary Education	145,454,000	16,862,000	162,316,000
1. Alejal National High School	2,302,000	348,000	2,650,000
2. Anonang National High School	3,098,000	330,000	3,428,000
3. Asuncion National High School	12,675,000	889,000	13,564,000
4. Balagunan National High School	2,287,000	213,000	2,500,000
5. Balet National High School	2,390,000	186,000	2,576,000
6. Cabay-angan National High School	2,511,000	301,000	2,812,000
7. Carmen National High School	11,944,000	1,196,000	13,140,000
8. Cogon National High School	4,291,000	355,000	4,646,000
9. Datu Balong National High School	1,585,000	320,000	1,905,000
10. Don Esteban Dasalla National High School	1,551,000	136,000	1,687,000
11. Doña Carmen Soriano National High School	2,161,000	238,000	2,399,000
12. Dujali National High School	7,086,000	675,000	7,761,000
13. Kapalong National High School	14,314,000	1,062,000	15,376,000
14. Kaputian National High School	2,525,000	224,000	2,749,000
15. Kinamon National High School	4,423,000	570,000	4,993,000
16. Limbaan National High School	1,411,000	292,000	1,703,000
17. Linao National High School	2,155,000	224,000	2,379,000
18. Luna National High School	3,477,000	336,000	3,813,000
19. Mabantao National High School	3,035,000	199,000	3,234,000
20. Mabuhay National High School	1,126,000	151,000	1,277,000
21. Mambago-B National High School	4,103,000	370,000	4,473,000
22. Marsman National High School	1,511,000	173,000	1,684,000
23. Matanos National High School	2,343,000	267,000	2,610,000
24. New Corella National High School	11,415,000	1,094,000	12,509,000
25. Samal National High School	3,585,000	503,000	4,088,000
26. Samata National High School	5,767,000	542,000	6,309,000
27. Sonlon National High School	2,118,000	234,000	2,352,000
28. Sta. Cruz National High School	2,967,000	278,000	3,245,000
29. Sto. Niño National High School	3,255,000	210,000	3,465,000
30. Sto. Tomas National High School	20,773,000	1,766,000	22,539,000
31. Tagbitan-ag National High School	1,270,000	169,000	1,439,000
32. Asuncion National High School - Sagayen NMS		428,000	428,000
33. Carmen National High School - Tubod NMS Annex		215,000	215,000
34. Balaguan National High School - Tulalian Annex		165,000	165,000
35. Dujali National High School - Tanglaw NMS Annex		167,000	167,000
36. Kapalong National High School - Capungagan NMS Annex		185,000	185,000
37. Kapalong National High School - Suaon Annex		72,000	72,000
38. Mabantao National High School - Semang Annex		163,000	163,000
39. New Corella National High School - Mesaoy Annex		201,000	201,000
40. Sto. Niño National High School - Salaman HS Annex		54,000	54,000
41. Sto. Tomas National High School - La Libertad Annex		284,000	284,000
42. Sto. Tomas National High School - Salvacion Annex		350,000	350,000
43. Carmen National High School - Anibongan NMS Annex		115,000	115,000
44. Carmen National High School - La Paz Annex NMS		60,000	60,000
45. Cogon National High School - Nieves Villarica NMS		430,000	430,000

GENERAL APPROPRIATIONS ACT, FY 2008

46. Samal National High School - Del Monte IS Annex	72,000	72,000	
47. San Antonio Integrated School	50,000	50,000	
c. Division/District Offices (Proper)	5,100,000	5,100,000	
d. In-service Training (INSET)	1,267,000	1,267,000	
3. Division of Davao del Sur	836,170,000	56,714,000	892,884,000
a. Elementary Education	662,313,000	32,022,000	694,335,000
b. Secondary Education	173,857,000	17,467,000	191,324,000
1. Alberto Olarte, Sr. National High School (Mabila NMS)	5,359,000	383,000	5,742,000
2. Federico Yap National High School (Astorga NMS)	5,155,000	601,000	5,756,000
3. Balangonan National High School	1,465,000	157,000	1,622,000
4. Barayong National High School	9,401,000	961,000	10,362,000
5. Basiawan National High School	8,561,000	330,000	8,891,000
6. B'laan National High School	1,067,000	131,000	1,198,000
7. Davao del Sur School of Fisheries	14,182,000	1,119,000	15,301,000
8. Demolok Valley National High School	1,493,000	141,000	1,634,000
9. Don Marcelino National High School	1,920,000	179,000	2,099,000
10. Edna Guillermo Memorial High School	2,312,000	274,000	2,586,000
11. Governor M. Llanos National High School	4,198,000	241,000	4,439,000
12. Hagonoy National High School	16,176,000	1,163,000	17,339,000
13. Heracleo Casco Memorial National High School	4,538,000	526,000	5,064,000
14. Ihan National High School	3,199,000	232,000	3,431,000
15. Inamayan National High School	6,320,000	383,000	6,703,000
16. Jose Abad Santos National High School	6,355,000	319,000	6,674,000
17. Jose De Arce Memorial High School (Sangkokdatal NMS)	2,961,000	164,000	3,125,000
18. Kalbay National High School	2,955,000	220,000	3,175,000
19. Lower Bala National High School	1,873,000	256,000	2,129,000
20. Pedro A. Arches National High School (Managa NMS)	2,149,000	284,000	2,433,000
21. Marber National High School	7,972,000	678,000	8,650,000
22. Mariano Peralta National High School	10,093,000	1,339,000	11,432,000
23. Matanao National High School	14,489,000	1,348,000	15,837,000
24. Sinawilan National High School	2,976,000	337,000	3,313,000
25. Lama National High School	5,193,000	312,000	5,505,000
26. Sta. Cruz National High School	15,854,000	1,162,000	17,016,000
27. Sta. Maria National High School	1,521,000	133,000	1,654,000
28. Sulop National High School	11,332,000	1,083,000	12,415,000
29. Tacul Agricultural High School (Tacul NMS)	2,788,000	241,000	3,029,000
30. Basiawan National High School - R.T. Gloria High School		172,000	172,000
31. Basiawan National High School - Tubalan Annex		251,000	251,000
32. Governor M. Llanos National High School - Molopolo High School Annex		319,000	319,000
33. Hagonoy National High School -Carmelo de los Cientos TSAN		949,000	949,000
34. Inamayan National High School - Sibulan High School Annex		119,000	119,000
35. Inamayan National High School - Tudaya Annex		53,000	53,000
36. Matanao National High School - Bangkal Annex		372,000	372,000
37. Ticolon National High School (Annex of Lama NMS)		236,000	236,000
38. SPANAST High School - John Martin Johnson High School (Lamidán) Annex		93,000	93,000
39. Sta. Cruz National High School - Bato Annex High School		206,000	206,000
c. Division/District Offices (Proper)	4,984,000	4,984,000	
d. In-service Training (INSET)	2,241,000	2,241,000	

4. Division of Davao Oriental	742,836,000	51,806,000	794,642,000
a. Elementary Education	559,875,000	25,956,000	585,831,000
b. Secondary Education	182,961,000	20,000,000	202,961,000
1. Baculin National High School	2,693,000	359,000	3,052,000
2. Baganga National High School	8,168,000	630,000	8,798,000
3. Banaybanay National High School	8,706,000	989,000	9,695,000
4. Bitagan National High School	2,341,000	196,000	2,537,000
5. Bobon National High School	2,756,000	238,000	2,994,000
6. Boston National High School	4,143,000	539,000	4,682,000
7. Buso National High School	1,501,000	184,000	1,685,000
8. Calapagan National High School	2,717,000	220,000	2,937,000
9. Caraga National High School	7,629,000	407,000	8,036,000
10. Cateel National Agricultural School	5,706,000	344,000	6,050,000
11. Cateel Vocational High School	7,418,000	1,366,000	8,784,000
12. Dawan National High School	2,678,000	312,000	2,990,000
13. Don Enrique Lopez National High School	2,298,000	214,000	2,512,000
14. Evaristo Moralizon National Vocational High School	3,464,000	559,000	4,023,000
15. Kinablangan National High School	3,111,000	388,000	3,499,000
16. Manuel L. Masser, Sr. National High School (La Union National High School)	1,502,000	181,000	1,683,000
17. Libudon National High School	2,192,000	197,000	2,389,000
18. Lupon Vocational High School	14,481,000	1,548,000	16,029,000
19. Luzon National High School	5,063,000	405,000	5,468,000
20. Macangao Agricultural Vocational High School	1,099,000	144,000	1,243,000
21. Manay National High School	5,661,000	462,000	6,123,000
22. Mati National Comprehensive High School	28,435,000	1,880,000	30,315,000
23. Mati School of Arts and Trades	9,590,000	1,887,000	11,477,000
24. Matiao National High School	9,594,000	873,000	10,467,000
25. Mangan National High School	2,689,000	305,000	2,994,000
26. Pundaguitan National High School	1,418,000	211,000	1,629,000
27. Puntalinao National High School	1,566,000	209,000	1,775,000
28. San Isidro National High School	10,176,000	777,000	10,953,000
29. San Luis National High School	2,817,000	405,000	3,222,000
30. Sangab National High School	707,000	121,000	828,000
31. Santiago National High School	2,168,000	210,000	2,378,000
32. Sigaboy Agricultural Vocational High School	2,261,000	363,000	2,624,000
33. Tagugpo National High School	1,066,000	121,000	1,187,000
34. Tarragona National High School	2,504,000	298,000	2,802,000
35. Tibamban National High School	5,985,000	601,000	6,586,000
36. Taguibo Agricultural Vocational High School	948,000	101,000	1,049,000
37. Crispin E. Rojas National High School (Baganga Annex)	368,000	278,000	646,000
38. Caraga National High School - Annex	368,000	149,000	517,000
39. Cateel National Agricultural School Annex	368,000	150,000	518,000
40. Lupon Vocational High School Annex	368,000	268,000	636,000
41. Lupon Comprehensive National High School	368,000	387,000	755,000
42. Region XI Science High School (Matiao NWS Annex)	1,294,000	60,000	1,354,000
43. Calapagan National High School - Marayag NWS Annex	368,000	122,000	490,000
44. Del Pilar High School (Manay National High School Annex)	368,000	58,000	426,000
45. Old Macopa High School (Manay National High School Annex)	368,000	60,000	428,000
46. Don Enrique Lopez National High School - Annex	368,000	74,000	442,000
47. Banaybanay National High School - Panaquian Extension	368,000	50,000	418,000
48. Bobon National High School - Tagalinao Annex	368,000	50,000	418,000
49. Bobon National High School - Dahican Annex	368,000	50,000	418,000
c. Division/District Offices (Proper)		4,034,000	4,034,000
d. In-service Training (INSET)		1,816,000	1,816,000

GENERAL APPROPRIATIONS ACT, FY 2008

5. Division of Davao City	1,299,819,000	112,059,000	1,411,878,000
a. Elementary Education	887,055,000	56,011,000	943,066,000
b. Secondary Education	412,764,000	46,947,000	459,711,000
1. A. Navarro National High School	19,639,000	1,901,000	21,540,000
2. Baguio High School of Agriculture	1,810,000	151,000	1,961,000
3. Baguio National School of Arts and Trades	7,888,000	800,000	8,688,000
4. Bernardo Carpio National High School	18,110,000	1,494,000	19,604,000
5. Biao National High School	3,559,000	267,000	3,826,000
6. Binomang National High School	2,406,000	145,000	2,551,000
7. Binugao National High School	3,090,000	259,000	3,349,000
8. Buda National High School	1,622,000	176,000	1,798,000
9. Calinan National High School	21,126,000	2,224,000	23,350,000
10. Crossing Bayabas National High School	12,172,000	1,541,000	13,713,000
11. Dacudao National High School	2,160,000	260,000	2,420,000
12. Daniel R. Aguinaldo National High School	30,762,000	3,572,000	34,334,000
13. Davao City National High School	56,956,000	4,946,000	61,902,000
14. Davao City Special School	3,065,000	203,000	3,268,000
15. Doña Carmen Denia National High School	28,310,000	2,652,000	30,962,000
16. E. Ramos National High School	3,070,000	239,000	3,309,000
17. Erico T. Mogriles National High School	10,023,000	1,351,000	11,374,000
18. F. Bangoy National High School	23,449,000	2,698,000	26,147,000
19. F. Bustamante National High School	14,678,000	1,871,000	16,549,000
20. Gregorio Tajo, Sr. National High School	2,951,000	253,000	3,204,000
21. Teofilo V. Fernandez National High School (Indangan MHS)	3,977,000	459,000	4,436,000
22. Lamanan National High School	2,613,000	208,000	2,821,000
23. Los Amigos National High School	7,888,000	620,000	8,508,000
24. Lower Tamugan National High School	4,116,000	427,000	4,543,000
25. Mabini National High School	10,898,000	778,000	11,676,000
26. Malabog National High School	4,238,000	310,000	4,548,000
27. Pablo Lorenzo National High School (Mandug MHS)	6,985,000	709,000	7,694,000
28. Marilog High School of Agriculture	732,000	151,000	883,000
29. Marilog National High School	5,990,000	385,000	6,375,000
30. Ma-a National High School	9,910,000	1,280,000	11,190,000
31. Mintal Comprehensive High School	10,635,000	1,154,000	11,789,000
32. Optaciano Hilay National High School	2,272,000	151,000	2,423,000
33. Paquibato National High School	3,451,000	271,000	3,722,000
34. San Juan National High School	9,819,000	1,180,000	10,999,000
35. Sirib National High School	3,270,000	304,000	3,574,000
36. Sta. Ana National High School	36,156,000	4,597,000	40,753,000
37. Tagakpan National High School	5,738,000	263,000	6,001,000
38. Talomo National High School	9,880,000	874,000	10,754,000
39. Telesforo S. Singson National High School	1,558,000	183,000	1,741,000
40. Toril National High School	3,714,000	190,000	3,904,000
41. Maan National High School	1,550,000	154,000	1,704,000
42. A. Navarro National High School - Bosque High School Annex		362,000	362,000
43. Baguio National School of Arts and Trades - Gumalang High School		131,000	131,000
44. Bernardo Carpio National High School - Cabantian Annex		498,000	498,000
45. Biao National High School - Talandang High School Annex		69,000	69,000
46. Binugao National High School - Baracatan MHS		120,000	120,000
47. Calinan National High School - Mangan National Agricultural School		197,000	197,000
48. Crossing Bayabas National High School - E.B. Lopez Memorial National High School		219,000	219,000

49. Doña Carmen Denia National High School - J.V. Ferriols High School		254,000	254,000
50. F. Bangoy National High School - Dr. S. Dacudao National High School Annex		444,000	444,000
51. Lananan National High School - Saloy NNS		117,000	117,000
52. Mabini National High School - Catalunan Grande Annex		367,000	367,000
53. Mabini National High School - Gov. Duterte Annex		397,000	397,000
54. Marilog National High School - Malamba High School Annex		57,000	57,000
55. Marilog National High School - Marahan National High School		116,000	116,000
56. Mintal National Comprehensive High School - Sto. Niño High School		320,000	320,000
57. Mintal National Comprehensive High School - Tugbok High School		282,000	282,000
58. Paquibato National High School - Panaga National High School		149,000	149,000
59. Tagakpan National High School - Guinga National High School		200,000	200,000
60. Optaciano Wilay National High School - Melig National High School Annex		68,000	68,000
61. Talomo National High School - Cataluna Pequeño High School Annex	528,000	277,000	805,000
62. Baguio High School of Agriculture - Tambobong High School Annex		124,000	124,000
63. Crossing Bayabas National High School - Camansi High School Annex		112,000	112,000
64. Crossing Bayabas National High School - Don Enrique Restamante High School Annex		285,000	285,000
65. Malabog National High School - Suminao National High School		81,000	81,000
66. Inayangan High School		50,000	50,000
c. Division/District Offices (Proper)		5,181,000	5,181,000
d. In-service Training (INSET)		3,920,000	3,920,000
6. Division of Digos City	192,862,000	15,039,000	207,901,000
a. Elementary Education	129,759,000	5,485,000	135,244,000
b. Secondary Education	63,103,000	8,076,000	71,179,000
1. Digos City National High School (Davao del Sur NNS)	56,948,000	7,464,000	64,412,000
2. Kapatagan National High School	3,834,000	409,000	4,243,000
3. Ruparan National High School	2,321,000	203,000	2,524,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		328,000	328,000
7. Division of Panabo City	170,834,000	14,121,000	184,955,000
a. Elementary Education	120,237,000	6,288,000	126,525,000
b. Secondary Education	50,597,000	6,307,000	56,904,000
1. A. O. Floirendo National High School	9,868,000	1,066,000	10,934,000
2. Don Manuel Javellana National High School	4,646,000	441,000	5,087,000
3. Malativas National High School	1,704,000	213,000	1,917,000
4. Manay National High School	3,261,000	377,000	3,638,000

GENERAL APPROPRIATIONS ACT, FY 2008

5. Panabo National High School	31,118,000	3,348,000	34,466,000
6. A. O. Floirendo National High School - Sindaton National High School		323,000	323,000
7. Panabo National High School - Little Panay Annex		89,000	89,000
8. Panabo National High School - San Vicente NNS Annex		184,000	184,000
9. Panabo National High School - South Davao NNS Annex		216,000	216,000
10. Kausuagan High School		50,000	50,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		376,000	376,000
8. Division of Tagum City	216,258,000	18,835,000	234,293,000
a. Elementary Education	142,951,000	7,597,000	150,548,000
b. Secondary Education	73,307,000	8,834,000	82,141,000
1. Tagum City National Comprehensive High School (Davao NNS)	22,127,000	1,847,000	23,974,000
2. Jose Tuazon, Jr. Memorial National High School	9,149,000	715,000	9,864,000
3. La Filipina National High School	6,512,000	1,120,000	7,632,000
4. Tagum National High School	23,853,000	3,172,000	27,025,000
5. Tagum National Trade School	11,666,000	1,256,000	12,922,000
6. Davao National High School - Laureta Annex		329,000	329,000
7. Jose Tuazon, Jr. Memorial National High School - Bincungan Annex		395,000	395,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		454,000	454,000
9. Division of Island Garden City of Samal	2,133,000	5,171,000	7,304,000
a. Elementary Education	2,133,000	3,794,000	5,927,000
b. Division/District Offices (Proper)		1,150,000	1,150,000
c. In-service Training (INSET)		227,000	227,000
10. Division of Mati City	1,315,000	1,000,000	2,315,000
a. Elementary Education	1,315,000		1,315,000
b. Division/District Offices (Proper)		1,000,000	1,000,000
Sub-total, Region XI	4,780,942,000	433,516,000	5,234,458,000
15. REGION XII			
1. Elementary Education	3,025,514,000	216,085,000	3,241,599,000
2. Secondary Education	1,167,088,000	143,567,000	1,310,655,000
3. Division/District Offices (Proper)		27,176,000	27,176,000
4. In-service Training (INSET)		11,749,000	11,749,000
5. Hardship Pay	9,333,000		9,333,000
6. Lump-sum for ENF, NT and Reclassification of Positions	12,201,000		12,201,000
7. Office and IT Equipment for Division Offices/Schools		18,000,000	18,000,000
Sub-total, Region XII	4,214,136,000	398,577,000	4,630,713,000

a. Lump-sum Expenditures	21,534,000	52,616,000	18,000,000	92,150,000
1. Hardship Pay	9,333,000			9,333,000
2. Repair and Maintenance of School Buildings		42,391,000		42,391,000
a. Elementary Education		37,401,000		37,401,000
b. Secondary Education		4,990,000		4,990,000
3. Cash Allowance		10,225,000		10,225,000
a. Elementary Education		7,550,000		7,550,000
b. Secondary Education		2,675,000		2,675,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	12,201,000			12,201,000
5. Provision of Office and IT Equipment for Division Offices/Schools			18,000,000	18,000,000
b. Division Offices	4,192,602,000	345,961,000		4,538,563,000
1. Division of Cotabato	1,374,488,000	105,132,000		1,479,620,000
a. Elementary Education	981,629,000	51,879,000		1,033,508,000
b. Secondary Education	392,859,000	42,664,000		435,523,000
1. Agriculture National High School	3,241,000	271,000		3,512,000
2. Alameda National High School	9,055,000	942,000		9,997,000
3. Aleosan National High School	5,084,000	257,000		5,341,000
4. Anas National High School	4,760,000	393,000		5,153,000
5. Antipas National High School	8,453,000	597,000		9,050,000
6. Arizona National High School	2,110,000	212,000		2,322,000
7. Mariano Untal National High School (Bagontapay National High School)	5,206,000	721,000		5,927,000
8. Banayal National High School	1,426,000	178,000		1,604,000
9. Banisilan National High School	5,510,000	703,000		6,213,000
10. Bannawag National High School	2,120,000	221,000		2,341,000
11. Basak National High School	1,681,000	161,000		1,842,000
12. Bulakawon National High School	3,301,000	218,000		3,519,000
13. Calunasan National High School	1,321,000	195,000		1,516,000
14. Camutan National High School	904,000	127,000		1,031,000
15. Carmen National High School	10,464,000	1,162,000		11,626,000
16. Dado National High School	2,992,000	434,000		3,426,000
17. Dalapitan National High School	3,586,000	414,000		4,000,000
18. Dilangalen National High School	15,303,000	1,539,000		16,842,000
19. Dinakanit National High School	1,295,000	149,000		1,444,000
20. Don Antonio Jayme Memorial National High School	2,047,000	214,000		2,261,000
21. Dualing National High School	2,839,000	300,000		3,139,000
22. Ginatilan National High School	4,131,000	295,000		4,426,000
23. Greenfield National High School	9,096,000	373,000		9,469,000
24. Indangan National High School	1,090,000	128,000		1,218,000
25. Kabacan National High School	12,735,000	1,101,000		13,836,000
26. Kabelacan National High School	1,134,000	157,000		1,291,000
27. Kamarahan National High School	2,172,000	175,000		2,347,000
28. Kanasi National High School	1,321,000	126,000		1,447,000
29. Kibia National High School	2,279,000	224,000		2,503,000
30. Kibedtungan National High School	2,439,000	305,000		2,744,000

GENERAL APPROPRIATIONS ACT, FY 2008

31. Kidapawan National High School	28,940,000	2,331,000	31,271,000
32. Kinagango National High School	4,531,000	402,000	4,933,000
33. Kisante National High School	7,044,000	459,000	7,503,000
34. Kitub-bao National High School	3,307,000	529,000	3,836,000
35. Lampayan National High School	2,031,000	229,000	2,260,000
36. Lanao-Kuran National Vocational and Technical High School	540,000	123,000	663,000
37. Libungan National High School	6,362,000	660,000	7,022,000
38. Lika National High School	5,523,000	634,000	6,157,000
39. Magpet National High School	7,990,000	492,000	8,482,000
40. Makilala National High School	5,827,000	579,000	6,406,000
41. Malapag National High School	2,211,000	346,000	2,557,000
42. Malasila National Vocational and Technical High School	2,077,000	517,000	2,594,000
43. Malatab National High School	1,168,000	125,000	1,293,000
44. Malibatuan National High School	1,617,000	162,000	1,779,000
45. Malinao National High School	4,773,000	640,000	5,413,000
46. Manobo National High School	1,100,000	127,000	1,227,000
47. Manuangan National High School	2,781,000	158,000	2,939,000
48. Marbel National High School	1,534,000	229,000	1,763,000
49. Matalam National High School, Barangay Limao, Matalam	8,967,000	473,000	9,440,000
50. Matalam National High School, Barangay Poblacion, Matalam	8,389,000	580,000	8,969,000
51. Matilac National High School	1,427,000	154,000	1,581,000
52. M'lang National High School	19,144,000	1,560,000	20,704,000
53. Napalico National Vocational High School	339,000	50,000	389,000
54. New Caridad National Vocational and Technical High School	516,000	121,000	637,000
55. New Cebu National High School	3,674,000	283,000	3,957,000
56. New Israel National High School	2,231,000	111,000	2,342,000
57. Nicaan National High School	5,201,000	662,000	5,863,000
58. Nueva Vida National High School	2,962,000	295,000	3,257,000
59. Onica National High School	689,000	108,000	797,000
60. Olandang National High School	692,000	121,000	813,000
61. Paco National High School	2,830,000	324,000	3,154,000
62. Pangao-an National High School	1,203,000	210,000	1,413,000
63. Patindeguen National High School	2,578,000	230,000	2,808,000
64. Pigcamaran National High School	1,024,000	175,000	1,199,000
65. Pigcamayan National High School	16,158,000	1,552,000	17,710,000
66. Pikit National High School	12,794,000	1,252,000	14,046,000
67. Presbitero National High School	6,263,000	624,000	6,887,000
68. President Roxas National High School	7,400,000	375,000	7,775,000
69. Salama National High School	1,439,000	124,000	1,563,000
70. Salunayan National High School	3,554,000	235,000	3,789,000
71. Sarayan National High School	1,434,000	204,000	1,638,000
72. Sibsis National High School	3,804,000	403,000	4,207,000
73. Silik National High School	2,229,000	325,000	2,554,000
74. Simsiman National High School	1,175,000	185,000	1,360,000
75. Sinawingan National High School	3,157,000	383,000	3,540,000
76. Takepan National High School	3,343,000	212,000	3,555,000
77. New Rizal National High School (Tamantawan NHS)	3,634,000	378,000	4,012,000
78. Tual National High School	1,665,000	140,000	1,805,000
79. Tubak National High School	4,316,000	278,000	4,594,000
80. Tulunan National High School	13,374,000	1,024,000	14,398,000
81. Villarica National High School	6,655,000	625,000	7,280,000
82. Agriculture National High School - Balihi Annex		107,000	107,000
83. Aleosan National High School - Pagangan Annex		117,000	117,000
84. Antipas National High School - Malire Annex	336,000	120,000	456,000
85. Malabuan National High School (Dulakanon NHS - Malabuan Annex)	1,011,000	195,000	1,206,000
86. Carmen National High School - Kitulaan Annex		81,000	81,000

87. Carmen National High School - Ranzo Annex		120,000	120,000
88. Dallag National High School (Greenfield NMS - Dallag Annex)	675,000	95,000	770,000
89. Doroluman National High School (Greenfield NMS - Doroluman Annex)	336,000	148,000	484,000
90. Kabalantian National High School (Greenfield NMS - Kabalantian Annex)	336,000	100,000	436,000
91. Katipunan National High School (Greenfield NMS - Katipunan Annex)	336,000	94,000	430,000
92. F.A. Andolana Memorial High School (Greenfield NMS - Sto. Niño Annex)	172,000	124,000	296,000
93. Badiangon National High School (Greenfield NMS - Badiangon Annex)	336,000	133,000	469,000
94. Kabacan National High School - Doña Josefa Malamote Annex		121,000	121,000
95. Mayor Gil Manalo High School (Kabacan NMS - Katiduan Annex)		221,000	221,000
96. Lumayong High School (Kabacan NMS - Lumayong Annex)	849,000	242,000	1,091,000
97. Kabacan National High School - Upper Paatan Annex		84,000	84,000
98. Kimagango National High School - Malamote Annex	172,000	155,000	327,000
99. Ricardo L. Ipong National High School (Kisante NMS - Old Bulatukan Annex)	336,000	224,000	560,000
100. Magpet National High School - Mahongkog Annex	336,000	71,000	407,000
101. Temporan National High School (Magpet NMS - Temporan Annex)	508,000	58,000	566,000
102. Manumba National High School (Magpet NMS - Tagbak Annex)	675,000	171,000	846,000
103. Jose Rizal National High School	1,015,000	235,000	1,250,000
104. Matalam National High School, Brgy. Linao -Alimodian Annex	508,000	228,000	736,000
105. Buenavida National High School (New Israel NMS - Buenavida Annex)	508,000	121,000	629,000
106. Luayon National High School (New Israel NMS - Luayon Annex)	508,000	78,000	586,000
107. Pikit National High School - Rajah Muda Annex		122,000	122,000
108. President Roxas National High School - Datu Inda Annex	508,000	60,000	568,000
109. Ilustre National High School (President Roxas NMS - Ilustre Annex)	336,000	141,000	477,000
110. Salunayan National High School - Kapinipilan Annex		171,000	171,000
111. Takepan National High School - Sultan Memorial Annex		138,000	138,000
112. Tubak National High School - Pentil Annex		108,000	108,000
113. Tubak National High School - Tomado Annex		140,000	140,000
114. Gayola National High School (Amas NMS - Gayola National High School Annex)	1,347,000	166,000	1,513,000
115. Perez Integrated National High School, Kidapawan	508,000	112,000	620,000
116. Manongol National High School	1,686,000	314,000	2,000,000
117. Mt. Apo National High School	675,000	115,000	790,000
118. Sanial Cruz National High School	675,000	305,000	980,000
119. Juan P. Jalipa Memorial High School	675,000	235,000	910,000
120. Kalaisan National High School	336,000	204,000	540,000
121. Spottswood National High School	1,255,000	243,000	1,498,000
122. Linagkob National High School	1,178,000	297,000	1,475,000
123. Dualing National High School - Katalicanan Annex		145,000	145,000
124. Lika National High School - Katipunan Annex	336,000	100,000	436,000
125. Magpet National High School - Albayon Annex	336,000	68,000	404,000
126. Magpet National High School - Balite Annex	336,000	74,000	410,000
127. Magpet National High School - Binay Annex	336,000	93,000	429,000
128. Agustin M. Valdevieso, Sr. National High School (Matalam National High School, Brgy. Linao - Marva Annex)	336,000	123,000	459,000
129. Matalam National High School, Brgy. Poblacion Datu Ambil Annex	336,000	50,000	386,000

GENERAL APPROPRIATIONS ACT, FY 2008

130. Malibatuan National High School - Ganatan Annex	50,000	50,000	50,000
131. Kabacan National High School - Osias Annex	50,000	50,000	50,000
132. Pigcamayan National High School - Patot Annex	72,000	72,000	72,000
133. Pikit National High School - Balongis Annex	84,000	84,000	84,000
134. Pikit National High School - Gokotan Annex	61,000	61,000	61,000
135. President Roxas National High School - Idaoan Annex	50,000	50,000	50,000
136. Tulunan National High School - Minapan IS Annex	271,000	271,000	271,000
137. Carmen National High School - Liliungan Annex	99,000	99,000	99,000
138. Carmen National High School - Tonganon Annex	50,000	50,000	50,000
139. Kabacan National High School - Manganon Annex	50,000	50,000	50,000
140. Kisanat National High School - Batasan Annex	50,000	50,000	50,000
c. Division/District Offices (Proper)	6,958,000	6,958,000	6,958,000
d. In-service Training (INSET)	3,631,000	3,631,000	3,631,000
2. Division of Sarangani	473,918,000	41,908,000	515,826,000
a. Elementary Education	361,738,000	22,740,000	384,478,000
b. Secondary Education	112,180,000	14,429,000	126,609,000
1. Alabel National High School	9,976,000	1,383,000	11,359,000
2. Alabel National Science High School	3,113,000	1,326,000	4,439,000
3. Baliton National High School	2,980,000	276,000	3,256,000
4. Banate National High School	4,687,000	412,000	5,099,000
5. Colon National High School	7,229,000	919,000	8,148,000
6. Glan Padidu National High School	6,108,000	381,000	6,489,000
7. Glan School of Arts and Trades	15,718,000	1,954,000	17,672,000
8. Kamas National High School	1,738,000	195,000	1,933,000
9. Kiamba National High School	4,842,000	667,000	5,509,000
10. Kling National High School	8,000,000	754,000	8,754,000
11. Leonard Young, Sr. National High School	2,570,000	410,000	2,980,000
12. Lun Pandidu National High School	5,395,000	648,000	6,043,000
13. Maguling National High School	3,020,000	264,000	3,284,000
14. Malalag National High School	6,920,000	747,000	7,667,000
15. Malalag-Cogon National High School	3,863,000	393,000	4,256,000
16. Malandag National High School	5,927,000	541,000	6,468,000
17. Malapatan National High School	6,080,000	871,000	6,951,000
18. Malungon National High School	6,481,000	401,000	6,882,000
19. Pangyan National High School	2,428,000	317,000	2,745,000
20. Alegria National High School	1,807,000	270,000	2,077,000
21. Tokamal National High School	871,000	163,000	1,034,000
22. Glan Padidu National High School - San Vicente Annex	172,000	140,000	312,000
23. Salakit National High School	1,069,000	134,000	1,203,000
24. Talus National High School	842,000	166,000	1,008,000
25. Malandang National High School - Tamban Annex	172,000	219,000	391,000
26. Malandang National High School - Kiblat NNS Annex	172,000	76,000	248,000
27. Malungon National High School - San Roque Annex		160,000	160,000
28. Malungon National High School - Upper Mainit Annex		155,000	155,000
29. Banata National High School - Malungon Gamay NNS Annex		87,000	87,000
c. Division/District Offices (Proper)	3,148,000	3,148,000	3,148,000
d. In-service Training (INSET)	1,591,000	1,591,000	1,591,000
3. Division of South Cotabato	699,509,000	56,890,000	756,399,000
a. Elementary Education	511,982,000	28,409,000	540,391,000

b. Secondary Education	187,527,000	21,808,000	209,335,000
1. Banga National High School	13,177,000	1,175,000	14,352,000
2. Bentung Sulit National High School	5,625,000	308,000	5,933,000
3. Centrala National High School	2,618,000	421,000	3,039,000
4. Edwards National High School	3,860,000	301,000	4,161,000
5. Guinsangan National High School	2,162,000	176,000	2,338,000
6. Katipunan National High School	1,565,000	188,000	1,753,000
7. Lake Sebu National High School	4,833,000	483,000	5,316,000
8. Lamian National High School	9,050,000	609,000	9,659,000
9. Lapaz National High School	3,674,000	272,000	3,946,000
10. Libertad National High School	20,123,000	1,676,000	21,799,000
11. Maltana National High School	4,848,000	504,000	5,352,000
12. Morala National High School	10,704,000	1,260,000	11,964,000
13. Panay National High School	3,991,000	392,000	4,383,000
14. Poblacion Polomolok National High School	6,417,000	1,158,000	7,575,000
15. Polomolok National High School	9,670,000	947,000	10,617,000
16. Polonuling National High School	4,866,000	384,000	5,250,000
17. San Miguel National High School	3,259,000	388,000	3,647,000
18. Silway 8 National High School	3,711,000	518,000	4,229,000
19. Sto. Niño National High School	11,051,000	1,068,000	12,119,000
20. Sto. Niño National School of Arts and Trades	3,125,000	314,000	3,439,000
21. Tampakan National High School	10,917,000	857,000	11,774,000
22. Tantangan National High School	6,100,000	484,000	6,584,000
23. Tantangan National Trade High School	3,054,000	888,000	3,942,000
24. T'boli National High School	4,987,000	577,000	5,564,000
25. Tupi National High School	16,647,000	1,523,000	18,170,000
26. Upper Klinan National High School	4,721,000	247,000	4,968,000
27. Banga National High School - San Jose Campus	172,000	251,000	423,000
28. Banga National High School - Lamba Campus		142,000	142,000
29. Banga National High School - Punong Grande Campus	172,000	210,000	382,000
30. Bentung Sulit National High School - Glamang Annex		253,000	253,000
31. Ned National High School (Lake Sebu NNS - Ned Annex)	1,213,000	175,000	1,388,000
32. Lake Sebu National High School - Kibang Campus	172,000	109,000	281,000
33. Lake Sebu National High School - Proper Ned Campus		69,000	69,000
34. Lamian National High School - Lambontong Campus		129,000	129,000
35. Lamian National High School - Lamsagod Campus	172,000	177,000	349,000
36. Surallah National High School	2,657,000	419,000	3,076,000
37. Poblacion Polomolok National High School - Pablo Valencia Annex	826,000	214,000	1,040,000
38. Polonuling National High School - Miasong Campus	659,000	174,000	833,000
39. Polonuling National High School - Simbo Campus	659,000	178,000	837,000
40. Polonuling National High School - Kablon Campus	492,000	124,000	616,000
41. Liberty National High School (Tampakan NNS - Liberty Annex)	492,000	237,000	729,000
42. Tampakan National High School - Danlag Campus	492,000	103,000	595,000
43. Bukay Pait National High School	339,000	160,000	499,000
44. T'boli National High School - New Dumangas Campus	339,000	270,000	609,000
45. Cebuano National High School (Tupi NNS - Cebuano Annex)	2,130,000	345,000	2,475,000
46. Upper Klinan National High School - Palkan Annex	826,000	151,000	977,000
47. Libertad National High School - Colongulo Campus	320,000	223,000	543,000
48. Tampakan National High School - Lampitak Campus	320,000	138,000	458,000
49. Upper Klinan National High School - Landan Campus	320,000	243,000	563,000
50. Malaya National High School - Banga NNS Annex		62,000	62,000
51. San Jose National High School - Lapuz NNS Annex		78,000	78,000
52. Tabla National High School - Tampakan NNS Annex		56,000	56,000
c. Division/District Offices (Proper)		4,685,000	4,685,000
d. In-service Training (INSET)		1,988,000	1,988,000

GENERAL APPROPRIATIONS ACT, FY 2008

4. Division of Sultan Kudarat	742,195,000	54,350,000	796,545,000
a. Elementary Education	584,351,000	26,727,000	611,078,000
b. Secondary Education	157,844,000	21,054,000	178,898,000
1. A.S. Bernardo Memorial National High School	3,579,000	334,000	3,913,000
2. Bagumbayan National High School	6,348,000	552,000	6,900,000
3. Bai Saripinang National High School	2,890,000	344,000	3,234,000
4. Bambad National High School	6,408,000	751,000	7,159,000
5. E. Arcaño Memorial National High School (Basak NMS)	2,612,000	318,000	2,930,000
6. Busok National High School	2,999,000	364,000	3,363,000
7. Columbio National High School	3,860,000	384,000	4,244,000
8. Esperanza National High School	14,066,000	1,920,000	15,986,000
9. Isulan National High School	9,260,000	1,573,000	10,833,000
10. Kalamansig National High School	5,367,000	769,000	6,136,000
11. Kalanawe II National High School	2,046,000	223,000	2,269,000
12. Kapingkong National High School	4,517,000	539,000	5,056,000
13. Laguilaayan National High School	3,550,000	340,000	3,890,000
14. Lambayong National High School (Mariano Marcos NMS)	7,869,000	918,000	8,787,000
15. Langgal National High School	6,171,000	296,000	6,467,000
16. Lebak National High School	10,055,000	239,000	10,294,000
17. Lutayan National High School	4,598,000	645,000	5,243,000
18. Madanding National High School	1,473,000	188,000	1,661,000
19. Maligaya National High School	2,587,000	272,000	2,859,000
20. Mamali National High School	1,780,000	175,000	1,955,000
21. Milbuk National High School	3,950,000	279,000	4,229,000
22. New Panay National High School	3,972,000	288,000	4,260,000
23. New Pangasinan National High School	2,187,000	248,000	2,435,000
24. Palimbang National High School	4,017,000	348,000	4,365,000
25. President Quirino National High School	8,029,000	726,000	8,755,000
26. Purikay National High School	2,697,000	294,000	2,991,000
27. Rajah Mada National High School	2,497,000	270,000	2,767,000
28. Salabaca National High School	3,055,000	300,000	3,355,000
29. San Emmanuel National High School	3,244,000	406,000	3,650,000
30. Sta. Clara National High School	3,126,000	187,000	3,313,000
31. Tacurong National High School	8,687,000	1,681,000	10,368,000
32. Telafas National High School	2,249,000	243,000	2,492,000
33. Tran National High School	1,134,000	122,000	1,256,000
34. V.F. Grino National High School	5,938,000	676,000	6,614,000
35. Bagumbayan National High School - Kapaya Annex	688,000	259,000	947,000
36. Bagumbayan National High School - Masiag Annex		140,000	140,000
37. Bagumbayan National High School - Sumilil Annex		70,000	70,000
38. Kalamansig National High School - Sangay Annex		136,000	136,000
39. Kalamansig National High School - Annex B		83,000	83,000
40. Lambayong National High School (Mariano Marcos) - Pimbal		161,000	161,000
41. Langgal National High School - Datu Ampak U. Kawan Annex		158,000	158,000
42. Langgal National High School - Gapok Annex		265,000	265,000
43. Sen. Ninoy Aquino High School	339,000	344,000	683,000
44. Lebak National High School - Annex		169,000	169,000
45. Lebak National High School - Lebak Legislated NMS		913,000	913,000
46. Milbuk National High School - Balauan Annex		303,000	303,000
47. Mamansual Abdul National High School (Palimbang National High School - Kraan Annex)		264,000	264,000
48. Palimbang National High School - Kalibukan Annex		119,000	119,000
49. President Quirino National High School - C. Mangilala High School		144,000	144,000
50. Laguilaayan National High School - Sultan Ali Akbar Sinegayan High School Annex		95,000	95,000
51. Langgal National High School-Sowod Annex		79,000	79,000

52. Bagumbayan National High School - Biwang Annex		90,000	90,000
53. Lebak National High School - Mangudadatu Annex		50,000	50,000
c. Division/District Offices (Proper)		4,699,000	4,699,000
d. In-service Training (INSET)		1,870,000	1,870,000
5. Division of Cotabato City	257,738,000	18,381,000	276,119,000
a. Elementary Education	160,989,000	7,878,000	168,867,000
b. Secondary Education	96,749,000	8,647,000	105,396,000
1. Cotabato City National High School, Barangay Rosary Height # 13	21,272,000	1,796,000	23,068,000
2. Cotabato City National High School, Barangay Rosary Height # 4	26,780,000	2,056,000	28,836,000
3. Canizares National High School	12,274,000	1,057,000	13,331,000
4. Datu Ayunan National High School	4,177,000	349,000	4,526,000
5. Datu Siang National High School	5,283,000	350,000	5,633,000
6. J. Marquez National High School	5,491,000	410,000	5,901,000
7. Notre Dame Village National High School	15,974,000	2,306,000	18,280,000
8. Pilot Provincial Science High School and Technology	5,498,000	323,000	5,821,000
c. Division/District Offices (Proper)		1,385,000	1,385,000
d. In-service Training (INSET)		471,000	471,000
6. Division of General Santos City	456,286,000	44,203,000	500,489,000
a. Elementary Education	300,624,000	19,174,000	319,798,000
b. Secondary Education	155,662,000	20,887,000	176,549,000
1. Antonino G. Busano, Sr. High School (formerly Conel NMS)	8,419,000	553,000	8,972,000
2. Buayan National High School	6,194,000	555,000	6,749,000
3. Bula National School of Fisheries	9,713,000	1,059,000	10,772,000
4. Engracia L. Valdomar National High School	4,362,000	367,000	4,729,000
5. Fatima National High School	12,531,000	1,835,000	14,366,000
6. General Santos City National High School	30,122,000	3,961,000	34,083,000
7. Ireneo Santiago National High School	22,588,000	2,802,000	25,390,000
8. Labangal National High School	11,244,000	1,295,000	12,539,000
9. Lagao National High School	24,626,000	2,225,000	26,851,000
10. Antonino G. Busano, Sr. High School (Conel NS) - Tinag Annex	320,000	467,000	787,000
11. General Santos City High School - Banisil Annex	1,239,000	598,000	1,837,000
12. Bawing High School	1,430,000	274,000	1,704,000
13. Katangaman National High School	3,018,000	362,000	3,380,000
14. General Santos City High School - Lanton Annex	320,000	400,000	720,000
15. New Society National High School	6,158,000	1,249,000	7,407,000
16. General Santos City SPED Integrated School	7,069,000	215,000	7,284,000
17. Ireneo Santiago National High School - Datu B. Balunto Annex	320,000	124,000	444,000
18. Labangal National High School - Ligaya Annex	320,000	133,000	453,000
19. Labangal National High School - Upper Labay Annex	320,000	104,000	424,000
20. Lagao National High School Annex	320,000	236,000	556,000
21. General Santos City National Secondary School of Arts and Trade	4,389,000	1,813,000	6,202,000
22. Buayan National High School - Baluan Annex	320,000	123,000	443,000
23. Labangal National High School - Pao-Pao HS Annex	320,000	82,000	402,000
24. Buscano High School (A.G. Buscano, Sr. High School Annex)		55,000	55,000

GENERAL APPROPRIATIONS ACT, FY 2008

c. Division/District Offices (Proper)	2,800,000		2,800,000	
d. In-service Training (INSET)	1,342,000		1,342,000	
7. Division of Koronadal City	184,202,000	13,136,000	197,338,000	
a. Elementary Education	119,935,000	5,239,000	125,174,000	
b. Secondary Education	64,267,000	6,413,000	70,680,000	
1. Concepcion National High School	2,829,000	330,000	3,159,000	
2. Esperanza National High School	3,816,000	419,000	4,235,000	
3. Koronadal National Comprehensive High School	52,851,000	4,653,000	57,504,000	
4. Marbel 7 National High School	4,771,000	503,000	5,274,000	
5. Koronadal National Comprehensive High School - Annex, Bacongo Annex		237,000	237,000	
6. Koronadal National Comprehensive High School - Saravia Campus		221,000	221,000	
7. Esperanza National High School - Annex, Rotunda Campus		50,000	50,000	
c. Division/District Offices (Proper)		1,171,000	1,171,000	
d. In-service Training (INSET)		313,000	313,000	
8. Division of Kidapawan City	2,133,000	6,077,000	8,210,000	
a. Elementary Education	2,133,000	4,632,000	6,765,000	
b. Division/District Offices (Proper)		1,168,000	1,168,000	
c. In-service Training (INSET)		277,000	277,000	
9. Division of Tacurong City	2,133,000	5,884,000	8,017,000	
a. Elementary Education	2,133,000	4,456,000	6,589,000	
b. Division/District Offices (Proper)		1,162,000	1,162,000	
c. In-service Training (INSET)		266,000	266,000	
Sub-total, Region XII	4,214,136,000	398,577,000	18,000,000	4,630,713,000
=====				
16. REGION XIII				
1. Pre-school Education	25,024,000	65,000		25,089,000
2. Elementary Education	2,443,389,000	157,207,000		2,600,596,000
3. Secondary Education	815,352,000	102,273,000		917,625,000
4. Division/District Offices (Proper)		25,168,000		25,168,000
5. In-service Training (INSET)		7,637,000		7,637,000
6. Hardship Pay	3,081,000			3,081,000
7. Lump-sum for ENF, NT and Reclassification of Positions	9,333,000			9,333,000
8. Office and IT Equipment for Division Offices/Schools			24,000,000	24,000,000
Sub-total, Region XIII	3,296,179,000	292,350,000	24,000,000	3,612,529,000

a. Lump-sum Expenditures	12,414,000	50,254,000	24,000,000	86,668,000
1. Hardship Pay	3,081,000			3,081,000
2. Repair and Maintenance of School Buildings		41,549,000		41,549,000
a. Elementary Education		37,687,000		37,687,000
b. Secondary Education		3,862,000		3,862,000
3. Cash Allowance		8,705,000		8,705,000
a. Pre-School Education		65,000		65,000
b. Elementary Education		6,205,000		6,205,000
c. Secondary Education		2,435,000		2,435,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	9,333,000			9,333,000
5. Provision of Office and IT Equipment for Division Offices/Schools			24,000,000	24,000,000
b. Division Offices	3,283,765,000	242,096,000		3,525,861,000
1. Division of Agusan del Norte	425,345,000	28,583,000		453,928,000
a. Elementary Education	339,427,000	14,636,000		354,063,000
b. Secondary Education	85,918,000	10,239,000		96,157,000
1. Agay National High School	6,708,000	846,000		7,554,000
2. Calamba National High School	11,052,000	249,000		11,301,000
3. Carmen National High School	5,144,000	448,000		5,592,000
4. Cuyago National High School	1,992,000	247,000		2,239,000
5. Durian National High School	1,693,000	66,000		1,759,000
6. Guinabsan National High School	6,357,000	297,000		6,654,000
7. Jabonga National High School	3,518,000	287,000		3,805,000
8. Jagupit National High School	3,598,000	503,000		4,101,000
9. Jaliobong National High School	3,370,000	222,000		3,592,000
10. Kitcharao National High School	2,340,000	249,000		2,589,000
11. Las Nieves National High School	4,253,000	444,000		4,697,000
12. Lingayao National High School	1,192,000	159,000		1,351,000
13. Magallanes National High School	7,695,000	856,000		8,551,000
14. Magdagooc National High School	2,365,000	150,000		2,515,000
15. Maningalao National High School	685,000	89,000		774,000
16. Marcos Calo National High School	1,021,000	132,000		1,153,000
17. Mat-i National High School	1,199,000	164,000		1,363,000
18. Masipit National Vocational School	10,128,000	1,332,000		11,460,000
19. Santiago National High School	4,562,000	465,000		5,027,000
20. Tinigbasan National High School	1,259,000	111,000		1,370,000
21. Tubay National High School	2,653,000	275,000		2,928,000
22. Vinapor National High School	3,134,000	234,000		3,368,000
23. Buenavista National High School (Northern Mindanao SOF)		620,000		620,000
24. South Cabadbaran Integrated School		332,000		332,000
25. Buenavista West SPED Integrated School		148,000		148,000
26. Durian National High School - Casiklan NNS Annex		121,000		121,000
27. Guinabsan National High School - Sangay NNS Annex		153,000		153,000
28. Guinabsan National High School - Simbalan NNS Annex		164,000		164,000
29. Manapa II Integrated School		199,000		199,000
30. San Vicente Integrated School		105,000		105,000

GENERAL APPROPRIATIONS ACT, FY 2008

31. Masipit Integrated School	231,000		231,000
32. Lekda Integrated School	50,000		50,000
33. Cahayagan Integrated School	50,000		50,000
34. Durian National High School - Lanan-Lanan NNS Annex	50,000		50,000
35. Manoligao Integrated School	50,000		50,000
36. Culit Integrated School	50,000		50,000
37. Del Pilar Integrated School	83,000		83,000
c. Division/District Offices (Proper)	2,684,000		2,684,000
d. In-service Training (INSET)	1,024,000		1,024,000
2. Division of Agusan del Sur	769,770,000	66,741,000	836,511,000
a. Pre-School Education	19,150,000		19,150,000
b. Elementary Education	575,508,000	31,767,000	607,275,000
c. Secondary Education	175,112,000	27,224,000	202,336,000
1. Agusan del Sur National High School	25,887,000	3,488,000	29,375,000
2. Bunawan National High School	4,972,000	794,000	5,766,000
3. Bayugan Comprehensive National High School	21,080,000	5,652,000	26,732,000
4. Binucayan National High School	1,014,000	161,000	1,175,000
5. Del Monte National High School	6,652,000	622,000	7,274,000
6. Democrito O. Plaza Memorial High School	1,031,000	164,000	1,195,000
7. Esperanza National High School	7,325,000	744,000	8,069,000
8. Guadalupe National High School	1,697,000	292,000	1,989,000
9. Kasapa National High School	3,746,000	143,000	3,889,000
10. La Paz National High School	3,308,000	298,000	3,606,000
11. Lapinigan National High School	7,143,000	737,000	7,880,000
12. Libertad National High School	1,885,000	245,000	2,130,000
13. Loreto National High School	4,092,000	398,000	4,490,000
14. Los Arcos National High School	1,702,000	205,000	1,907,000
15. Lucena National High School	2,983,000	303,000	3,286,000
16. Marcelina National High School	2,511,000	225,000	2,736,000
17. Mt. Carmel National High School	682,000	101,000	783,000
18. New Tubigon High School of Home Industries	682,000	61,000	743,000
19. Noli National High School	4,724,000	480,000	5,204,000
20. Prosperidad National High School	8,055,000	697,000	8,752,000
21. Salvacion National High School	1,961,000	302,000	2,263,000
22. Sampaguita National High School	4,474,000	415,000	4,889,000
23. San Juan National High School	1,018,000	158,000	1,176,000
24. San Isidro National High School	2,131,000	299,000	2,430,000
25. San Luis National High School	6,285,000	565,000	6,850,000
26. Sibagat National High School	7,302,000	1,096,000	8,398,000
27. Sta. Cruz National High School	6,202,000	288,000	6,490,000
28. Sta. Irene National High School	2,023,000	333,000	2,356,000
29. Sta. Josefa National High School	7,442,000	901,000	8,343,000
30. Sto. Tomas National High School	3,013,000	333,000	3,346,000
31. Talacogon National High School	4,078,000	479,000	4,557,000
32. Trento National High School	11,307,000	1,335,000	12,642,000
33. Vercuela National High School	3,854,000	351,000	4,205,000
34. Zillovia National High School	2,851,000	385,000	3,236,000
35. Agusan del Sur National High School - Agusan del Sur Science		99,000	99,000
36. Agusan del Sur National High School - Sta. Maria Extension		320,000	320,000
37. Kasapa National High School - Malos NNS Annex		95,000	95,000
38. La Paz National High School - Panagangan Extension		186,000	186,000

39. Lapinigan National High School - Bayugan II Extension	131,000	131,000
40. Lapinigan National High School - New Visayas Extension	50,000	50,000
41. Los Arcos National High School - Mabuhay Barangay High School	96,000	96,000
42. Lucena National High School - San Vicente Extension	163,000	163,000
43. Marcelina National High School - Mount Olive NNS Annex	71,000	71,000
44. Noli National High School - Calaitain NNS Annex	89,000	89,000
45. Patin-ay High School (ASSAT)	691,000	691,000
46. Prosperidad National High School - Azpetia Extension (ANSS DA NS)	131,000	131,000
47. Sampaguita National High School - La Fortuna Extension	226,000	226,000
48. San Luis National High School - Anislagan Extension	152,000	152,000
49. San Luis National High School - Cecilia NNS	103,000	103,000
50. San Luis National High School - Laminga Extension	150,000	150,000
51. Sibagat National High School - Magsaysay Extension	78,000	78,000
52. Sibagat National High School - Padiay Extension	105,000	105,000
53. Sta. Cruz National High School - Bayugan 3 NNS Annex	226,000	226,000
54. Sta. Cruz National High School - Datu Linus Macapandong National High School	324,000	324,000
55. Sta. Cruz National High School - Marfil NNS Annex	76,000	76,000
56. Trento National High School - Manat Extension	131,000	131,000
57. Vuela National High School - Sinobong Extension	190,000	190,000
58. Trento National High School - Kapatungan Annex	91,000	91,000
59. Guadalupe National High School - Kahusayan Annex	50,000	50,000
60. Talacogon National High School - Desamparados Extension	50,000	50,000
61. Trento National High School - Pulan Lupa Extension	50,000	50,000
62. Aurora National High School (Sta. Josefa NNS Annex)	50,000	50,000
d. Division/District Offices (Proper)	5,527,000	5,527,000
e. In-service Training (INSET)	2,223,000	2,223,000
3. Division of Siargao	200,839,000	11,315,000
a. Elementary Education	158,916,000	5,383,000
b. Secondary Education	41,923,000	4,459,000
1. Burgos National High School	1,677,000	172,000
2. Dapa National High School	9,967,000	833,000
3. Gen. Luna National High School	4,742,000	449,000
4. Pilar National High School	3,789,000	210,000
5. San Benito National High School	1,485,000	157,000
6. San Isidro National High School	5,391,000	168,000
7. Sapao National High School	3,969,000	318,000
8. Socorro National High School	9,398,000	775,000
9. Union National High School	1,505,000	134,000
10. Dapa National High School - Consolacion NNS Annex		127,000
11. Mariano Matugas Memorial National High School (Dapa National High School - M. Matugas MNNS Annex)		86,000
12. Gen. Luna National High School - Sta. Fe NNS Annex		102,000
13. Pilar National High School - Caridad NNS Annex		77,000
14. San Isidro National High School - Del Carmen NNS Annex		361,000
15. San Isidro National High School - Roxas NNS Annex		146,000
16. Sapao National High School - Libertad NNS Annex		119,000
17. Socorro National High School - Nueva Estrella NNS Annex		114,000
18. Socorro National High School - Pamosaingan NNS Annex		111,000
c. Division/District Offices (Proper)	1,151,000	1,151,000
d. In-service Training (INSET)	322,000	322,000

GENERAL APPROPRIATIONS ACT, FY 2008

4. Division of Surigao del Norte	525,107,000	33,281,000	558,388,000
a. Elementary Education	355,196,000	14,033,000	369,229,000
b. Secondary Education	169,911,000	15,760,000	185,671,000
1. Albor National High School	5,670,000	369,000	6,039,000
2. Alegria National High School	6,310,000	747,000	7,057,000
3. Taganaan National High School (Asa NNS)	4,042,000	391,000	4,433,000
4. Bacuag National Agro-Industrial School	2,077,000	479,000	2,556,000
5. Balite National High School	2,643,000	194,000	2,837,000
6. Cagdianao National High School	4,412,000	311,000	4,723,000
7. Campo National High School	4,562,000	436,000	4,998,000
8. Cantapoy National High School	3,135,000	125,000	3,260,000
9. Claver National High School	9,839,000	649,000	10,488,000
10. Dinagat School of Fisheries	8,853,000	655,000	9,508,000
11. Don Ruben E. Ecleo, Sr. Memorial National High School	9,988,000	1,025,000	10,933,000
12. Gigaquit National School of Home Industries	11,244,000	868,000	12,112,000
13. Liberty National High School	1,285,000	100,000	1,385,000
14. Loreto National High School	3,475,000	287,000	3,762,000
15. Mainit National High School	8,150,000	440,000	8,590,000
16. Masgad National High School	4,152,000	104,000	4,256,000
17. Matin-ao National High School	5,035,000	321,000	5,356,000
18. Melgar National High School	1,265,000	104,000	1,369,000
19. Placer National High School	6,491,000	529,000	7,020,000
20. Plaridel National High School	1,561,000	137,000	1,698,000
21. Rizal National High School	1,546,000	93,000	1,639,000
22. Ruben E. Ecleo, Sr. National High School	1,436,000	171,000	1,607,000
23. San Francisco National High School	2,816,000	247,000	3,063,000
24. Sering National High School	1,431,000	185,000	1,616,000
25. Amado A. Fabio Memorial NNS (Sta. Cruz NNS)	4,777,000	447,000	5,224,000
26. Surigao del Norte National High School	31,522,000	2,348,000	33,870,000
27. Tag-abaca National High School	3,939,000	384,000	4,323,000
28. Tinamana National High School	2,317,000	202,000	2,519,000
29. Toledo S. Pantilo, Sr. Memorial National High School	5,905,000	470,000	6,375,000
30. Tubajon National High School	3,314,000	190,000	3,504,000
31. Tubod National Comprehensive High School	4,605,000	480,000	5,085,000
32. Villa Riza National High School	2,194,000	101,000	2,295,000
33. Albor National High School - Osmeña NNS Annex		75,000	75,000
34. Albor National High School - Rosita NNS Annex		101,000	101,000
35. Albor National High School - San Jose NNS Annex		104,000	104,000
36. Cagdianao National High School - Del Pilar NNS Annex		89,000	89,000
37. Cagdianao National High School - Valencia NNS Annex		104,000	104,000
38. Cantapoy National High School - Pili NNS Annex		99,000	99,000
39. Claver National High School - Taganito NNS		192,000	192,000
40. Dinagat School of Fisheries - Cab-Ulan NNS Annex		95,000	95,000
41. Don Ruben E. Ecleo, Sr. Memorial National High School - Cuarenta National High School		102,000	102,000
42. Mainit National High School - Pace NNS Annex		74,000	74,000
43. Masgad National High School - Buayasan NNS Annex		154,000	154,000
44. Masgad National High School - Halibono NNS Annex		199,000	199,000
45. Matin-ao National High School - Hacienda NNS Annex		155,000	155,000
46. Placer National High School - Lakandula NNS Annex		63,000	63,000
47. Rizal National High School - Puerto Princesa-Moleta National High School Annex		119,000	119,000
48. Tag-abaca National High School - Rita Glenda NNS Annex		94,000	94,000
49. T.S. Pantilo, Sr. Memorial National High School - Mayag NNS Annex		91,000	91,000
50. Gigaquit National School of Home Industries		50,000	50,000
51. Magpayang National High School		137,000	137,000
52. Tubajon National High School - Nabiei NNS Annex		74,000	74,000

c. Division/District Offices (Proper)		2,506,000	2,506,000
d. In-service Training (INSET)		982,000	982,000
5. Division of Surigao del Sur	816,102,000	52,927,000	869,029,000
a. Pre-School Education	5,874,000		5,874,000
b. Elementary Education	609,558,000	24,288,000	633,846,000
c. Secondary Education	200,670,000	22,284,000	222,954,000
1. Adlay National High School	1,079,000	114,000	1,193,000
2. Barcelona National High School	2,193,000	174,000	2,367,000
3. Barobo National High School	11,778,000	1,327,000	13,105,000
4. Bislig National High School	15,128,000	642,000	15,770,000
5. Buenavista National High School	3,142,000	326,000	3,468,000
6. Carmen Agricultural National High School	2,171,000	309,000	2,480,000
7. Carrascal National High School	4,373,000	376,000	4,749,000
8. Doña Carmen National High School	8,939,000	180,000	9,119,000
9. Felisberto Verrano National High School	3,751,000	220,000	3,971,000
10. Hinatuan National Comprehensive High School	14,188,000	912,000	15,100,000
11. Jacinto P. Elpa National High School	24,741,000	2,138,000	26,879,000
12. Lawigan National High School	2,112,000	137,000	2,249,000
13. Lingig National High School	6,271,000	622,000	6,893,000
14. Madrid National High School	25,197,000	766,000	25,963,000
15. M.K. Yusingco National High School (Mandus NHS)	2,781,000	154,000	2,935,000
16. Marihatag National High School	3,191,000	122,000	3,313,000
17. Purisima National High School	6,433,000	356,000	6,789,000
18. Salvacion National High School	2,877,000	202,000	3,079,000
19. Tabon M. Estrella National High School	21,337,000	2,010,000	23,347,000
20. Tagasaka National High School	3,507,000	257,000	3,764,000
21. Tandag National Science High School	852,000	67,000	919,000
22. Tidman National High School	2,170,000	211,000	2,381,000
23. Unidad National High School	7,000,000	484,000	7,484,000
24. Barobo National High School - Cabacungan NNS Annex		67,000	67,000
25. Barobo National High School - Javier NNS Annex		121,000	121,000
26. Barobo National High School - Tambis NNS Annex		252,000	252,000
27. Esperanza Integrated School (Carmen NNS - Esperanza National High School)		115,000	115,000
28. Doña Carmen National High School - D.L. Osano NNS Annex		102,000	102,000
29. Doña Carmen National High School - Kahayagan NNS Annex		81,000	81,000
30. Doña Carmen National High School - Maglatab NNS Annex		78,000	78,000
31. Doña Carmen National High School - San Vicente NNS Annex		97,000	97,000
32. Doña Carmen National High School - Sta. Juana NNS Annex		218,000	218,000
33. Doña Carmen National High School - Tagbina NNS Annex		541,000	541,000
34. Felisberto Verrano National High School - Tigao National High School Annex		199,000	199,000
35. Hinatuan National High School - Dugmanon Annex		141,000	141,000
36. Jacinto P. Elpa National High School - Vicente Pimentel, Sr. National High School		81,000	81,000
37. Marihatag National High School - Antipolo NNS Annex		103,000	103,000
38. Tagasaka National High School - Bigaan NNS Annex		112,000	112,000
39. Unidad National High School - Cagnait NNS Annex		213,000	213,000
40. Anibongan National High School	3,310,000	203,000	3,513,000
41. Anibongan National High School - LNCHS Annex		349,000	349,000
42. Burgos National High School		244,000	244,000
43. Cantilan National High School		565,000	565,000
44. Palasao Integrated School (Cantilan National High School - Palasao National High School Annex)		62,000	62,000

GENERAL APPROPRIATIONS ACT, FY 2008

45. F.H. Irizari Memorial National High School		291,000	291,000
46. Murcia Integrated Secondary School		60,000	60,000
47. Ganut National High School (Barobo)	1,654,000	204,000	1,858,000
48. Ganut National High School (Tago)	4,181,000	544,000	4,725,000
49. Parang National High School		247,000	247,000
50. Panikian National High School		185,000	185,000
51. Portlamon National High School	1,403,000	167,000	1,570,000
52. San Miguel National Comprehensive High School	5,785,000	385,000	6,170,000
53. San Miguel National Comprehensive High School - Bolhoon National High School Annex		139,000	139,000
54. San Miguel National Comprehensive High School - Sagbayan National High School Annex		179,000	179,000
55. San Miguel National Comprehensive High School San Miguel National High School Annex		442,000	442,000
56. St. Christine National High School	3,687,000	511,000	4,198,000
57. Sto. Niño National High School	3,097,000	387,000	3,484,000
58. Solomon P. Lozada National High School	2,342,000	222,000	2,564,000
59. Bislig City National High School - Maharlika NNS Annex		251,000	251,000
60. Bislig City National High School - NONE NNS Annex		81,000	81,000
61. Bislig City National High School - San Vicente NNS Annex		109,000	109,000
62. Bislig City National High School - Sikahoy NNS Annex		70,000	70,000
63. Bislig City National High School - Sta. Cruz NNS Annex		67,000	67,000
64. Tabon M. Estrella National High School - Daripas National High School Annex		119,000	119,000
65. Tabon M. Estrella National High School - Mangahoy National High School Annex		211,000	211,000
66. Bislig City National High School - Bucto Annex		70,000	70,000
67. Bislig City National High School - Mabog Annex		69,000	69,000
68. Bislig City National High School - San Isidro Annex		131,000	131,000
69. Bislig City National High School - San Jose Annex		74,000	74,000
70. Bislig City National High School - Tumanan Annex		73,000	73,000
71. Bingcongan Integrated School (Tagasaka National High School - Bingcongan National High School Annex)		79,000	79,000
72. Tagasaka National High School - Loyola NNS Annex		90,000	90,000
73. F.H. Irizari Memorial National High School - Pakwan National High School Annex		50,000	50,000
74. Madrid National High School - Union NNS Annex		62,000	62,000
75. Marihatag National Agricultural High School - Cagbabatang National High School Annex		142,000	142,000
76. Marihatag National Agricultural High School - Mararag National High School Annex		98,000	98,000
77. San Miguel National Comprehensive High School - Mahayag National High School Annex		70,000	70,000
78. Badong Integrated School (Ganut NNS - (Tago) Badong NNS)		116,000	116,000
79. Purisima National High School - Suno-suno NNS Annex		189,000	189,000
80. Matho Integrated School		50,000	50,000
d. Division/District Offices (Proper)		4,655,000	4,655,000
e. In-service Training (INSET)		1,700,000	1,700,000
6. Division of Butuan City	371,091,000	27,606,000	398,697,000
a. Elementary Education	256,464,000	11,938,000	268,402,000
b. Secondary Education	114,627,000	12,580,000	127,207,000
1. Agusan National High School	52,257,000	5,404,000	57,661,000
2. Agusan Pequeno National High School	5,610,000	495,000	6,105,000
3. Amparo National High School	3,066,000	228,000	3,294,000

4. Banza National High School	4,098,000	426,000	4,524,000
5. Bilay National High School	1,670,000	119,000	1,789,000
6. Butuan City National Comprehensive High School	3,014,000	197,000	3,211,000
7. Butuan City School of Arts and Trades	8,184,000	1,429,000	9,613,000
8. Libertad National High School	8,914,000	1,171,000	10,085,000
9. Los Angeles National High School	4,200,000	365,000	4,565,000
10. Lumbocan National High School	3,207,000	257,000	3,464,000
11. Maguinda National High School	2,396,000	239,000	2,635,000
12. San Vicente National High School	4,260,000	531,000	4,791,000
13. Sumile National High School	856,000	105,000	961,000
14. Taligaman National High School	6,922,000	757,000	7,679,000
15. Tungao National High School	5,973,000	584,000	6,557,000
16. Los Angeles National High School - Anticala NNS Annex		182,000	182,000
17. Tungao National High School - Florida NNS Annex		91,000	91,000
c. Division/District Offices (Proper)		2,375,000	2,375,000
d. In-service Training (INSET)		713,000	713,000
Division of Surigao City	167,300,000	10,036,000	177,336,000
a. Elementary Education	140,109,000	5,177,000	145,286,000
b. Secondary Education	27,191,000	3,430,000	30,621,000
1. Juan P. Cedro, Sr. Memorial High School (Buenavista NNS)	1,638,000	83,000	1,721,000
2. Ipil National High School	4,265,000	342,000	4,607,000
3. Mat-i National High School	4,734,000	310,000	5,044,000
4. Surigao City National High School (San Juan NNS)	13,257,000	729,000	13,986,000
5. Zaragoza National High School	3,297,000	67,000	3,364,000
6. Juan P. Cedro, Sr. Memorial High School (Buenavista National High School - ALE)		81,000	81,000
7. Ipil National High School - Rizal NNS Annex		120,000	120,000
8. Mat-i National High School - Anomar NNS Annex		203,000	203,000
9. Caraga Regional Science High School		214,000	214,000
10. Surigao City - Capalayan National High School Annex		269,000	269,000
11. Surigao City - Day - Asan National High School Annex		172,000	172,000
12. Surigao City - Monoc National High School Annex		66,000	66,000
13. Surigao City Taft National High School Annex		408,000	408,000
14. Surigao City Talisay National High School Annex		68,000	68,000
15. Zaragoza National High School - San Jose NNS Annex		200,000	200,000
16. Zaragoza National High School - Cantiasay NNS Annex		98,000	98,000
c. Division/District Offices (Proper)		1,120,000	1,120,000
d. In-service Training (INSET)		309,000	309,000
8. Division of Bislig City	2,133,000	7,607,000	9,740,000
a. Elementary Education	2,133,000	6,093,000	8,226,000
b. Division/District Offices (Proper)		1,150,000	1,150,000
c. In-service Training (INSET)		364,000	364,000
9. Division of Dinagat Island	2,133,000	1,000,000	3,133,000
a. Elementary Education	2,133,000		2,133,000
b. Division/District Offices (Proper)		1,000,000	1,000,000

10. Division of Marikina City	1,315,000	1,000,000		2,315,000
a. Elementary Education	1,315,000			1,315,000
b. Division/District Offices (Proper)		1,000,000		1,000,000
11. Division of Cabadbaran City	1,315,000	1,000,000		2,315,000
a. Elementary Education	1,315,000			1,315,000
b. Division/District Offices (Proper)		1,000,000		1,000,000
12. Division of Tandag City	1,315,000	1,000,000		2,315,000
a. Elementary Education	1,315,000			1,315,000
b. Division/District Offices (Proper)		1,000,000		1,000,000
Sub-total, Region XIII	3,296,179,000	292,350,000	24,000,000	3,612,529,000
17. NATIONWIDE				
a. Lump-sum for New Positions	4,509,193,000	9,939,000		4,519,132,000
1. Funding Requirement for the newly created teaching and non-teaching positions in FYs 2006 and 2007 subject to actual deployment to schools, schools division offices and newly-legislated/established high schools	2,643,132,000	7,022,000		2,650,154,000
2. Funding requirements for the creation of new teaching and non-teaching positions in 2008	1,866,061,000	2,917,000		1,868,978,000
b. Financial Assistance to Regional Science High Schools		39,157,000		39,157,000
c. Government Assistance to Students and Teachers in Private Education (GASTPE)		2,907,999,000		2,907,999,000
d. Lump-sum for Purchase of Textbooks/Instructional Materials		2,063,569,000		2,063,569,000
e. Lump-sum for the Construction, Repair and Rehabilitation of Central and Regional/Division Office Buildings			150,000,000	150,000,000
f. Lump-sum for Acquisition, Improvement, Titling and Surveying of School Sites		1,650,000	65,000,000	66,650,000
g. Lump-sum for the Purchase of Office and IT Equipment			50,000,000	50,000,000
h. Mass Production, Procurement and Delivery of Science and Mathematics Equipment and Consumables			698,000,000	698,000,000
i. Procurement of Motor Vehicles			40,000,000	40,000,000
j. Lump-sum for the Construction, Repair and/or Renovation of Buildings for the Library Hub Program and Regional Education Learning Centers (RELC's)		11,244,000	100,000,000	111,244,000
k. Support to Secondary Schools with Special Programs for the Arts and Sports		17,000,000		17,000,000
l. Support to SPED Centers/Schools		135,500,000		135,500,000
m. Support to ESEP High Schools		55,000,000		55,000,000
n. Support to Special Elementary Science Schools		26,500,000		26,500,000
o. Lump-sum for School Furniture			1,075,000,000	1,075,000,000
p. Quick Response Fund		50,000,000	250,000,000	300,000,000
q. Implementation of the Redesigned Technical-Vocational High School Program		127,600,000	400,400,000	528,000,000
r. Payment of Unpaid Prior Years' Teachers' Benefits pursuant to Magna Carta for Public School Teachers	540,000,000			540,000,000
s. Financial Assistance to ARMM Department of Education - RPMD National High School, Marawi City		1,500,000		1,500,000
Sub-total, Nationwide	5,049,193,000	5,446,658,000	2,828,400,000	13,324,251,000

1. Pre-School Education	105,009,000	320,000	105,329,000
2. Elementary Education	71,045,512,000	4,559,797,000	75,605,309,000
3. Secondary Education	28,250,082,000	3,408,740,000	31,658,822,000
4. Lump-sum for New Positions	4,509,193,000	9,939,000	4,519,132,000
5. Hardship Pay	185,928,000		185,928,000
6. Division/District Offices (Proper)		556,493,000	556,493,000
7. In-service Training (INSET)		239,521,000	239,521,000
8. Lump-sum for ERF, MT and Reclassification of Positions	286,106,000		286,106,000
9. Lump-sum for the Purchase of Office and IT Equipment for Central Office, Regional Offices and Division Offices/Schools		458,000,000	458,000,000
10. Government Assistance to Students and Teachers in Private Education (GASTPE)		2,907,999,000	2,907,999,000
11. Lump-sum for Purchase of Textbooks/Instructional Materials		2,063,569,000	2,063,569,000
12. Lump-sum for the Construction, Repair and Rehabilitation of Central and Regional/Division Office Buildings		150,000,000	150,000,000
13. Lump-sum for Acquisition, Improvement, Titling and Surveying of School Sites		1,650,000	65,000,000
14. Mass Production, Procurement and Delivery of Science and Mathematics Equipment and Consumables		698,000,000	698,000,000
15. Procurement of Motor Vehicles		40,000,000	40,000,000
16. Lump-sum for the Construction, Repair and/or Renovation of Buildings for the Library Hub Program and Regional Education Learning Centers (RELC's)		11,244,000	100,000,000
17. Support to Secondary Schools with Special Programs for the Arts and Sports		17,000,000	17,000,000
18. Support to SPED Centers/Schools		135,500,000	135,500,000
19. Support to ESEP High Schools		55,000,000	55,000,000
20. Support to Special Elementary Science Schools		26,500,000	26,500,000
21. Lump-sum for School Furniture		1,075,000,000	1,075,000,000
22. Quick Response Fund		50,000,000	250,000,000
23. Implementation of the Redesigned Technical-Vocational High School Program		127,600,000	400,400,000
24. Payment of Unpaid Prior Years' Teachers' Benefits pursuant to Magna Carta for Public School Teachers	540,000,000		540,000,000
25. Financial Assistance to ARMM Department of Education - RPNM National High School, Marawi City		1,500,000	1,500,000

Sub-total, e

104,921,830,000 14,172,372,000 3,236,400,000 122,330,602,000

Sub-total, Operations

104,921,830,000 17,573,022,000 3,238,400,000 125,733,252,000

TOTAL PROGRAMS AND ACTIVITIES

P105,662,376,000 P19,706,056,000 P 3,293,509,000 P128,661,941,000

B. NATIONAL BOOK DEVELOPMENT BOARD

For general administration and support, support to operations, and operations as indicated hereunder.....P 22,070,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

A. PROGRAMS

I. General Administration and Support

GENERAL APPROPRIATIONS ACT, FY 2008

a. General Administration and Support Services	P	7,139,000	P	7,337,000	P	200,000	P	14,676,000
Sub-total, General Administration and Support		7,139,000		7,337,000		200,000		14,676,000
II. Support to Operations								
a. Research Studies on Book Products, Supply and Consumption, Publishing Equipment, Distribution, Manpower Skills and Other Related Matters Regarding the Book Publishing Industry, and Maintenance and Implementation of an Information Systems Program For Effective Data Generation and Analysis		608,000		1,740,000				2,348,000
Sub-total, Support to Operations		608,000		1,740,000				2,348,000
III. Operations								
a. Formulation, Coordination and Implementation of Policies, Plans and Programs Relative to Book Development		2,447,000		2,599,000				5,046,000
Sub-total, Operations		2,447,000		2,599,000				5,046,000
Total, Programs		10,194,000		11,676,000		200,000		22,070,000
TOTAL NEW APPROPRIATIONS	P	10,194,000	P	11,676,000	P	200,000	P	22,070,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES**Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,139,000	P 7,337,000	200,000 P	14,676,000
Sub-total, General Administration and Support	7,139,000	7,337,000	200,000	14,676,000
II. Support to Operations				
a. Research Studies on Book Products, Supply and Consumption, Publishing Equipment, Distribution, Manpower Skills and Other Related Matters Regarding the Book Publishing Industry, and Maintenance and Implementation of an Information Systems Program for Effective Data Generation and Analysis	608,000	1,740,000		2,348,000
Sub-total, Support to Operations	608,000	1,740,000		2,348,000

III. Operations

a. Formulation, Coordination and Implementation of Policies, Plans and Programs Relative to Book Development

1. Formulation of book development policies, plans and programs, projects, standards and guidelines, and coordination and monitoring of activities relative to the promotion of the book publishing industry

1,542,000	2,344,000	3,886,000
-----------	-----------	-----------

2. Accreditation of persons and enterprises engaged in book publishing and provision of assistance and related support services to promote book development, including the conduct of continuing consultation with all entities concerned and importation of raw materials used in book publishing

905,000	255,000	1,160,000
---------	---------	-----------

Sub-total, Operations

2,447,000	2,599,000	5,046,000
-----------	-----------	-----------

TOTAL PROGRAMS AND ACTIVITIES

P 10,194,000	P 11,676,000	P 200,000	P 22,070,000
--------------	--------------	-----------	--------------

C. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION

For general administration and support as indicated hereunder.....P 4,000,000

New Appropriations, by Program/Project

Current Operating Expenditures

A. PROGRAMS

I. General Administration and Support

- a. For the Operational Requirements of the National Council for Children's Television pursuant to R.A. No. 8370

P 700,000	P 2,600,000	P 700,000	P 4,000,000
-----------	-------------	-----------	-------------

Total, Programs

700,000	2,600,000	700,000	4,000,000
---------	-----------	---------	-----------

TOTAL NEW APPROPRIATIONS

P 700,000	P 2,600,000	P 700,000	P 4,000,000
-----------	-------------	-----------	-------------

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the programs and activities which implements R.A. No. 8370, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

GENERAL APPROPRIATIONS ACT, FY 2008

PROGRAMS AND ACTIVITIES**Current Operating Expenditures**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. For the Operational Requirements of the National Council for Children's Television pursuant to R.A. No. 8370	P 700,000	P 2,600,000	P 700,000	P 4,000,000
TOTAL PROGRAMS AND ACTIVITIES	P 700,000	P 2,600,000	P 700,000	P 4,000,000

D. NATIONAL MUSEUM

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 140,724,000

New Appropriations, by Program/Project**Current Operating Expenditures**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,664,000	P 21,194,000	P 250,000	P 30,108,000
Sub-total, General Administration and Support	8,664,000	21,194,000	250,000	30,108,000
II. Support to Operations				
a. Project Monitoring and Evaluation Services	134,000	280,000		414,000
b. Legal Services	128,000	310,000		438,000
Sub-total, Support to Operations	262,000	590,000		852,000
III. Operations				
a. Research, Collections, Exhibitions and Maintenance of Specimens and Regular Exhibitions	28,723,000	15,551,000		44,274,000
b. Restoration, Preservation, Protection and Development of Cultural Property	8,947,000	3,298,000		12,245,000

c. Promotion, Development and Maintenance of Branch/Regional Museums	9,947,000	16,798,000		26,745,000
Sub-total, Operations	47,617,000	35,647,000		83,264,000
Total, Programs	56,543,000	57,431,000	250,000	114,224,000
B. PROJECTS				
I. Locally-Funded Projects				
a. Repainting of the National Art Gallery Roof, Interior Offices, Corridors and Annex Buildings			3,500,000	3,500,000
b. Rehabilitation and Upgrading of the Elevators			2,000,000	2,000,000
c. Acquisition of Work of Arts, Ethnographic Collections and Other Artifacts Including Rehabilitation and Preservation of Collections		5,000,000	15,000,000	20,000,000
d. Acquisition and Conservation of Maranao Torogan			1,000,000	1,000,000
Sub-total, Locally-Funded Projects		5,000,000	21,500,000	26,500,000
Total, Projects		5,000,000	21,500,000	26,500,000
TOTAL NEW APPROPRIATIONS	P 56,543,000	P 62,431,000	P 21,750,000	P 140,724,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIESCurrent Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 8,664,000	P 21,194,000	P 250,000	P 30,108,000
Sub-total, General Administration and Support	8,664,000	21,194,000	250,000	30,108,000
II. Support to Operations				
a. Project Monitoring and Evaluation Services	134,000	280,000		414,000
b. Legal Services	128,000	310,000		438,000
Sub-total, Support to Operations	262,000	590,000		852,000
III. Operations				
a. Research, Collections, Exhibitions and Maintenance of Specimens and Regular Exhibitions	28,723,000	15,551,000		44,274,000

GENERAL APPROPRIATIONS ACT, FY 2008

1. Research, acquisition and maintenance of specimens in natural and social sciences	22,618,000	11,811,000	34,429,000
2. Promotion, development and dissemination of cultural, scientific and technical astronomical knowledge through exhibitions, lectures, demonstrations and publications	6,105,000	3,740,000	9,845,000
b. Restoration, Preservation, Protection and Development of Cultural Property			
1. Supervision, preservation, conservation, restoration, authentication and protection of movable and immovable property declared as national cultural treasures	8,947,000	3,298,000	12,245,000
c. Promotion, Development and Maintenance of Branch/Regional Museums			
1. General maintenance and operations including training of provincial museum curators	9,947,000	16,798,000	26,745,000
Sub-total, Operations	47,617,000	35,647,000	83,264,000
TOTAL PROGRAMS AND ACTIVITIES	P 56,543,000	P 57,431,000	P 114,224,000

E. PHILIPPINE HIGH SCHOOL FOR THE ARTS

For general administration and support, and operations as indicated hereunder.....P 43,293,000

New Appropriations, by Program/Project

Current Operating Expenditures			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS			
I. General Administration and Support			
a. General Administration and Support Services	P 5,587,000	P 3,330,000	P 284,000
Sub-total, General Administration and Support	5,587,000	3,330,000	9,201,000
II. Operations			
a. Provision of Secondary Academic and Special Arts Education Program	4,163,000	24,467,000	5,462,000
Sub-total, Operations	4,163,000	24,467,000	5,462,000
Total, Programs	9,750,000	27,797,000	5,746,000
TOTAL NEW APPROPRIATIONS	P 9,750,000	P 27,797,000	P 5,746,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 5,587,000	P 3,330,000	P 284,000	P 9,201,000
Sub-total, General Administration and Support	5,587,000	3,330,000	284,000	9,201,000
II. Operations				
a. Provision of Secondary Academic and Special Arts Education Program				
1. Operation of PMSA including outreach, screening, student exchange program with other countries and production activities	4,163,000	24,467,000	5,462,000	34,092,000
Sub-total, Operations	4,163,000	24,467,000	5,462,000	34,092,000
TOTAL PROGRAMS AND ACTIVITIES	P 9,750,000	P 27,797,000	P 5,746,000	P 43,293,000

GENERAL APPROPRIATIONS ACT, FY 2008

GENERAL SUMMARY
DEPARTMENT OF EDUCATIONCurrent Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P105,688,074,000	P21,627,708,000	P10,717,646,000	P138,033,428,000
B. National Book Development Board	10,194,000	11,676,000	200,000	22,070,000
C. National Council for Children's Television	700,000	2,600,000	700,000	4,000,000
D. National Museum	56,543,000	62,431,000	21,750,000	140,724,000
E. Philippine High School for the Arts	9,750,000	27,797,000	5,746,000	43,293,000
 Total New Appropriations, Department of Education	 P105,765,261,000	 P21,732,212,000	 P10,746,042,000	 P138,243,515,000

VIII. STATE UNIVERSITIES AND COLLEGES

A. NATIONAL CAPITAL REGION

A.1. EULOGIO 'AMANG' RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunderP 96,775,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 75,473,000	P 18,290,000	P 3,012,000	P 96,775,000
Total, Programs	75,473,000	18,290,000	3,012,000	96,775,000
TOTAL NEW APPROPRIATIONS	P 75,473,000	P 18,290,000	P 3,012,000	P 96,775,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 10,864,000	P 14,066,000	P 3,012,000	P 27,942,000
Sub-Total, General Administration and Support	10,864,000	14,066,000	3,012,000	27,942,000
II. Support to Operations				
a. Auxiliary Services	4,610,000	418,000		5,028,000
Sub-total, Support to Operations	4,610,000	418,000		5,028,000
III. Operations				
a. Advanced Education Services	2,775,000	11,000		2,786,000
b. Higher Education Services	49,194,000	1,210,000		50,404,000
c. Research Services	956,000	745,000		1,701,000
d. Extension Services	7,074,000	1,840,000		8,914,000
Sub-total, Operations	59,999,000	3,806,000		63,805,000
TOTAL PROGRAMS AND ACTIVITIES	P 75,473,000	P 18,290,000	P 3,012,000	P 96,775,000

GENERAL APPROPRIATIONS ACT, FY 2008

A.2. MARIKINA POLYTECHNIC COLLEGE

(MARIKINA INSTITUTE OF SCIENCE AND TECHNOLOGY)

For general administration and support, and operations, as indicated hereunderP 51,518,000

New Appropriations, by Program/Project
=====Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 39,755,000	P 8,751,000	P 3,012,000	P 51,518,000
Total, Programs	39,755,000	8,751,000	3,012,000	51,518,000
TOTAL NEW APPROPRIATIONS	P 39,755,000	P 8,751,000	P 3,012,000	P 51,518,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 39,049,000	P 5,133,000	P 3,012,000	P 47,194,000
Sub-Total, General Administration and Support	39,049,000	5,133,000	3,012,000	47,194,000
II. Operations				
a. Higher Education Services	588,000	2,709,000		3,297,000
b. Research Education Services	118,000	909,000		1,027,000
Sub-Total, Operations	706,000	3,618,000		4,324,000
TOTAL PROGRAMS AND ACTIVITIES	P 39,755,000	P 8,751,000	P 3,012,000	P 51,518,000

A.3. PHILIPPINE NORMAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated
hereunderP 277,959,000New Appropriations, by Program/Project
=====Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--	----------------------	---	--------------------	-------

A. PROGRAMS**I. General Administration and Support/Support to Operations/Operations**

P	199,337,000	P	45,310,000	P	3,012,000	P	247,659,000
---	-------------	---	------------	---	-----------	---	-------------

Total, Programs	199,337,000	45,310,000	3,012,000	247,659,000
-----------------	-------------	------------	-----------	-------------

B. PROJECT(S)**I. Locally-Funded Project(s)****a. Scholarship Program for Tertiary Education**

300,000

300,000

b. Construction of Science and Technology Building - Manila Campus

20,000,000

20,000,000

c. Construction of a Two-Storey Building for Information Technology and Library with Computer Equipment - Lopez Campus

10,000,000

10,000,000

Sub-total, Locally-Funded Project(s)	300,000	30,000,000	30,300,000
--------------------------------------	---------	------------	------------

Total, Project(s)	300,000	30,000,000	30,300,000
-------------------	---------	------------	------------

TOTAL NEW APPROPRIATIONS	P 199,337,000	P 45,610,000	P 33,012,000	P 277,959,000
--------------------------	---------------	--------------	--------------	---------------

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

PROGRAMS AND ACTIVITIES**I. General Administration and Support****a. General Administration & Support Services**

P	37,011,000	P	17,014,000	P	3,012,000	P	57,037,000
---	------------	---	------------	---	-----------	---	------------

Sub-Total, General Administration and Support	37,011,000	17,014,000	3,012,000	57,037,000
---	------------	------------	-----------	------------

II. Support to Operations**a. Auxiliary Services**

6,208,000

5,378,000

11,586,000

Sub-total, Support to Operations	6,208,000	5,378,000	11,586,000
----------------------------------	-----------	-----------	------------

III. Operations**a. Advanced Education Services**

21,801,000

2,452,000

24,253,000

b. Higher Education Services

118,285,000

15,475,000

133,760,000

c. Research Services

5,168,000

2,264,000

7,432,000

d. Extension Services

10,864,000

2,727,000

13,591,000

Sub-total, Operations	156,118,000	22,918,000	179,036,000
-----------------------	-------------	------------	-------------

TOTAL PROGRAMS AND ACTIVITIES	P 199,337,000	P 45,310,000	P 3,012,000	P 247,659,000
-------------------------------	---------------	--------------	-------------	---------------

A.4. PHILIPPINE STATE COLLEGE OF AERONAUTICS

For general administration and support, and operations, including locally-funded project(s) as indicated hereunderP 60,181,000

New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 38,284,000	P 8,885,000	P 3,012,000	P 50,181,000
Total, Programs	38,284,000	8,885,000	3,012,000	50,181,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Acquisition of Modern Flight Simulator			10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)			10,000,000	10,000,000
Total, Project(s)			10,000,000	10,000,000
TOTAL NEW APPROPRIATIONS	P 38,284,000	P 8,885,000	P 13,012,000	P 60,181,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 10,926,000	P 6,180,000	P 3,012,000	P 20,118,000
Sub-Total, General Administration and Support	10,926,000	6,180,000	3,012,000	20,118,000
II. Operations				
a. Advanced Education Services		965,000		965,000
b. Higher Education Services	27,358,000	827,000		28,185,000
c. Research Services		398,000		398,000
d. Extension Services		515,000		515,000
Sub-total, Operations	27,358,000	2,705,000		30,063,000
TOTAL PROGRAMS AND ACTIVITIES	P 38,284,000	P 8,885,000	P 3,012,000	P 50,181,000

A.5. POLYTECHNIC UNIVERSITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder P 544,560,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 459,705,000	P 81,543,000	P 3,012,000	P 544,260,000
Total, Programs	459,705,000	81,543,000	3,012,000	544,260,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
1. Scholarship Program for Tertiary Education		300,000		300,000
Sub-total, Locally-Funded Project(s)		300,000		300,000
Total, Project(s)		300,000		300,000
TOTAL NEW APPROPRIATIONS	P 459,705,000	P 81,843,000	P 3,012,000	P 544,560,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 77,624,000	P 50,277,000	P 3,012,000	P 130,913,000
Sub-Total, General Administration and Support	77,624,000	50,277,000	3,012,000	130,913,000
II. Support to Operations				
a. Auxiliary Services	5,383,000	2,400,000		7,783,000
Sub-total, Support to Operations	5,383,000	2,400,000		7,783,000

GENERAL APPROPRIATIONS ACT, FY 2008

III. Operations

a. Advanced Education Services	8,743,000	2,818,000	11,561,000
b. Higher Education Services	318,956,000	16,906,000	335,862,000
c. Research Services	6,980,000	3,254,000	10,234,000
d. Extension Services	42,019,000	5,888,000	47,907,000
Sub-total, Operations	376,698,000	28,866,000	405,564,000
TOTAL PROGRAMS AND ACTIVITIES	P 459,705,000	P 81,543,000	P 3,012,000 P 544,260,000

A.6. RIZAL TECHNOLOGICAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder P 157,644,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 107,072,000	P 27,260,000	P 23,012,000	P 157,344,000
Total, Programs	107,072,000	27,260,000	23,012,000	157,344,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
1. Scholarship Program for Tertiary Education		300,000		300,000
Sub-total, Locally-Funded Project(s)		300,000		300,000
Total, Project(s)		300,000		300,000
TOTAL NEW APPROPRIATIONS	P 107,072,000	P 27,560,000	P 23,012,000	P 157,644,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 15,883,000	P 14,855,000	P 23,012,000	P 53,750,000
Sub-Total, General Administration and Support	15,883,000	14,855,000	23,012,000	53,750,000

II. Support to Operations

a. Auxiliary Services	3,031,000	388,000	3,419,000
Sub-total, Support to Operations	3,031,000	388,000	3,419,000

III. Operations

a. Advanced Education Services	3,530,000	571,000	4,101,000
b. Higher Education Services	76,018,000	9,842,000	85,860,000
c. Research Services	3,695,000	1,048,000	4,743,000
d. Extension Services	4,915,000	556,000	5,471,000
Sub-total, Operations	88,158,000	12,017,000	100,175,000

TOTAL PROGRAMS AND ACTIVITIES

P 107,072,000	P 27,260,000	P 23,012,000	P 157,344,000
---------------	--------------	--------------	---------------

A.7. TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunderP 319,459,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 253,989,000	P 42,158,000	P 3,012,000	P 299,159,000
Total, Programs	253,989,000	42,158,000	3,012,000	299,159,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
1. Scholarship Program for Tertiary Education		300,000		300,000
2. Construction of Phase I of the University Engineering and Technology Resource Center			20,000,000	20,000,000
Sub-total, Locally-Funded Project(s)		300,000	20,000,000	20,300,000
Total, Project(s)		300,000	20,000,000	20,300,000
TOTAL NEW APPROPRIATIONS	P 253,989,000	P 42,458,000	P 23,012,000	P 319,459,000

GENERAL APPROPRIATIONS ACT, FY 2008

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 48,501,000	P 13,400,000	P 3,012,000	P 64,913,000
Sub-Total, General Administration and Support	48,501,000	13,400,000	3,012,000	64,913,000
II. Support to Operations				
a. Auxiliary Services	12,340,000	2,074,000		14,414,000
Sub-total, Support to Operations	12,340,000	2,074,000		14,414,000
III. Operations				
a. Advanced Education Services	8,791,000	1,566,000		10,357,000
b. Higher Education Services	156,105,000	18,789,000		174,894,000
c. Research Services	24,636,000	3,642,000		28,278,000
d. Extension Services	3,616,000	2,687,000		6,303,000
Sub-total, Operations	193,148,000	26,684,000		219,832,000
TOTAL PROGRAMS AND ACTIVITIES	P 253,989,000	P 42,158,000	P 3,012,000	P 299,159,000

A.8. UNIVERSITY OF THE PHILIPPINES SYSTEM

For general administration and support, support to operations, and operations, including the operation of the Philippine General Hospital, locally-funded and foreign-assisted projects, as indicated hereunder..... P 6,232,649,000

New Appropriations, by Program/Project

=====

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General administration and Support/Support to Operations/Operations including Philippine General Hospital				
	P 3,693,882,000	P 809,168,000	P 22,783,000	P 4,525,833,000
Total, Programs	3,693,882,000	809,168,000	22,783,000	4,525,833,000

B. PROJECTS**I. Locally-Funded Project (s)**

a. UP Centennial Projects (For the Centennial Proclamation No. 913)	30,000,000	30,000,000
b. Completion of On-going Projects/Repair & Rehabilitation/Construction of various School Buildings and Other Buildings and Structures Outlay	138,360,000	138,360,000
1. Completion of Medical Museum Building in U.P. Manila	8,000,000	8,000,000
2. Completion of Mass Communication Media Center	2,000,000	2,000,000
3. Major Repair/Construction of Various School Buildings in U.P. Pampanga	10,000,000	10,000,000
4. Major Repair/Construction of Various School Buildings in U.P. Visayas	10,000,000	10,000,000
5. Major Repair/Construction of Various School Buildings in U.P. Mindanao	10,000,000	10,000,000
6. Repair/Rehabilitation of National College of Public Administration and Governance Building in U.P. Diliman	5,000,000	5,000,000
7. Repair/Rehabilitation of Computer Science Building in U.P. Diliman	8,000,000	8,000,000
8. Repair/Rehabilitation of Home Economics Building in U.P. Diliman	2,560,000	2,560,000
9. Completion of the College of Architecture Building in U.P. Diliman	10,000,000	10,000,000
10. Repair/Rehabilitation of Kalayaan Hall Residence in U.P. Diliman	2,800,000	2,800,000
11. Construction of U.P. Student Center in U.P. Manila	10,000,000	10,000,000
12. Construction of a Four-Storey High School Building in U.P. Iloilo	10,000,000	10,000,000
13. Construction of National Center for Good Governance at MCPAG - U.P. Diliman	50,000,000	50,000,000
c. Acquisition of Information Technology, Office and Classroom Laboratory Equipment	5,000,000	5,000,000
d. Engineering Research and Development for Technology (ERDT) Project U.P. Diliman	644,800,000	644,800,000
1. Construction of the National Institute of Civil Engineering Building	130,000,000	130,000,000
2. Completion of the Industrial Engineering Building	33,000,000	33,000,000
3. Completion of the Electrical and Electronics Engineering Building	150,000,000	150,000,000
4. Completion of the Mechanical Engineering Building	48,900,000	48,900,000
5. Completion of the Mining, Metallurgical and Materials Engineering Building	78,100,000	78,100,000

GENERAL APPROPRIATIONS ACT, FY 2008

6. Construction of the Center for Energy and Environment Engineering Building			40,900,000	40,900,000
7. Acquisition of Various Equipment for ERDT			163,900,000	163,900,000
e. Continuation of the National Science Complex and Technology Incubation Park, U.P. Diliman Project (per Executive Order (E.O.) No.583)			500,000,000	500,000,000
1. Completion of the Institute of Chemistry Building			100,000,000	100,000,000
2. Construction of the Institute of Biology Building			200,000,000	200,000,000
3. Construction of the National Institute of Molecular Biology and Biotechnology (NMIB)			200,000,000	200,000,000
f. Agricultural Mechanization Development Program	2,539,000	5,968,000		8,507,000
g. Budgetary Requirement for First Year of Operation of U.P.- Manila School for Health Science Extension in Aurora province	2,700,000	20,000,000	27,300,000	50,000,000
h. Modernization of the University's Natural Sciences and Research Institute - DNA Laboratory		5,000,000	5,000,000	10,000,000
i. Medical Assistance, including Hospitalization to Indigent/Referred Patients - U.P. Philippine General Hospital		101,500,000		101,500,000
j. Upgrading of Facilities in Support of Technology Commercialization-U.P. Los Baños			33,000,000	33,000,000
1. Construction of one (1) module of building in UPLB's Science and Technology Park			19,500,000	19,500,000
2. Purchase of Bio-M Equipment			13,500,000	13,500,000
k. Establishment of UPLB Integrated Analytical Laboratory			64,000,000	64,000,000
1. Completion of PNTRC Building to be converted into a Central Analytical Building			18,300,000	18,300,000
2. Purchase of Laboratory Equipment for Common Sample Preparation Laboratory, Food Safety and Physico-Chemical Laboratory, and Microbial Diagnostics Laboratory			45,700,000	45,700,000
l. Upgrading of Existing Analytical Laboratories (Agri-Bio-tech and Genomics Laboratories)			32,000,000	32,000,000
m. Infrastructure Support to Commercialization of Seeds			21,000,000	21,000,000
n. Establishment of U.P. Clark University Town, U.P. Clark Pampanga			50,000,000	50,000,000
o. Construction of Bio-Fuel Center- U.P. Los Baños			5,000,000	5,000,000
p. Construction of Kanluran Road - U.P. Mindanao Campus			5,000,000	5,000,000

Sub-total, Locally-Funded Project (s)

5,239,000	132,468,000	1,560,460,000	1,698,167,000
-----------	-------------	---------------	---------------

II. Foreign-Assisted Project(s)

- a. Upgrading of the Medical Equipment of the Department of Emergency Medical Services Complex

8,649,000 8,649,000

Loan Proceeds

8,649,000 8,649,000

Sub-total, Foreign-Assisted Project(s)

8,649,000 8,649,000

Total Projects

5,239,000 132,468,000 1,569,109,000 1,706,816,000

TOTAL NEW APPROPRIATIONS

P 3,699,121,000 P 941,636,000 P 1,591,892,000 P 6,232,649,000

PROGRAMS AND ACTIVITIES

I. General Administration and Support

- a. General Administration & Support Services

P 355,830,000 P 77,047,000 P 14,783,000 P 447,660,000

1. University of the Philippines System

355,830,000 77,047,000 14,783,000 447,660,000

Sub-Total, General Administration and Support

355,830,000 77,047,000 14,783,000 447,660,000

II. Support to Operations

- a. Medical Services

42,619,000 1,535,000 44,154,000

1. University of the Philippines System

42,619,000 1,535,000 44,154,000

- b. Auxiliary Services

71,248,000 2,602,000 73,850,000

1. University of the Philippines System

71,248,000 2,602,000 73,850,000

Sub-total, Support to Operations

113,867,000 4,137,000 118,004,000

III. Operations

- a. Advanced & Higher Education/Research/Extension Services

2,413,385,000 272,326,000 2,685,711,000

1. University of the Philippines System

2,413,385,000 272,326,000 2,685,711,000

- b. Philippine General Hospital

810,800,000 455,658,000 8,000,000 1,274,458,000

1. Philippine General Hospital

810,800,000 455,658,000 8,000,000 1,274,458,000

Sub-total, Operations

3,224,185,000 727,984,000 8,000,000 3,960,169,000

TOTAL PROGRAMS AND ACTIVITIES

P 3,693,882,000 P 809,168,000 P 22,783,000 P 4,525,833,000

Special Provision(s)

1. **Appropriations of the University of the Philippines System.** The appropriations of the University of the Philippines System herein authorized shall be released and disbursed in accordance with Executive Order No. 714, dated August 01, 1981 and the Memorandum of Agreement among the President of the University of the Philippines, the Secretary of Budget and Management and the Chairman of the Commission on Audit dated 22 March 1983 entitled "Fiscal Management of Funds of the University of the Philippines." In keeping with its fiscal autonomy, the University of the Philippine System is exempted from DM Circular No. 488, s.2003.

DIRECT VETO - President's Veto

Message, March 11, 2008, page 1189, R.A. No. 9496

2. **Additional Appropriations for Drugs and Medicines for UP-Philippine General Hospital.** The additional appropriations of Two Hundred Million Pesos (P200,000,000.00) for drugs and medicines for UP-PGH shall be used only for the purchase of drugs and medicines. A monthly report on the utilization of the amount herein provided for the purpose including the kind, volume, unit price and total cost of drugs and medicines purchased shall be submitted to the DM, the Senate Committee on Finance and the House Committee on Appropriations.

(GENERAL OBSERVATION - President's Veto Message, March 11, 2008, page 1204, R.A. No. 9496)

B. REGION I - ILOCOS

B.1. DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder P 333,930,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 277,635,000	P 33,283,000	P 3,012,000	P 313,930,000
Total, Programs	277,635,000	33,283,000	3,012,000	313,930,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. For the operations of the National Apiculture Research, Training and Development Institute		10,000,000	10,000,000	20,000,000
Sub-total, Locally-Funded Project(s)		10,000,000	10,000,000	20,000,000
Total, Project(s)		10,000,000	10,000,000	20,000,000
TOTAL NEW APPROPRIATIONS	P 277,635,000	P 43,283,000	P 13,012,000	P 333,930,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 47,205,000	P 8,148,000	P 3,012,000	P 58,365,000
Sub-Total, General Administration and Support	47,205,000	8,148,000	3,012,000	58,365,000
II. Support to Operations				
a. Auxiliary Services	17,679,000	1,092,000		18,771,000
Sub-Total, Support to Operations	17,679,000	1,092,000		18,771,000
III. Operations				
a. Advanced Education Services	3,521,000	2,057,000		5,578,000
b. Higher Education Services	159,937,000	7,753,000		167,690,000

GENERAL APPROPRIATIONS ACT, FY 2008

c. Research Services	28,538,000	9,333,000	37,871,000
d. Extension Services	20,755,000	4,900,000	25,655,000
Sub-total, Operations	212,751,000	24,043,000	236,794,000
TOTAL, PROGRAMS AND ACTIVITIES	P 277,635,000	P 33,283,000	P 313,930,000

B.2. ILOCOS SUR POLYTECHNIC STATE COLLEGE

For general administration and support , and operations, as indicated hereunderP 76,808,000

New Appropriations, by Program/Project

Current Operating Expenditures

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P 66,090,000	P 7,706,000	P 3,012,000	P 76,808,000
66,090,000	7,706,000	3,012,000	76,808,000
P 66,090,000	P 7,706,000	P 3,012,000	P 76,808,000

Total, Programs

TOTAL NEW APPROPRIATIONS

Current Operating Expenditures

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P 18,206,000	P 5,346,000	P 3,012,000	P 26,564,000
18,206,000	5,346,000	3,012,000	26,564,000

Sub-Total, General Administration and Support

II. Operations

a. Higher Education Services

47,884,000	2,360,000		50,244,000
47,884,000	2,360,000		50,244,000
P 66,090,000	P 7,706,000	P 3,012,000	P 76,808,000

Sub-Total, Operations

TOTAL, PROGRAMS AND ACTIVITIES

B.3. MARIANO MARCOS STATE UNIVERSITY

For general administration and support , support to operations, and operations, as indicated hereunderP 238,724,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 198,676,000	P 37,036,000	P 3,012,000	P 238,724,000
Total, Programs	198,676,000	37,036,000	3,012,000	238,724,000
TOTAL NEW APPROPRIATIONS	P 198,676,000	P 37,036,000	P 3,012,000	P 238,724,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 37,937,000	P 12,167,000	P 3,012,000	P 53,116,000
Sub-Total, General Administration and Support	37,937,000	12,167,000	3,012,000	53,116,000
II. Support to Operations				
a. Auxiliary Services	10,108,000	1,820,000		11,928,000
Sub-Total, Support to Operations	10,108,000	1,820,000		11,928,000
III. Operations				
a. Advanced Education Services	9,650,000	1,438,000		11,088,000
b. Higher Education Services	120,564,000	11,078,000		131,642,000
c. Research Services	16,498,000	9,035,000		25,533,000
d. Extension Services	3,919,000	1,498,000		5,417,000
Sub-total, Operations	150,631,000	23,049,000		173,680,000
TOTAL, PROGRAMS AND ACTIVITIES	P 198,676,000	P 37,036,000	P 3,012,000	P 238,724,000

GENERAL APPROPRIATIONS ACT, FY 2008

B.4. PANGASINAN STATE UNIVERSITY

For general administration and support , support to operations, and operations, as indicated hereunderP 179,249,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 144,146,000	P 32,091,000	P 3,012,000	P 179,249,000
Total, Programs	144,146,000	32,091,000	3,012,000	179,249,000
TOTAL NEW APPROPRIATIONS	P 144,146,000	P 32,091,000	P 3,012,000	P 179,249,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 39,617,000	P 10,716,000	P 3,012,000	P 53,345,000
Sub-Total, General Administration and Support	39,617,000	10,716,000	3,012,000	53,345,000
II. Support to Operations				
a. Auxiliary Services	8,591,000	2,135,000		10,726,000
Sub-Total, Support to Operations	8,591,000	2,135,000		10,726,000
III. Operations				
a. Advanced Education Services	5,568,000	1,654,000		7,222,000
b. Higher Education Services	68,165,000	13,550,000		81,715,000
c. Research Services	12,632,000	1,990,000		14,622,000
d. Extension Services	9,573,000	2,046,000		11,619,000
Sub-total, Operations	95,938,000	19,240,000		115,178,000
TOTAL, PROGRAMS AND ACTIVITIES	P 144,146,000	P 32,091,000	P 3,012,000	P 179,249,000

D.5. UNIVERSITY OF NORTHERN PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunderP 181,460,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
------------------------------	---	----------------------------	--------------

A. PROGRAMS**I. General Administration and Support/Support to Operations/Operations**

P 132,285,000	P 26,163,000	P 3,012,000	P 161,460,000
---------------	--------------	-------------	---------------

Total, Programs

132,285,000	26,163,000	3,012,000	161,460,000
-------------	------------	-----------	-------------

B. PROJECT(S)**I. Locally-Funded Project(s)****a. Construction of Academic Building
UNP Candon campus**

20,000,000	20,000,000
------------	------------

Sub-total, Locally-Funded Project(s)

20,000,000	20,000,000
------------	------------

Total, Project(s)

20,000,000	20,000,000
------------	------------

TOTAL NEW APPROPRIATIONS

P 132,285,000	P 26,163,000	P 23,012,000	P 181,460,000
---------------	--------------	--------------	---------------

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
------------------------------	---	----------------------------	--------------

PROGRAMS AND ACTIVITIES**I. General Administration and Support****a. General Administration & Support Services**

P 22,330,000	P 6,987,000	P 3,012,000	P 32,329,000
--------------	-------------	-------------	--------------

Sub-Total, General Administration and Support

22,330,000	6,987,000	3,012,000	32,329,000
------------	-----------	-----------	------------

II. Support to Operations**a. Auxiliary Services**

3,225,000	1,295,000	4,520,000
-----------	-----------	-----------

Sub-Total, Support to Operations

3,225,000	1,295,000	4,520,000
-----------	-----------	-----------

GENERAL APPROPRIATIONS ACT, FY 2008

III. Operations

a. Advanced Education Services	3,265,000	2,359,000	5,624,000
b. Higher Education Services	100,864,000	11,676,000	112,540,000
1. Main Campus	89,487,000	8,280,000	97,767,000
2. Candon Campus	11,377,000	3,396,000	14,773,000
c. Research Services	1,471,000	2,021,000	3,492,000
d. Extension Services	1,130,000	1,825,000	2,955,000
Sub-total, Operations	106,730,000	17,881,000	124,611,000
TOTAL, PROGRAMS AND ACTIVITIES	P 132,285,000	P 26,163,000	P 3,012,000 P 161,460,000

C. CORDILLERA ADMINISTRATIVE REGION

STATE UNIVERSITIES AND COLLEGES

C.1. ABRA STATE INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunderP 62,714,000

New Appropriations, by Program/Project

=====

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 50,237,000	P 6,865,000	P 3,012,000	P 60,114,000
Total, Programs	50,237,000	6,865,000	3,012,000	60,114,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Integrated Research and Development for the Textile Industry in the Cordillera Administrative Region		2,600,000		2,600,000
Sub-total, Locally-Funded Project(s)		2,600,000		2,600,000
Total, Project(s)		2,600,000		2,600,000
TOTAL NEW APPROPRIATIONS	P 50,237,000	P 9,465,000	P 3,012,000	P 62,714,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 8,966,000	P 2,493,000	P 3,012,000	P 14,471,000
1. Abra State Institute of Science and Technology	8,966,000	2,493,000	3,012,000	14,471,000
Sub-Total, General Administration and Support	8,966,000	2,493,000	3,012,000	14,471,000
II. Support to Operations				
a. Auxiliary Services	1,629,000	240,000		1,869,000
1. Abra State Institute of Science and Technology	1,629,000	240,000		1,869,000
Sub-Total, Support to Operations	1,629,000	240,000		1,869,000

GENERAL APPROPRIATIONS ACT, FY 2008

III. Operations

a. Higher Education Services	33,491,000	2,218,000	35,709,000
1. Abra State Institute of Science and Technology	16,680,000	970,000	17,650,000
2. Abra School of Arts and Trades	16,811,000	1,248,000	18,059,000
b. Research Services	2,705,000	1,210,000	3,915,000
1. Abra State Institute of Science and Technology	2,705,000	1,210,000	3,915,000
c. Extension Services	3,446,000	704,000	4,150,000
1. Abra State Institute of Science and Technology	3,446,000	704,000	4,150,000
Sub-total, Operations	39,642,000	4,132,000	43,774,000
TOTAL, PROGRAMS AND ACTIVITIES	P 50,237,000	P 6,865,000	P 3,012,000 P 60,114,000

C.2. APAYAO STATE COLLEGE

For general administration and support, and operations, as indicated hereunderP 32,131,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 23,486,000	P 5,633,000	P 3,012,000	P 32,131,000
Total, Programs	23,486,000	5,633,000	3,012,000	32,131,000
TOTAL NEW APPROPRIATIONS	P 23,486,000	P 5,633,000	P 3,012,000	P 32,131,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 5,123,000	P 2,383,000	P 3,012,000	P 10,518,000
Sub-Total, General Administration and Support	5,123,000	2,383,000	3,012,000	10,518,000

II. Operations

a. Higher Education Services	18,363,000	2,890,000	21,253,000
b. Research Services		195,000	195,000
c. Extension Services		165,000	165,000
Sub-total, Operations	18,363,000	3,250,000	21,613,000
TOTAL, PROGRAMS AND ACTIVITIES	P 23,486,000	P 5,633,000	P 3,012,000 P 32,131,000

C.3. BERGUET STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder P 208,233,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

P 156,228,000	P 30,868,000	P 3,012,000	P 190,108,000
156,228,000	30,868,000	3,012,000	190,108,000

B. PROJECT(S)

I. Locally-Funded Project(s)

a. Construction, Repair, Rehabilitation of Various School Buildings

17,125,000 17,125,000

b. Construction of Classroom for the Secondary Department of BSU-Bokod Campus

1,000,000 1,000,000

Sub-total, Locally-Funded Project(s)

18,125,000 18,125,000

Total, Project(s)

18,125,000 18,125,000

TOTAL NEW APPROPRIATIONS

P 156,228,000 P 30,868,000 P 21,137,000 P 208,233,000

GENERAL APPROPRIATIONS ACT, FY 2008

Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
PROGRAMS AND ACTIVITIES			
I. General Administration and Support			
a. General Administration & Support Services	P 18,180,000	P 13,389,000	P 3,012,000
1. Benguet State University	18,180,000	13,389,000	3,012,000
Sub-Total, General Administration and Support	18,180,000	13,389,000	3,012,000
II. Support to Operations			
a. Auxiliary Services	14,832,000	2,951,000	17,783,000
1. Benguet State University	14,832,000	2,951,000	17,783,000
Sub-Total, Support to Operations	14,832,000	2,951,000	17,783,000
III. Operations			
a. Advanced Education Services	3,159,000	650,000	3,809,000
1. Benguet State University	3,159,000	650,000	3,809,000
b. Higher Education Services	95,662,000	10,172,000	105,834,000
1. Benguet State University	71,858,000	8,199,000	80,057,000
2. Benguet School of Arts and Trades	10,139,000	1,188,000	11,327,000
3. Buguias-Loo Polytechnic College	13,665,000	785,000	14,450,000
c. Research Services	21,641,000	3,181,000	24,822,000
1. Benguet State University	21,641,000	3,181,000	24,822,000
d. Extension Services	2,754,000	525,000	3,279,000
1. Benguet State University	2,754,000	525,000	3,279,000
Sub-total, Operations	123,216,000	14,528,000	137,744,000
TOTAL, PROGRAMS AND ACTIVITIES	P 156,228,000	P 30,868,000	P 3,012,000
			190,108,000

C.4. IFUGAO STATE COLLEGE OF AGRICULTURE AND FORESTRY

For general administration and support, and operations, including locally-funded project(s) as indicated hereunderP 80,331,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 57,897,000	P 8,822,000	P 3,012,000	P 69,731,000
Total, Programs	57,897,000	8,822,000	3,012,000	69,731,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Integrated Research and Development for the Organic VELEND (Vegetable, Legumes and Root) Crops in the Cordillera Administrative Region		1,800,000		1,800,000
b. Integrated Research and Development for Fish-Shell Production in the Cordillera Administrative Region		4,800,000		4,800,000
c. Integrated Research and Development for the Rice Terraces Conservation in the Cordillera Administrative Region		4,000,000		4,000,000
Sub-total, Locally-Funded Project(s)		10,600,000		10,600,000
Total, Project(s)		10,600,000		10,600,000
TOTAL NEW APPROPRIATIONS	P 57,897,000	P 19,422,000	P 3,012,000	P 80,331,000

Current Operating Expenditures

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

1. Ifugao State College of Agriculture and Forestry

Sub-Total, General Administration and Support

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P	11,408,000	P 1,531,000	P 3,012,000	P 15,951,000
	11,408,000	1,531,000	3,012,000	15,951,000
	11,408,000	1,531,000	3,012,000	15,951,000

GENERAL APPROPRIATIONS ACT, FY 2008

II. Operations

a. Higher Education Services	45,697,000	4,792,000	50,489,000
1. Ifugao State College of Agriculture and Forestry	34,473,000	3,526,000	37,999,000
2. Ifugao College of Arts and Trades	11,224,000	1,266,000	12,490,000
b. Research Services	381,000	1,939,000	2,320,000
1. Ifugao State College of Agriculture and Forestry	381,000	1,939,000	2,320,000
c. Extension Services	411,000	560,000	971,000
1. Ifugao State College of Agriculture and Forestry	411,000	560,000	971,000
Sub-total, Operations	46,489,000	7,291,000	53,780,000
TOTAL, PROGRAMS AND ACTIVITIES	P 57,897,000	P 8,822,000	P 3,012,000 P 69,731,000

C.5. KALINGA-APAYAO STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder P 57,277,000

New Appropriations, by Program/Project

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 41,012,000	P 8,253,000	P 3,012,000	P 52,277,000
Total, Programs	41,012,000	8,253,000	3,012,000	52,277,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Integrated Research and Development on Agro-Forestry System in the Cordillera Administrative Region		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 41,012,000	P 13,253,000	P 3,012,000	P 57,277,000

Current Operating Expenditures**PROGRAMS AND ACTIVITIES****I. General Administration and Support****a. General Administration & Support Services**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
P 12,737,000 P 2,733,000 P 3,012,000 P				18,482,000
Sub-Total, General Administration and Support	12,737,000	2,733,000	3,012,000	18,482,000

II. Support to Operations**a. Auxiliary Services****Sub-Total, Support to Operations**

		210,000		210,000
		210,000		210,000

III. Operations**a. Higher Education Services****b. Research Services****c. Extension Services****Sub-total, Operations**

28,275,000	2,500,000		30,775,000
	1,800,000		1,800,000
	1,010,000		1,010,000
28,275,000	5,310,000		33,585,000

TOTAL, PROGRAMS AND ACTIVITIES

P 41,012,000 P 8,253,000 P 3,012,000 P				52,277,000
--	--	--	--	------------

C.6. MOUNTAIN PROVINCE STATE POLYTECHNIC COLLEGE

For general administration and support, and operations, including locally-funded project(s) as indicated hereunderP 50,032,000

Non Appropriations, by Program/ProjectCurrent Operating Expenditures**A. PROGRAMS****I. General Administration and Support /Operations****Total, Programs**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
P 41,710,000 P 11,310,000 P 3,012,000 P				56,032,000
41,710,000	11,310,000	3,012,000		56,032,000

B. Miscellaneous

II. Locally-Funded Projects

a. Construction of Laboratories

Sub-Total, Locally-Funded Project(s)

Total, Project(s)

TOTAL NEW APPROPRIATIONS

2,000,000 2,000,000

2,000,000 2,000,000

2,000,000 2,000,000

P 41,710,000 P 11,310,000 P 5,012,000 P 56,032,000

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

Sub-Total, General Administration and Support

P 11,717,000 P 3,649,000 P 15,366,000

11,717,000 3,649,000 15,366,000

II. Operations

a. Higher Education Services

b. Research Services

c. Extension Services

Sub-total, Operations

29,279,000 5,316,000 3,012,000 37,607,000

714,000 1,940,000 2,654,000

405,000 405,000

29,993,000 7,661,000 3,012,000 40,666,000

TOTAL, PROGRAMS AND ACTIVITIES

P 41,710,000 P 11,310,000 P 3,012,000 P 56,032,000

D. REGION II - CAGAYAN VALLEY

D.1. DATANES STATE COLLEGE

(DATANES POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunderP 15,580,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 10,340,000	P 2,228,000	P 3,012,000	P 15,580,000
Total, Programs	10,340,000	2,228,000	3,012,000	15,580,000
TOTAL NEW APPROPRIATIONS	P 10,340,000	P 2,228,000	P 3,012,000	P 15,580,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support/Support to Operations/Operations	P 10,340,000	P 2,228,000	P 3,012,000	P 15,580,000
Total, Programs	10,340,000	2,228,000	3,012,000	15,580,000
TOTAL, PROGRAMS AND ACTIVITIES	P 10,340,000	P 2,228,000	P 3,012,000	P 15,580,000

D.2. CAGAYAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunderP 223,593,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--	----------------------	---	--------------------	-------

GENERAL APPROPRIATIONS ACT, FY 2008

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

P	184,226,000	P	36,355,000	P	3,012,000	P	223,593,000
---	-------------	---	------------	---	-----------	---	-------------

Total, Programs

	184,226,000		36,355,000		3,012,000		223,593,000
--	-------------	--	------------	--	-----------	--	-------------

TOTAL NEW APPROPRIATIONS

P	184,226,000	P	36,355,000	P	3,012,000	P	223,593,000
---	-------------	---	------------	---	-----------	---	-------------

Current Operating Expenditures

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

P	38,248,000	P	12,242,000	P	3,012,000	P	53,502,000
---	------------	---	------------	---	-----------	---	------------

Sub-Total, General Administration and Support

	38,248,000		12,242,000		3,012,000		53,502,000
--	------------	--	------------	--	-----------	--	------------

II. Support to Operations

a. Auxiliary Services

	10,791,000		1,082,000				11,873,000
--	------------	--	-----------	--	--	--	------------

Sub-Total, Support to Operations

	10,791,000		1,082,000				11,873,000
--	------------	--	-----------	--	--	--	------------

III. Operations

a. Higher Education Services

	132,642,000		20,558,000				153,200,000
--	-------------	--	------------	--	--	--	-------------

b. Research Services

	1,698,000		1,391,000				3,089,000
--	-----------	--	-----------	--	--	--	-----------

c. Extension Services

	847,000		1,082,000				1,929,000
--	---------	--	-----------	--	--	--	-----------

Sub-total, Operations

	135,187,000		23,031,000				158,218,000
--	-------------	--	------------	--	--	--	-------------

TOTAL, PROGRAMS AND ACTIVITIES

P	184,226,000	P	36,355,000	P	3,012,000	P	223,593,000
---	-------------	---	------------	---	-----------	---	-------------

D.3. ISABELA STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunderP 282,434,000

New Appropriations, by Program/Project

Current Operating Expenditures

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

P	242,212,000	P	29,210,000	P	3,012,000	P	274,434,000
---	-------------	---	------------	---	-----------	---	-------------

Total, Programs

	242,212,000		29,210,000		3,012,000		274,434,000
--	-------------	--	------------	--	-----------	--	-------------

A. PROJECT(S)

I. Locally-Funded Project(s)

a. Construction of Campus library II, Cabagan Campus	2,000,000	2,000,000
b. Construction of Administrative Building, Cabagan Campus	3,000,000	3,000,000
c. Purchase of IT and Office Equipment and Furniture and Fixtures for the Laboratory High School Department -Cabagan Campus	3,000,000	3,000,000
Sub-total, Project(s)	8,000,000	8,000,000
Total, Project(s)	8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 242,212,000 P 29,210,000 P 11,012,000 P 282,434,000	

Current Operating Expenditures

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services	P 37,062,000 P 8,005,000 P 3,012,000 P 48,079,000	
1. Isabela State University	37,062,000 8,005,000 3,012,000 48,079,000	
Sub-Total, General Administration and Support	37,062,000 8,005,000 3,012,000 48,079,000	

II. Support to Operations

a. Income Generating Projects	5,496,000 701,000 6,197,000	
1. Isabela State University	5,496,000 701,000 6,197,000	
b. Library, Health, Dormitory, Registrar and Student Services	5,075,000 796,000 5,871,000	
1. Isabela State University	5,075,000 796,000 5,871,000	
Sub-total, Support to Operations	10,571,000 1,497,000 12,068,000	

III. Operations

a. Advanced Education Services	5,080,000 987,000 6,067,000	
1. Isabela State University	5,080,000 987,000 6,067,000	
b. Higher Education Services	176,246,000 15,577,000 191,823,000	
a. Isabela State University	122,493,000 9,687,000 132,180,000	
b. Agadanan - Agro Industrial College	15,249,000 2,392,000 17,641,000	
c. Cauayan Polytechnic College	17,094,000 17,094,000	

GENERAL APPROPRIATIONS ACT, FY 2008

d. Delfin Albano Memorial Institute of Agriculture and Technology	9,266,000	1,615,000	10,881,000
e. Roxas Memorial Agro - Industrial School	12,144,000	1,883,000	14,027,000
c. Research Services	4,608,000	2,332,000	6,940,000
1. Isabela State University	4,608,000	2,332,000	6,940,000
d. Extension Services	8,645,000	812,000	9,457,000
1. Isabela State University	8,645,000	812,000	9,457,000
Sub-total, Operations	194,579,000	19,708,000	214,287,000
TOTAL, PROGRAMS AND ACTIVITIES	P 242,212,000	P 29,210,000	P 3,012,000 P 274,434,000

D.4. NUEVA VIZCAYA STATE UNIVERSITY

(NUEVA VIZCAYA STATE INSTITUTE OF TECHNOLOGY AND
NUEVA VIZCAYA STATE POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunderP 145,298,000

New Appropriations, by Program/Project

Current Operating Expenditures			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS			
I. General Administration and Support/Support to Operations/Operations			
P 119,361,000	P 20,912,000	P 5,025,000	P 145,298,000
Total, Programs	119,361,000	20,912,000	5,025,000 145,298,000
TOTAL NEW APPROPRIATIONS	P 119,361,000	P 20,912,000	P 5,025,000 P 145,298,000

Current Operating Expenditures

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

1. Nueva Vizcaya State Institute of Technology Campus
2. Nueva Vizcaya State Polytechnic College Campus

Sub-Total, General Administration and Support

P 24,310,000	P 10,039,000	P 4,224,000	P 38,573,000
15,852,000	5,332,000	2,112,000	23,296,000
8,458,000	4,707,000	2,112,000	15,277,000
24,310,000	10,039,000	4,224,000	38,573,000

Support to Operations

a. Auxiliary Services	4,221,000	405,000	4,626,000
1. Nueva Vizcaya State Institute of Technology Campus	4,221,000	405,000	4,626,000
Sub-Total, Support to Operations	4,221,000	405,000	4,626,000

III. Operations

a. Advanced Education Services	2,803,000	539,000		3,342,000
1. Nueva Vizcaya State Polytechnic College Campus	2,803,000	539,000		3,342,000
b. Higher Education Services	78,512,000	6,593,000	801,000	85,906,000
1. Nueva Vizcaya State Institute of Technology Campus	48,119,000	4,013,000	401,000	52,533,000
2. Nueva Vizcaya State Polytechnic College Campus	30,393,000	2,580,000	400,000	33,373,000
c. Research Services	4,434,000	2,154,000		6,588,000
1. Nueva Vizcaya State Institute of Technology Campus	4,064,000	1,720,000		5,784,000
2. Nueva Vizcaya State Polytechnic College Campus	370,000	434,000		804,000
d. Extension Services	5,081,000	1,182,000		6,263,000
1. Nueva Vizcaya State Institute of Technology Campus	3,385,000	898,000		4,283,000
2. Nueva Vizcaya State Polytechnic College Campus	1,696,000	284,000		1,980,000
Sub-total, Operations	90,830,000	10,468,000	801,000	102,099,000

TOTAL, PROGRAMS AND ACTIVITIES

P 119,361,000	P 20,912,000	P 5,025,000	P 145,298,000
---------------	--------------	-------------	---------------

D.5. QUIRINO STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunderP 30,051,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 19,719,000	P 5,320,000	P 3,012,000	P 28,051,000
Total, Programs	19,719,000	5,320,000	3,012,000	28,051,000

GENERAL APPROPRIATIONS ACT, FY 2008

D. PROJECT(S)**I. Locally-Funded Project(s)****a. Construction of Multi-Purpose Building**

			2,000,000	2,000,000
			2,000,000	2,000,000
Sub-total, Locally-Funded Project(s)			2,000,000	2,000,000
Total, Project(s)			2,000,000	2,000,000
TOTAL NEW APPROPRIATIONS	P	19,719,000 P	5,320,000 P	5,012,000 P 30,051,000

Current Operating Expenditures**PROGRAMS AND ACTIVITIES****I. General Administration and Support****a. General Administration & Support Services****Sub-Total, General Administration and Support**

P	4,260,000 P	3,178,000 P	3,012,000 P	10,450,000
	4,260,000	3,178,000	3,012,000	10,450,000

II. Support to Operations**a. Auxiliary Services****Sub-Total, Support to Operations**

	1,723,000	167,000		1,890,000
	1,723,000	167,000		1,890,000

III. Operations**a. Higher Education Services****b. Research Services****c. Extension Services****Sub-total, Operations**

	10,641,000	1,602,000		12,243,000
	1,518,000	226,000		1,744,000
	1,577,000	147,000		1,724,000
	13,736,000	1,975,000		15,711,000

TOTAL, PROGRAMS AND ACTIVITIES

P	19,719,000 P	5,320,000 P	3,012,000 P	28,051,000
----------	---------------------	--------------------	--------------------	-------------------

E. REGION III - CENTRAL LUZON

E.1. AURORA STATE COLLEGE OF TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunderP 36,501,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 20,744,000	P 7,745,000	P 5,000,000	P 33,489,000
Total, Programs	20,744,000	7,745,000	5,000,000	33,489,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Information Technology (IT) Equipment			2,012,000	2,012,000
b. Equipment Outlay			1,000,000	1,000,000
Sub-total, Locally-Funded Project(s)			3,012,000	3,012,000
Total, Project(s)			3,012,000	3,012,000
TOTAL NEW APPROPRIATIONS	P 20,744,000	P 7,745,000	P 8,012,000	P 36,501,000

Current Operating Expenditures

PROGRAMS AND ACTIVITIES

I. General Administration and Support				
a. General Administration & Support Services	P 7,250,000	P 2,826,000		P 10,076,000
Sub-Total, General Administration and Support	7,250,000	2,826,000		10,076,000
II. Support to Operations				
a. Auxiliary Services	1,842,000	276,000		2,118,000
Sub-Total, Support to Operations	1,842,000	276,000		2,118,000

GENERAL APPROPRIATIONS ACT, FY 2008

III. Operations

a. Higher Education Services	11,652,000	4,437,000	5,000,000	21,089,000
b. Research Services		103,000		103,000
c. Extension Services		103,000		103,000
Sub-total, Operations	11,652,000	4,643,000	5,000,000	21,295,000
TOTAL, PROGRAMS AND ACTIVITIES	P 20,744,000	P 7,745,000	5,000,000 P	33,489,000

E.2. DATAM PENINSULA STATE UNIVERSITY

(DATAM POLYTECHNIC STATE COLLEGE AND DATAM STATE COLLEGE)

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder P 131,666,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 98,371,000	P 16,271,000	P 5,024,000	P 119,666,000
Total, Programs	98,371,000	16,271,000	5,024,000	119,666,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Scholarship Program for Tertiary Education		2,000,000		2,000,000
b. Construction of Academic Building			10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)		2,000,000	10,000,000	12,000,000
Total, Project(s)		2,000,000	10,000,000	12,000,000
TOTAL NEW APPROPRIATIONS	P 98,371,000	P 18,271,000	15,024,000 P	131,666,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 21,609,000	P 8,657,000	P 5,024,000	P 35,290,000
Sub-Total, General Administration and Support	21,609,000	8,657,000	5,024,000	35,290,000
II. Support to Operations				
a. Auxiliary Services	3,617,000	1,176,000		4,793,000
Sub-Total, Support to Operations	3,617,000	1,176,000		4,793,000
III. Operations				
a. Higher Education Services	13,730,000	3,911,000		17,641,000
b. Secondary Education	56,045,000	904,000		56,949,000
c. Research Services	2,001,000	1,125,000		3,126,000
d. Extension Services	1,369,000	498,000		1,867,000
Sub-total, Operations	73,145,000	6,438,000		79,583,000
TOTAL, PROGRAMS AND ACTIVITIES	P 98,371,000	P 16,271,000	5,024,000	119,666,000

E.3. DULACAN AGRICULTURAL STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder.....P 33,280,000

New Appropriations, by Program/ProjectCurrent Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations				
	P 25,485,000	P 4,683,000	P 2,612,000	P 32,780,000
Total, Programs	25,485,000	4,683,000	2,612,000	32,780,000

GENERAL APPROPRIATIONS ACT, FY 2008

D. PROJECT(S)**I. Locally-Funded Project(s)**

a. Information Technology (IT) Equipment		400,000	400,000
b. Scholarship Program for Tertiary Education	100,000		100,000
Sub-total, Locally-Funded Project(s)	100,000	400,000	500,000
Total, Project(s)	100,000	400,000	500,000
TOTAL NEW APPROPRIATIONS	P 25,485,000	P 4,783,000	P 3,012,000
			P 33,280,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 5,811,000	P 2,482,000	P 2,612,000	P 10,905,000
Sub-Total, General Administration and Support	5,811,000	2,482,000	2,612,000	10,905,000
II. Support to Operations				
a. Auxiliary Services	923,000	377,000		1,300,000
Sub-Total, Support to Operations	923,000	377,000		1,300,000
III. Operations				
a. Higher Education Services	16,030,000	1,461,000		17,491,000
b. Research Services	1,544,000	262,000		1,806,000
c. Extension Services	1,177,000	101,000		1,278,000
Sub-total, Operations	18,751,000	1,824,000		20,575,000
TOTAL, PROGRAMS AND ACTIVITIES	P 25,485,000	P 4,683,000	P 2,612,000	P 32,780,000

E.4. DULACAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 163,983,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 101,617,000	P 34,054,000	P 3,012,000	P 138,683,000
Total, Programs	101,617,000	34,054,000	3,012,000	138,683,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction and Improvement of BSU, Malolos Campus			15,000,000	15,000,000
b. Construction, Rehabilitation, Improvement of BSU, Main Campus			10,000,000	10,000,000
c. Scholarship Program for Tertiary Education		300,000		300,000
Sub-total, Locally-Funded Project(s)		300,000	25,000,000	25,300,000
Total, Project(s)		300,000	25,000,000	25,300,000
TOTAL NEW APPROPRIATIONS	P 101,617,000	P 34,354,000	P 28,012,000	P 163,983,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 16,146,000	P 14,339,000	P 3,012,000	P 33,497,000
Sub-Total, General Administration and Support	16,146,000	14,339,000	3,012,000	33,497,000
II. Support to Operations				
a. Auxiliary Services	1,068,000	396,000		1,464,000
Sub-Total, Support to Operations	1,068,000	396,000		1,464,000
III. Operations				
a. Advanced Education Services	2,038,000	1,494,000		3,532,000
b. Higher Education Services	75,015,000	15,635,000		90,650,000

GENERAL APPROPRIATIONS ACT, FY 2008

c. Research Services	904,000	933,000	1,837,000
d. Extension Services	6,446,000	1,257,000	7,703,000
Sub-total, Operations	84,403,000	19,319,000	103,722,000
TOTAL, PROGRAMS AND ACTIVITIES	P 101,617,000	P 34,054,000	P 3,012,000 P 138,683,000

E.5. CENTRAL LUZON STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder P 205,893,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 167,546,000	P 35,335,000	P 2,612,000	P 205,493,000
Total, Programs	167,546,000	35,335,000	2,612,000	205,493,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Student Dormitory Complex, Phase I			400,000	400,000
Sub-total, Locally-Funded Project(s)			400,000	400,000
Total, Project(s)			400,000	400,000
TOTAL NEW APPROPRIATIONS	P 167,546,000	P 35,335,000	P 3,012,000	P 205,893,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 67,076,000	P 12,226,000	P 2,612,000	P 81,914,000
Sub-Total, General Administration and Support	67,076,000	12,226,000	2,612,000	81,914,000

II. Support to Operations

a. Auxiliary Services	5,726,000	3,072,000	8,798,000
Sub-Total, Support to Operations	5,726,000	3,072,000	8,798,000

III. Operations

a. Advanced Education Services	27,000	3,196,000	3,223,000
b. Higher Education Services	80,481,000	7,081,000	87,562,000
c. Research Services	9,381,000	8,005,000	17,386,000
d. Extension Services	4,855,000	1,755,000	6,610,000
Sub-total, Operations	94,744,000	20,037,000	114,781,000

TOTAL, PROGRAMS AND ACTIVITIES	P 167,546,000	P 35,335,000	P 2,612,000	P 205,493,000
--------------------------------	---------------	--------------	-------------	---------------

E.6. DON HONORIO VENTURA COLLEGE OF ARTS AND TRADES

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder P 72,771,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 60,039,000	P 9,620,000	P 3,012,000	P 72,671,000
Total, Programs	60,039,000	9,620,000	3,012,000	72,671,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Scholarship Program for Tertiary Education		100,000		100,000
Sub-total, Locally-Funded Project(s)		100,000		100,000
Total, Project(s)		100,000		100,000
TOTAL NEW APPROPRIATIONS	P 60,039,000	P 9,720,000	P 3,012,000	P 72,771,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 8,769,000	P 3,111,000		P 11,880,000
Sub-Total, General Administration and Support	8,769,000	3,111,000		11,880,000
II. Support to Operations				
a. Auxiliary Services	1,653,000	306,000		1,959,000
Sub-Total, Support to Operations	1,653,000	306,000		1,959,000
III. Operations				
a. Higher Education Services	47,885,000	4,941,000	3,012,000	55,838,000
b. Research Services	1,298,000	537,000		1,835,000
c. Extension Services	434,000	725,000		1,159,000
Sub-total, Operations	49,617,000	6,203,000	3,012,000	58,832,000
TOTAL, PROGRAMS AND ACTIVITIES	P 60,039,000	P 9,620,000	3,012,000	P 72,671,000

E.7. NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunderP 161,155,000

New Appropriations, by Program/Project

=====

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations				
	P 107,547,000	P 20,596,000	2,612,000	P 130,755,000
Total, Programs	107,547,000	20,596,000	2,612,000	130,755,000

D. PROJECT(S)

I. Locally-funded Project(s)

a. Major repair of cottages and termite infested classrooms and buildings, Gabaldon Campus		400,000	400,000
b. Scholarship Program for Tertiary Education	5,000,000		5,000,000
c. Upgrading of Library Materials and Equipment		15,000,000	15,000,000
d. Procurement of Sports Equipment		10,000,000	10,000,000
Sub-total, Locally-funded Project(s)	5,000,000	25,400,000	30,400,000
Total, Project(s)	5,000,000	25,400,000	30,400,000
TOTAL BEN APPROPRIATIONS	P 107,547,000	P 25,596,000	P 20,012,000 P 163,155,000

Current Operating Expenditures:

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services	P 21,699,000	P 8,563,000	P 2,602,000	P 32,864,000
Sub-Total, General Administration and Support	21,699,000	8,563,000	2,602,000	32,864,000

II. Support to Operations

a. Auxiliary Services	1,400,000	605,000		2,005,000
Sub-Total, Support to Operations	1,400,000	605,000		2,005,000

III. Operations

a. Advanced Education Services	3,000,000	1,200,000		5,000,000
b. Higher Education Services	76,902,000	8,730,000		85,632,000
1. Higher Education	59,021,000	6,370,000		65,391,000
2. Sabana Estate Agricultural College	17,941,000	1,705,000		19,726,000
3. Secondary Education Services		567,000		567,000
c. Research Services	1,701,000	400,000		2,205,000
d. Extension Services	1,700,000	970,000		2,757,000
Sub-Total, Operations	84,441,000	11,135,000		95,576,000
TOTAL, PROGRAMS AND ACTIVITIES	P 107,547,000	P 20,596,000	P 2,602,000	P 130,745,000

E.8. PANPANGA AGRICULTURAL COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunderP 70,989,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
------------------------------	---	----------------------------	--------------

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

P 58,479,000 P 9,498,000 P 3,012,000 P 70,989,000

Total, Programs

58,479,000 9,498,000 3,012,000 70,989,000

TOTAL NEW APPROPRIATIONS

P 58,479,000 P 9,498,000 P 3,012,000 P 70,989,000

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
------------------------------	---	----------------------------	--------------

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

P 17,673,000 P 6,317,000 P 3,012,000 P 27,002,000

Sub-Total, General Administration and Support

17,673,000 6,317,000 3,012,000 27,002,000

II. Support to Operations

a. Auxiliary Services

3,790,000 206,000 3,996,000

Sub-Total, Support to Operations

3,790,000 206,000 3,996,000

III. Operations

a. Advanced Education Services

665,000 152,000 817,000

b. Higher Education Services

30,525,000 1,284,000 31,809,000

c. Secondary Education

3,723,000 473,000 4,196,000

c. Research Services

2,103,000 387,000 2,490,000

d. Extension Services

679,000 679,000

Sub-total, Operations

37,016,000 2,975,000 39,991,000

TOTAL, PROGRAMS AND ACTIVITIES

P 58,479,000 P 9,498,000 P 3,012,000 P 70,989,000

E.9. PHILIPPINE MERCHANT MARINE ACADEMY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunderP 99,824,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 43,130,000	P 33,682,000		P 76,812,000
Total, Programs	43,130,000	33,682,000		76,812,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Repair/Rehabilitation of PMMA Buildings			3,012,000	3,012,000
b. Construction of Classrooms and Dormitories			20,000,000	20,000,000
Sub-total, Locally-Funded Project(s)			23,012,000	23,012,000
Total, Project(s)			23,012,000	23,012,000
TOTAL NEW APPROPRIATIONS	P 43,130,000	P 33,682,000	23,012,000	P 99,824,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 10,505,000	P 14,160,000		P 24,665,000
Sub-Total, General Administration and Support	10,505,000	14,160,000		24,665,000
II. Support to Operations				
a. Auxiliary Services	9,234,000	675,000		9,909,000
Sub-Total, Support to Operations	9,234,000	675,000		9,909,000

GENERAL APPROPRIATIONS ACT, FY 2008

III. Operations

a. Advanced Education Services	2,726,000	236,000	2,962,000
b. Higher Education Services	19,954,000	18,241,000	38,195,000
c. Research Services	711,000	410,000	1,121,000
Sub-total, Operations	23,391,000	18,887,000	42,278,000
TOTAL, PROGRAMS AND ACTIVITIES	P 43,130,000	P 33,682,000	P 76,812,000

E.10. RAMON MAGSAYSAY TECHNOLOGICAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder P 78,898,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 57,618,000	P 10,268,000	P 3,012,000	P 70,898,000
Total, Programs	57,618,000	10,268,000	3,012,000	70,898,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Scholarship Program for Tertiary Education		8,000,000		8,000,000
Sub-total, Locally-Funded Project(s)		8,000,000		8,000,000
Total, Project(s)		8,000,000		8,000,000
TOTAL NEW APPROPRIATIONS	P 57,618,000	P 18,268,000	P 3,012,000	P 78,898,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--	----------------------	---	--------------------	-------

PROGRAMS AND ACTIVITIES**I. General Administration and Support****a. General Administration & Support Services**

P	12,664,000	P	6,033,000	P	3,012,000	21,709,000
---	------------	---	-----------	---	-----------	------------

Sub-Total, General Administration and Support

	12,664,000		6,033,000		3,012,000	21,709,000
--	------------	--	-----------	--	-----------	------------

II. Support to Operations**a. Auxiliary Services**

	4,001,000		790,000			4,791,000
--	-----------	--	---------	--	--	-----------

Sub-Total, Support to Operations

	4,001,000		790,000			4,791,000
--	-----------	--	---------	--	--	-----------

III. Operations**a. Advanced Education Services**

	2,112,000		545,000			2,657,000
--	-----------	--	---------	--	--	-----------

b. Higher Education Services-Main campus

	35,395,000		1,570,000			36,965,000
--	------------	--	-----------	--	--	------------

c. Research Services

	1,503,000		645,000			2,148,000
--	-----------	--	---------	--	--	-----------

d. Extension Services

	1,943,000		685,000			2,628,000
--	-----------	--	---------	--	--	-----------

Sub-total, Operations

	40,953,000		3,445,000			44,398,000
--	------------	--	-----------	--	--	------------

TOTAL, PROGRAMS AND ACTIVITIES

P	57,618,000	P	10,268,000	P	3,012,000	P	70,898,000
---	------------	---	------------	---	-----------	---	------------

E.11. TARLAC COLLEGE OF AGRICULTURE

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunderP 77,590,000

New Appropriations, by Program/Project**Current Operating Expenditures**

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

A. PROGRAMS**I. General Administration and Support/Support to Operations/Operations**

P	60,979,000	P	9,599,000	P	3,012,000	P	73,590,000
---	------------	---	-----------	---	-----------	---	------------

Total, Programs

	60,979,000		9,599,000		3,012,000		73,590,000
--	------------	--	-----------	--	-----------	--	------------

B. PROJECT(S)**I. Locally-Funded Project(s)****1. Construction of Library Building**

			3,000,000	3,000,000
--	--	--	-----------	-----------

GENERAL APPROPRIATIONS ACT, FY 2008

2. Construction of Road Network			1,000,000	1,000,000
Sub-total, Locally-Funded Project(s)			4,000,000	4,000,000
Total, Project(s)			4,000,000	4,000,000
TOTAL NEW APPROPRIATIONS	P 60,979,000	P 9,599,000	P 7,012,000	P 77,590,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 17,538,000	P 5,055,000	P 2,812,000	P 25,405,000
Sub-Total, General Administration and Support	17,538,000	5,055,000	2,812,000	25,405,000
II. Support to Operations				
a. Auxiliary Services	2,061,000	1,141,000		3,202,000
Sub-Total, Support to Operations	2,061,000	1,141,000		3,202,000
III. Operations				
a. Advanced Education Services	1,265,000	52,000		1,317,000
b. Higher Education Services	35,928,000	2,686,000	200,000	38,814,000
c. Research Services	2,209,000	353,000		2,562,000
d. Extension Services	1,978,000	312,000		2,290,000
Sub-total, Operations	41,380,000	3,403,000	200,000	44,983,000
TOTAL, PROGRAMS AND ACTIVITIES	P 60,979,000	P 9,599,000	P 3,012,000	P 73,590,000

E.12. TANLAC STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder P 98,170,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

A. PROGRAMS**I. General Administration and Support/Support to Operations/Operations**

P	74,701,000	P	20,357,000	P	95,058,000
	74,701,000		20,357,000		95,058,000

Total, Programs

B. PROJECT(S)**I. Locally-Funded Project(s)****a. I.T. Equipment and Software**

3,012,000 3,012,000

b. Scholarship Program for Tertiary Education

100,000 100,000

Sub-total, Locally-Funded Project(s)

100,000 3,012,000 3,112,000

Total, Project(s)

100,000 3,012,000 3,112,000

TOTAL NEW APPROPRIATIONS

P 74,701,000 P 20,457,000 P 3,012,000 P 98,170,000

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

PROGRAMS AND ACTIVITIES**I. General Administration and Support****a. General Administration & Support Services**

P 12,402,000 P 17,009,000 P 29,411,000

Sub-Total, General Administration and Support

12,402,000 17,009,000 29,411,000

II. Support to Operations**a. Auxiliary Services**

5,832,000 564,000 6,396,000

Sub-Total, Support to Operations

5,832,000 564,000 6,396,000

III. Operations**a. Advanced Education Services**

2,411,000 114,000 2,525,000

b. Higher Education Services

51,893,000 2,285,000 54,178,000

c. Research Services

1,015,000 193,000 1,208,000

d. Extension Services

1,148,000 192,000 1,340,000

Sub-total, Operations

56,467,000 2,784,000 59,251,000

TOTAL, PROGRAMS AND ACTIVITIES

P 74,701,000 P 20,357,000 P 95,058,000

F. REGION IV - SOUTHERN TAGALOG AND PALAAN

REGION IV - A (CALABARZON)

F.1. BATANGAS STATE UNIVERSITY

(PABLO DORDON MEMORIAL INSTITUTE OF TECHNOLOGY)

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunderP 160,361,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 120,900,000	P 26,261,000	P 3,012,000	P 150,261,000
Total, Programs	120,900,000	26,261,000	3,012,000	150,261,000
B. PROJECT(S)				
I. Locally-funded Project(s)				
a. Construction, Repair and Rehabilitation of BSU Multi-Purpose Building in San Juan Batangas			5,000,000	5,000,000
b. Construction, Repair and Rehabilitation of BSU Multi-Purpose Building in Rosario Batangas			5,000,000	5,000,000
c. Scholarship Program for Tertiary Education		100,000		100,000
Sub-total, Locally-Funded Project(s)		100,000	10,000,000	10,100,000
Total, Project(s)		100,000	10,000,000	10,100,000
TOTAL NEW APPROPRIATIONS	P 120,900,000	P 26,361,000	P 13,012,000	P 160,361,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 10,217,000	P 6,954,000	P 3,012,000	P 20,183,000
1. Batangas State University	10,217,000	6,954,000	3,012,000	20,183,000
Sub-Total, General Administration and Support	10,217,000	6,954,000	3,012,000	20,183,000

II. Support to Operations

a. Auxiliary Services	2,437,000	520,000	2,957,000
1. Batangas State University	2,437,000	520,000	2,957,000
Sub-Total, Support to Operations	2,437,000	520,000	2,957,000

III. Operations

a. Advanced Education Services	1,869,000	361,000	2,230,000
1. Batangas State University	1,869,000	361,000	2,230,000
b. Higher Education Services	104,107,000	16,415,000	120,522,000
1. Batangas State University	70,290,000	11,517,000	81,807,000
2. Apolinario Apacible School of Fisheries	25,658,000	1,975,000	27,633,000
3. J.P. Laurel Polytechnic College	8,159,000	2,923,000	11,082,000
c. Research Services	1,630,000	1,010,000	2,640,000
1. Batangas State University	1,630,000	1,010,000	2,640,000
d. Extension Services	728,000	1,001,000	1,729,000
1. Batangas State University	728,000	1,001,000	1,729,000
Sub-total, Operations	108,334,000	18,787,000	127,121,000

TOTAL, PROGRAMS AND ACTIVITIES

P 120,988,000 P 26,261,000 P 3,012,000 P 150,261,000

F.2. CAVITE STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunderP 148,318,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 121,350,000	P 20,056,000		P 141,406,000
Total, Programs	121,350,000	20,056,000		141,406,000

GENERAL APPROPRIATIONS ACT, FY 2008

B. PROJECT(S)**I. Locally-Funded Project(s)**

a. Information Technology (IT) Equipment Outlay		400,000	400,000	
b. Investment Outlay		2,612,000	2,612,000	
c. Scholarship Program for Tertiary Education	1,900,000		1,900,000	
d. Construction of Academic Building		2,000,000	2,000,000	
Sub-total, Locally-Funded Project(s)	1,900,000	5,012,000	6,912,000	
Total, Project(s)	1,900,000	5,012,000	6,912,000	
TOTAL NEW APPROPRIATIONS	P 121,350,000	P 21,956,000	P 5,012,000	P 148,318,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 11,634,000	P 7,649,000		P 19,283,000
1. Cavite State University	11,634,000	7,649,000		19,283,000
Sub-Total, General Administration and Support	11,634,000	7,649,000		19,283,000
II. Support to Operations				
a. Auxiliary Services	3,671,000	2,255,000		5,926,000
1. Cavite State University	3,671,000	2,255,000		5,926,000
Sub-Total, Support to Operations	3,671,000	2,255,000		5,926,000
III. Operations				
a. Advanced Education Services	512,000	220,000		732,000
1. Cavite State University	512,000	220,000		732,000
b. Higher Education Services	97,895,000	7,843,000		105,738,000
1. Cavite State University	64,599,000	4,891,000		69,490,000
2. Cavite College of Arts and Trades	17,978,000	1,670,000		19,648,000
3. Cavite College of Fisheries	15,318,000	1,282,000		16,600,000

c. Research Services	4,947,000	1,679,000	6,626,000
1. Cavite State University	4,947,000	1,679,000	6,626,000
d. Extension Services	2,691,000	410,000	3,101,000
1. Cavite State University	2,691,000	410,000	3,101,000
Sub-total, Operations	106,045,000	10,152,000	116,197,000
TOTAL, PROGRAMS AND ACTIVITIES	P 121,350,000	P 20,056,000	P 141,406,000

F.3. LAGUNA STATE POLYTECHNIC UNIVERSITY

(LAGUNA STATE POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunderP 120,407,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

PROGRAMS AND ACTIVITIES

I. General Administration and Support/Support to Operations/Operations	P 97,794,000	P 17,601,000	P 3,012,000	P 118,407,000
Total, Programs	97,794,000	17,601,000	3,012,000	118,407,000

B. PROJECT(S)

I. Locally-Funded Project(s)				
a. Construction of Multi-Purpose Building- Main Campus Sta. Cruz			5,000,000	5,000,000
b. Construction of Multi-Purpose Building- Siniloan Campus			5,000,000	5,000,000
Sub-total, Locally-Funded Project(s)			10,000,000	10,000,000
Total, Project(s)			10,000,000	10,000,000
TOTAL NEW APPROPRIATIONS	P 97,794,000	P 17,601,000	P 13,012,000	P 128,407,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 6,150,000	P 4,729,000	P 3,012,000	P 13,891,000
1. Laguna State Polytechnic University	6,150,000	4,729,000	3,012,000	13,891,000
Sub-Total, General Administration and Support	6,150,000	4,729,000	3,012,000	13,891,000
II. Support to Operations				
a. Auxiliary Services	1,748,000	981,000		2,729,000
1. Laguna State Polytechnic University	1,748,000	981,000		2,729,000
Sub-Total, Support to Operations	1,748,000	981,000		2,729,000
III. Operations				
a. Higher Education	87,815,000	11,063,000		98,878,000
1. Laguna State Polytechnic University	67,965,000	7,381,000		75,346,000
2. San Pablo School of Arts and Trades	19,850,000	3,682,000		23,532,000
b. Research Services		414,000		414,000
1. Laguna State Polytechnic University		414,000		414,000
c. Extension Services	2,081,000	414,000		2,495,000
1. Laguna State Polytechnic University	2,081,000	414,000		2,495,000
Sub-total, Operations	89,896,000	11,891,000		101,787,000
TOTAL, PROGRAMS AND ACTIVITIES	P 97,794,000	P 17,601,000	P 3,012,000	P 118,407,000

F.4. SOUTHERN LUZON STATE UNIVERSITY**(SOUTHERN LUZON STATE COLLEGE)**

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder P 105,785,000

Now Appropriations, by Program/Project
=====

Current Operating Expenditures

Maintenance
and Other

EXPENSES

A. PROGRAMS**I. General Administration and Support/Support to Operations/Operations**

P	78,811,000	P	15,962,000	P	3,012,000	P	97,785,000
---	------------	---	------------	---	-----------	---	------------

Total, Programs

78,811,000	15,962,000	3,012,000	97,785,000
------------	------------	-----------	------------

B. PROJECT(S)**I. Locally-Funded Project(s)****a. Construction of Academic Building**

5,000,000	5,000,000
-----------	-----------

b. Acquisition of Laboratory and Training Equipment

3,000,000	3,000,000
-----------	-----------

Sub-total, Locally-Funded Project(s)

8,000,000	8,000,000
-----------	-----------

Total, Project(s)

8,000,000	8,000,000
-----------	-----------

TOTAL NEW APPROPRIATIONS

P	78,811,000	P	15,962,000	P	11,012,000	P	105,785,000
---	------------	---	------------	---	------------	---	-------------

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

PROGRAMS AND ACTIVITIES**I. General Administration and Support****a. General Administration & Support Services**

P	7,031,000	P	7,245,000	P	14,276,000
---	-----------	---	-----------	---	------------

1. Southern Luzon State University

7,031,000	7,245,000	14,276,000
-----------	-----------	------------

Sub-Total, General Administration and Support

7,031,000	7,245,000	14,276,000
-----------	-----------	------------

II. Support to Operations**a. Auxiliary Services**

1,756,000	142,000	1,898,000
-----------	---------	-----------

1. Southern Luzon State University

1,756,000	142,000	1,898,000
-----------	---------	-----------

Sub-Total, Support to Operations

1,756,000	142,000	1,898,000
-----------	---------	-----------

III. Operations**a. Advanced Education Services**

2,120,000	214,000	2,334,000
-----------	---------	-----------

1. Southern Luzon State University

2,120,000	214,000	2,334,000
-----------	---------	-----------

b. Higher Education Services

63,424,000	6,936,000	3,012,000	73,372,000
------------	-----------	-----------	------------

1. Southern Luzon State University

48,698,000	5,314,000	3,012,000	57,024,000
------------	-----------	-----------	------------

2. Judge Guillermo Eleazar Polytechnic College

14,726,000	1,622,000	16,348,000
------------	-----------	------------

GENERAL APPROPRIATIONS ACT, FY 2008

c. Research Services	1,841,000	1,070,000	2,911,000	
1. Southern Luzon State University	1,841,000	1,070,000	2,911,000	
d. Extension Services	2,639,000	355,000	2,994,000	
1. Southern Luzon State University	2,639,000	355,000	2,994,000	
Sub-total, Operations	70,024,000	8,575,000	3,012,000	81,611,000
TOTAL, PROGRAMS AND ACTIVITIES	P 78,811,000	P 15,962,000	P 3,012,000	P 97,785,000

F.5. UNIVERSITY OF RIZAL SYSTEM

(RIZAL POLYTECHNIC COLLEGE AND RIZAL STATE COLLEGE)

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder P 181,255,000

New Appropriations, by Program/Project

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 139,247,000	P 21,983,000	P 5,025,000	P 166,255,000
Total, Programs	139,247,000	21,983,000	5,025,000	166,255,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of Training Center in Taytay, Rizal			15,000,000	15,000,000
Sub-total, Locally-Funded Project(s)			15,000,000	15,000,000
Total, Project(s)			15,000,000	15,000,000
TOTAL NEW APPROPRIATIONS	P 139,247,000	P 21,983,000	P 20,025,000	P 181,255,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--	-------------------	--	-----------------	-------

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services	P 20,872,000	P 12,935,000	P 33,807,000
Sub-Total, General Administration and Support	20,872,000	12,935,000	33,807,000

II. Support to Operations

a. Auxiliary Services	390,000	113,000	503,000
Sub-Total, Support to Operations	390,000	113,000	503,000

III. Operations

a. Advanced Education Services	1,570,000	113,000	5,025,000	6,708,000
b. Higher Education Services	115,852,000	7,362,000		123,214,000
c. Research Services	304,000	1,194,000		1,498,000
d. Extension Services	259,000	266,000		525,000
Sub-total, Operations	117,985,000	8,935,000	5,025,000	131,945,000

TOTAL, PROGRAMS AND ACTIVITIES

P 139,247,000	P 21,983,000	P 5,025,000	P 166,255,000
---------------	--------------	-------------	---------------

REGION IV - D (MIMAROPA)

F.6. MARINDUQUE STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunderP 60,534,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P 34,319,000	P 8,203,000	P 3,012,000	P 45,534,000
34,319,000	8,203,000	3,012,000	45,534,000

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

Total, Programs

GENERAL APPROPRIATIONS ACT, FY 2008

B. PROJECT(S)**I. Locally-Funded Project(s)****a. Construction of Engineering Building****Sub-total, Locally-Funded Project(s)****Total, Project(s)****TOTAL NEW APPROPRIATIONS**

			15,000,000	15,000,000
			15,000,000	15,000,000
			15,000,000	15,000,000
P	34,319,000	P	8,203,000	P 18,012,000
				P 60,534,000

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

PROGRAMS AND ACTIVITIES**I. General Administration and Support****a. General Administration & Support Services****Sub-Total, General Administration and Support**

P	4,561,000	P	5,114,000	P	3,012,000	P	12,687,000
	4,561,000		5,114,000		3,012,000		12,687,000

II. Support to Operations**a. Auxiliary Services****Sub-Total, Support to Operations**

	641,000		200,000		841,000
	641,000		200,000		841,000

III. Operations**a. Advanced Education Services****b. Higher Education Services****c. Research Services****d. Extension Services****Sub-total, Operations**

	405,000		130,000		535,000
	28,712,000		2,104,000		30,816,000
			440,000		440,000
			215,000		215,000
	29,117,000		2,889,000		32,006,000

TOTAL, PROGRAMS AND ACTIVITIES

P	34,319,000	P	8,203,000	P	3,012,000	P	45,534,000
---	------------	---	-----------	---	-----------	---	------------

F.7. MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunderP 55,436,000

New Appropriations, by Program/Project**Current Operating Expenditures**

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

A. PROGRAMS**I. General Administration and Support/Operations**

P	45,765,000	P	6,659,000	P	3,012,000	P	55,436,000
---	------------	---	-----------	---	-----------	---	------------

Total, Programs

	45,765,000		6,659,000		3,012,000		55,436,000
--	------------	--	-----------	--	-----------	--	------------

TOTAL NEW APPROPRIATIONS

P	45,765,000	P	6,659,000	P	3,012,000	P	55,436,000
---	------------	---	-----------	---	-----------	---	------------

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

PROGRAMS AND ACTIVITIES**I. General Administration and Support****a. General Administration & Support Services**

P	7,496,000	P	3,205,000	P	3,012,000	P	13,713,000
---	-----------	---	-----------	---	-----------	---	------------

1. Mindoro State College of Agriculture and Technology

	7,496,000		3,205,000		3,012,000		13,713,000
--	-----------	--	-----------	--	-----------	--	------------

Sub-Total, General Administration and Support

	7,496,000		3,205,000		3,012,000		13,713,000
--	-----------	--	-----------	--	-----------	--	------------

II. Operations**a. Higher Education Services**

	38,269,000		2,648,000				40,917,000
--	------------	--	-----------	--	--	--	------------

1. Mindoro State College of Agriculture and Technology

	11,296,000		958,000				12,254,000
--	------------	--	---------	--	--	--	------------

2. Bongabong College of Fisheries

	11,829,000		645,000				12,474,000
--	------------	--	---------	--	--	--	------------

3. Polytechnic College of Calapan

	15,144,000		1,045,000				16,189,000
--	------------	--	-----------	--	--	--	------------

b. Research Services

			760,000				760,000
--	--	--	---------	--	--	--	---------

c. Extension Services

			46,000				46,000
--	--	--	--------	--	--	--	--------

Sub-total, Operations

	38,269,000		3,454,000				41,723,000
--	------------	--	-----------	--	--	--	------------

TOTAL, PROGRAMS AND ACTIVITIES

P	45,765,000	P	6,659,000	P	3,012,000	P	55,436,000
---	------------	---	-----------	---	-----------	---	------------

F.8. OCCIDENTAL MINDORO NATIONAL COLLEGE

For general administration and support, and operations, as indicated hereunderP 70,650,000

New Appropriations, by Program/Project**Current Operating Expenditures**

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

GENERAL APPROPRIATIONS ACT, FY 2008

A. PROGRAMS

I. General Administration and Support/
Operations

P	60,368,000	P	7,278,000	P	3,012,000	P	70,658,000
---	------------	---	-----------	---	-----------	---	------------

Total, Programs

60,368,000	7,278,000	3,012,000	70,658,000
------------	-----------	-----------	------------

TOTAL NEW APPROPRIATIONS

P	60,368,000	P	7,278,000	P	3,012,000	P	70,658,000
---	------------	---	-----------	---	-----------	---	------------

Current Operating Expenditures

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

P	8,795,000	P	3,052,000	P	3,012,000	P	14,859,000
---	-----------	---	-----------	---	-----------	---	------------

1. Occidental Mindoro National College

8,795,000	3,052,000	3,012,000	14,859,000
-----------	-----------	-----------	------------

Sub-Total, General Administration and Support

8,795,000	3,052,000	3,012,000	14,859,000
-----------	-----------	-----------	------------

II. Operations

a. Higher Education Services

51,201,000	3,626,000	54,827,000
------------	-----------	------------

1. Occidental Mindoro National College

37,272,000	2,311,000	39,583,000
------------	-----------	------------

2. Occidental Mindoro Polytechnic College

10,993,000	537,000	11,530,000
------------	---------	------------

3. P.T. Mendiola Sr. Memorial Technological and
Polytechnic College

2,936,000	778,000	3,714,000
-----------	---------	-----------

b. Research Services

372,000	400,000	772,000
---------	---------	---------

c. Extension Services

200,000	200,000
---------	---------

Sub-total, Operations

51,573,000	4,226,000	55,799,000
------------	-----------	------------

TOTAL, PROGRAMS AND ACTIVITIES

P	60,368,000	P	7,278,000	P	3,012,000	P	70,658,000
---	------------	---	-----------	---	-----------	---	------------

F.9. PALANAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunderP 125,429,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

A. PROGRAMS

- I. General Administration and Support/Support to Operations/Operations including the operations of the Palawan College of Arts and Trades, a former CHED-Supervised institution**

P	100,883,000	P	19,534,000	P	3,012,000	P	123,429,000
	100,883,000		19,534,000		3,012,000		123,429,000

Total, Programs

B. PROJECT(S)

- I. Locally-Funded Project(s)**

- a. Construction of Academic Building**

2,000,000 2,000,000

Sub-total, Locally-Funded Project(s)

2,000,000 2,000,000

Total, Project(s)

2,000,000 2,000,000

TOTAL NEW APPROPRIATIONS

P 100,883,000 P 19,534,000 P 5,012,000 P 125,429,000

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

PROGRAMS AND ACTIVITIES**I. General Administration and Support**

- a. General Administration & Support Services**

P 15,423,000 P 11,335,000 P 3,012,000 P 29,770,000

- 1. Palawan State University**

15,423,000 11,335,000 3,012,000 29,770,000

Sub-Total, General Administration and Support

15,423,000 11,335,000 3,012,000 29,770,000

II. Support to Operations

- a. Auxiliary Services**

1,084,000 145,000 1,229,000

- 1. Palawan State University**

1,084,000 145,000 1,229,000

Sub-Total, Support to Operations

1,084,000 145,000 1,229,000

III. Operations

- a. Advanced Education Services**

1,838,000 593,000 2,431,000

- 1. Palawan State University**

1,838,000 593,000 2,431,000

- b. Higher Education Services**

81,401,000 6,976,000 88,377,000

- 1. Palawan State University**

59,798,000 5,921,000 65,719,000

- 2. Palawan College of Arts and Trades**

21,603,000 1,055,000 22,658,000

- c. Research Services**

932,000 343,000 1,275,000

- 1. Palawan State University**

932,000 343,000 1,275,000

GENERAL APPROPRIATIONS ACT, FY 2008

d. Extension Services	205,000	142,000	347,000
1. Palawan State University	205,000	142,000	347,000
Sub-total, Operations	84,376,000	8,054,000	92,430,000
TOTAL, PROGRAMS AND ACTIVITIES	P 100,883,000	P 19,534,000	P 3,012,000 P 123,429,000

F.10. ROMBLON STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder P 79,191,000

Non Appropriations, by Program/Project

<u>Current Operating Expenditures</u>			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS			
I. General Administration and Support/Support to Operations/Operations	P 64,717,000	P 11,462,000	P 3,012,000 P 79,191,000
Total, Programs	64,717,000	11,462,000	3,012,000 79,191,000
TOTAL NON APPROPRIATIONS	P 64,717,000	P 11,462,000	P 3,012,000 P 79,191,000

<u>Current Operating Expenditures</u>			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES			
I. General Administration and Support			
a. General Administration & Support Services	P 6,277,000	P 3,027,000	P 3,012,000 P 12,316,000
1. Romblon State College	6,277,000	3,027,000	3,012,000 12,316,000
Sub-Total, General Administration and Support	6,277,000	3,027,000	3,012,000 12,316,000
II. Support to Operations			
a. Auxiliary Services	1,466,000	390,000	1,856,000
1. Romblon State College	1,466,000	390,000	1,856,000
Sub-Total, Support to Operations	1,466,000	390,000	1,856,000

III. Operations

a. Advanced Education Services	183,000	190,000	373,000
1. Romblon State College	183,000	190,000	373,000
b. Higher Education Services	56,791,000	7,290,000	64,081,000
1. Romblon State College	25,046,000	2,198,000	27,244,000
2. Romblon College of Fisheries and Forestry	19,645,000	1,046,000	20,691,000
3. Sibuyan Polytechnic College	12,100,000	1,046,000	13,146,000
4. Romblon State College - Samang Extension		3,000,000	3,000,000
c. Research Services		335,000	335,000
1. Romblon State College		335,000	335,000
d. Extension Services		230,000	230,000
1. Romblon State College		230,000	230,000
Sub-total, Operations	56,974,000	8,045,000	65,019,000
TOTAL, PROGRAMS AND ACTIVITIES	P 64,717,000	P 11,462,000	P 3,012,000 P 79,191,000

F.11. WESTERN PHILIPPINES UNIVERSITY

(State Polytechnic College of Palawan)

For general administration and support, support to operations, and operations, as indicated hereunderP 77,929,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

Total, Programs

TOTAL NEW APPROPRIATIONS

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P 63,221,000	P 11,696,000	P 3,012,000	P 77,929,000
63,221,000	11,696,000	3,012,000	77,929,000
P 63,221,000	P 11,696,000	P 3,012,000	P 77,929,000

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

GENERAL APPROPRIATIONS ACT, FY 2008

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

P 15,317,000 P 4,609,000 P 3,012,000 P 22,938,000

Sub-Total, General Administration and Support

15,317,000 4,609,000 3,012,000 22,938,000

II. Support to Operations

a. Auxiliary Services

3,226,000 402,000 3,628,000

Sub-Total, Support to Operations

3,226,000 402,000 3,628,000

III. Operations

a. Advanced Education Services

875,000 155,000 1,030,000

b. Higher Education Services

34,461,000 4,029,000 40,490,000

c. Research Services

1,388,000 2,180,000 3,568,000

d. Extension Services

5,021,000 263,000 5,284,000

e. Non-formal and Livelihood Education
and Cultural Minorities Services

933,000 58,000 991,000

Sub-total, Operations

44,678,000 6,685,000 51,363,000

TOTAL, PROGRAMS AND ACTIVITIES

P 63,221,000 P 11,696,000 P 3,012,000 P 77,929,000

G. REGION V - BICOL

G.1. BICOL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunderP 470,315,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 234,759,000	P 43,944,000	P 3,012,000	P 281,715,000
Total, Programs	234,759,000	43,944,000	3,012,000	281,715,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Financial Assistance to Bicol University - Gubat Extension Campus		15,000,000	3,000,000	18,000,000
b. Construction of Little Theater, Bicol University, Main campus, Legaspi City			57,000,000	57,000,000
c. Construction of Gymnasium in BU, Tabaco campus			44,100,000	44,100,000
d. Construction of Two-Storey School Building-BU, Tabaco campus			5,000,000	5,000,000
e. Rehabilitation of Dormitory BU, Tabaco campus			12,500,000	12,500,000
f. Installation of Water System- BU, Tabaco campus			4,500,000	4,500,000
g. Perimeter Fence- BU, Tabaco campus			6,500,000	6,500,000
h. Scholarship Program for Tertiary Education		6,000,000		6,000,000
1. BU-Main campus		4,000,000		4,000,000
2. BU- Tabaco campus		2,000,000		2,000,000
i. Construction of Agriculture Experimentation Building, BU-College of Agriculture and Forestry, Guinobatan, Albay			15,000,000	15,000,000
j. Road Network, BU-Guinobatan, Albay			10,000,000	10,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

k. Drainage System, BU-Guinobatan, Albay		5,000,000	5,000,000
l. Water System, BU, Guinobatan, Albay		5,000,000	5,000,000
Sub-total, Locally-Funded Project(s)	21,000,000	167,600,000	188,600,000
Total, Projects	21,000,000	167,600,000	188,600,000
TOTAL NEW APPROPRIATIONS	P 234,759,000	P 64,944,000	P 170,612,000
	P 470,315,000		

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 22,866,000	P 10,322,000	P 3,012,000	P 36,200,000
1. Dicol University	22,866,000	10,322,000	3,012,000	36,200,000
Sub-Total, General Administration and Support	22,866,000	10,322,000	3,012,000	36,200,000
II. Support to Operations				
a. Auxiliary Services	6,512,000	3,106,000		9,618,000
1. Dicol University	6,512,000	3,106,000		9,618,000
Sub-total, Support to Operations	6,512,000	3,106,000		9,618,000
III. Operations				
a. Advanced Education Services	6,147,000	3,510,000		9,657,000
1. Dicol University	6,147,000	3,510,000		9,657,000
b. Higher Education Services	193,774,000	23,539,000		217,313,000
1. Dicol University - Main	179,903,000	20,539,000		200,442,000
2. School of Philippine Craftsmen - Polangui Campus	13,871,000	3,000,000		16,871,000
c. Research Services	2,724,000	2,215,000		4,939,000
1. Dicol University	2,724,000	2,215,000		4,939,000
d. Extension Services	2,736,000	1,252,000		3,988,000
1. Dicol University	2,736,000	1,252,000		3,988,000
Sub-total, Operations	205,381,000	30,516,000		235,897,000
TOTAL, PROGRAMS AND ACTIVITIES	P 234,759,000	P 43,944,000	P 3,012,000	P 281,715,000

G.2. CANARINES NORTE STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunderP 87,946,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 74,158,000	P 10,776,000	P 3,012,000	P 87,946,000
Total, Programs	74,158,000	10,776,000	3,012,000	87,946,000
TOTAL NEW APPROPRIATIONS	P 74,158,000	P 10,776,000	P 3,012,000	P 87,946,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 13,966,000	P 6,620,000	P 3,012,000	P 23,598,000
Sub-Total, General Administration and Support	13,966,000	6,620,000	3,012,000	23,598,000
II. Support to Operations				
a. Auxiliary Services	34,000	382,000		416,000
Sub-total, Support to Operations	34,000	382,000		416,000
III. Operations				
a. Advanced Education Services	457,000	360,000		817,000
b. Higher Education Services	59,493,000	1,971,000		61,464,000
c. Research Services	128,000	1,152,000		1,280,000
d. Extension Services	80,000	291,000		371,000
Sub-total, Operations	60,158,000	3,774,000		63,932,000
TOTAL, PROGRAMS AND ACTIVITIES	P 74,158,000	P 10,776,000	P 3,012,000	P 87,946,000

G.3. CAMARINES SUR POLYTECHNIC COLLEGES

For general administration and support, support to operations, and operations, as indicated hereunderP 68,305,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
1. General Administration and Support/Operations	P 53,462,000	P 11,831,000	P 3,012,000	P 68,305,000
Total, Programs	53,462,000	11,831,000	3,012,000	68,305,000
TOTAL NEW APPROPRIATIONS	P 53,462,000	P 11,831,000	P 3,012,000	P 68,305,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 7,181,000	P 4,548,000		P 11,729,000
1. Camarines Sur Polytechnic Colleges	7,181,000	4,548,000		11,729,000
Sub-Total, General Administration and Support	7,181,000	4,548,000		11,729,000
II. Operations				
a. Advanced Education Services		501,000		501,000
1. Camarines Sur Polytechnic Colleges		501,000		501,000
b. Higher Education Services	45,896,000	5,821,000	3,012,000	54,729,000
1. Camarines Sur Polytechnic Colleges	14,357,000	2,147,000	2,012,000	18,516,000
2. Nicol College of Arts and Trades	31,539,000	3,674,000	1,000,000	36,213,000
c. Research Services	335,000	418,000		753,000
1. Camarines Sur Polytechnic Colleges	335,000	418,000		753,000
d. Extension Services	58,000	543,000		593,000
1. Camarines Sur Polytechnic Colleges	58,000	543,000		593,000
Sub-total, Operations	46,288,000	7,283,000	3,012,000	56,576,000
TOTAL, PROGRAMS AND ACTIVITIES	P 53,462,000	P 11,831,000	P 3,012,000	P 68,305,000

G.4. CAMARINES SUR STATE AGRICULTURAL COLLEGE

For general administration and support, and operations, including locally-funded project(s) as indicated hereunderP 157,874,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support /Operations	P 101,103,000	P 18,759,000	P 3,012,000	P 122,874,000
Total, Programs	101,103,000	18,759,000	3,012,000	122,874,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of Student Atrium (Phase II)			10,000,000	10,000,000
b. Completion of CSSAC Fencing and Gate			5,000,000	5,000,000
c. Construction of Dormitory			20,000,000	20,000,000
Sub-total, Locally-Funded Project(s)			35,000,000	35,000,000
Total, Projects			35,000,000	35,000,000
TOTAL NEW APPROPRIATIONS	P 101,103,000	P 18,759,000	38,012,000	P 157,874,000

Current Operating Expenditures

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 12,602,000	P 6,027,000	P 2,712,000	P 21,341,000
1. Camarines Sur State Agricultural College	12,602,000	6,027,000	2,712,000	21,341,000
Sub-Total, General Administration and Support	12,602,000	6,027,000	2,712,000	21,341,000
II. Support to Operations				
a. Auxiliary Services	3,003,000	783,000		3,786,000
1. Camarines Sur State Agricultural College	3,003,000	783,000		3,786,000
Sub-total, Support to Operations	3,003,000	783,000		3,786,000

GENERAL APPROPRIATIONS ACT, FY 2008

III. Operations

a. Advanced Education Services	4,487,000	643,000		5,130,000
1. Camarines Sur State Agricultural College	4,487,000	643,000		5,130,000
b. Higher Education Services	77,375,000	9,823,000	300,000	87,498,000
1. Camarines Sur State Agricultural College	44,893,000	3,255,000		48,148,000
2. Bicol Institute of Science and Technology	17,568,000	3,357,000	300,000	21,225,000
3. Calabanga Polytechnic College	14,459,000	2,873,000		17,332,000
4. Pasacao Extension Campus	455,000	338,000		793,000
c. Research Services	2,068,000	613,000		2,681,000
1. Camarines Sur State Agricultural College	2,068,000	613,000		2,681,000
d. Extension Services	1,568,000	870,000		2,438,000
1. Camarines Sur State Agricultural College	1,568,000	870,000		2,438,000
Sub-total, Operations	85,498,000	11,949,000	300,000	97,747,000
TOTAL, PROGRAMS AND ACTIVITIES	P 101,103,000	P 18,759,000	P 3,012,000	P 122,874,000

G.5. CATANDUANES STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 134,967,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 108,230,000	P 13,725,000	P 3,012,000	P 124,967,000
Total, Programs	108,230,000	13,725,000	3,012,000	124,967,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Repair and Rehabilitation of Various Infrastructure Projects			10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)			10,000,000	10,000,000
Total, Projects			10,000,000	10,000,000
TOTAL NEW APPROPRIATIONS	P 108,230,000	P 13,725,000	P 13,012,000	P 134,967,000

Current Operating Expenditures

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P	26,818,000	P 7,002,000	P 3,012,000	P 36,832,000

Sub-Total, General Administration and Support

26,818,000	7,002,000	3,012,000	36,832,000
------------	-----------	-----------	------------

II. Support to Operations

a. Auxiliary Services

1,382,000	1,470,000		2,852,000
-----------	-----------	--	-----------

Sub-total, Support to Operations

1,382,000	1,470,000		2,852,000
-----------	-----------	--	-----------

III. Operations

a. Advanced Education Services

4,782,000	350,000		5,132,000
-----------	---------	--	-----------

b. Higher Education Services

72,818,000	3,028,000		75,846,000
------------	-----------	--	------------

c. Research Services

948,000	940,000		1,888,000
---------	---------	--	-----------

d. Extension Services

1,482,000	935,000		2,417,000
-----------	---------	--	-----------

Sub-total, Operations

80,030,000	5,253,000		85,283,000
------------	-----------	--	------------

TOTAL, PROGRAMS AND ACTIVITIES

P 108,230,000	P 13,725,000	P 3,012,000	P 124,967,000
---------------	--------------	-------------	---------------

G.6. DR. ENILIO B. ESPINOSA, SR. MEMORIAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunderP 31,948,000

New Appropriations, by Program/Project

Current Operating Expenditures

A. PROGRAMS

I. General Administration and Support/Operations

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P	22,683,000	P 6,253,000	P 3,012,000	P 31,948,000

Total, Programs

22,683,000	6,253,000	3,012,000	31,948,000
------------	-----------	-----------	------------

TOTAL NEW APPROPRIATIONS

P 22,683,000	P 6,253,000	P 3,012,000	P 31,948,000
--------------	-------------	-------------	--------------

GENERAL APPROPRIATIONS ACT, FY 2008

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 7,297,000	P 3,860,000	P 3,012,000	P 14,079,000
Sub-Total, General Administration and Support	7,297,000	3,860,000	3,012,000	14,079,000
II. Operations				
a. Advanced Education Services	565,000	235,000		800,000
b. Higher Education Services	14,911,000	1,328,000		16,239,000
c. Research Services		411,000		411,000
d. Extension Services		419,000		419,000
Sub-total, Operations	15,476,000	2,393,000		17,869,000
TOTAL, PROGRAMS AND ACTIVITIES	P 22,683,000	P 6,253,000	P 3,012,000	P 31,948,000

C.T. RANIERI STATE UNIVERSITY**(RANIERI STATE COLLEGE)**

For general administration and support, and operations, including locally-funded project(s) as indicated hereunderP 89,101,000

Non Appropriations, by Program/Project

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS:				
I. General Administration and Support/Operations	P 60,691,000	P 10,398,000	P 12,012,000	P 83,101,000
Total, Programs	60,691,000	10,398,000	12,012,000	83,101,000

B. PROJECT(S)**I. Locally-Funded Project(s)**

a. Scholarship Program for Tertiary Education	6,000,000	6,000,000
Sub-total, Locally-Funded Project(s)	6,000,000	6,000,000
Total, Projects	6,000,000	6,000,000
TOTAL NEW APPROPRIATIONS	P 60,691,000 P 16,398,000 12,012,000 P 89,101,000	

Current Operating Expenditures**PROGRAMS AND ACTIVITIES****I. General Administration and Support**

a. General Administration & Support Services	P 6,431,000 P 5,910,000 P 9,000,000 P 21,341,000
Sub-Total, General Administration and Support	6,431,000 5,910,000 9,000,000 21,341,000

II. Operations

a. Higher Education Services	53,798,000 3,591,000 3,012,000 60,401,000
b. Research Services	239,000 673,000 912,000
c. Extension Services	223,000 224,000 447,000
Sub-total, Operations	54,260,000 4,488,000 3,012,000 61,760,000

TOTAL, PROGRAMS AND ACTIVITIES	P 60,691,000 P 10,398,000 P 12,012,000 P 83,101,000
---------------------------------------	--

G.8. SORSOGON STATE COLLEGE

For general administration and support, and operations, as indicated hereunderP 72,730,000

New Appropriations, by Program/Project**Current Operating Expenditures****A. PROGRAMS****I. General Administration and Support/Operations**

Total, Programs	57,682,000 12,036,000 3,012,000 72,730,000
TOTAL NEW APPROPRIATIONS	P 57,682,000 P 12,036,000 3,012,000 P 72,730,000

GENERAL APPROPRIATIONS ACT, FY 2008

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 12,189,000	P 6,344,000	P 3,012,000	P 21,545,000
Sub-Total, General Administration and Support	12,189,000	6,344,000	3,012,000	21,545,000
II. Operations				
a. Advanced Education Services	3,015,000	507,000		3,522,000
b. Higher Education Services	42,478,000	3,514,000		45,992,000
c. Research Services		1,054,000		1,054,000
d. Extension Services		617,000		617,000
Sub-total, Operations	45,493,000	5,692,000		51,185,000
TOTAL, PROGRAMS AND ACTIVITIES	P 57,682,000	P 12,036,000	P 3,012,000	P 72,730,000

N. REGION VI - WESTERN VISAYAS

N.1. AKLAN STATE UNIVERSITY

(AKLAN STATE COLLEGE OF AGRICULTURE)

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunderP 118,117,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 98,587,000	P 16,418,000	P 3,012,000	P 118,017,000
Total, Programs	98,587,000	16,418,000	3,012,000	118,017,000

B. PROJECT(S)

I. Locally-Funded Project(s)

a. Scholarship Program for Tertiary Education

Sub-total, Locally-Funded Project(s)

Total, Project(s)

TOTAL NEW APPROPRIATIONS

		100,000		100,000
		100,000		100,000
		100,000		100,000
P	98,587,000	P 16,518,000	P 3,012,000	P 118,117,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Services	P 8,917,000	P 2,855,000	P 3,012,000	P 14,784,000
Sub-Total, General Administration and Support	8,917,000	2,855,000	3,012,000	14,784,000
II. Support to Operations				
a. Auxiliary Services	2,218,000	811,000		3,029,000
Sub-Total, Support to Operations	2,218,000	811,000		3,029,000

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration and Support Services

Sub-Total, General Administration and Support

II. Support to Operations

a. Auxiliary Services

Sub-Total, Support to Operations

GENERAL APPROPRIATIONS ACT, FY 2008

III. Operations

a. Advanced Education Services	5,393,000	253,000	5,646,000
b. Higher Education Services	81,047,000	5,802,000	86,849,000
c. Research Services	541,000	5,848,000	6,389,000
d. Extension Services	471,000	849,000	1,320,000
Sub-Total, Operations	87,452,000	12,752,000	100,204,000
TOTAL, PROGRAMS AND ACTIVITIES	P 98,587,000	P 16,418,000	P 3,012,000 P 118,017,000

N.2. CAPIZ STATE UNIVERSITY

(PANAY STATE POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 164,162,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 141,077,000	P 15,073,000	P 3,012,000	P 159,162,000
Total, Programs	141,077,000	15,073,000	3,012,000	159,162,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of a Three-Storey Administration Building			5,000,000	5,000,000
Sub-total, Locally-Funded Project(s)			5,000,000	5,000,000
Total, Project(s)			5,000,000	5,000,000
TOTAL NEW APPROPRIATIONS	P 141,077,000	P 15,073,000	P 8,012,000	P 164,162,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--	----------------------	---	--------------------	-------

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration and Support Services	P	17,542,000	P	4,579,000	P	3,012,000	P	25,133,000
1. Capiz State University		17,542,000		4,579,000		3,012,000		25,133,000
Sub-Total, General Administration and Support		17,542,000		4,579,000		3,012,000		25,133,000

II. Support to Operations

a. Auxiliary Services		5,922,000		395,000				6,317,000
1. Capiz State University		5,922,000		395,000				6,317,000
Sub-Total, Support to Operations		5,922,000		395,000				6,317,000

III. Operations

a. Advanced Education Services		3,479,000		943,000				4,422,000
1. Capiz State University		3,479,000		943,000				4,422,000
b. Higher Education Services		112,447,000		6,751,000				119,198,000
1. Capiz State University		56,652,000		2,135,000				58,787,000
2. Capiz Institute of Technology		39,800,000		1,964,000				41,764,000
3. Sigma College of Science and Technology		15,995,000		2,652,000				18,647,000
c. Research Services		625,000		1,332,000				1,957,000
1. Capiz State University		625,000		1,332,000				1,957,000
d. Extension Services		1,062,000		1,073,000				2,135,000
1. Capiz State University		1,062,000		1,073,000				2,135,000
Sub-Total, Operations		117,613,000		10,099,000				127,712,000

TOTAL, PROGRAMS AND ACTIVITIES	P	141,077,000	P	15,073,000	P	3,012,000	P	159,162,000
--------------------------------	---	-------------	---	------------	---	-----------	---	-------------

N.3. CARLOS C. NILADO MEMORIAL STATE COLLEGE

For general administration and support, and operations, as indicated hereunderP 84,098,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

GENERAL APPROPRIATIONS ACT, FY 2008

A. PROGRAMS

I. General Administration and Support/Operations

P	69,403,000	P	11,683,000	P	3,012,000	P	84,098,000
---	------------	---	------------	---	-----------	---	------------

Total, Programs

	69,403,000		11,683,000		3,012,000		84,098,000
--	------------	--	------------	--	-----------	--	------------

TOTAL NEW APPROPRIATIONS

P	69,403,000	P	11,683,000	P	3,012,000	P	84,098,000
---	------------	---	------------	---	-----------	---	------------

Current Operating Expenditures

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration and Support Services

P	12,486,000	P	4,744,000	P	3,012,000	P	20,242,000
---	------------	---	-----------	---	-----------	---	------------

1. Carlos C. Hilado Memorial State College

	12,486,000		4,744,000		3,012,000		20,242,000
--	------------	--	-----------	--	-----------	--	------------

Sub-Total, General Administration and Support

	12,486,000		4,744,000		3,012,000		20,242,000
--	------------	--	-----------	--	-----------	--	------------

II. Operations

a. Higher Education Services

	54,120,000		6,038,000				60,158,000
--	------------	--	-----------	--	--	--	------------

1. Carlos C. Hilado Memorial State College

	39,149,000		4,763,000				43,912,000
--	------------	--	-----------	--	--	--	------------

2. Negros Occidental School of Fisheries

	14,971,000		1,275,000				16,246,000
--	------------	--	-----------	--	--	--	------------

b. Research Services

			580,000				580,000
--	--	--	---------	--	--	--	---------

1. Carlos C. Hilado Memorial State College

			580,000				580,000
--	--	--	---------	--	--	--	---------

b. Extension Services

	2,797,000		321,000				3,118,000
--	-----------	--	---------	--	--	--	-----------

1. Carlos C. Hilado Memorial State College

	2,797,000		321,000				3,118,000
--	-----------	--	---------	--	--	--	-----------

Sub-total, Operations

	56,917,000		6,939,000				63,856,000
--	------------	--	-----------	--	--	--	------------

TOTAL, PROGRAMS AND ACTIVITIES

P	69,403,000	P	11,683,000	P	3,012,000	P	84,098,000
---	------------	---	------------	---	-----------	---	------------

B.4. GUINAMAS STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 22,793,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays		Total

A. PROGRAMS**I. General Administration and Support/Support to Operations/Operations**

P	16,672,000 P	3,109,000 P	3,012,000 P	22,793,000
---	--------------	-------------	-------------	------------

	16,672,000	3,109,000	3,012,000	22,793,000
--	------------	-----------	-----------	------------

Total, Programs

P	16,672,000 P	3,109,000 P	3,012,000 P	22,793,000
---	--------------	-------------	-------------	------------

TOTAL NEW APPROPRIATIONS

PROGRAMS AND ACTIVITIES**I. General Administration and Support****a. General Administration and Support Services**

P	3,630,000 P	2,318,000 P	3,012,000 P	8,960,000
---	-------------	-------------	-------------	-----------

Sub-Total, General Administration and Support

	3,630,000	2,318,000	3,012,000	8,960,000
--	-----------	-----------	-----------	-----------

II. Support to Operations**a. Auxiliary Services**

	786,000	51,000		837,000
--	---------	--------	--	---------

Sub-Total, Support to Operations

	786,000	51,000		837,000
--	---------	--------	--	---------

III. Operations**a. Higher Education Services**

	12,256,000	700,000		12,956,000
--	------------	---------	--	------------

Sub-Total, Operations

	12,256,000	700,000		12,956,000
--	------------	---------	--	------------

TOTAL, PROGRAMS AND ACTIVITIES

P	16,672,000 P	3,109,000 P	3,012,000 P	22,793,000
---	--------------	-------------	-------------	------------

II.5. ILOILO STATE COLLEGE OF FISHERIES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 99,922,000

New Appropriations, by Program/Project**Current Operating Expenditures**

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

A. PROGRAMS**I. General Administration and Support/Support to Operations/Operations**

P	86,739,000 P	10,171,000 P	3,012,000 P	99,922,000
---	--------------	--------------	-------------	------------

Total, Programs

	86,739,000	10,171,000	3,012,000	99,922,000
--	------------	------------	-----------	------------

TOTAL NEW APPROPRIATIONS

P	86,739,000 P	10,171,000 P	3,012,000 P	99,922,000
---	--------------	--------------	-------------	------------

GENERAL APPROPRIATIONS ACT, FY 2008

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
PROGRAMS AND ACTIVITIES			<u>Total</u>
I. General Administration and Support			
a. General Administration and Support Services	P 10,776,000	P 3,011,000	P 3,012,000
1. Iloilo State College of Fisheries	10,776,000	3,011,000	3,012,000
Sub-Total, General Administration and Support	10,776,000	3,011,000	3,012,000
II. Operations			
a. Higher Education Services	75,036,000	6,581,000	81,617,000
1. Iloilo State College of Fisheries	24,727,000	1,742,000	26,469,000
2. Barotac Nuevo Polytechnic Institute	8,377,000	1,510,000	9,887,000
3. Dingle Agricultural and Technological College	13,618,000	915,000	14,533,000
4. Dumangas Polytechnic College	15,166,000	1,615,000	16,781,000
5. San Enrique Polytechnic College	13,148,000	799,000	13,947,000
b. Research Services	711,000	307,000	1,018,000
1. Iloilo State College of Fisheries	711,000	307,000	1,018,000
c. Extension Services	216,000	272,000	488,000
1. Iloilo State College of Fisheries	216,000	272,000	488,000
Sub-Total, Operations	75,963,000	7,160,000	83,123,000
TOTAL, PROGRAMS AND ACTIVITIES	P 86,739,000	P 10,171,000	P 3,012,000
			P 99,922,000

II.6. NEGROS STATE COLLEGE OF AGRICULTURE

For general administration and support, support to operations, and operations, as indicated hereunder..... P 33,237,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
--	------------------------------	---	----------------------------	--------------

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

P 22,425,000 P 71,800,000 P 3,012,000 P 97,237,000

Total, Programs

22,425,000 71,800,000 3,012,000 97,237,000

TOTAL NEW APPROPRIATIONS

P 22,425,000 P 71,800,000 P 3,012,000 P 97,237,000

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration and Support Services

P 4,578,000 P 4,030,000 P 3,012,000 P 11,620,000

Sub-Total, General Administration and Support

4,578,000 4,030,000 3,012,000 11,620,000

II. Support to Operations

a. Auxiliary Services

11,575,000 665,000 2,210,000

Sub-Total, Support to Operations

11,575,000 665,000 2,210,000

III. Operations

a. Higher Education Services

15,872,000 2,110,000 17,982,000

b. Research Services

500,000 500,000

c. Extension Services

427,000 427,000

Sub-Total, Operations

15,872,000 3,135,000 19,007,000

TOTAL, PROGRAMS AND ACTIVITIES

P 22,425,000 P 71,800,000 P 3,012,000 P 97,237,000

B.7. UNIVERSITY OF THE PHILIPPINES STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder: 129,505,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

P 113,475,000 P 15,000,000 P 3,012,000 P 129,505,000

Total, Programs

113,475,000 15,000,000 3,012,000 129,505,000

TOTAL NEW APPROPRIATIONS

P 113,475,000 P 15,000,000 P 3,012,000 P 129,505,000

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
PROGRAMS AND ACTIVITIES			<u>Total</u>
I. General Administration and Support			
a. General Administration and Support Services	P 8,068,000	P 3,175,000	P 3,012,000
1. Northern Iloilo Polytechnic State College	8,068,000	3,175,000	3,012,000
Sub-Total, General Administration and Support	8,068,000	3,175,000	3,012,000
II. Support to Operations			
a. Auxiliary Services	2,441,000	488,000	2,929,000
1. Northern Iloilo Polytechnic State College	2,441,000	488,000	2,929,000
Sub-Total, Support to Operations	2,441,000	488,000	2,929,000
III. Operations			
a. Advanced Education Services	1,439,000	258,000	1,697,000
1. Northern Iloilo Polytechnic State College	1,439,000	258,000	1,697,000
b. Higher Education Services	99,165,000	8,032,000	107,197,000
1. Northern Iloilo Polytechnic State College	29,702,000	2,826,000	32,528,000
2. Ajuy Polytechnic College	13,833,000	990,000	14,823,000
3. Barotac Viejo Campus	11,504,000		11,504,000
4. Batad Polytechnic College	10,704,000	1,311,000	12,015,000
5. Concepcion Polytechnic College	11,390,000	875,000	12,265,000
6. Lemery Polytechnic College	13,335,000	648,000	13,983,000
7. Victorino Salcedo Polytechnic College	8,697,000	1,382,000	10,079,000
c. Research Services	1,154,000	487,000	1,641,000
1. Northern Iloilo Polytechnic State College	1,154,000	487,000	1,641,000
d. Extension Services	1,208,000	658,000	1,866,000
1. Northern Iloilo Polytechnic State College	1,208,000	658,000	1,866,000
Sub-Total, Operations	102,966,000	9,435,000	112,401,000
TOTAL, PROGRAMS AND ACTIVITIES	P 113,475,000	P 13,098,000	P 3,012,000
			P 129,585,000

N.8. NORTHERN NEGROS STATE COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder.....P **22,674,000**

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 15,035,000	P 4,627,000	P 3,012,000	P 22,674,000
Total, Programs	15,035,000	4,627,000	3,012,000	22,674,000
TOTAL NEW APPROPRIATIONS	P 15,035,000	P 4,627,000	P 3,012,000	P 22,674,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Services	P 3,908,000	P 3,687,000	P 3,012,000	P 10,607,000
Sub-Total, General Administration and Support	3,908,000	3,687,000	3,012,000	10,607,000
II. Support to Operations				
a. Auxiliary Services	721,000	272,000		993,000
Sub-Total, Support to Operations	721,000	272,000		993,000
III. Operations				
a. Higher Education Services	10,406,000	668,000		11,074,000
Sub-total, Operations	10,406,000	668,000		11,074,000
TOTAL, PROGRAMS AND ACTIVITIES	P 15,035,000	P 4,627,000	P 3,012,000	P 22,674,000

N.9. POLYTECHNIC STATE COLLEGE OF ANTIOQUE

For general administration and support, support to operations, and operations, as indicated hereunder.....P **72,289,000**

New Appropriations, by Program/Project

=====

<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS			
I. General Administration and Support/Support to Operations/Operations			
P 58,932,000 P	10,265,000 P	3,012,000 P	72,209,000
58,932,000	10,265,000	3,012,000	72,209,000
Total, Programs			
P 58,932,000 P	10,265,000 P	3,012,000 P	72,209,000
=====	=====	=====	=====
TOTAL NEW APPROPRIATIONS			

<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS AND ACTIVITIES			
I. General Administration and Support			
a. General Administration and Support Services			
P 6,850,000 P	4,002,000 P	3,012,000 P	13,864,000
6,850,000	4,002,000	3,012,000	13,864,000
1. Polytechnic State College of Antique			
Sub-Total, General Administration and Support			
6,850,000	4,002,000	3,012,000	13,864,000
II. Support to Operations			
a. Auxiliary Services			
1,531,000	478,000		2,009,000
1,531,000	478,000		2,009,000
1. Polytechnic State College of Antique			
Sub-Total, Support to Operations			
1,531,000	478,000		2,009,000
III. Operations			
a. Advanced Education Services			
3,025,000	1,168,000		4,193,000
3,025,000	1,168,000		4,193,000
1. Polytechnic State College of Antique			
b. Higher Education Services			
47,125,000	3,832,000		50,957,000
24,252,000	1,748,000		26,000,000
10,148,000	1,079,000		11,227,000
12,725,000	1,005,000		13,730,000
1. Polytechnic State College of Antique			
2. Antique College of Agriculture			
3. Tario Lim Memorial School of Fisheries			
c. Research Services			
382,000	428,000		810,000
382,000	428,000		810,000
1. Polytechnic State College of Antique			

d. Extension Services	19,000	357,000	376,000
1. Polytechnic State College of Antique	19,000	357,000	376,000
Sub-Total, Operations	50,551,000	5,785,000	56,336,000
TOTAL, PROGRAMS AND ACTIVITIES	P 58,932,000	P 10,265,000	P 3,012,000 P 72,209,000

II.10. WESTERN VISAYAS COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 141,028,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 113,355,000	P 24,661,000	P 3,012,000	P 141,028,000
Total, Programs	113,355,000	24,661,000	3,012,000	141,028,000
TOTAL NEW APPROPRIATIONS	P 113,355,000	P 24,661,000	P 3,012,000	P 141,028,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Services	P 9,399,000	P 9,467,000	P 3,012,000	P 21,878,000
1. Western Visayas College of Science and Technology	9,399,000	9,467,000	3,012,000	21,878,000
Sub-Total, General Administration and Support	9,399,000	9,467,000	3,012,000	21,878,000
II. Support to Operations				
a. Auxiliary Services				
1. Western Visayas College of Science and Technology	1,393,000	450,000		1,843,000
Sub-Total, Support to Operations	1,393,000	450,000		1,843,000

GENERAL APPROPRIATIONS ACT, FY 2008

III. Operations

a. Advanced Education Services	192,000	860,000	1,052,000
1. Western Visayas College of Science and Technology	192,000	860,000	1,052,000
b. Higher Education Services	88,716,000	12,726,000	101,442,000
1. Western Visayas College of Science and Technology	38,572,000	6,337,000	44,909,000
2. Don Jose Sustiguer Nonfort Memorial National College	10,577,000	2,477,000	13,054,000
3. Purificacion Dolar Nonfort College	8,620,000	1,147,000	9,767,000
4. Leon National College of Agriculture	9,053,000	1,232,000	10,285,000
5. Southern Iloilo Polytechnic College	21,894,000	1,533,000	23,427,000
c. Research Services	421,000	450,000	871,000
1. Western Visayas College of Science and Technology	421,000	450,000	871,000
d. Extension Services	13,234,000	708,000	13,942,000
1. Western Visayas College of Science and Technology	13,234,000	708,000	13,942,000
Sub-Total, Operations	102,563,000	14,744,000	117,307,000
TOTAL, PROGRAMS AND ACTIVITIES	P 113,355,000	P 24,661,000	P 3,012,000 P 141,028,000

H.11. WEST VISAYAS STATE UNIVERSITY

For general administration and support, support to operations, and operations, including the operations of the West Visayas State University Hospital and locally-funded project(s) as indicated hereunder.....P 274,357,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations including the operations of the West Visayas State University Hospital	P 222,826,000	P 46,519,000	P 3,012,000	P 272,357,000
Total, Programs	222,826,000	46,519,000	3,012,000	272,357,000

B. PROJECT(S)**I. Locally-Funded Project(s)****a. Medical Assistance to Indigents at the West Visayas State University Hospital**

2,000,000	2,000,000
-----------	-----------

Sub-total, Locally-Funded Project(s)

2,000,000	2,000,000
-----------	-----------

Total, Project(s)

2,000,000	2,000,000
-----------	-----------

TOTAL NEW APPROPRIATIONS

P 222,826,000	P 48,519,000	P 3,012,000	P 274,357,000
---------------	--------------	-------------	---------------

Current Operating Expenditures**PROGRAMS AND ACTIVITIES**

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

I. General Administration and Support**a. General Administration and Support Services**

P 16,950,000	P 10,214,000	P 3,012,000	P 30,176,000
--------------	--------------	-------------	--------------

1. West Visayas State University

16,950,000	10,214,000	3,012,000	30,176,000
------------	------------	-----------	------------

Sub-Total, General Administration and Support

16,950,000	10,214,000	3,012,000	30,176,000
------------	------------	-----------	------------

II. Support to Operations**a. Auxiliary Services**

3,211,000	667,000	3,878,000
-----------	---------	-----------

1. West Visayas State University

3,211,000	667,000	3,878,000
-----------	---------	-----------

b. University Hospital

44,862,000	20,989,000	65,851,000
------------	------------	------------

2. West Visayas State University Hospital

44,862,000	20,989,000	65,851,000
------------	------------	------------

Sub-Total, Support to Operations

48,073,000	21,656,000	69,729,000
------------	------------	------------

III. Operations**a. Advanced Education Services**

4,665,000	1,612,000	6,277,000
-----------	-----------	-----------

1. West Visayas State University

4,665,000	1,612,000	6,277,000
-----------	-----------	-----------

b. Higher Education Services

141,062,000	8,992,000	150,054,000
-------------	-----------	-------------

1. West Visayas State University

64,085,000	2,172,000	66,257,000
------------	-----------	------------

2. Calinog Agricultural and Industrial College

14,881,000	1,820,000	16,701,000
------------	-----------	------------

3. Janinay Polytechnic College

19,917,000	1,611,000	21,528,000
------------	-----------	------------

4. Lambunao Institute of Science and Technology

21,129,000	1,549,000	22,678,000
------------	-----------	------------

5. Pototan College of Arts and Sciences

21,050,000	1,840,000	22,890,000
------------	-----------	------------

GENERAL APPROPRIATIONS ACT, FY 2008

c. Research Services	1,045,000	1,566,000	2,611,000
1. West Visayas State University	1,045,000	1,566,000	2,611,000
d. Extension Services	225,000	1,557,000	1,782,000
1. West Visayas State University	225,000	1,557,000	1,782,000
e. College of Medicine	10,806,000	922,000	11,728,000
1. West Visayas State University	10,806,000	922,000	11,728,000
Sub-Total, Operations	157,803,000	14,649,000	172,452,000
TOTAL, PROGRAMS AND ACTIVITIES	P 222,826,000	P 46,519,000	P 3,012,000 P 272,357,000

I. REGION VII - CENTRAL VISAYAS

I.1. Cebu Normal University

For general administration and support, support to operations, and operations, as indicated hereunder.....P 68,122,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 46,419,000	P 18,691,000	P 3,012,000	P 68,122,000
Total, Programs	46,419,000	18,691,000	3,012,000	68,122,000
TOTAL NEW APPROPRIATIONS	P 46,419,000	P 18,691,000	P 3,012,000	P 68,122,000

Current Operating Expenditures

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 8,899,000	P 9,693,000	P 3,012,000	P 21,604,000
Sub-Total, General Administration and Support	8,899,000	9,693,000	3,012,000	21,604,000
II. Support to Operations				
a. Auxiliary Services	1,666,000	461,000		2,127,000
Sub-Total, Support to Operations	1,666,000	461,000		2,127,000
III. Operations				
a. Advanced Education Services	5,409,000	1,849,000		7,258,000
b. Higher Education Services	29,813,000	5,149,000		34,962,000
c. Research Services	632,000	750,000		1,382,000
d. Extension Services		789,000		789,000
Sub-Total, Operations	35,854,000	8,537,000		44,391,000
TOTAL PROGRAMS AND ACTIVITIES	P 46,419,000	P 18,691,000	P 3,012,000	P 68,122,000

I.2. Cebu State College of Science and Technology

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunderP 185,286,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 161,382,000	P 20,792,000	P 3,012,000	P 185,186,000
Total, Programs	161,382,000	20,792,000	3,012,000	185,186,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Scholarship Program for Tertiary Education		100,000		100,000
Sub-total, Locally-Funded Project(s)		100,000		100,000
Total, Project(s)		100,000		100,000
TOTAL NEW APPROPRIATIONS	P 161,382,000	P 20,892,000	P 3,012,000	P 185,286,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 29,827,000	P 6,797,000	P 3,012,000	P 39,636,000
Sub-Total, General Administration and Support	29,827,000	6,797,000	3,012,000	39,636,000
II. Support to Operations				
a. Auxiliary Services	7,773,000	511,000		8,284,000
Sub-Total, Support to Operations	7,773,000	511,000		8,284,000
III. Operations				
a. Advanced Education Services	3,876,000	2,052,000		5,928,000
b. Higher Education Services	118,313,000	7,137,000		125,450,000

c. Extension Services	747,000	976,000	1,723,000
d. Research Services	846,000	3,319,000	4,165,000
Sub-Total, Operations	123,782,000	13,484,000	137,266,000
TOTAL PROGRAMS AND ACTIVITIES	P 161,382,000	P 20,792,000	P 3,012,000 P 185,186,000

I.3. CENTRAL VISAYAS STATE COLLEGE OF AGRICULTURE, FORESTRY AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder P 90,635,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 74,486,000	P 11,992,000	P 3,012,000	P 89,490,000
Total, Programs	74,486,000	11,992,000	3,012,000	89,490,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Funding requirement of extension classes of the Central Visayas State College of Agriculture, Forestry and Technology, Tagbilaran City Campus, Balilihan, Bohol	45,000	1,000,000		1,045,000
b. Scholarship Program for Tertiary Education		100,000		100,000
Sub-Total, Locally-Funded Project(s)	45,000	1,100,000		1,145,000
Total, Project(s)	45,000	1,100,000		1,145,000
TOTAL NEW APPROPRIATIONS	P 74,531,000	P 13,092,000	P 3,012,000	P 90,635,000

Current Operating Expenditures

PROGRAMS AND ACTIVITIES

I. General Administration and Support				
a. General Administration & Support Services	P 18,925,000	P 5,479,000	P 1,400,000	P 25,804,000
Sub-Total, General Administration and Support	18,925,000	5,479,000	1,400,000	25,804,000

GENERAL APPROPRIATIONS ACT, FY 2008

II. Operations

a. Higher Education Services	55,561,000	6,513,000	1,612,000	63,686,000
Sub-Total, Operations	55,561,000	6,513,000	1,612,000	63,686,000
TOTAL PROGRAMS AND ACTIVITIES	P 74,486,000	P 11,992,000	P 3,012,000	P 89,490,000

I.4. NEGROS ORIENTAL STATE UNIVERSITY (CENTRAL VISAYAS POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunderP 112,511,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 87,976,000	P 21,523,000	P 3,012,000	P 112,511,000
Total, Programs	87,976,000	21,523,000	3,012,000	112,511,000
TOTAL NEW APPROPRIATIONS	P 87,976,000	P 21,523,000	P 3,012,000	P 112,511,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 8,043,000	P 4,126,000	P 3,012,000	P 15,181,000
Sub-Total, General Administration and Support	8,043,000	4,126,000	3,012,000	15,181,000
II. Support to Operations				
a. Auxiliary Services	1,573,000	165,000		1,738,000
Sub-Total, Support to Operations	1,573,000	165,000		1,738,000
III. Operations				
a. Advanced Education Services	2,271,000	484,000		2,755,000

STATE UNIVERSITIES AND COLLEGES

b. Higher Education Services	76,089,000	12,017,000	88,106,000
1. Negros Oriental State University	62,996,000	9,699,000	72,695,000
2. Negros Oriental National Agricultural School	13,093,000	2,318,000	15,411,000
c. Research Services		1,901,000	1,901,000
d. Extension Services		2,830,000	2,830,000
Sub-Total, Operations	78,360,000	17,232,000	95,592,000
TOTAL PROGRAMS AND ACTIVITIES	P 87,976,000	P 21,523,000	P 3,012,000 P 112,511,000

I.5. SIKUJON STATE COLLEGE

For general administration and support, and operations, as indicated hereunderP 25,975,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations	P 18,415,000	P 4,548,000	p 3,012,000	P 25,975,000
Total, Programs	18,415,000	4,548,000	3,012,000	25,975,000
TOTAL NEW APPROPRIATIONS	P 18,415,000	P 4,548,000	P 3,012,000	P 25,975,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 5,547,000	P 2,392,000	P 3,012,000	P 10,951,000
Sub-Total, General Administration and Support	5,547,000	2,392,000	3,012,000	10,951,000
II. Support to Operations				
a. Higher Education Services	11,781,000	1,596,000		13,377,000
b. Research Services	1,087,000	560,000		1,647,000
Sub-Total, Support to Operations	12,868,000	2,156,000		15,024,000
TOTAL PROGRAMS AND ACTIVITIES	P 18,415,000	P 4,548,000	P 3,012,000	P 25,975,000

J. REGION VIII - EASTERN VISAYAS

J.1. EASTERN SAMAR STATE UNIVERSITY (EASTERN SAMAR STATE COLLEGE)

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder....P 155,403,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 111,194,000	P 12,209,000	P 22,000,000	P 145,403,000
Total, Programs	111,194,000	12,209,000	22,000,000	145,403,000
B. PROJECT(S)				
I. Locally Funded Project(s)				
a. Repair/construction of Academic Building -Can-Avid Campus			10,000,000	10,000,000
Sub-total, Locally Funded Project(s)			10,000,000	10,000,000
Total, Project(s)			10,000,000	10,000,000
TOTAL NEW APPROPRIATIONS	P 111,194,000	P 12,209,000	P 32,000,000	P 155,403,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 18,359,000	P 3,180,000	P 3,012,000	P 24,551,000
1. Eastern Samar State College	18,359,000	3,180,000	3,012,000	24,551,000
Sub-Total, General Administration and Support	18,359,000	3,180,000	3,012,000	24,551,000
II. Operations				
a. Advanced Education Services	1,369,000	380,000		1,749,000
1. Eastern Samar State College	1,369,000	380,000		1,749,000
b. Higher Education Services	91,216,000	7,129,000	18,988,000	117,333,000
1. Eastern Samar State College	34,234,000	3,752,000	5,988,000	43,974,000
2. Can - Avid National Agricultural College	9,518,000	950,000	3,000,000	13,468,000

STATE UNIVERSITIES AND COLLEGES

3. Felipe J. Abrego Memorial College of Arts and Trades	18,145,000	1,140,000	5,000,000	24,285,000
4. Southern Samar College of Agriculture, Science and Technology	20,052,000	1,287,000	2,500,000	23,839,000
5. Maydolong National Agricultural School	9,267,000		2,500,000	11,767,000
c. Research Services	150,000	890,000		1,040,000
d. Extension Services	100,000	630,000		730,000
Sub-Total, Operations	92,835,000	9,029,000	18,988,000	120,852,000
TOTAL PROGRAMS AND ACTIVITIES	P 111,194,000	P 12,209,000	P 22,000,000	P 145,403,000

J.2. EASTERN VISAYAS STATE UNIVERSITY

(LEYTE INSTITUTE OF TECHNOLOGY)

For general administration and support, and operations, as indicated hereunderP 136,930,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 112,677,000	P 21,241,000	P 3,012,000	P 136,930,000
Total, Programs	112,677,000	21,241,000	3,012,000	136,930,000
TOTAL NEW APPROPRIATIONS	P 112,677,000	P 21,241,000	P 3,012,000	P 136,930,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 16,176,000	P 8,853,000	P 3,012,000	P 28,041,000
1. Eastern Visayas State University	16,176,000	8,853,000	3,012,000	28,041,000
Sub-Total, General Administration and Support	16,176,000	8,853,000	3,012,000	28,041,000
II. Operations				
a. Advanced Education Services	2,402,000	980,000		3,382,000
1. Eastern Visayas State University	2,402,000	980,000		3,382,000

GENERAL APPROPRIATIONS ACT, FY 2008

b. Higher Education Services	91,610,000	10,133,000	101,743,000
1. Eastern Visayas State University	59,222,000	4,000,000	63,222,000
2. Marikina Polytechnic College	6,854,000	1,440,000	8,294,000
3. Leyte College of Arts and Trade	11,906,000	2,023,000	13,929,000
4. Carigara College of Fisheries	8,517,000	1,557,000	10,074,000
5. Ormoc City School of Arts and Trades	5,111,000	1,113,000	6,224,000
c. Research Services	1,468,000	905,000	2,373,000
1. Eastern Visayas State University	1,468,000	905,000	2,373,000
d. Extension Services	1,021,000	370,000	1,391,000
1. Eastern Visayas State University	1,021,000	370,000	1,391,000
Sub-Total, Operations	96,501,000	12,308,000	108,809,000
TOTAL PROGRAMS AND ACTIVITIES	P 112,677,000	P 21,241,000	P 3,012,000 P 136,930,000

J.3. LEYTE NORMAL UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunderP 73,130,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

Total, Programs

TOTAL NEW APPROPRIATIONS

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P 53,590,000	P 16,528,000	P 3,012,000	P 73,130,000
53,590,000	16,528,000	3,012,000	73,130,000
P 53,590,000	P 16,528,000	P 3,012,000	P 73,130,000

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

P	11,653,000	P	7,563,000	P	2,612,000	P	21,828,000
---	------------	---	-----------	---	-----------	---	------------

Sub-Total, General Administration and Support

11,653,000	7,563,000	2,612,000	21,828,000
------------	-----------	-----------	------------

II. Support to Operations

a. Auxiliary Services

5,271,000	140,000	5,411,000
-----------	---------	-----------

Sub-Total, Support to Operations

5,271,000	140,000	5,411,000
-----------	---------	-----------

III. Operations

a. Advanced Education Services

1,760,000	430,000	2,190,000
-----------	---------	-----------

b. Higher Education Services

33,846,000	6,225,000	400,000	40,471,000
------------	-----------	---------	------------

c. Research Services

795,000	958,000	1,753,000
---------	---------	-----------

d. Extension Services

265,000	1,212,000	1,477,000
---------	-----------	-----------

Sub-Total, Operations

36,666,000	8,825,000	400,000	45,891,000
------------	-----------	---------	------------

TOTAL PROGRAMS AND ACTIVITIES

P	53,590,000	P	16,528,000	P	3,012,000	P	73,130,000
---	------------	---	------------	---	-----------	---	------------

J.4. NAVAL INSTITUTE OF TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunderP 60,076,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

P	44,268,000	P	7,796,000	P	3,012,000	P	55,076,000
---	------------	---	-----------	---	-----------	---	------------

Total, Programs

44,268,000	7,796,000	3,012,000	55,076,000
------------	-----------	-----------	------------

B. PROJECT(S)

I. Locally-Funded Project(s)

a. Scholarship Program for Tertiary Education

5,000,000	5,000,000
-----------	-----------

Sub-total, Locally Funded Project(s)

5,000,000	5,000,000
-----------	-----------

Total, Project(s)

5,000,000	5,000,000
-----------	-----------

TOTAL NEW APPROPRIATIONS

P	44,268,000	P	12,796,000	P	3,012,000	P	60,076,000
---	------------	---	------------	---	-----------	---	------------

GENERAL APPROPRIATIONS ACT, FY 2008

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 9,065,000	P 3,090,000	P 3,012,000	P 15,167,000
1. Naval Institute of Technology	9,065,000	3,090,000	3,012,000	15,167,000
Sub-Total, General Administration and Support	9,065,000	3,090,000	3,012,000	15,167,000
II. Support to Operations				
a. Auxiliary Services	10,000	210,000		220,000
1. Naval Institute of Technology	10,000	210,000		220,000
Sub-Total, Support to Operations	10,000	210,000		220,000
III. Operations				
a. Advanced Education Services	119,000	264,000		383,000
1. Naval Institute of Technology	119,000	264,000		383,000
b. Higher Education Services	34,750,000	2,801,000		37,551,000
1. Naval Institute of Technology	21,114,000	1,387,000		22,501,000
2. Diliran National Agricultural College	13,636,000	1,414,000		15,050,000
c. Research Services	229,000	747,000		976,000
1. Naval Institute of Technology	229,000	747,000		976,000
d. Extension Services	95,000	684,000		779,000
1. Naval Institute of Technology	95,000	684,000		779,000
Sub-Total, Operations	35,193,000	4,496,000		39,689,000
TOTAL PROGRAMS AND ACTIVITIES	P 44,268,000	P 7,796,000	P 3,012,000	P 55,076,000

J.5. PALANPON INSTITUTE OF TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunderP 57,961,000

Non Appropriations, by Program/Project
=====

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

A. PROGRAMS**I. General Administration and Support/Support to Operations/Operations**

P	48,117,000	P	6,832,000	p	3,012,000	P	57,961,000
---	------------	---	-----------	---	-----------	---	------------

Total, Programs

48,117,000	6,832,000	3,012,000	57,961,000
------------	-----------	-----------	------------

TOTAL NEW APPROPRIATIONS

P	48,117,000	P	6,832,000	p	3,012,000	P	57,961,000
---	------------	---	-----------	---	-----------	---	------------

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

PROGRAMS AND ACTIVITIES**I. General Administration and Support****a. General Administration & Support Services**

P	10,852,000	P	3,302,000	P	2,612,000	P	16,766,000
---	------------	---	-----------	---	-----------	---	------------

1. Palompon Institute of Technology

10,852,000	3,302,000	2,612,000	16,766,000
------------	-----------	-----------	------------

Sub-Total, General Administration and Support

10,852,000	3,302,000	2,612,000	16,766,000
------------	-----------	-----------	------------

II. Support to Operations**a. Auxiliary Services**

344,000	120,000	464,000
---------	---------	---------

1. Palompon Institute of Technology

344,000	120,000	464,000
---------	---------	---------

Sub-Total, Support to Operations

344,000	120,000	464,000
---------	---------	---------

III. Operations**a. Higher Education Services**

36,059,000	2,999,000	400,000	39,458,000
------------	-----------	---------	------------

1. Palompon Institute of Technology

26,389,000	2,246,000	400,000	29,035,000
------------	-----------	---------	------------

2. Marcelino R. Veloso National Polytechnic College

9,670,000	753,000	10,423,000
-----------	---------	------------

b. Research Services

508,000	308,000	816,000
---------	---------	---------

1. Palompon Institute of Technology

508,000	308,000	816,000
---------	---------	---------

c. Extension Services

354,000	103,000	457,000
---------	---------	---------

1. Palompon Institute of Technology

354,000	103,000	457,000
---------	---------	---------

Sub-Total, Operations

36,921,000	3,410,000	400,000	40,731,000
------------	-----------	---------	------------

TOTAL PROGRAMS AND ACTIVITIES

P	48,117,000	P	6,832,000	P	3,012,000	P	57,961,000
---	------------	---	-----------	---	-----------	---	------------

J.6. SAMAR STATE COLLEGE OF AGRICULTURE AND FORESTRY

For general administration and support, and operations, as indicated hereunder.....P 18,221,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 12,185,000	P 3,024,000	P 3,012,000	P 18,221,000
Total, Programs	12,185,000	3,024,000	3,012,000	18,221,000
TOTAL NEW APPROPRIATIONS	P 12,185,000	P 3,024,000	P 3,012,000	P 18,221,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 12,185,000	P 3,024,000	P 3,012,000	P 18,221,000
Sub-Total, General Administration and Support	12,185,000	3,024,000	3,012,000	18,221,000
TOTAL PROGRAMS AND ACTIVITIES	P 12,185,000	P 3,024,000	P 3,012,000	P 18,221,000

J.7. SAMAR STATE UNIVERSITY (SAMAR STATE POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunderP 80,371,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
- General Administration and Support/Support to Operations/Operations	P 67,247,000	P 10,112,000	P 3,012,000	P 80,371,000
Total, Programs	67,247,000	10,112,000	3,012,000	80,371,000
TOTAL NEW APPROPRIATIONS	P 67,247,000	P 10,112,000	P 3,012,000	P 80,371,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--	----------------------	---	--------------------	-------

PROGRAMS AND ACTIVITIES**I. General Administration and Support****a. General Administration & Support Services**

P	12,091,000	P	4,144,000	P	3,012,000	P	19,247,000
---	------------	---	-----------	---	-----------	---	------------

1. Samar State Polytechnic College

12,091,000	4,144,000	3,012,000	19,247,000
------------	-----------	-----------	------------

Sub-Total, General Administration and Support

12,091,000	4,144,000	3,012,000	19,247,000
------------	-----------	-----------	------------

II. Support to Operations**a. Auxiliary Services**

1,528,000	150,000	1,678,000
-----------	---------	-----------

1. Samar State Polytechnic College

1,528,000	150,000	1,678,000
-----------	---------	-----------

Sub-Total, Support to Operations

1,528,000	150,000	1,678,000
-----------	---------	-----------

III. Operations**a. Advanced Education Services**

838,000	380,000	1,218,000
---------	---------	-----------

1. Samar State Polytechnic College

838,000	380,000	1,218,000
---------	---------	-----------

b. Higher Education Services

52,372,000	4,488,000	56,860,000
------------	-----------	------------

1. Samar State Polytechnic College

32,253,000	2,848,000	35,101,000
------------	-----------	------------

2. Samar Regional School of Fisheries

9,992,000	1,640,000	11,632,000
-----------	-----------	------------

3. Wright Vocational School

10,127,000		10,127,000
------------	--	------------

c. Research Services

418,000	750,000	1,168,000
---------	---------	-----------

1. Samar State Polytechnic College

418,000	750,000	1,168,000
---------	---------	-----------

d. Extension Services

200,000	200,000
---------	---------

1. Samar State Polytechnic College

200,000	200,000
---------	---------

Sub-Total, Operations

53,628,000	5,818,000	59,446,000
------------	-----------	------------

TOTAL PROGRAMS AND ACTIVITIES

P	67,247,000	P	10,112,000	P	3,012,000	P	80,371,000
---	------------	---	------------	---	-----------	---	------------

J.8. SOUTHERN LEYTE STATE UNIVERSITY**(SOUTHERN LEYTE STATE COLLEGE OF SCIENCE AND TECHNOLOGY AND TOMAS OPPUS NORMAL COLLEGE)**

For general administration and support, support to operations, and operations, as indicated hereunderP 97,222,000

GENERAL APPROPRIATIONS ACT, FY 2008

New Appropriations, by Program/Project

=====

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 78,834,000	P 10,975,000	P 7,413,000	P 97,222,000
Total, Programs	78,834,000	10,975,000	7,413,000	97,222,000
TOTAL NEW APPROPRIATIONS	P 78,834,000	P 10,975,000	P 7,413,000	P 97,222,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Services	P 14,413,000	P 3,809,000	P 7,413,000	P 25,635,000
1. Southern Leyte State College of Science and Technology	14,413,000	1,929,000	7,012,000	23,354,000
2. Tomas Oppes Normal College		1,880,000	401,000	2,281,000
Sub-Total, General Administration and Support	14,413,000	3,809,000	7,413,000	25,635,000
II. Support to Operations				
a. Auxiliary Services		200,000		200,000
1. Southern Leyte State College of Science and Technology		200,000		200,000
Sub-Total, Support to Operations		200,000		200,000
III. Operations				
a. Advanced Education Services	14,000	100,000		114,000
1. Southern Leyte State College of Science and Technology	14,000	100,000		114,000

b. Higher Education Services	64,407,000	6,071,000	70,478,000
1. Southern Leyte State College of Science and Technology	19,493,000	2,607,000	22,100,000
2. San Juan Polytechnic College	14,390,000	829,000	15,219,000
3. Ruperto K. Kangleon Memorial Agro-Fishery and Technical Institute	6,816,000	705,000	7,521,000
4. Southern Leyte Institute of Agriculture and Technology	5,844,000	731,000	6,575,000
5. Tomas Oppus Normal College	17,864,000	1,199,000	19,063,000
c. Research Services		414,000	414,000
1. Tomas Oppus Normal College		414,000	414,000
d. Extension Services		381,000	381,000
1. Tomas Oppus Normal College		381,000	381,000
Sub-Total, Operations	64,421,000	6,966,000	71,387,000
TOTAL PROGRAMS AND ACTIVITIES	P 78,834,000	P 10,975,000	P 7,413,000 P 97,222,000

J.9. TIBURCIO TANCINCO MEMORIAL INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 46,385,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 32,915,000	P 10,458,000	P 3,012,000	P 46,385,000
Total, Programs	32,915,000	10,458,000	3,012,000	46,385,000
TOTAL NEW APPROPRIATIONS	P 32,915,000	P 10,458,000	P 3,012,000	P 46,385,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--	--------------------------	---	------------------------	--------------

GENERAL APPROPRIATIONS ACT, FY 2008

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

P	8,215,000	P	2,996,000	P	3,012,000	P	14,223,000
---	-----------	---	-----------	---	-----------	---	------------

Sub-Total, General Administration and Support

	8,215,000		2,996,000		3,012,000		14,223,000
--	-----------	--	-----------	--	-----------	--	------------

II. Support to Operations

a. Auxiliary Services

			341,000				341,000
--	--	--	---------	--	--	--	---------

Sub-Total, Support to Operations

			341,000				341,000
--	--	--	---------	--	--	--	---------

III. Operations

a. Advanced Education Services

	376,000		275,000				651,000
--	---------	--	---------	--	--	--	---------

b. Higher Education Services

	23,197,000		5,775,000				28,972,000
--	------------	--	-----------	--	--	--	------------

c. Research Services

	225,000		671,000				896,000
--	---------	--	---------	--	--	--	---------

d. Extension Services

	902,000		400,000				1,302,000
--	---------	--	---------	--	--	--	-----------

Sub-Total, Operations

	24,700,000		7,121,000				31,821,000
--	------------	--	-----------	--	--	--	------------

TOTAL PROGRAMS AND ACTIVITIES

P	32,915,000	P	10,458,000	P	3,012,000	P	46,385,000
---	------------	---	------------	---	-----------	---	------------

J.10. UNIVERSITY OF EASTERN PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated as indicated hereunder

P	158,957,000
---	-------------

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 136,917,000	P 14,638,000	P 3,012,000	P 154,567,000
Total, Programs	136,917,000	14,638,000	3,012,000	154,567,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of UEP's Multi-Purpose Building and Rehabilitation of Administration Building			3,000,000	3,000,000

b. Payment for Unpaid claims for Representation and Transportation Allowance as directed by the Legal and Adjudication Office of the Commission on Audit	1,390,000		1,390,000
Sub-total, Locally-Funded Project(s)	1,390,000	3,000,000	4,390,000
Total, Project(s)	1,390,000	3,000,000	4,390,000
TOTAL NEW APPROPRIATIONS	P 138,307,000	P 14,638,000	P 6,012,000 P 158,957,000

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

PROGRAMS AND ACTIVITIES**I. General Administration and Support****a. General Administration & Support Services****1. University of Eastern Philippines****Sub-Total, General Administration and Support**

P 25,449,000	P 4,806,000	P 3,012,000	P 33,267,000
25,449,000	4,806,000	3,012,000	33,267,000
P 25,449,000	P 4,806,000	P 3,012,000	P 33,267,000

II. Support to Operations**a. Auxiliary Services****1. University of Eastern Philippines****Sub-Total, Support to Operations**

2,628,000	419,000	3,047,000
2,628,000	419,000	3,047,000
2,628,000	419,000	3,047,000

III. Operations**a. Advanced Education Services****1. University of Eastern Philippines****b. Higher Education Services****1. University of Eastern Philippines****2. Laoang National Trade School****3. Pedro Rabadulla Memorial Agricultural College****c. Research Services****1. University of Eastern Philippines****d. Extension Services****1. University of Eastern Philippines****Sub-Total, Operations**

2,893,000	369,000	3,262,000
2,893,000	369,000	3,262,000
98,091,000	7,649,000	105,740,000
73,151,000	4,377,000	77,528,000
14,441,000	1,587,000	16,028,000
10,499,000	1,685,000	12,184,000
5,279,000	996,000	6,275,000
5,279,000	996,000	6,275,000
2,577,000	399,000	2,976,000
2,577,000	399,000	2,976,000
108,840,000	9,413,000	118,253,000
P 136,917,000	P 14,638,000	P 3,012,000 P 154,567,000

TOTAL PROGRAMS AND ACTIVITIES

J.11. VISAYAS STATE UNIVERSITY

(LEYTE STATE UNIVERSITY)

For general administration and support, support to operations, and operations, as indicated hereunderP 215,950,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 183,426,000	P 29,520,000	P 3,012,000	P 215,950,000
Total, Programs	183,426,000	29,520,000	3,012,000	215,950,000
TOTAL NEW APPROPRIATIONS	P 183,426,000	P 29,520,000	P 3,012,000	P 215,950,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 39,766,000	P 7,479,000	P 3,012,000	P 50,257,000
1. Visayas State University	39,766,000	7,479,000	3,012,000	50,257,000
Sub-Total, General Administration and Support	39,766,000	7,479,000	3,012,000	50,257,000
II. Support to Operations				
a. Auxiliary Services	8,299,000	1,485,000		9,784,000
1. Visayas State University	8,299,000	1,485,000		9,784,000
Sub-Total, Support to Operations	8,299,000	1,485,000		9,784,000
III. Operations				
a. Advanced Education Services	5,571,000	1,285,000		6,856,000
1. Visayas State University	5,571,000	1,285,000		6,856,000
b. Higher Education Services	105,729,000	8,093,000		113,822,000
1. Visayas State University	65,945,000	4,301,000		70,246,000
2. Isabel National Agricultural and Vocational School	10,801,000	1,134,000		11,935,000

STATE UNIVERSITIES AND COLLEGES

1. Leyte State School of Agriculture	9,321,000	9311,000	110,242,000
4. Leyte National College of Agriculture, Science & Technology	110,497,000	8771,000	111,378,000
5. Leyte State School of Fisheries	9,115,000	8629,000	110,424,000
c. Research Services	153,000,000	81,888,000	277,746,000
1. Visayas State University	153,000,000	81,888,000	277,746,000
d. Extension Services	5,173,000	2,320,000	71,493,000
1. Visayas State University	5,173,000	2,320,000	71,493,000
Sub-Total, Operations	1,375,361,000	280,556,000	1,555,917,000
TOTAL PROGRAMS AND ACTIVITIES	P 1,823,426,000 P	279,520,000 P	3,012,000 P 2,155,917,000

K. REGION IX - ZAMBOANGA PENINSULA AND ARMM

REGION IX - MAIN

K.I. J. N. CERILLES STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder ..P 69,200,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 21,055,000	P 5,133,000	P 3,012,000	P 29,200,000
Total, Programs	21,055,000	5,133,000	3,012,000	29,200,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of the College of Nursing Building			40,000,000	40,000,000
Sub-total, Locally-Funded Project(s)			40,000,000	40,000,000
Total, Project(s)			40,000,000	40,000,000
TOTAL NEW APPROPRIATIONS	P 21,055,000	P 5,133,000	P 43,012,000	P 69,200,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 6,387,000	P 3,103,000	P 3,012,000	P 12,502,000
Sub-Total, General Administration and Support	6,387,000	3,103,000	3,012,000	12,502,000
II. Operations				
a. Higher Education Services	14,668,000	2,030,000		16,698,000
1. J.N. Cerilles State College	7,494,000	1,130,000		8,624,000

2. Canuto M.S. Emerio College of Arts and Trades	7,174,000	900,000	8,074,000
Sub-Total, Operations	14,668,000	2,030,000	16,698,000
TOTAL PROGRAMS AND ACTIVITIES	P 21,055,000 P	5,133,000 P	3,012,000 P 29,200,000

K.2. JOSE RIZAL MEMORIAL STATE COLLEGE

For general administration and support, and operations, as indicated hereunderP 101,700,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

A. PROGRAMS

I. General Administration and Support/Operations

P 88,229,000 P 10,459,000 P 3,012,000 P 101,700,000

Total, Programs

88,229,000 10,459,000 3,012,000 101,700,000

TOTAL NEW APPROPRIATIONS

P 88,229,000 P 10,459,000 P 3,012,000 P 101,700,000

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

P 9,751,000 P 3,342,000 P 13,093,000

1. Jose Rizal Memorial State College

9,751,000 3,342,000 13,093,000

Sub-Total, General Administration and Support

9,751,000 3,342,000 13,093,000

II. Operations

a. Higher Education Services

78,478,000 6,717,000 3,012,000 88,207,000

1. Jose Rizal Memorial State College

41,359,000 2,094,000 3,012,000 46,465,000

2. Katipunan National Agricultural School

14,660,000 1,868,000 16,528,000

3. Zamboanga del Norte Agricultural College

22,459,000 2,755,000 25,214,000

GENERAL APPROPRIATIONS ACT, FY 2008

b. Research Services	300,000	300,000		
1. Jose Rizal Memorial State College	300,000	300,000		
c. Extension Services	100,000	100,000		
1. Jose Rizal Memorial State College	100,000	100,000		
Sub-Total, Operations	78,478,000	7,117,000	3,012,000	88,607,000
TOTAL PROGRAMS AND ACTIVITIES	P 88,229,000	P 10,459,000	P 3,012,000	P 101,700,000

K.3. WESTERN MINDANAO STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunderP 206,110,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 172,023,000	P 31,075,000	P 3,012,000	P 206,110,000
Total, Programs	172,023,000	31,075,000	3,012,000	206,110,000
TOTAL NEW APPROPRIATIONS	P 172,023,000	P 31,075,000	P 3,012,000	P 206,110,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 25,898,000	P 10,483,000	P 3,012,000	P 39,393,000
1. Western Mindanao State University	25,898,000	10,483,000	3,012,000	39,393,000
Sub-Total, General Administration and Support	25,898,000	10,483,000	3,012,000	39,393,000
II. Support to Operations				
a. Auxiliary Services	1,012,000	303,000		1,315,000
1. Western Mindanao State University	1,012,000	303,000		1,315,000
Sub-Total, Support to Operations	1,012,000	303,000		1,315,000

III. Operations

a. Higher Education Services	140,813,000	17,183,000	157,996,000
1. Western Mindanao State University	125,736,000	14,784,000	140,520,000
2. Zamboanga del Sur Agricultural College	15,077,000	2,399,000	17,476,000
b. Research Services	2,612,000	1,037,000	3,649,000
1. Western Mindanao State University	2,612,000	1,037,000	3,649,000
c. Extension Services	1,688,000	2,069,000	3,757,000
1. Western Mindanao State University	1,688,000	2,069,000	3,757,000
Sub-Total, Operations	145,113,000	20,289,000	165,402,000
TOTAL PROGRAMS AND ACTIVITIES	P 172,023,000	P 31,075,000	P 3,012,000
			P 206,110,000

K.4. ZAMBOANGA CITY STATE POLYTECHNIC COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder ...P 47,427,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 39,145,000	P 5,270,000		P 44,415,000
Total, Programs	39,145,000	5,270,000		44,415,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Buildings and Structures Outlay			2,612,000	2,612,000
1. Refurnishment of Gymnasium			2,612,000	2,612,000
b. Furnitures, Fixtures, Equipment and Books Outlay			400,000	400,000
1. Purchase of various Equipment			400,000	400,000
Sub-total, Locally-Funded Project(s)			3,012,000	3,012,000
Total, Project(s)			3,012,000	3,012,000
TOTAL NEW APPROPRIATIONS	P 39,145,000	P 5,270,000	P 3,012,000	P 47,427,000

GENERAL APPROPRIATIONS ACT, FY 2008

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 9,186,000	P 4,187,000		P 13,373,000
Sub-Total, General Administration and Support	9,186,000	4,187,000		13,373,000
II. Operations				
a. Higher Education Services	29,959,000	683,000		30,642,000
b. Research Services		200,000		200,000
c. Extension Services		200,000		200,000
Sub-Total, Operations	29,959,000	1,083,000		31,042,000
TOTAL PROGRAMS AND ACTIVITIES	P 39,145,000	P 5,270,000		P 44,415,000

6.5. ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder ...P 62,089,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/ Operations	P 48,875,000	P 8,202,000	p 3,012,000	P 60,089,000
Total, Programs	48,875,000	8,202,000	3,012,000	60,089,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of Academic Building			2,000,000	2,000,000
Sub-total, Locally-Funded Project(s)			2,000,000	2,000,000
Total, Project(s)			2,000,000	2,000,000
TOTAL NEW APPROPRIATIONS	P 48,875,000	P 8,202,000	p 5,012,000	P 62,089,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--	----------------------	---	--------------------	-------

PROGRAMS AND ACTIVITIES**I. General Administration and Support****a. General Administration & Support Services**

P	17,848,000	P	2,417,000	P	3,012,000	P	23,277,000
---	------------	---	-----------	---	-----------	---	------------

Sub-Total, General Administration and Support

	17,848,000		2,417,000		3,012,000		23,277,000
--	------------	--	-----------	--	-----------	--	------------

II. Operations**a. Higher Education Services**

	30,702,000		5,000,000				35,702,000
--	------------	--	-----------	--	--	--	------------

b. Research Services

	325,000		515,000				840,000
--	---------	--	---------	--	--	--	---------

c. Extension Services

			270,000				270,000
--	--	--	---------	--	--	--	---------

Sub-Total, Operations

	31,027,000		5,785,000				36,812,000
--	------------	--	-----------	--	--	--	------------

TOTAL PROGRAMS AND ACTIVITIES

	48,875,000		8,202,000		3,012,000		60,089,000
--	------------	--	-----------	--	-----------	--	------------

REGION IX - (AMM)**K.6. BASILAN STATE COLLEGE**

For general administration and support, and operations, as indicated hereunder.....P 33,629,000

New Appropriations, by Program/ProjectCurrent Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--	----------------------	---	--------------------	-------

A. PROGRAMS**I. General Administration and Support/Operations**

P	24,732,000	P	5,885,000	P	3,012,000	P	33,629,000
---	------------	---	-----------	---	-----------	---	------------

Total, Programs

	24,732,000		5,885,000		3,012,000		33,629,000
--	------------	--	-----------	--	-----------	--	------------

TOTAL NEW APPROPRIATIONS

P	24,732,000	P	5,885,000	P	3,012,000	P	33,629,000
---	------------	---	-----------	---	-----------	---	------------

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 7,573,000	P 3,248,000	P 3,012,000	P 13,833,000
Sub-Total, General Administration and Support	7,573,000	3,248,000	3,012,000	13,833,000
II. Operations				
a. Higher Education Services	17,159,000	2,537,000		19,696,000
b. Research Services		50,000		50,000
c. Extension Services		50,000		50,000
Sub-Total, Operations	17,159,000	2,637,000		19,796,000
TOTAL PROGRAMS AND ACTIVITIES	P 24,732,000	P 5,885,000	P 3,012,000	P 33,629,000

K.7. NSU-TANI-TANI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder P 205,428,000

New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 174,852,000	P 11,564,000	P 3,012,000	P 189,428,000
Total, Programs	174,852,000	11,564,000	3,012,000	189,428,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of 6 CL Laboratory School			6,000,000	6,000,000
b. Completion of Laboratory School			5,000,000	5,000,000

STATE UNIVERSITIES AND COLLEGES

c. Construction of Fisheries Wharf			5,000,000	5,000,000
Sub-total, Locally-Funded Project(s)			16,000,000	16,000,000
Total, Project(s)			16,000,000	16,000,000
TOTAL NEW APPROPRIATIONS	P 174,852,000	P 11,564,000	P 19,012,000	P 205,428,000

Current Operating Expenditures

PROGRAMS AND ACTIVITIES

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

I. General Administration and Support

a. General Administration & Support Services

P 17,033,000	P 5,998,000	P 3,012,000	P 26,043,000
17,033,000	5,998,000	3,012,000	26,043,000

Sub-Total, General Administration and Support

II. Support to Operations

a. Auxiliary Services

15,075,000	1,000,000		16,075,000
15,075,000	1,000,000		16,075,000

Sub-Total, Support to Operations

III. Operations

a. Higher Education Services

133,649,000	3,300,000		136,949,000
-------------	-----------	--	-------------

b. Research Services

3,367,000	866,000		4,233,000
-----------	---------	--	-----------

c. Extension Services

5,728,000	400,000		6,128,000
-----------	---------	--	-----------

Sub-Total, Operations

142,744,000	4,566,000		147,310,000
-------------	-----------	--	-------------

TOTAL PROGRAMS AND ACTIVITIES

P 174,852,000	P 11,564,000	P 3,012,000	P 189,428,000
---------------	--------------	-------------	---------------

K.8. SULU STATE COLLEGE

For general administration and support, and operations, as indicated hereunderP 36,109,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

GENERAL APPROPRIATIONS ACT, FY 2008

A. PROGRAMS

I. General Administration and Support/Operations

P	28,842,000	P	4,255,000	P	3,012,000	P	36,109,000
---	------------	---	-----------	---	-----------	---	------------

Total, Programs

	28,842,000		4,255,000		3,012,000		36,109,000
--	------------	--	-----------	--	-----------	--	------------

TOTAL NEW APPROPRIATIONS

P	28,842,000	P	4,255,000	P	3,012,000	P	36,109,000
---	------------	---	-----------	---	-----------	---	------------

Current Operating Expenditures

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration and Support Services

P	6,631,000	P	2,665,000	P	3,012,000	P	12,308,000
---	-----------	---	-----------	---	-----------	---	------------

Sub-Total, General Administration and Support

	6,631,000		2,665,000		3,012,000		12,308,000
--	-----------	--	-----------	--	-----------	--	------------

III. Operations

a. Higher Education Services

	22,211,000		1,476,000				23,687,000
--	------------	--	-----------	--	--	--	------------

b. Research Services

			64,000				64,000
--	--	--	--------	--	--	--	--------

c. Extension Services

			50,000				50,000
--	--	--	--------	--	--	--	--------

Sub-Total, Operations

	22,211,000		1,590,000				23,801,000
--	------------	--	-----------	--	--	--	------------

TOTAL PROGRAMS AND ACTIVITIES

P	28,842,000	P	4,255,000	P	3,012,000	P	36,109,000
---	------------	---	-----------	---	-----------	---	------------

K.9. TANI-TANI REGIONAL AGRICULTURAL COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....P 31,915,000

New Appropriations, by Program/Project

Current Operating Expenditures

A. PROGRAMS

I. General Administration and Support/Operations

P	23,332,000	P	5,571,000	P	28,903,000
---	------------	---	-----------	---	------------

Total, Programs

	23,332,000		5,571,000		28,903,000
--	------------	--	-----------	--	------------

D. PROJECT(S)

I. Locally-Funded Project(s)

a. Reforestation Projects

			3,012,000	3,012,000
Sub-total, Locally-Funded Project(s)			3,012,000	3,012,000
Total, Project(s)			3,012,000	3,012,000
TOTAL NEW APPROPRIATIONS	P 23,332,000	P 5,571,000	3,012,000	P 31,915,000

Current Operating Expenditures

PROGRAMS AND ACTIVITIES

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

I. General Administration and Support

a. General Administration & Support Services

P 5,402,000	P 3,553,000		P 8,955,000
5,402,000	3,553,000		8,955,000

Sub-Total, General Administration and Support

II. Operations

a. Higher Education Services

17,930,000	2,018,000		19,948,000
17,930,000	2,018,000		19,948,000

Sub-Total, Operations

TOTAL PROGRAMS AND ACTIVITIES

P 23,332,000	P 5,571,000		P 28,903,000
--------------	-------------	--	--------------

L. REGION X - NORTHERN MINDANAO

L.1. DUKIDNON STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunderP 63,675,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 47,577,000	P 13,086,000	P 3,012,000	P 63,675,000
Total, Programs	47,577,000	13,086,000	3,012,000	63,675,000
TOTAL NEW APPROPRIATIONS	P 47,577,000	P 13,086,000	P 3,012,000	P 63,675,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 10,277,000	P 6,642,000	P 3,012,000	P 19,931,000
Sub-Total, General Administration and Support	10,277,000	6,642,000	3,012,000	19,931,000
II. Support to Operations				
a. Auxiliary Services	468,000	987,000		1,455,000
Sub-Total, Support to Operations	468,000	987,000		1,455,000
III. Operations				
a. Advanced and Higher Education Services	34,918,000	4,919,000		39,837,000
b. Research Services	339,000	200,000		539,000
c. Extension Services	1,575,000	338,000		1,913,000
Sub-Total, Operations	36,832,000	5,457,000		42,289,000
TOTAL PROGRAMS AND ACTIVITIES	P 47,577,000	P 13,086,000	P 3,012,000	P 63,675,000

L.2. CAMIGUIN POLYTECHNIC STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder ..P 35,113,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
------------------------------	---	----------------------------	--------------

A. PROGRAMS

I. General Administration and Support/Operations

P 16,724,000 P 6,377,000 P 3,012,000 P 26,113,000

Total, Programs

16,724,000 6,377,000 3,012,000 26,113,000

B. PROJECT(S)

I. Locally-Funded Project(s)

**a. Construction of CPSC Library Building
Main Campus, Mambajao, Camiguin**

5,000,000 5,000,000

**b. Completion of six-room Computer Laboratory
Building, Main Campus, Mambajao, Camiguin**

1,500,000 1,500,000

**c. Rehabilitation of three classrooms, NSTP
Building, Main Campus, Mambajao, Camiguin**

500,000 500,000

**d. Completion of Perimeter Fence, Main
Campus, Mambajao, Camiguin**

2,000,000 2,000,000

Sub-total, Locally-Funded Project(s)

9,000,000 9,000,000

Total, Project(s)

9,000,000 9,000,000

TOTAL NEW APPROPRIATIONS

P 16,724,000 P 6,377,000 P 12,012,000 P 35,113,000

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
------------------------------	---	----------------------------	--------------

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

P 5,734,000 P 4,549,000 P 3,012,000 P 13,295,000

Sub-Total, General Administration and Support

5,734,000 4,549,000 3,012,000 13,295,000

GENERAL APPROPRIATIONS ACT, FY 2008

II. Operations

a. Advanced and Higher Education Services	10,990,000	1,828,000	12,818,000
Sub-Total, Operations	10,990,000	1,828,000	12,818,000
TOTAL PROGRAMS AND ACTIVITIES	P 16,724,000	P 6,377,000	P 3,012,000 P 26,113,000

L.3. CENTRAL MINDANAO UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunderP 191,149,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 163,177,000	P 24,960,000	P 3,012,000	P 191,149,000
Total, Programs	163,177,000	24,960,000	3,012,000	191,149,000
TOTAL NEW APPROPRIATIONS	P 163,177,000	P 24,960,000	P 3,012,000	P 191,149,000

Current Operating Expenditures

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

Sub-Total, General Administration and Support

P 29,754,000	P 12,582,000	P 3,012,000	P 45,348,000
29,754,000	12,582,000	3,012,000	45,348,000

II. Support to Operations

a. Auxiliary Services

Sub-Total, Support to Operations

37,026,000	4,812,000	41,838,000
37,026,000	4,812,000	41,838,000

III. Operations

1. Advanced and Higher Education Services

2. Research Services

82,450,000	4,191,000	86,641,000
5,978,000	2,098,000	8,076,000

STATE UNIVERSITIES AND COLLEGES

c. Extension Services	7,969,000	1,277,000	9,246,000
Sub-Total, Operations	96,397,000	7,566,000	103,963,000
TOTAL PROGRAMS AND ACTIVITIES	P 163,177,000	P 24,960,000	P 3,012,000 P 191,149,000

L.4. HINDARAO POLYTECHNIC STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunderP 78,728,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

P 62,253,000 P 13,363,000 P 3,012,000 P 78,628,000

Total, Programs

62,253,000 13,363,000 3,012,000 78,628,000

B. PROJECT(S)

I. Locally-Funded Project(s)

1. Scholarship Programs for Tertiary Education

100,000 100,000

Sub-total, Project(s)

100,000 100,000

Total, Project(s)

100,000 100,000

TOTAL NEW APPROPRIATIONS

P 62,253,000 P 13,463,000 P 3,012,000 P 78,728,000

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

P 10,175,000 P 10,501,000 P 2,612,000 P 23,288,000

Sub-Total, General Administration and Support

10,175,000 10,501,000 2,612,000 23,288,000

GENERAL APPROPRIATIONS ACT, FY 2008

II. Support to Operations

a. Auxiliary Services	3,910,000	339,000	4,249,000
Sub-Total, Support to Operations	3,910,000	339,000	4,249,000

III. Operations

a. Advanced and Higher Education Services	46,240,000	2,281,000	400,000	48,921,000
b. Research Services	1,582,000	121,000		1,703,000
c. Extension Services	346,000	121,000		467,000
Sub-Total, Operations	48,168,000	2,523,000	400,000	51,091,000

TOTAL PROGRAMS AND ACTIVITIES

P 62,253,000 P 13,363,000 P 3,012,000 P 78,628,000
--

L.S. NSU - ILIGAN INSTITUTE OF TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 291,821,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

P 245,641,000 P 43,168,000 P 3,012,000 P 291,821,000
--

Total, Programs

245,641,000 43,168,000 3,012,000 291,821,000
--

TOTAL NEW APPROPRIATIONS

P 245,641,000 P 43,168,000 P 3,012,000 P 291,821,000
--

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

P 48,391,000 P 24,604,000 P 3,012,000 P 76,007,000
--

Sub-Total, General Administration and Support

48,391,000 24,604,000 3,012,000 76,007,000
--

II. Support to Operations

a. Auxiliary Services

11,319,000	10,621,000	21,940,000
------------	------------	------------

Sub-Total, Support to Operations

11,319,000	10,621,000	21,940,000
------------	------------	------------

III. Operations

a. Advanced Education Services

5,692,000	782,000	6,474,000
-----------	---------	-----------

b. Higher Education Services

161,808,000	6,351,000	168,159,000
-------------	-----------	-------------

c. Research Services

13,633,000	752,000	14,385,000
------------	---------	------------

d. Extension Services

4,798,000	58,000	4,856,000
-----------	--------	-----------

Sub-Total, Operations

185,931,000	7,943,000	193,874,000
-------------	-----------	-------------

TOTAL PROGRAMS AND ACTIVITIES

P 245,641,000	P 43,168,000	P 3,012,000	P 291,821,000
---------------	--------------	-------------	---------------

1.6. NISANIS ORIENTAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunderP 27,697,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

A. PROGRAMS

I. General Administration and Support/Operations

P 19,516,000	P 5,169,000	P 3,012,000	P 27,697,000
--------------	-------------	-------------	--------------

Total, Programs

19,516,000	5,169,000	3,012,000	27,697,000
------------	-----------	-----------	------------

TOTAL NEW APPROPRIATIONS

P 19,516,000	P 5,169,000	P 3,012,000	P 27,697,000
--------------	-------------	-------------	--------------

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

Capital	
Outlays	Total

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

P	3,487,000 P	1,624,000 P	3,012,000 P	8,125,000
---	-------------	-------------	-------------	-----------

Sub-Total, General Administration and Support

	3,487,000	1,624,000	3,012,000	8,125,000
--	-----------	-----------	-----------	-----------

II. Operations

a. Advanced and Higher Education Services

	6,914,000	234,000		7,148,000
--	-----------	---------	--	-----------

b. Research Services

		72,000		72,000
--	--	--------	--	--------

c. Extension Services

		237,000		237,000
--	--	---------	--	---------

Sub-Total, Operations

	6,914,000	545,000		7,459,000
--	-----------	---------	--	-----------

TOTAL PROGRAMS AND ACTIVITIES

P	10,403,000 P	2,169,000 P	3,012,000 P	15,584,000
---	--------------	-------------	-------------	------------

M. REGION XI - DAVAO REGION

M.I. DAVAO DEL NORTE STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder .P 31,395,000

Non Appropriations, by Program/Project

=====

<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS			
I. General Administration and Support/Operations			
Support to Operations/Operation			
P 22,787,000	P 5,596,000		P 28,383,000
Total, Programs			
P 22,787,000	P 5,596,000		P 28,383,000
B. PROJECT(S)			
I. Locally-Funded Project(s)			
a. Rehabilitation of Processing Plant Equipment			
		3,012,000 P	3,012,000
Sub-total, Locally-Funded Project(s)			
		3,012,000 P	3,012,000
Total, Projects			
		3,012,000 P	3,012,000
TOTAL NON APPROPRIATIONS			
P 22,787,000	P 5,596,000	P 3,012,000	P 31,395,000

PROGRAMS AND ACTIVITIES

<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support			
a. General Administration & Support Services			
P 8,162,000	P 3,339,000		P 11,501,000
Sub-Total, General Administration and Support			
8,162,000	3,339,000		11,501,000
II. Operations			
a. Advanced Education Services			
297,000			297,000
b. Higher Education Services			
14,328,000	2,148,000		16,476,000
c. Research Services			
	89,000		89,000

STATE UNIVERSITIES AND COLLEGES

d. Extension Services		20,000	20,000
Sub-Total, Operations	14,625,000	2,257,000	16,882,000
TOTAL PROGRAMS AND ACTIVITIES	P 22,787,000	P 5,596,000	P 28,383,000

H.2. DAVAO ORIENTAL STATE COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s) as indicated hereunderP 42,982,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

A. PROGRAMS

I. General Administration and Support/Operations

P 28,162,000	P 6,808,000	P 3,012,000	P 37,982,000
--------------	-------------	-------------	--------------

Total, Programs

28,162,000	6,808,000	3,012,000	37,982,000
------------	-----------	-----------	------------

B. PROJECT(S)

I. Locally-Funded Project(s)

1. Construction of Dormitory

5,000,000	5,000,000
-----------	-----------

Sub-total Locally-Funded Project(s)

5,000,000	5,000,000
-----------	-----------

Total Project(s)

5,000,000	5,000,000
-----------	-----------

TOTAL NEW APPROPRIATIONS

P 28,162,000	P 6,808,000	P 8,012,000	P 42,982,000
--------------	-------------	-------------	--------------

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

P 8,491,000	P 3,677,000	P 3,012,000	P 15,180,000
-------------	-------------	-------------	--------------

Sub-Total, General Administration and Support

8,491,000	3,677,000	3,012,000	15,180,000
-----------	-----------	-----------	------------

GENERAL APPROPRIATIONS ACT, FY 2008

II. Operations

a. Higher Education Services	19,596,000	1,637,000	21,233,000
b. Research Services		942,000	942,000
c. Extension Services	75,000	552,000	627,000
Sub-Total, Operations	19,671,000	3,131,000	22,802,000
TOTAL PROGRAMS AND ACTIVITIES	P 28,162,000	P 6,808,000	P 3,012,000 P 37,982,000

N.3. SOUTHERN PHILIPPINES AGRI-BUSINESS AND MARINE AND AQUATIC SCHOOL OF TECHNOLOGY

For general administration and support, and operations, as indicated hereunder P 30,338,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

A. PROGRAMS

I. General Administration and Support/Operations

P 22,709,000 P 4,617,000 P 3,012,000 P 30,338,000

Total, Programs

22,709,000 4,617,000 3,012,000 30,338,000

TOTAL NEW APPROPRIATIONS

P 22,709,000 P 4,617,000 P 3,012,000 P 30,338,000

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

P 6,317,000 P 2,745,000 P 3,012,000 P 12,074,000

Sub-Total, General Administration and Support

6,317,000 2,745,000 3,012,000 12,074,000

II. Operations

a. Higher Education Services

16,074,000 1,475,000 17,549,000

b. Research Services

202,000 202,000

STATE UNIVERSITIES AND COLLEGES

c. Extension Services	318,000	195,000	513,000
Sub-Total, Operations	16,392,000	1,872,000	18,264,000
TOTAL PROGRAMS AND ACTIVITIES	P 22,709,000	P 4,617,000	P 3,012,000 P 30,338,000

N.4. UNIVERSITY OF SOUTHEASTERN PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder P 142,320,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 106,312,000	P 27,996,000	P 3,012,000	P 137,320,000
Total, Programs	106,312,000	27,996,000	3,012,000	137,320,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Scholarship Program for Tertiary Education		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 106,312,000	P 32,996,000	P 3,012,000	P 142,320,000

Current Operating Expenditures

PROGRAMS AND ACTIVITIES

I. General Administration and Support				
a. General Administration & Support Services	P 13,194,000	P 14,806,000	P 3,012,000	P 31,012,000
Sub-Total, General Administration and Support	13,194,000	14,806,000	3,012,000	31,012,000

GENERAL APPROPRIATIONS ACT, FY 2008

II. Support to Operations

a. Auxiliary Services	1,731,000	899,000	2,630,000
Sub-Total, Support to Operations	1,731,000	899,000	2,630,000

III. Operations

a. Advanced Education Services	8,414,000	778,000	9,192,000
b. Higher Education Services	81,461,000	10,704,000	92,165,000
c. Research Services	912,000	506,000	1,418,000
d. Extension Services	600,000	303,000	903,000
Sub-Total, Operations	91,387,000	12,291,000	103,678,000

TOTAL PROGRAMS AND ACTIVITIES

P 106,312,000	P 27,996,000	P 3,012,000	P 137,320,000
---------------	--------------	-------------	---------------

II. REGION XII - SOCCSKSARGEN AND ARMM

REGION XII - MAIN

II.1. COTABATO CITY STATE POLYTECHNIC COLLEGE

For general administration and support, and operations, including locally-funded project(s) as indicated hereunderP 58,330,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 46,406,000	P 8,812,000	P 3,012,000	P 58,230,000
Total, Programs	46,406,000	8,812,000	3,012,000	58,230,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Scholarship Program for Tertiary Education		100,000		100,000
Sub-total, Project(s)		100,000		100,000
Total, Project(s)		100,000		100,000
TOTAL NEW APPROPRIATIONS	P 46,406,000	P 8,912,000	P 3,012,000	P 58,330,000

Current Operating Expenditures

PROGRAMS AND ACTIVITIES

I. General Administration and Support				
a. General Administration & Support Services	P 8,413,000	P 4,062,000	P 3,012,000	P 15,487,000
Sub-Total, General Administration and Support	8,413,000	4,062,000	3,012,000	15,487,000
II. Operations				
a. Higher Education Services	37,993,000	3,770,000		41,763,000
b. Research		490,000		490,000
c. Extension		490,000		490,000
Sub-Total, Operations	37,993,000	4,750,000		42,743,000
TOTAL PROGRAMS AND ACTIVITIES	P 46,406,000	P 8,812,000	P 3,012,000	P 58,230,000

B.2. CUTABATO FOUNDATION COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunderP 58,844,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 43,218,000	P 12,614,000	P 3,012,000	P 58,844,000
Total, Programs	43,218,000	12,614,000	3,012,000	58,844,000
TOTAL NEW APPROPRIATIONS	P 43,218,000	P 12,614,000	P 3,012,000	P 58,844,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 14,057,000	P 3,203,000	P 3,012,000	P 20,272,000
Sub-Total, General Administration and Support	14,057,000	3,203,000	3,012,000	20,272,000
II. Support to Operations				
a. Auxiliary and Custodial Care Services	5,532,000	7,035,000		12,567,000
Sub-Total, Support to Operations	5,532,000	7,035,000		12,567,000
III. Operations				
a. Advanced Education Services	613,000	130,000		743,000
b. Higher Education Services	22,790,000	1,735,000		24,525,000
c. Extension Services	226,000	511,000		737,000
Sub-Total, Operations	23,629,000	2,376,000		26,005,000
TOTAL PROGRAMS AND ACTIVITIES	P 43,218,000	P 12,614,000	P 3,012,000	P 58,844,000

H.3. SULTAN KUDARAT POLYTECHNIC STATE COLLEGE

For general administration and support, and operations, as indicated hereunderP 66,382,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 54,653,000	P 8,717,000	P 3,012,000	P 66,382,000
Total, Programs	54,653,000	8,717,000	3,012,000	66,382,000
TOTAL NEW APPROPRIATIONS	P 54,653,000	P 8,717,000	P 3,012,000	P 66,382,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 8,460,000	P 3,402,000	P 3,012,000	P 14,874,000
Sub-Total, General Administration and Support	8,460,000	3,402,000	3,012,000	14,874,000
II. Operations				
a. Advanced Education Services		75,000		75,000
b. Higher Education Services	46,193,000	2,687,000		48,880,000
c. Research Services		1,865,000		1,865,000
d. Extension Services		388,000		388,000
e. Production		300,000		300,000
Sub-Total, Operations	46,193,000	5,315,000		51,508,000
TOTAL PROGRAMS AND ACTIVITIES	P 54,653,000	P 8,717,000	P 3,012,000	P 66,382,000

N.4. UNIVERSITY OF SOUTHERN MINDANAO

For general administration and support, support to operations, and operations, as indicated hereunderP 195,228,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 163,243,000	P 28,973,000	P 3,012,000	P 195,228,000
Total, Programs	163,243,000	28,973,000	3,012,000	195,228,000
TOTAL NEW APPROPRIATIONS	P 163,243,000	P 28,973,000	P 3,012,000	P 195,228,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 33,535,000	P 10,051,000	P 3,012,000	P 46,598,000
Sub-Total, General Administration and Support	33,535,000	10,051,000	3,012,000	46,598,000
II. Support to Operations				
a. Auxiliary Services	5,342,000	485,000		5,827,000
Sub-Total, Support to Operations	5,342,000	485,000		5,827,000
III. Operations				
a. Advanced Education Services	10,851,000	769,000		11,620,000
b. Higher Education Services	109,890,000	7,290,000		117,180,000
c. Research Services	3,211,000	6,946,000		10,157,000
d. Extension Services	414,000	1,081,000		1,495,000
e. Operational Requirements of the Philippine Industrial Crops Research Institute (PICRI)		925,000		925,000

f. Operational Requirement of the Philippine Rubber Testing Center		1,426,000		1,426,000
Sub-Total, Operations	124,366,000	18,437,000		142,803,000
TOTAL PROGRAMS AND ACTIVITIES	P 163,243,000	P 28,973,000	P 3,012,000	P 195,228,000

REGION XII - (ANNN)

N.S. ADIONG MEMORIAL POLYTECHNIC STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 18,893,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 8,595,000	P 7,286,000	P 3,012,000	P 18,893,000
Total, Programs	8,595,000	7,286,000	3,012,000	18,893,000
TOTAL NEW APPROPRIATIONS	P 8,595,000	P 7,286,000	P 3,012,000	P 18,893,000

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 3,782,000	P 6,245,000	P 3,012,000	P 13,039,000
Sub-Total, General Administration and Support	3,782,000	6,245,000	3,012,000	13,039,000
II. Support to Operations				
a. Support to Operations	17,000	85,000		102,000
Sub-Total, Support to Operations	17,000	85,000		102,000
III. Operations				
a. Higher Education Services	4,796,000	956,000		5,752,000
Sub-Total, Operations	4,796,000	956,000		5,752,000
TOTAL PROGRAMS AND ACTIVITIES	P 8,595,000	P 7,286,000	P 3,012,000	P 18,893,000

N.6. MINDANAO STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s) as indicated hereunderP 1,036,308,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 937,984,000	P 61,124,000	P 11,065,000	P 1,010,173,000
a. Marawi	655,994,000	43,561,000	2,213,000	701,768,000
b. General Santos	116,327,000	8,935,000	2,213,000	127,475,000
c. Maguindanao	65,086,000	2,934,000	2,213,000	70,233,000
d. Sulu	59,566,000	2,886,000	2,213,000	64,665,000
e. Maunabo	41,011,000	2,808,000	2,213,000	46,032,000
Total, Programs	937,984,000	61,124,000	11,065,000	1,010,173,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Completion of the Academic Building of MSU-Lanao del Norte Agricultural College			10,000,000	10,000,000
b. For the Construction, Establishment, Improvement, Repair Rehabilitation and Completion of Buildings and Physical Facilities of MSU-General Santos City as follows:			16,135,000	16,135,000
1.Improvement of MSU-General Santos Library			2,590,000	2,590,000
2.Establishment of a Speech Laboratory			1,695,000	1,695,000
3.Repair and Rehabilitation of Water System			1,745,000	1,745,000
4.Completion of Perimeter Fence			805,000	805,000
5.Repair and Renovation of Student Dormitories			6,600,000	6,600,000
6.Repair and Renovation of old Academic Buildings			2,700,000	2,700,000
Sub-total, Locally-Funded Project(s)			26,135,000	26,135,000
Total, Project(s)			26,135,000	26,135,000
TOTAL NEW APPROPRIATIONS	P 937,984,000	P 61,124,000	P 37,200,000	P 1,036,308,000

Current Operating Expenditures**PROGRAMS AND ACTIVITIES****I. General Administration and Support****a. General Administration & Support Services****a. Marawi****b. General Santos****c. Maguindanao****d. Sulu****e. Maunabo****Sub-Total, General Administration and Support****II. Support to Operations****a. Auxiliary Services****1. Marawi****2. General Santos****3. Maguindanao****4. Sulu****5. Maunabo****Sub-Total, Support to Operations****III. Operations****a. Advanced Education Services****1. Marawi****2. General Santos****3. Maguindanao****4. Sulu****b. Higher Education Services****1. Marawi****2. General Santos****3. Maguindanao**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P	208,861,000	P 27,394,000	P 11,065,000	P 247,320,000
	145,258,000	21,153,000	2,213,000	168,624,000
	28,117,000	2,835,000	2,213,000	33,165,000
	14,854,000	1,094,000	2,213,000	18,161,000
	9,736,000	955,000	2,213,000	12,904,000
	10,896,000	1,357,000	2,213,000	14,466,000
	208,861,000	27,394,000	11,065,000	247,320,000
	37,784,000	2,072,000		39,856,000
	24,765,000	781,000		25,546,000
	6,472,000	765,000		7,237,000
	4,298,000	177,000		4,475,000
	572,000	265,000		837,000
	1,677,000	84,000		1,761,000
	37,784,000	2,072,000		39,856,000
	4,699,000	2,569,000		7,268,000
	2,929,000	724,000		3,653,000
	1,765,000	1,300,000		3,065,000
	5,000	362,000		367,000
		183,000		183,000
	644,270,000	19,856,000		664,126,000
	462,942,000	15,479,000		478,421,000
	74,684,000	2,545,000		77,229,000
	41,414,000	766,000		42,180,000

GENERAL APPROPRIATIONS ACT, FY 2008

4. Sulu	46,840,000	634,000	47,474,000	
5. Maaman	18,390,000	432,000	18,822,000	
c. Research Services	29,804,000	6,487,000	36,291,000	
1. Marawi	12,798,000	3,471,000	16,269,000	
2. General Santos	3,929,000	1,080,000	5,009,000	
3. Maguindanao	2,221,000	278,000	2,499,000	
4. Sulu	2,418,000	849,000	3,267,000	
5. Maaman	8,438,000	809,000	9,247,000	
d. Extension Services	12,566,000	2,746,000	15,312,000	
1. Marawi	7,302,000	1,953,000	9,255,000	
2. General Santos	1,360,000	410,000	1,770,000	
3. Maguindanao	2,294,000	257,000	2,551,000	
4. Maaman	1,610,000	126,000	1,736,000	
Sub-Total, Operations	691,339,000	31,658,000	722,997,000	
TOTAL PROGRAMS AND ACTIVITIES	P 937,984,000	P 61,124,000	P 11,065,000	P 1,010,173,000

D. REGION XIII - CARAGA ADMINISTRATIVE REGION

STATE UNIVERSITIES AND COLLEGES

D.1. AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

For general administrator and support, and operations as indicated hereunder.....P 25,102,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 16,915,000	P 5,154,000	P 3,033,000	P 25,102,000
Total, Programs	16,915,000	5,154,000	3,033,000	25,102,000
TOTAL NEW APPROPRIATIONS	P 16,915,000	P 5,154,000	P 3,033,000	P 25,102,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Services	P 5,209,000	P 3,964,000	P 3,033,000	P 12,206,000
Sub-total, General Administration and Support	5,209,000	3,964,000	3,033,000	12,206,000
II. Operations				
a. Higher Education Services	11,706,000	1,190,000		12,896,000
Sub-total, Operations	11,706,000	1,190,000		12,896,000
TOTAL PROGRAMS AND ACTIVITIES	P 16,915,000	P 5,154,000	P 3,033,000	P 25,102,000

D.2. NORTHERN MINDANAO STATE INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....P 58,112,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--	----------------------	---	--------------------	-------

GENERAL APPROPRIATIONS ACT, FY 2008

A. PROGRAMS**I. General Administration and Support/Operations**

P	44,819,000	P	10,260,000	P	421,000	P	55,500,000
	44,819,000		10,260,000		421,000		55,500,000

Total, Programs

B. PROJECT(s)**I. Locally-Funded Project(s)****1. Acquisition of Information Technology Equipment**

2,612,000 2,612,000

Sub-total, Locally-Funded Project(s)

2,612,000 2,612,000

Total, Projects

2,612,000 2,612,000

TOTAL NEW APPROPRIATIONS

P	44,819,000	P	10,260,000	P	3,033,000	P	58,112,000
---	------------	---	------------	---	-----------	---	------------

Current Operating Expenditures**PROGRAMS AND ACTIVITIES****I. General Administration and Support****a. General Administration and Support Services**

P	6,780,000	P	7,011,000	P	421,000	P	14,212,000
---	-----------	---	-----------	---	---------	---	------------

1. Northern Mindanao State Institute of Science and Technology

6,780,000 7,011,000 421,000 14,212,000

Sub-total, General Administration and Support

6,780,000 7,011,000 421,000 14,212,000

II. Operations**a. Advanced Education Services**

15,000 28,000 43,000

1. Northern Mindanao State Institute of Science and Technology

15,000 28,000 43,000

b. Higher Education Services

37,907,000 2,184,000 40,091,000

1. Northern Mindanao State Institute of Science and Technology

23,981,000 991,000 24,972,000

2. Northern Mindanao College of Arts, Science and Technology

13,926,000 1,193,000 15,119,000

c. Research Services

25,000 914,000 939,000

1. Northern Mindanao State Institute of Science and Technology

25,000 914,000 939,000

STATE UNIVERSITIES AND COLLEGES

d. Extension Services	92,000	123,000	215,000
1. Northern Mindanao State Institute of Science and Technology	92,000	123,000	215,000
Sub-total, Operations	38,039,000	3,249,000	41,288,000
TOTAL PROGRAMS AND ACTIVITIES	P 44,819,000	P 10,260,000	P 55,079,000

0.3. SURIGAO DEL SUR POLYTECHNIC STATE COLLEGE

For general administration and support, and operations as indicated hereunderP 78,229,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS			
I. General Administration and Support/Operations	P 65,776,000	P 9,420,000	P 3,033,000
Total, Programs	65,776,000	9,420,000	78,229,000
TOTAL NEW APPROPRIATIONS	P 65,776,000	P 9,420,000	P 78,229,000

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration and Support Services	P 16,680,000	P 4,905,000	P 2,612,000	P 24,197,000
1. Surigao del Sur Polytechnic State College	16,680,000	4,905,000	2,612,000	24,197,000
Sub-total, General Administration and Support	16,680,000	4,905,000	2,612,000	24,197,000

II. Operations

a. Advanced Education Services	65,000	143,000		208,000
1. Surigao del Sur Polytechnic State College	65,000	143,000		208,000
b. Higher Education Services	48,947,000	3,756,000	421,000	53,124,000
1. Surigao Del Sur Polytechnic State College	31,665,000	2,457,000		34,122,000
2. Surigao Del Sur Institute of Technology	17,282,000	1,299,000	421,000	19,002,000

GENERAL APPROPRIATIONS ACT, FY 2008

c. Research Services	42,000	308,000		350,000
1. Surigao del Sur Polytechnic State College	42,000	308,000		350,000
d. Extension Services	42,000	308,000		350,000
1. Surigao del Sur Polytechnic State College	42,000	308,000		350,000
Sub-total, Operations	49,096,000	4,515,000	421,000	54,032,000
TOTAL PROGRAMS AND ACTIVITIES	P 65,776,000	P 9,420,000	P 3,033,000	P 78,229,000

D.4. SURIGAO STATE COLLEGE OF TECHNOLOGY

For general administration and support, and operations, as indicated hereunderP 64,376,000

New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 53,520,000	P 7,823,000	P 3,033,000	P 64,376,000
Total, Programs	53,520,000	7,823,000	3,033,000	64,376,000
TOTAL NEW APPROPRIATIONS	P 53,520,000	P 7,823,000	P 3,033,000	P 64,376,000

<u>Current Operating Expenditures</u>				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Services	P 10,643,000	P 3,548,000		P 14,191,000
1. Surigao State College of Technology	10,643,000	3,548,000		14,191,000
Sub-total, General Administration and Support	10,643,000	3,548,000		14,191,000
II. Operations				
a. Higher Education Services	42,877,000	4,275,000	3,033,000	50,185,000
1. Surigao State College of Technology	33,985,000	3,712,000	3,033,000	40,650,000

STATE UNIVERSITIES AND COLLEGES

2. Siargao National College of Science and Technology	8,972,000	563,000	9,535,000
Sub-total, Operations	42,877,000	4,275,000	50,185,000
TOTAL PROGRAMS AND ACTIVITIES	P 53,520,000 P	7,823,000 P	3,033,000 P 64,376,000

Special Provisions Applicable to All State Universities and Colleges

1. **Submission of the Program of Receipts and Expenditures.** State Universities and Colleges (SUCs) shall prepare and submit to the Commission on Higher Education (CHED) and the DBM a copy of their respective Program of Receipts and Expenditures (PREs) for the year as approved by their respective governing boards pursuant to R.A. No. 8292, and based on the authorized appropriations as contained in this Act and the projected receipts from all other sources.

The expenditures in the PREs shall cover the operational requirements for instruction, research and extension, and when deemed necessary, external management audit. The amount authorized for current operating expenditures shall first be applied to cover authorized personal services cost and other mandatory expenditures: PROVIDED, That the income realized by the SUC shall not be used for the payment of allowances and other benefits not authorized by law.

2. **Income from Intellectual Property.** SUCs shall own intellectual property created by their faculty and personnel subject to Section 30 and Section 178 of R.A. No. 8293. Any income derived from the sale, marketing and commercialization of the same shall accrue to the SUCs. SUCs shall develop and administer appropriate incentive schemes to encourage their faculty, personnel and students to create and register their intellectual property.

3. **Socialized Tuition and School Fees.** In consonance with the objectives of R.A. No. 8292, all SUCs shall adopt measures implementing a cost recovery program and a socialized scheme of tuition and school fees, and thus, democratize access to poor and deserving students.

4. **Authority to Deposit in Non-Government Banks.** Notwithstanding any provision of law to the contrary, SUCs may deposit internally generated income in non-government banks where there are no government banks in the locality, subject to BSP Circular No. 110, s. 1996.

5. **Release of Appropriations for Branches of SUCs.** SUCs shall directly release to the branches their respective allocations as identified in their PREs without the imposition of any reduction by the main campus of the institution, but without prejudice to the augmentation of the shares of such authorized branches from the funds authorized for the main campus.

6. **Opening of New Programs/Course Offerings.** SUCs may open or offer new programs or courses pursuant to the provisions of R.A. No. 8292: PROVIDED, That such new programs/courses offered during the year shall have prior approval of the CHED and their respective governing boards, and that the funding requirements for the same shall be charged against internally-generated funds.

7. **Establishment of New Branches.** New branches of SUCs may only be established within the same province where they are located when supported by recurring and sustainable internally generated income and receipts, subject to the prior approval of the President of the Philippines upon the joint recommendation of the CHED and the DBM.

8. **Creation, Conversion or Reclassification of Positions.** Pursuant to DBM Circular Letter No. 2004-7 dated March 25, 2004, SUCs may be allowed to reclassify, convert, or create positions as long as there is an authorized allocation for the purpose as appearing in the PREs of SUCs or when funded through the abolition of vacant positions: PROVIDED, That in case of creation of positions, at least the same number of positions shall be abolished. Staffing modifications which will result in increased number of lower level teaching positions may also be allowed to augment inadequate teaching personnel: PROVIDED, That there will be no increase in the total Personal Services cost of the SUC.

9. **Construction or Repair of Buildings and the Fabrication or Repair of Equipment.** SUCs are authorized to avail themselves of the voluntary services of their students, during regular vocational class periods, in the construction or repair of buildings, and the fabrication or repair of equipment, as part of their vocational training, subject to payment of reasonable allowances amounting to at least twenty-five pesos (P25.00) per hour, not to exceed four (4) hours a day: PROVIDED, That the utilization of student labor for academic, research and extension and administrative matters shall be authorized for the practicum training for students at rates of at least twenty-five pesos (P25.00) per hour.

10. **Maintenance of Laboratory Classes.** In accordance with the policy of the CHED, SUCs are allowed to maintain laboratory classes for their teacher education program: PROVIDED, That the total number of students in each laboratory classes shall not exceed five hundred (500) per SUC.

11. **Transfer of Secondary School Teaching Positions from SUCs to DepEd.** Secondary school teaching positions in excess of the required number for laboratory classes maintained by the SUC pursuant to Special Provision No. 10 hereof shall be transferred to the DepEd.: PROVIDED, That pending actual transfer, the funding requirement for said positions shall continue to be paid by the host SUC.

12. **Allocation of MOOE.** The allocation and computation of MOOE shall be in accordance with DBM-CHED Joint Circular No. 2, dated August 03, 2004.

13. **Release of Funds for Buildings and Structures Outlays.** The amount appropriated herein for Capital Outlays specifically for buildings and structures outlay shall be directly released to the respective SUC and sub-allotted to the DPM for implementation based on the work program submitted by the respective SUC: PROVIDED, That the building shall conform to the specifications prescribed by the respective SUC: PROVIDED, FURTHER, that full payment shall be made only after formal turnover to and acceptance by the SUCs of the constructed, rehabilitated, replaced, completed or repaired building.

CONDITIONAL IMPLEMENTATION - President's Veto Message, March 28, 2008.

GENERAL SUMMARY
STATE UNIVERSITIES AND COLLEGES

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. NATIONAL CAPITAL REGION					
A.1	Eulogio "Amang" Rodriguez Institute of Science and Technology	P 75,473,000 P	18,290,000 P	3,012,000 P	96,775,000
A.2	Marikina Polytechnic College (Marikina Institute of Technology)	39,755,000	8,751,000	3,012,000	51,518,000
A.3	Philippine Normal University	199,337,000	45,610,000	33,012,000	277,959,000
A.4	Philippine State College of Aeronautics	38,284,000	8,885,000	13,012,000	60,181,000
A.5	Polytechnic University of the Philippines	459,705,000	81,843,000	3,012,000	544,560,000
A.6	Rizal Technological University	107,072,000	27,560,000	23,012,000	157,644,000
A.7	Technological University of the Philippines	253,989,000	42,458,000	23,012,000	319,459,000
A.8	University of the Philippines System	3,699,121,000	941,636,000	1,591,892,000	6,232,649,000
	Sub-total, National Capital Region	4,872,736,000	1,175,033,000	1,692,976,000	7,740,745,000
B. REGION I - ILOCOS					
B.1	Don Mariano Marcos Memorial State University	277,635,000	43,283,000	13,012,000	333,930,000
B.2	Ilocos Sur Polytechnic State College	66,090,000	7,706,000	3,012,000	76,808,000
B.3	Mariano Marcos State University	198,676,000	37,036,000	3,012,000	238,724,000
B.4	Pangasinan State University	144,146,000	32,091,000	3,012,000	179,249,000
B.5	University of Northern Philippines	132,285,000	26,163,000	23,012,000	181,460,000
	Sub-total, Region I	818,832,000	146,279,000	45,060,000	1,010,171,000
C. CORDILLERA ADMINISTRATIVE REGION					
C.1	Abra State Institute of Science and Technology	50,237,000	9,465,000	3,012,000	62,714,000
C.2	Apayao State College	23,486,000	5,633,000	3,012,000	32,131,000
C.3	Benguet State University	156,228,000	30,868,000	21,137,000	208,233,000
C.4	Ifugao State College of Agriculture and Forestry	57,897,000	19,422,000	3,012,000	80,331,000
C.5	Kalinga-Apayao State College	41,012,000	13,253,000	3,012,000	57,277,000
C.6	Mountain Province State Polytechnic College	41,710,000	11,310,000	5,012,000	58,032,000
	Sub-total, Cordillera Administrative Region	370,570,000	89,951,000	38,197,000	498,718,000

D. REGION II - CAGAYAN VALLEY

D.1	Batanes State College (Batanes Polytechnic College)	10,340,000	2,220,000	3,012,000	15,500,000
D.2	Cagayan State University	184,226,000	36,355,000	3,012,000	223,593,000
D.3	Isabela State University	242,212,000	29,210,000	11,012,000	282,434,000
D.4	Nueva Vizcaya State University (Nueva Vizcaya State Institute of Technology and Nueva Vizcaya State Polytechnic College)	119,361,000	20,912,000	5,025,000	145,298,000
D.5	Quirino State College	19,719,000	5,320,000	5,012,000	30,051,000
Sub-total, Region II		575,858,000	94,025,000	27,073,000	696,956,000

E. REGION III - CENTRAL LUZON

E.1	Aurora State College of Technology	20,744,000	7,745,000	8,012,000	36,501,000
E.2	Bataan Peninsula State University (Bataan Polytechnic State College and Bataan State College)	98,371,000	18,271,000	15,024,000	131,666,000
E.3	Bulacan Agricultural State College	25,485,000	4,783,000	3,012,000	33,280,000
E.4	Bulacan State University	101,617,000	34,354,000	28,012,000	163,983,000
E.5	Central Luzon State University	167,546,000	35,335,000	3,012,000	205,893,000
E.6	Don Honorio Ventura College of Arts and Trades	60,039,000	9,720,000	3,012,000	72,771,000
E.7	Nueva Ecija University of Science and Technology	107,547,000	25,596,000	28,012,000	161,155,000
E.8	Pampanga Agricultural College	58,479,000	9,498,000	3,012,000	70,989,000
E.9	Philippine Merchant Marine Academy	43,130,000	33,682,000	23,012,000	99,824,000
E.10	Ramon Magsaysay Technological University	57,618,000	18,268,000	3,012,000	78,898,000
E.11	Tarlac College of Agriculture	60,979,000	9,599,000	7,012,000	77,590,000
E.12	Tarlac State University	74,701,000	20,457,000	3,012,000	98,170,000
Sub-total, Region III		876,256,000	227,308,000	127,156,000	1,230,720,000

F. REGION IV - SOUTHERN TAGALOG AND PALANAN**REGION IV - A (CALABARZON)**

F.1	Batangas State University (Pablo Borbon Memorial Institute of Technology)	120,988,000	26,361,000	13,012,000	160,361,000
F.2	Cavite State University	121,350,000	21,956,000	5,012,000	148,318,000
F.3	Laguna State Polytechnic University (Laguna State Polytechnic College)	97,794,000	17,601,000	13,012,000	128,407,000
F.4	Southern Luzon State University (Southern Luzon Polytechnic College)	78,811,000	15,962,000	11,012,000	105,785,000

GENERAL APPROPRIATIONS ACT, FY 2008

F.5	University of Tuzal System (Rizal Polytechnic College and Tuzal State College)	139,247,000	21,983,000	20,025,000	181,255,000
	Sub-total, Region IV - A	558,198,000	183,863,000	62,073,000	724,126,000
REGION IV - B (MINDANAO)					
F.6	Marikina State College	34,319,000	8,203,000	18,012,000	60,534,000
F.7	Mindoro State College of Agriculture and Technology	45,765,000	6,659,000	3,012,000	55,436,000
F.8	Occidental Mindoro National College	60,368,000	7,278,000	3,012,000	70,658,000
F.9	Palawan State University	100,883,000	19,534,000	5,012,000	125,429,000
F.10	Zamboanga State College	64,717,000	11,462,000	3,012,000	79,191,000
F.11	Western Philippines University (State Polytechnic College of Palawan)	63,221,000	11,696,000	3,012,000	77,929,000
	Sub-total, Region IV - B	369,273,000	64,832,000	35,072,000	469,177,000
	Sub-total, Region IV	927,463,000	168,695,000	97,145,000	1,193,303,000
G. REGION V - ILOCOS					
G.1	Ilocos University	234,759,000	64,944,000	170,612,000	470,315,000
G.2	Camarines Norte State College	74,158,000	10,776,000	3,012,000	87,946,000
G.3	Camarines Sur Polytechnic Colleges	53,462,000	11,831,000	3,012,000	68,305,000
G.4	Camarines Sur State Agricultural College	101,103,000	18,759,000	30,012,000	157,874,000
G.5	Catanduanes State College	108,238,000	13,725,000	13,012,000	134,967,000
G.6	Dr. Emilio A. Espinosa Sr. Memorial State College of Agriculture and Technology	22,683,000	6,253,000	3,012,000	31,948,000
G.7	Porto State University (Porto State College)	60,691,000	16,398,000	12,012,000	89,101,000
G.8	Sorsogon State College	57,682,000	12,036,000	3,012,000	72,730,000
	Sub-total, Region V	712,768,000	154,722,000	245,696,000	1,113,186,000
H. REGION VI - WESTERN VISAYAS					
H.1	Aklan State University (Aklan State College of Agriculture)	98,587,000	16,518,000	3,012,000	118,117,000
H.2	Capiz State University (Pangasinan State Polytechnic College)	141,977,000	15,073,000	3,012,000	164,162,000
H.3	Carlos C. Hilado Memorial State College	69,483,000	11,683,000	3,012,000	84,498,000
	Guimaras State College	16,672,000	3,109,000	3,012,000	22,793,000
	Iloilo State College of Fisheries	86,739,000	10,171,000	3,012,000	99,922,000

STATE UNIVERSITIES AND COLLEGES

N.6	Negros State College of Agriculture	22,425,000	7,800,000	3,012,000	33,237,000
N.7	Northern Iloilo Polytechnic State College	113,475,000	13,098,000	3,012,000	129,585,000
N.8	Northern Negros State College of Science and Technology	15,035,000	4,627,000	3,012,000	22,674,000
N.9	Polytechnic State College of Antique	58,932,000	10,265,000	3,012,000	72,209,000
N.10	Western Visayas College of Science and Technology	113,355,000	24,661,000	3,012,000	141,028,000
N.11	West Visayas State University	222,826,000	48,519,000	3,012,000	274,357,000
Sub-total, Region VI		958,526,000	165,524,000	38,132,000	1,162,182,000
I. REGION VII - CENTRAL VISAYAS					
I.1	Cebu Normal University	46,419,000	18,691,000	3,012,000	68,122,000
I.2	Cebu State College of Science and Technology	161,382,000	20,892,000	3,012,000	185,286,000
I.3	Central Visayas State College of Agriculture, Forestry and Technology	74,531,000	13,092,000	3,012,000	90,635,000
I.4	Negros Oriental State University (Central Visayas Polytechnic College)	87,976,000	21,523,000	3,012,000	112,511,000
I.5	Siquijor State College	18,415,000	4,548,000	3,012,000	25,975,000
Sub-total, Region VII		388,723,000	78,746,000	15,060,000	482,529,000
J. REGION VIII - EASTERN VISAYAS					
J.1	Eastern Samar State University (Eastern Samar State College)	111,194,000	12,209,000	32,000,000	155,403,000
J.2	Eastern Visayas State University (Leyte Institute of Technology)	112,677,000	21,241,000	3,012,000	136,930,000
J.3	Leyte Normal University	53,590,000	16,528,000	3,012,000	73,130,000
J.4	Naval Institute of Technology	44,268,000	12,796,000	3,012,000	60,076,000
J.5	Palompon Institute of Technology	48,117,000	6,832,000	3,012,000	57,961,000
J.6	Samar State College of Agriculture and Forestry	12,185,000	3,024,000	3,012,000	18,221,000
J.7	Samar State University (Samar State Polytechnic College)	67,247,000	10,112,000	3,012,000	80,371,000
J.8	Southern Leyte State University (Southern Leyte State College of Science and Technology and Tomas Oppus Normal College)	78,834,000	10,975,000	7,413,000	97,222,000
J.9	Tiburcio Tancinco Memorial Institute of Science and Technology	32,915,000	10,458,000	3,012,000	46,385,000
J.10	University of Eastern Philippines	138,307,000	14,638,000	6,012,000	158,957,000
J.11	Visayas State University (Leyte State University)	183,426,000	29,520,000	3,012,000	215,958,000
Sub-total, Region VIII		882,760,000	148,333,000	69,521,000	1,100,614,000

GENERAL APPROPRIATIONS ACT, FY 2008

K. REGION IX - ZAMBOANGA PENINSULA AND ANNU

REGION IX - MAIR

K.1	J. M. Carilles State College	21,055,000	5,133,000	43,012,000	69,200,000
K.2	Jose Rizal Memorial State College	88,229,000	10,459,000	3,012,000	101,700,000
K.3	Western Mindanao State University	172,023,000	31,075,000	3,012,000	206,110,000
K.4	Zamboanga City State Polytechnic College	39,145,000	5,270,000	3,012,000	47,427,000
K.5	Zamboanga State College of Marine Sciences and Technology	48,875,000	8,202,000	5,012,000	62,089,000
Sub-total, Region IX - (Maia)		369,327,000	60,139,000	57,060,000	486,526,000

REGION IX - (ANNU)

K.6	Basilan State College	24,732,000	5,885,000	3,012,000	33,629,000
K.7	MSU - Tawi-Tawi College of Technology and Oceanography	174,852,000	11,564,000	19,012,000	205,428,000
K.8	Sulu State College	28,842,000	4,255,000	3,012,000	36,109,000
K.9	Tawi-Tawi Regional Agricultural College	23,332,000	5,571,000	3,012,000	31,915,000
Sub-total, Region IX - (ANNU)		251,758,000	27,275,000	28,048,000	307,081,000
Sub-total, Region IX		621,085,000	87,414,000	85,108,000	793,607,000

L. REGION X - NORTHERN MINDANAO

L.1	Dukidnon State College	47,577,000	13,086,000	3,012,000	63,675,000
L.2	Comiguia Polytechnic State College	16,724,000	6,377,000	12,012,000	35,113,000
L.3	Central Mindanao University	163,177,000	24,960,000	3,012,000	191,149,000
L.4	Mindanao Polytechnic State College	62,253,000	13,463,000	3,012,000	78,728,000
L.5	MSU - Iligan Institute of Technology	245,641,000	43,168,000	3,012,000	291,821,000
L.6	Misamis Oriental State College of Agriculture and Technology	19,516,000	5,169,000	3,012,000	27,697,000
L.7	Northwestern Mindanao State College of Science and Technology	10,403,000	2,169,000	8,012,000	20,584,000
Sub-total, Region X		565,291,000	108,392,000	35,084,000	708,767,000

REGION XI - DAVAO REGION

X.1	Davao del Norte State College	22,787,000	5,596,000	3,012,000	31,395,000
X.2	Davao Oriental State College of Science and Technology	28,162,000	6,808,000	3,012,000	42,982,000
X.3	Southern Philippines Agri-Business and Marine and Aquatic School of Technology	22,709,000	4,617,000	3,012,000	30,338,000
University of Southeastern Philippines		106,312,000	32,996,000	3,012,000	142,320,000
Sub-total, Region XI		179,970,000	50,017,000	17,048,000	247,035,000

N. REGION XII - SOCCSKSARGEN AND ARMM**REGION XII - MAIN**

N.1	Cotabato City State Polytechnic College	46,406,000	8,912,000	3,012,000	58,330,000
N.2	Cotabato Foundation College of Science and Technology	43,218,000	12,614,000	3,012,000	58,844,000
N.3	Sultan Kudarat Polytechnic State College	54,653,000	8,717,000	3,012,000	66,382,000
N.4	University of Southern Mindanao	163,243,000	28,973,000	3,012,000	195,228,000
Sub-total, Region XII (Main)		307,520,000	59,216,000	12,048,000	378,784,000

REGION XII -(ARMM)

N.5	Adiong Memorial Polytechnic State College	8,595,000	7,286,000	3,012,000	18,893,000
N.6	Mindanao State University	937,984,000	61,124,000	37,200,000	1,036,308,000
Sub-total, Region XII - (ARMM)		946,579,000	68,410,000	40,212,000	1,055,201,000
Sub-total, Region XII		1,254,099,000	127,626,000	52,260,000	1,433,985,000

O. REGION XIII - CARAGA ADMINISTRATIVE REGION

O.1	Agusan del Sur State College of Agriculture and Technology	16,915,000	5,154,000	3,033,000	25,102,000
O.2	Northern Mindanao State Institute of Science and Technology	44,819,000	10,260,000	3,033,000	58,112,000
O.3	Surigao del Sur Polytechnic State College	65,776,000	9,420,000	3,033,000	78,229,000
O.4	Surigao State College of Technology	53,520,000	7,823,000	3,033,000	64,376,000
Sub-total, Caraga Administrative Region		181,030,000	32,657,000	12,132,000	225,819,000
Total New Appropriations, State Universities and Colleges		P14,185,967,000	P 2,854,722,000	P 2,597,648,000	P19,638,337,000

IX. DEPARTMENT OF ENERGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 443,559,000

New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 49,274,000	P 62,380,000	P 100,000	P 111,754,000
Sub-total, General Administration and Support	49,274,000	62,380,000	100,000	111,754,000
II. Support to Operations				
a. Legal Services	4,144,000	950,000		5,094,000
b. Information Technology and Data Management Services	8,588,000	4,232,000		12,820,000
c. Energy Policy and Planning	13,675,000	5,285,000		18,960,000
d. Energy Research Testing and Laboratory Services	9,618,000	8,944,000		18,562,000
Sub-total, Support to Operations	36,025,000	19,411,000		55,436,000
III. Operations				
a. Direction and Control of Energy Resources Development	10,048,000	8,763,000		18,811,000
b. Direction and Control of Energy Utilization and Conservation	13,325,000	53,344,000		66,669,000
c. Oil Industry Management and Control	13,946,000	12,814,000		26,760,000
d. Electric Power Industry Management and Control	10,646,000	42,742,000		53,388,000
e. Operation of the Visayas Field Office	6,208,000	3,954,000		10,162,000
f. Operation of the Mindanao Field Office	6,692,000	4,013,000		10,705,000
g. For the Operational Requirements of the National Biofuels Board	3,821,000	84,823,000	1,230,000	89,874,000
Sub-total, Operations	64,686,000	210,453,000	1,230,000	276,369,000
Total, Programs	149,985,000	292,244,000	1,330,000	443,559,000
Total NEW APPROPRIATIONS	P 149,985,000	P 292,244,000	P 1,330,000	P 443,559,000

Special Provisions

1. **Use of Income.** In addition to the amounts appropriated herein, Three Billion Ninety Two Million Eighty Five Thousand Pesos (P3,092,085,000) shall be funded from collections of fees and revenues to finance energy resources development and conservation programs in accordance with Section 8 of P.D. No. 910 and Section 21 of R.A. No. 7638, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

				<u>Current Operating Expenditures</u>			
				<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support							
a. General Administration and Support Services							
1. General administration and support				P 41,641,000	P 62,380,000	P 100,000	P 104,121,000
2. Special Concerns				7,633,000			7,633,000
Sub-total, General Administration and Support				49,274,000	62,380,000	100,000	111,754,000
II. Support to Operations							
a. Legal Services							
1. Provision of legal advice, counselling services and evaluation of contracts and compliance thereto				4,144,000	950,000		5,094,000
b. Information Technology and Data Management Services							
1. Formulation of policies on energy information technology and data management				8,588,000	4,232,000		12,820,000
c. Energy Policy and Planning							
1. Formulation of short, medium and long term National and Regional Energy Plans				13,675,000	5,285,000		18,960,000
d. Energy Research Testing and Laboratory Services							
1. Formulation of programs in support of exploration and development of energy resources through research and scientific, physical and calibration testings				9,618,000	8,944,000		18,562,000
Sub-total, Support to Operations				36,025,000	19,411,000		55,436,000
III. Operations							
a. Direction and Control of Energy Resources Development							
1. Formulation and implementation of policies, plans, programs and regulations on the exploration and development of energy resources				10,048,000	8,763,000		18,811,000

GENERAL APPROPRIATIONS ACT, FY 2008

b. Direction and Control of Energy Utilization and Conservation			
1. Formulation and implementation of policies, plans, programs and regulations on energy utilization and conservation	13,325,000	53,344,000	66,669,000
c. Oil Industry Management and Control			
1. Formulation and implementation of the policies, standards and regulations of the oil industry including natural gas	13,946,000	12,814,000	26,760,000
d. Electric Power Industry Management and Control			
1. Formulation and implementation of policies, standards and regulations of the electric power industry	10,646,000	42,742,000	53,388,000
e. Operation of the Visayas Field Office			
1. Extension and enhancement of energy exploration, development and utilization and energy industry, management and control activities	6,208,000	3,954,000	10,162,000
f. Operation of the Mindanao Field Office			
1. Extension and enhancement of energy exploration, development and utilization and energy industry, management and control activities	6,692,000	4,013,000	10,705,000
g. For the Operational Requirements of the National Biofuels Board			
	3,821,000	84,823,000	1,230,000
Sub-total, Operations	64,686,000	210,453,000	276,369,000
TOTAL, PROGRAMS AND ACTIVITIES	P 149,985,000	P 292,244,000	P 443,559,000

GENERAL SUMMARY
DEPARTMENT OF ENERGY

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 149,985,000	P 292,244,000	P 1,330,000	P 443,559,000
Total New Appropriations, Department of Energy	P 149,985,000	P 292,244,000	P 1,330,000	P 443,559,000

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....P 6,014,467,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 783,194,000	P 174,539,000	P 94,644,000	P 1,052,377,000
Sub-total, General Administration and Support	783,194,000	174,539,000	94,644,000	1,052,377,000
II. Support to Operations				
a. Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	148,812,000	52,868,000	961,000	202,641,000
b. Data Management Including Systems Development and Maintenance	11,656,000	15,024,000	8,500,000	35,180,000
c. Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources Including Environmental Education	38,659,000	26,469,000	900,000	66,028,000
d. Legal Services, Including Operations Against Unlawful Titling of Public Land	73,826,000	10,656,000	1,500,000	85,982,000
e. Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations	7,470,000	43,473,000	1,250,000	52,193,000
f. Provision for Operations Against illegal Forest Resources Extraction / Utilization Activities, Including Payments of Rewards to Informers in the Discovery and Seizure of Illegally Collected / Transported Forest Products and the Apprehensions of Violators of Section 68 (b) of P.D. 705, as Amended by E.O. No. 277, Hauling Fees of Confiscated Logs, Space Rentals, Guards, Representation Expenses and Other Expenses in the Disposal / Selling of Confiscated Illegally Cut Logs, Subject to Special Budget and Approval by the President				
		5,000,000		5,000,000
g. Laboratory Services		891,000		891,000
Sub-total, Support to Operations	280,423,000	154,381,000	13,111,000	447,915,000

III. Operations

a. Forest Management	1,308,241,000	507,394,000	547,719,000	2,363,354,000
b. Land Management	653,235,000	312,240,000	100,000,000	1,065,475,000
c. Protected Areas and Wildlife Management	120,764,000	119,263,000		240,027,000
d. Ecosystems Research and Development	139,127,000	76,578,000		215,705,000
Sub-total, Operations	2,221,367,000	1,015,475,000	647,719,000	3,884,561,000
Total, Programs	3,284,984,000	1,344,395,000	755,474,000	5,384,853,000
B. PROJECT(s)				
I. Locally Funded Project(s)				
a. Rehabilitation of Laguna Lake		3,000,000		3,000,000
b. Rehabilitation of Sampaloc Lake		3,000,000		3,000,000
c. Rehabilitation of Lake Sebu		3,000,000		3,000,000
Sub-total, Locally Funded Projects		9,000,000		9,000,000
II. Foreign-Assisted Project(s)				
a. Land Administration Management Project II	6,437,000	238,835,000	115,100,000	352,372,000
Peso Counterpart	6,437,000	10,442,000	1,800,000	18,679,000
Loan Proceeds		220,393,000	113,300,000	333,693,000
b. Integrated Coastal Resource Management Project (ADB Proposed)		73,992,000	174,317,000	248,309,000
Peso Counterpart		20,880,000	62,640,000	83,520,000
Loan Proceeds		53,112,000	111,677,000	164,789,000
c. Project on Forestland Management (JBIC 27th YLP Proposed)		8,933,000		8,933,000
Peso Counterpart		8,933,000		8,933,000
d. Community-Based Forest and Mangrove Management Project		9,900,000	1,100,000	11,000,000
Peso Counterpart		9,900,000	1,100,000	11,000,000
Sub-total, Foreign-Assisted Project(s)	6,437,000	323,660,000	290,517,000	620,614,000
Peso Counterpart	6,437,000	50,155,000	65,540,000	122,132,000
Loan Proceeds		273,505,000	224,977,000	498,482,000
Total, Projects	6,437,000	332,660,000	290,517,000	629,614,000
TOTAL NEW APPROPRIATIONS	P 3,291,421,000	P 1,677,055,000	P 1,045,991,000	P 6,014,467,000

Special Provisions

1. **Use and Release of Income.** In addition to the amounts appropriated herein, Twelve Million Five Hundred Eighty Six Thousand Pesos (P12,586,000), shall be sourced from gate collections of the facilities, operations or management of the different wild flora and fauna parks under the National Integrated Protected Areas System, pursuant to Section 16 of R.A. No. 7586, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Surveying and Titling of School Site.** Of the amount appropriated under III.b.2., Five Million Pesos (P5,000,000) shall be used for the surveying and titling of alienable and disposable land that are used as school sites. (CONDITIONAL IMPLEMENTATION - President's

Veto Message, March 11, 2008, page 1195, R.A. No. 9498)

3. **Establishment of a Seedling Bank.** To ensure the availability of indigenous trees for planting along the side of the roads to be constructed by the DPMW, the DENR shall establish seedling banks of indigenous trees in all its provincial offices or may contract it out to community-based forest management holders. The income generated by the provincial offices from the sale of seedlings shall be used to maintain the seedling banks. The DENR, DDM and DPMW shall issue the implementing guidelines to implement this provision.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, March 11, 2008, page 1195, R.A. No. 9498)

4. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 783,194,000	P 174,539,000	P 94,644,000	P 1,052,377,000
1. General management and supervision	732,755,000	155,946,000	94,194,000	982,895,000
a. Central Office-Proper	161,129,000	53,215,000	12,288,000	226,632,000
b. Forest Management Bureau	11,367,000	14,248,000	11,656,000	37,271,000
c. Land Management Bureau	21,152,000	10,386,000		31,538,000
d. Protected Areas and Wildlife Bureau	9,188,000	8,892,000		18,080,000
e. Ecosystems Research and Development Bureau	10,710,000	3,721,000	2,400,000	16,831,000
f. National Capital Region	15,156,000	8,999,000	1,700,000	25,855,000
g. Region I	29,926,000	4,452,000	9,250,000	43,628,000
h. Cordillera Administrative Region	39,368,000	7,926,000	3,150,000	50,444,000
i. Region II	43,244,000	2,277,000	2,750,000	48,271,000
j. Region III	44,056,000	7,156,000	15,250,000	66,462,000
k. Region IV-A	30,471,000	6,593,000	5,250,000	42,314,000
l. Region IV-B	35,306,000	5,142,000	4,150,000	44,598,000
m. Region V	29,912,000	1,982,000	2,250,000	34,144,000
n. Region VI	31,750,000	4,207,000	8,250,000	44,207,000
o. Region VII	26,903,000	2,227,000	250,000	29,380,000

p. Region VIII	35,739,000	3,292,000	2,250,000	41,281,000
q. Region IX	27,305,000	1,411,000	3,250,000	31,966,000
r. Region X	33,775,000	1,369,000	2,350,000	37,494,000
s. Region XI	38,143,000	3,167,000	5,250,000	46,560,000
t. Region XII	26,960,000	3,034,000	250,000	30,244,000
u. Region XIII	31,195,000	2,250,000	2,250,000	35,695,000
2. Human resource development	50,439,000	18,593,000	450,000	69,482,000
a. Central Office - Proper	13,617,000	11,814,000	450,000	25,881,000
b. Forest Management Bureau	448,000	375,000		823,000
c. Land Management Bureau	346,000	775,000		1,121,000
d. National Capital Region	1,896,000	197,000		2,093,000
e. Region I	2,323,000	400,000		2,723,000
f. Cordillera Administrative Region	2,231,000	192,000		2,423,000
g. Region II	3,050,000	326,000		3,376,000
h. Region III	3,202,000	301,000		3,503,000
i. Region IV-A	2,051,000	254,000		2,305,000
j. Region IV-B	2,031,000	233,000		2,264,000
k. Region V	2,283,000	368,000		2,651,000
l. Region VI	2,424,000	373,000		2,797,000
m. Region VII	2,441,000	627,000		3,068,000
n. Region VIII	2,086,000	344,000		2,430,000
o. Region IX	1,992,000	274,000		2,266,000
p. Region X	2,635,000	235,000		2,870,000
q. Region XI	2,363,000	119,000		2,482,000
r. Region XII	1,698,000	886,000		2,584,000
s. Region XIII	1,322,000	500,000		1,822,000
Sub-total, General Administration and Support	783,194,000	174,539,000	94,644,000	1,052,377,000
II. Support to Operations				
a. Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	148,812,000	52,868,000	961,000	202,641,000

GENERAL APPROPRIATIONS ACT, FY 2008

1. Central Office - Proper	35,029,000	26,147,000	961,000	62,137,000
2. Forest Management Bureau	34,445,000	6,802,000		41,247,000
3. Land Management Bureau	20,510,000	1,450,000		21,960,000
4. Protected Areas and Wildlife Bureau	11,521,000	2,888,000		14,409,000
5. Ecosystems Research and Development Bureau	1,148,000	1,503,000		2,651,000
6. National Capital Region	4,398,000	213,000		4,611,000
7. Region I	2,619,000	1,020,000		3,639,000
8. Cordillera Administrative Region	2,467,000	727,000		3,194,000
9. Region II	2,045,000	392,000		2,437,000
10. Region III	3,768,000	1,209,000		4,977,000
11. Region IV-A	4,337,000	618,000		4,955,000
12. Region IV-B	3,389,000	728,000		4,117,000
13. Region V	2,982,000	981,000		3,963,000
14. Region VI	3,247,000	828,000		4,075,000
15. Region VII	1,747,000	472,000		2,219,000
16. Region VIII	2,626,000	1,286,000		3,912,000
17. Region IX	3,439,000	775,000		4,214,000
18. Region X	2,683,000	788,000		3,471,000
19. Region XI	2,883,000	1,247,000		4,130,000
20. Region XII	2,186,000	1,001,000		3,187,000
21. Region XIII	1,343,000	1,793,000		3,136,000
b. Data Management Including Systems Development and Maintenance	11,656,000	15,024,000	8,500,000	35,180,000
1. Central Office - Proper	9,853,000	4,373,000	8,500,000	22,726,000
2. Forest Management Bureau	459,000	736,000		1,195,000
3. Land Management Bureau	584,000	299,000		883,000
4. Protected Areas and Wildlife Bureau	760,000	490,000		1,250,000
5. Ecosystems Research and Development Bureau		1,034,000		1,034,000
6. National Capital Region		157,000		157,000
7. Region I		674,000		674,000
8. Cordillera Administrative Region		556,000		556,000

9. Region II		252,000		252,000
10. Region III		829,000		829,000
11. Region IV-A		566,000		566,000
12. Region IV-B		447,000		447,000
13. Region V		434,000		434,000
14. Region VI		1,016,000		1,016,000
15. Region VII		409,000		409,000
16. Region VIII		206,000		206,000
17. Region IX		146,000		146,000
18. Region X		391,000		391,000
19. Region XI		728,000		728,000
20. Region XII		306,000		306,000
21. Region XIII		975,000		975,000
c. Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources Including Environmental Education	38,659,000	26,469,000	900,000	66,028,000
1. Central Office - Proper	9,237,000	19,429,000	900,000	29,566,000
2. Forest Management Bureau	5,136,000	177,000		5,313,000
3. Land Management Bureau	1,281,000	100,000		1,381,000
4. Protected Areas and Wildlife Bureau		79,000		79,000
5. Ecosystems Research and Developmental Bureau	6,996,000	813,000		7,809,000
6. National Capital Region	1,177,000	66,000		1,243,000
7. Region I	927,000	501,000		1,428,000
8. Cordillera Administrative Region	1,253,000	402,000		1,655,000
9. Region II	925,000	234,000		1,159,000
10. Region III	1,116,000	389,000		1,505,000
11. Region IV-A	771,000	430,000		1,201,000
12. Region IV-B	600,000	418,000		1,018,000
13. Region V	663,000	618,000		1,281,000
14. Region VI	1,164,000	579,000		1,743,000
15. Region VII	823,000	145,000		968,000

GENERAL APPROPRIATIONS ACT, FY 2008

16. Region VIII	1,166,000	442,000		1,608,000
17. Region IX	842,000	208,000		1,050,000
18. Region X	1,461,000	230,000		1,691,000
19. Region XI	1,083,000	383,000		1,466,000
20. Region XII	1,196,000	476,000		1,672,000
21. Region XIII	842,000	350,000		1,192,000
d. Legal Services, Including Operations Against Unlawful Titling of Public Land	73,826,000	10,656,000	1,500,000	85,982,000
1. Central Office - Proper	23,855,000	5,206,000	1,500,000	30,561,000
2. Forest Management Bureau	4,293,000	208,000		4,501,000
3. Land Management Bureau	5,312,000	375,000		5,687,000
4. Protected Areas and Wildlife Bureau	157,000	44,000		201,000
5. Ecosystems Research and Developmental Bureau	311,000			311,000
6. National Capital Region	3,230,000	68,000		3,298,000
7. Region I	3,378,000	605,000		3,983,000
8. Cordillera Administrative Region	2,839,000	247,000		3,086,000
9. Region II	2,596,000	339,000		2,935,000
10. Region III	2,421,000	198,000		2,619,000
11. Region IV-A	1,531,000	223,000		1,754,000
12. Region IV-B	1,475,000	253,000		1,728,000
13. Region V	2,757,000	343,000		3,100,000
14. Region VI	2,693,000	418,000		3,111,000
15. Region VII	3,172,000	621,000		3,793,000
16. Region VIII	3,369,000	248,000		3,617,000
17. Region IX	1,936,000	109,000		2,045,000
18. Region X	3,129,000	191,000		3,320,000
19. Region XI	2,558,000	310,000		2,868,000
20. Region XII	1,861,000	250,000		2,111,000
21. Region XIII	953,000	400,000		1,353,000
e. Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations	7,470,000	43,473,000	1,250,000	52,193,000

1. Central Office - Proper	7,470,000	34,022,000	1,250,000	42,742,000
2. Region XI		9,354,000		9,354,000
2. Region XII		97,000		97,000
f. Provisions for Operations Against illegal Forest Resources Extraction / Utilization Activities, Including Payments of Rewards to Informers in the Discovery and Seizure of Illegally Collected / Transported Forest Products and the Apprehensions of Violators of Section 68 (b) of P.D. 705, as Amended by E.O. 277, Hauling Fees of Confiscated Logs, Space Rentals, Guards, Representation Expenses and Other Expenses in the Disposal / Selling of Confiscated Illegally Cut Logs, Subject to Special Budget and Approval by the President		5,000,000		5,000,000
1. Central Office - Proper		5,000,000		5,000,000
g. Laboratory Services		891,000		891,000
1. Ecosystems Research and Development Bureau		374,000		374,000
2. Region I		40,000		40,000
3. Region III		10,000		10,000
4. Region V		110,000		110,000
5. Region VI		133,000		133,000
6. Region VIII		131,000		131,000
7. Region X		43,000		43,000
8. Region XII		50,000		50,000
Sub-total, Support to Operations	280,423,000	154,381,000	13,111,000	447,915,000
III. Operations				
a. Forest Management	1,308,241,000	507,394,000	547,719,000	2,363,354,000
1. Management of forestlands & forest resources	668,842,000	38,914,000	2,415,000	710,171,000
a. National Capital Region	10,875,000	1,498,000		12,373,000
b. Region I	31,029,000	3,521,000		34,550,000
c. Cordillera Administrative Region	44,711,000	859,000	210,000	45,780,000
d. Region II	74,587,000	3,550,000		78,137,000
e. Region III	47,735,000	2,995,000	1,696,000	52,426,000
f. Region IV-A	34,837,000	2,567,000		37,404,000

GENERAL APPROPRIATIONS ACT, FY 2008

g. Region IV-B	44,073,000	3,518,000	175,000	47,766,000
h. Region V	35,216,000	2,431,000		37,647,000
i. Region VI	43,732,000	2,327,000		46,059,000
j. Region VII	32,010,000	2,471,000		34,481,000
k. Region VIII	45,533,000	2,401,000		47,934,000
l. Region IX	44,167,000	2,323,000		46,490,000
m. Region X	44,509,000	2,058,000	309,000	46,876,000
n. Region XI	52,687,000	1,263,000		53,950,000
o. Region XII	34,903,000	2,132,000	25,000	37,060,000
p. Region XIII	48,238,000	3,000,000		51,238,000
2. Forest Development	85,655,000	10,991,000	105,964,000	202,610,000
a. Region I	11,296,000	2,117,000	2,405,000	15,818,000
b. Cordillera Administrative Region	7,714,000	300,000	4,526,000	12,540,000
c. Region II	3,201,000	718,000	4,649,000	8,568,000
d. Region III	12,500,000	200,000	19,096,000	31,796,000
e. Region IV-A	3,105,000	419,000	2,800,000	6,324,000
f. Region IV-B	1,486,000	517,000	4,644,000	6,647,000
g. Region V	2,896,000	796,000	13,608,000	17,300,000
h. Region VI	18,401,000	740,000	5,869,000	25,010,000
i. Region VII	11,182,000	1,001,000	5,050,000	17,233,000
j. Region VIII	2,628,000	1,190,000	11,116,000	14,934,000
k. Region IX	4,760,000	113,000	9,273,000	14,146,000
l. Region X	3,330,000	501,000	10,667,000	14,498,000
m. Region XI	1,799,000	1,350,000	8,919,000	12,068,000
n. Region XII	1,031,000	499,000	1,971,000	3,501,000
o. Region XIII	326,000	530,000	1,371,000	2,227,000
3. Forest protection	394,850,000	78,699,000		473,549,000
a. Central Office - Proper		30,692,000		30,692,000
b. National Capital Region		1,383,000		1,383,000
c. Region I	14,187,000	3,340,000		17,527,000

d. Cordillera Administrative Region	40,117,000	6,522,000		46,639,000
e. Region II	47,753,000	4,112,000		51,865,000
f. Region III	28,319,000	4,801,000		33,120,000
g. Region IV-A	27,925,000	1,999,000		29,924,000
h. Region IV-B	37,102,000	691,000		37,793,000
i. Region V	12,505,000	2,658,000		15,163,000
j. Region VI	13,710,000	2,871,000		16,581,000
k. Region VII	14,233,000	618,000		14,851,000
l. Region VIII	28,776,000	3,580,000		32,356,000
m. Region IX	17,019,000	2,080,000		19,099,000
n. Region X	30,665,000	6,143,000		36,808,000
o. Region XI	30,494,000	3,100,000		33,594,000
p. Region XII	24,618,000	2,132,000		26,750,000
q. Region XIII	27,427,000	1,977,000		29,404,000
4. Community-based forestry program	45,020,000	141,078,000	32,348,000	218,446,000
a. Central Office - Proper	1,000,000	8,268,000	12,688,000	21,956,000
b. Region I	1,288,000	480,000	1,000,000	2,768,000
c. Cordillera Administrative Region	2,103,000	273,000	1,161,000	3,537,000
d. Region II	7,394,000	501,000	1,594,000	9,489,000
e. Region III	4,970,000	3,762,000	3,134,000	11,866,000
f. Region IV-A	2,537,000	5,378,000	800,000	8,715,000
g. Region IV-B	2,447,000	4,472,000	1,794,000	8,713,000
h. Region V	2,397,000	588,000	1,100,000	4,085,000
i. Region VI	2,224,000	5,721,000	986,000	8,931,000
j. Region VII	2,247,000	798,000	1,100,000	4,145,000
k. Region VIII	4,321,000	738,000	1,262,000	6,321,000
l. Region IX	3,338,000	386,000	1,112,000	4,836,000
m. Region X	2,988,000	1,387,000	843,000	5,218,000
n. Region XI	3,172,000	1,675,000	1,100,000	5,947,000
o. Region XII	1,377,000	651,000	2,044,000	4,072,000

GENERAL APPROPRIATIONS ACT, FY 2008

p. Region XIII	1,217,000	1,000,000	630,000	2,847,000
q. Nationwide		105,000,000		105,000,000
5. Soil conservation and watershed management	10,953,000	93,953,000	406,992,000	511,898,000
a. Central Office - Proper		37,520,000	48,493,000	86,013,000
b. Region I		2,400,000	11,100,000	13,500,000
c. Cordillera Autonomous Region		2,400,000	30,100,000	32,500,000
d. Region II	709,000	2,402,000	5,100,000	8,211,000
e. Region III	196,000	5,806,000	119,535,000	125,537,000
f. Region IV-A	340,000	2,400,000	5,500,000	8,240,000
g. Region IV-B		6,400,000	6,100,000	12,500,000
h. Region V		5,044,000	139,167,000	144,211,000
i. Region VI		2,398,000	5,100,000	7,498,000
j. Region VII	7,501,000	2,401,000	5,100,000	15,002,000
k. Region VIII		2,402,000	5,100,000	7,502,000
l. Region IX	913,000	2,400,000	5,100,000	8,413,000
m. Region X	274,000	2,400,000	5,100,000	7,774,000
n. Region XI	210,000	6,085,000	6,197,000	12,492,000
o. Region XII	810,000	9,095,000	5,100,000	15,005,000
p. Region XIII		2,400,000	5,100,000	7,500,000
6. Forest boundary delineation and land use allocation	102,921,000	143,759,000		246,680,000
a. Central Office		14,700,000		14,700,000
b. Region I	6,128,000	3,768,000		9,896,000
c. Cordillera Administrative Region	3,105,000	6,167,000		9,272,000
d. Region II	8,697,000	8,179,000		16,876,000
e. Region III	7,007,000	39,489,000		46,496,000
f. Region IV-A	5,531,000	2,353,000		7,884,000
g. Region IV-B	5,465,000	5,067,000		10,532,000
h. Region V	6,653,000	6,583,000		13,236,000
i. Region VI	8,048,000	8,884,000		16,932,000
j. Region VII	6,547,000	8,132,000		14,679,000

k. Region VIII	8,159,000	6,417,000		14,576,000
l. Region IX	8,503,000	8,836,000		17,339,000
m. Region X	4,758,000	7,150,000		11,908,000
n. Region XI	10,964,000	3,450,000		14,414,000
o. Region XII	10,612,000	6,722,000		17,334,000
p. Region XIII	2,744,000	7,862,000		10,606,000
b. Land Management	653,235,000	312,240,000	100,000,000	1,065,475,000
1. Land management services	608,411,000	33,132,000	100,000,000	741,543,000
a. Central Office	200,000	2,245,000		2,445,000
b. Land Management Bureau		150,000		150,000
c. National Capital Region	27,031,000	566,000		27,597,000
d. Region I	35,515,000	2,023,000		37,538,000
e. Cordillera Administrative Region	39,192,000	2,019,000	10,000,000	51,211,000
f. Region II	50,859,000	1,022,000		51,881,000
g. Region III	62,920,000	6,040,000		68,960,000
h. Region IV-A	42,284,000	1,129,000	10,000,000	53,413,000
i. Region IV-B	39,527,000	1,278,000	10,000,000	50,805,000
j. Region V	35,518,000	1,273,000	10,000,000	46,791,000
k. Region VI	38,809,000	3,615,000		42,424,000
l. Region VII	32,550,000	2,205,000	10,000,000	44,755,000
m. Region VIII	37,985,000	608,000	10,000,000	48,593,000
n. Region IX	37,288,000	1,533,000	10,000,000	48,821,000
o. Region X	47,606,000	1,813,000	10,000,000	59,419,000
p. Region XI	30,493,000	2,428,000		32,921,000
q. Region XII	23,344,000	1,182,000	10,000,000	34,526,000
r. Region XIII	27,290,000	2,003,000	10,000,000	39,293,000
2. Land surveys		136,014,000		136,014,000
a. Central Office		126,052,000		126,052,000
b. Region I		51,000		51,000
c. Cordillera Administrative Region		160,000		160,000

d. Region II	47,000	47,000
e. Region III	5,597,000	5,597,000
f. Region V	644,000	644,000
g. Region VI	749,000	749,000
h. Region VII	813,000	813,000
i. Region IX	789,000	789,000
j. Region X	766,000	766,000
k. Region XI	177,000	177,000
l. Region XII	169,000	169,000
3. Survey of foreshores reservation, patrimonial properties and other lands covered by the Comprehensive Agrarian Reform Program in coordination with the Department of Agrarian Reform	6,907,000	6,907,000
a. Region I	328,000	328,000
b. Cordillera Administrative Region	30,000	30,000
c. Region II	242,000	242,000
d. Region III	601,000	601,000
e. Region IV-A	218,000	218,000
f. Region IV-B	350,000	350,000
g. Region V	1,250,000	1,250,000
h. Region VI	500,000	500,000
i. Region VII	1,020,000	1,020,000
j. Region VIII	501,000	501,000
k. Region IX	63,000	63,000
l. Region X	688,000	688,000
m. Region XI	500,000	500,000
n. Region XII	286,000	286,000
o. Region XIII	330,000	330,000
4. Land records management	5,092,000	5,092,000
a. Region I	366,000	366,000

b. Cordillera Administrative Region		578,000	578,000
c. Region II		1,655,000	1,655,000
d. Region III		506,000	506,000
e. Region IV-A		219,000	219,000
f. Region IV-B		220,000	220,000
g. Region V		330,000	330,000
h. Region VI		98,000	98,000
i. Region VII		248,000	248,000
j. Region VIII		100,000	100,000
k. Region IX		101,000	101,000
l. Region X		151,000	151,000
m. Region XI		200,000	200,000
n. Region XII		100,000	100,000
o. Region XIII		220,000	220,000
5. Field Network Survey	44,824,000	131,095,000	175,919,000
a. Central Office		120,000,000	120,000,000
b. Region I	3,234,000	90,000	3,324,000
c. Cordillera Administrative Region	96,000	570,000	666,000
d. Region II	3,311,000	852,000	4,163,000
e. Region III	2,801,000	1,001,000	3,802,000
f. Region IV-A	2,063,000	302,000	2,365,000
g. Region IV-B	2,887,000	110,000	2,997,000
h. Region V	2,698,000	1,000,000	3,698,000
i. Region VI	2,972,000	620,000	3,592,000
j. Region VII	5,026,000	1,144,000	6,170,000
k. Region VIII	3,567,000	109,000	3,676,000
l. Region IX	3,586,000	1,610,000	5,196,000
m. Region X	3,331,000	681,000	4,012,000
n. Region XI	4,981,000	480,000	5,461,000
o. Region XII	3,612,000	528,000	4,140,000

GENERAL APPROPRIATIONS ACT, FY 2008

p. Region XIII	659,000	1,998,000	2,657,000
c. Protected Areas and Wildlife Management	120,764,000	119,263,000	240,027,000
1. Protected area management	96,359,000	69,704,000	166,063,000
a. Protected Areas and Wildlife Bureau		905,000	905,000
b. National Capital Region	1,395,000	5,299,000	6,694,000
c. Region I	5,570,000	3,120,000	8,690,000
d. Cordillera Administrative Region	8,849,000	2,098,000	10,947,000
e. Region II	6,314,000	3,698,000	10,012,000
f. Region III	9,481,000	2,927,000	12,408,000
g. Region IV-A	7,811,000	4,653,000	12,464,000
h. Region IV-B	5,078,000	5,346,000	10,424,000
i. Region V	8,593,000	3,081,000	11,674,000
j. Region VI	7,442,000	7,870,000	15,312,000
k. Region VII	5,827,000	6,140,000	11,967,000
l. Region VIII	5,299,000	2,791,000	8,090,000
m. Region IX	3,676,000	2,998,000	6,674,000
n. Region X	6,831,000	8,100,000	14,931,000
o. Region XI	7,922,000	4,523,000	12,445,000
p. Region XII	5,028,000	2,509,000	7,537,000
q. Region XIII	1,243,000	3,646,000	4,889,000
2. Operation and maintenance of the Ninoy Aquino Park and Wildlife Nature Center in Quezon City	9,559,000	8,619,000	18,178,000
a. Protected Areas and Wildlife Bureau	9,559,000	8,619,000	18,178,000
3. Development and rehabilitation of the Minulugang Taktak National Park in Antipolo, Rizal	2,669,000	1,673,000	4,342,000
a. Protected Areas and Wildlife Bureau	2,669,000	1,673,000	4,342,000
4. Development and Rehabilitation of the Mt. Apo National Park		992,000	992,000
a. Protected Areas and Wildlife Bureau		992,000	992,000
5. Philippine Eagle Conservation Project		4,978,000	4,978,000
a. Protected Areas and Wildlife Bureau		4,978,000	4,978,000

6. Pawikan Conservation Project	2,664,000	2,115,000	4,779,000
a. Protected Areas and Wildlife Bureau	2,664,000	2,115,000	4,779,000
7. Tamaran Conservation Project		3,862,000	3,862,000
a. Protected Areas and Wildlife Bureau		3,862,000	3,862,000
8. Operation and Maintenance of the Crocodile Farm Institute in Irawan, Palawan	5,568,000	2,947,000	8,515,000
a. Protected Areas and Wildlife Bureau	5,568,000	2,947,000	8,515,000
9. Biodiversity Conservation Program	3,945,000	19,376,000	23,321,000
a. Central Office - Proper		1,167,000	1,167,000
b. Protected Areas and Wildlife Bureau	3,945,000	2,422,000	6,367,000
c. National Capital Region		601,000	601,000
d. Region I		644,000	644,000
e. Cordillera Administrative Region		644,000	644,000
f. Region II		726,000	726,000
g. Region III		566,000	566,000
h. Region IV-A		1,406,000	1,406,000
i. Region IV-B		1,998,000	1,998,000
j. Region V		996,000	996,000
k. Region VI		948,000	948,000
l. Region VII		745,000	745,000
m. Region VIII		1,986,000	1,986,000
n. Region IX		619,000	619,000
o. Region X		636,000	636,000
p. Region XI		664,000	664,000
q. Region XII		1,401,000	1,401,000
r. Region XIII		1,207,000	1,207,000
10. Tarsier Conservation Project		4,997,000	4,997,000
a. Region VII		4,997,000	4,997,000
11. Ecosystems Research and Development	139,127,000	76,578,000	215,705,000
1. Ecosystems Research and Development Service	136,845,000	29,839,000	166,684,000
a. Ecosystems Research and Development Bureau	34,180,000	15,403,000	49,583,000

GENERAL APPROPRIATIONS ACT, FY 2008

b. National Capital Region	9,914,000	463,000	10,377,000
c. Region I	8,837,000	1,050,000	9,887,000
d. Cordillera Administrative Region	7,479,000	1,958,000	9,437,000
e. Region II	6,527,000	742,000	7,269,000
f. Region III	6,585,000	969,000	7,554,000
g. Region IV-A	5,523,000	552,000	6,075,000
h. Region IV-B	7,573,000	442,000	8,015,000
i. Region V	5,781,000	734,000	6,515,000
j. Region VI	4,389,000	974,000	5,363,000
k. Region VII	5,584,000	1,176,000	6,760,000
l. Region VIII	4,838,000	439,000	5,277,000
m. Region IX	7,593,000	505,000	8,098,000
n. Region X	5,186,000	1,029,000	6,215,000
o. Region XI	5,938,000	1,307,000	7,245,000
p. Region XII	5,923,000	599,000	6,522,000
q. Region XIII	4,995,000	1,497,000	6,492,000
2. Pilot plantation establishment of selected forest species		3,233,000	3,233,000
a. Region I		90,000	90,000
b. Cordillera Administrative Region		93,000	93,000
c. Region II		248,000	248,000
d. Region III		241,000	241,000
e. Region IV-A		187,000	187,000
f. Region IV-B		303,000	303,000
g. Region V		129,000	129,000
h. Region VI		221,000	221,000
i. Region VII		289,000	289,000
j. Region VIII		55,000	55,000
k. Region IX		194,000	194,000
l. Region X		302,000	302,000
m. Region XI		183,000	183,000

n. Region XII		98,000		98,000
o. Region XIII		600,000		600,000
3. Coastal and marine resources management	2,282,000	43,506,000		45,788,000
a. Central Office - Proper	631,000	15,543,000		16,174,000
b. National Capital Region	100,000	467,000		567,000
c. Region I		1,491,000		1,491,000
d. Region II	92,000	1,194,000		1,286,000
e. Region III	100,000	3,727,000		3,827,000
f. Region IV-A		1,339,000		1,339,000
g. Region IV-B		1,739,000		1,739,000
h. Region V	100,000	1,909,000		2,009,000
i. Region VI	210,000	2,553,000		2,763,000
j. Region VII	100,000	3,752,000		3,852,000
k. Region VIII	200,000	1,164,000		1,364,000
l. Region IX	100,000	1,584,000		1,684,000
m. Region X	100,000	2,330,000		2,430,000
n. Region XI	349,000	1,446,000		1,795,000
o. Region XII	100,000	2,468,000		2,568,000
p. Region XIII	100,000	800,000		900,000
Sub-total, Operations	2,221,367,000	1,015,475,000	647,719,000	3,884,561,000
TOTAL, PROGRAMS AND ACTIVITIES	P 3,284,984,000	P 1,344,395,000	P 755,474,000	P 5,384,853,000

B. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support, support to operations, and operations including locally-funded project as indicated hereunder.....P 409,818,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

GENERAL APPROPRIATIONS ACT, FY 2008

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services	P 13,485,000	P 39,347,000	P 52,832,000
Sub-total, General Administration and Support	13,485,000	39,347,000	52,832,000

II. Support to Operations

a. Planning and Policy Formulation	761,000	1,275,000	2,036,000
b. Environmental Education and Information	5,758,000	6,602,000	12,360,000
c. Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	4,909,000	2,491,000	7,400,000
d. Pollution Research and Laboratory Services	6,996,000	12,953,000	14,280,000
Sub-total, Support to Operations	18,424,000	23,321,000	56,025,000

III. Operations

a. Environmental Management and Pollution Control	138,174,000	105,843,000	8,580,000	252,597,000
b. Toxic Substances and Wastes Management		47,764,000		47,764,000
Sub-total, Operations	138,174,000	153,607,000	8,580,000	300,361,000
Total, Programs	170,083,000	216,275,000	22,860,000	409,218,000

B. PROJECT(s)

I. Locally-Funded Project(s)

a. Water Quality Monitoring and Community-Based Waste Management Project for the Pasig River Rehabilitation Plan	600,000	600,000
Sub-total, Locally-Funded Project(s)	600,000	600,000
Total, Projects	600,000	600,000

TOTAL NEW APPROPRIATIONS

P 170,083,000	P 216,875,000	P 22,860,000	P 409,818,000
---------------	---------------	--------------	---------------

Special Provisions

1. Use of Income. In addition to the amounts appropriated herein, Forty Three Million Five Hundred Six Thousand Pesos (P43,506,000) shall be funded from the Air Quality Management Fund to finance air pollution rehabilitation, research, enforcement, monitoring, and technical assistance activities in accordance with Section 14 of R.A. No. 8749, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Release of Funds for Water Quality Monitoring and Community-Based Waste Management Project. The amount appropriated for the aforementioned project shall be released only upon approval of the Pasig River Rehabilitation Commission.

3. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

I. General Administration and Support**a. General Administration and Support Services****1. General management and supervision****a. Central Office****b. National Capital Region****c. Region I****d. Cordillera Administrative Region****e. Region II****f. Region III****g. Region IV-A****h. Region IV-B****i. Region V****j. Region VI****k. Region VII****l. Region VIII****m. Region IX****n. Region X****o. Region XI****p. Region XII****q. Region XIII****Sub-total, General Administration and Support**

P	13,485,000	P	39,347,000	P	52,832,000
	<hr/>		<hr/>		<hr/>
	13,485,000		39,347,000		52,832,000
	<hr/>		<hr/>		<hr/>
	13,485,000		17,039,000		30,524,000
			3,943,000		3,943,000
			1,174,000		1,174,000
			488,000		488,000
			727,000		727,000
			1,956,000		1,956,000
			1,748,000		1,748,000
			1,395,000		1,395,000
			998,000		998,000
			821,000		821,000
			3,540,000		3,540,000
			646,000		646,000
			877,000		877,000
			427,000		427,000
			966,000		966,000
			1,676,000		1,676,000
			926,000		926,000
	<hr/>		<hr/>		<hr/>
	13,485,000		39,347,000		52,832,000

II. Support to Operations**a. Planning, and Policy Formulation****1. Central Office - Proper****b. Environmental Education and Information, Including Five Million Pesos (P5,000,000) for Carbon Trading Management****1. Central Office - Proper****c. Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board****1. Central Office - Proper****2. National Capital Region**

	761,000	1,275,000	2,036,000
	<hr/>	<hr/>	<hr/>
	761,000	1,275,000	2,036,000
	5,758,000	6,602,000	12,360,000
	<hr/>	<hr/>	<hr/>
	5,758,000	6,602,000	12,360,000
	4,909,000	2,491,000	7,400,000
	<hr/>	<hr/>	<hr/>
	4,909,000	1,453,000	6,362,000
		48,000	48,000

GENERAL APPROPRIATIONS ACT, FY 2008

3. Region I	173,000	173,000		
4. Cordillera Administrative Region	55,000	55,000		
5. Region II	20,000	20,000		
6. Region III	24,000	24,000		
7. Region IV-A	55,000	55,000		
8. Region IV-B	41,000	41,000		
9. Region V	182,000	182,000		
10. Region VI	55,000	55,000		
11. Region VII	20,000	20,000		
12. Region VIII	30,000	30,000		
13. Region IX	35,000	35,000		
14. Region X	50,000	50,000		
15. Region XI	52,000	52,000		
16. Region XII	173,000	173,000		
17. Region XIII	25,000	25,000		
d. Pollution Research and Laboratory Services	6,996,000	12,953,000	14,280,000	34,229,000
1. Central Office - Proper	6,996,000	5,771,000	4,280,000	17,047,000
2. National Capital Region		316,000	1,000,000	1,316,000
3. Region I		385,000	1,000,000	1,385,000
4. Cordillera Administrative Region		376,000	1,000,000	1,376,000
5. Region II		314,000	1,000,000	1,314,000
6. Region III		212,000	1,000,000	1,212,000
7. Region IV-A		225,000	1,000,000	1,225,000
8. Region IV-B		176,000	1,000,000	1,176,000
9. Region V		1,195,000	1,000,000	2,195,000
10. Region VI		578,000	1,000,000	1,578,000
11. Region VII		541,000	1,000,000	1,541,000
12. Region VIII		385,000		385,000
13. Region IX		894,000		894,000
14. Region X		400,000		400,000

15. Region XI	473,000	473,000
16. Region XII	335,000	335,000
17. Region XIII	369,000	369,000
Sub-total, Support to Operations	18,424,000	23,321,000
	14,280,000	56,025,000

III. Operations

a. Environmental Management and Pollution Control	138,174,000	105,843,000	8,580,000	252,597,000
1. Central Office - Proper	16,810,000	35,970,000	1,380,000	54,160,000
2. National Capital Region	24,474,000	14,136,000		38,610,000
3. Region I	6,676,000	2,279,000		8,955,000
4. Cordillera Administrative Region	8,319,000	5,930,000		14,249,000
5. Region II	8,551,000	2,409,000		10,960,000
6. Region III	8,000,000	4,155,000		12,155,000
7. Region IV-A	10,927,000	5,780,000		16,707,000
8. Region IV-B	9,262,000	4,619,000		13,881,000
9. Region V	4,453,000	3,202,000		7,655,000
10. Region VI	6,512,000	5,831,000		12,343,000
11. Region VII	4,791,000	4,742,000		9,533,000
12. Region VIII	4,857,000	2,217,000	1,200,000	8,274,000
13. Region IX	4,869,000	1,934,000	1,200,000	8,003,000
14. Region X	5,740,000	5,416,000	1,200,000	12,356,000
15. Region XI	6,763,000	3,089,000	1,200,000	11,052,000
16. Region XII	4,492,000	1,886,000	1,200,000	7,578,000
17. Region XIII	2,678,000	2,248,000	1,200,000	6,126,000
b. Toxic Substances and Wastes Management		47,764,000		47,764,000
1. Central Office - Proper		19,379,000		19,379,000
2. National Capital Region		2,029,000		2,029,000
3. Region I		1,931,000		1,931,000
4. Cordillera Administrative Region		1,663,000		1,663,000
5. Region II		1,706,000		1,706,000
6. Region III		1,663,000		1,663,000

GENERAL APPROPRIATIONS ACT, FY 2008

7. Region IV-A	1,213,000	1,213,000		
8. Region IV-B	965,000	965,000		
9. Region V	3,717,000	3,717,000		
10. Region VI	1,510,000	1,510,000		
11. Region VII	1,062,000	1,062,000		
12. Region VIII	2,720,000	2,720,000		
13. Region IX	1,080,000	1,080,000		
14. Region X	1,566,000	1,566,000		
15. Region XI	918,000	918,000		
16. Region XII	1,926,000	1,926,000		
17. Region XIII	2,716,000	2,716,000		
Sub-total, Operations	138,174,000	153,607,000	8,580,000	300,361,000
TOTAL, PROGRAMS AND ACTIVITIES	P 170,083,000	P 216,275,000	P 22,860,000	P 409,218,000

C. MINES AND GEO-SCIENCES BUREAU

For the general administration and support, support to operations, and operations, of which P532,513,000 shall be from the regular appropriations, and P13,471,000 from the Special Account in the General Fund as indicated hereunder.....P 545,984,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 81,160,000	P 21,143,000		P 102,303,000
b. Human Resource Development		1,043,000		1,043,000
Sub-total, General Administration and Support	81,160,000	22,186,000		103,346,000
II. Support to Operations				
a. Planning and Policy Formulation	2,284,000	1,056,000		3,340,000
b. Mineral Economics, Information and Publications	6,174,000	3,347,000		9,521,000

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

c. Research and Development	50,220,000	6,610,000		56,830,000
Sub-total, Support to Operations	58,678,000	11,013,000		69,691,000
III. Operations				
a. Mineral Lands Administration	135,428,000	101,318,000		236,746,000
b. Geoscience Development and Services	47,894,000	52,062,000	36,245,000	136,201,000
Sub-total, Operations	183,322,000	153,380,000	36,245,000	372,947,000
Total, Programs	323,160,000	186,579,000	36,245,000	545,984,000
TOTAL NEW APPROPRIATIONS	P 323,160,000	P 186,579,000	P 36,245,000	P 545,984,000

Special Provision(s)

1. **Royalty Share.** Ten percent (10%) of royalties from mineral reservations projected at Thirteen Million Four Hundred Seventy One Thousand Pesos (P13,471,000) shall be used to fund the amounts appropriated herein for MOOE: PROVIDED, That release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision	P 81,160,000	P 21,143,000		P 102,303,000
1. Central Office	22,477,000	7,244,000		29,721,000
2. Cordillera Administrative Region	4,335,000	984,000		5,319,000
3. Region I	4,495,000	954,000		5,449,000
4. Region II	4,601,000	1,366,000		5,967,000
5. Region III	4,620,000	1,191,000		5,811,000
6. Region IV	5,049,000	961,000		6,010,000
7. Region V	3,409,000	969,000		4,378,000
8. Region VI	3,895,000	783,000		4,678,000
9. Region VII	4,093,000	819,000		4,912,000
10. Region VIII	3,742,000	918,000		4,660,000
11. Region IX	4,342,000	1,363,000		5,705,000
12. Region X	4,084,000	834,000		4,918,000
13. Region XI	4,338,000	957,000		5,295,000
14. Region XII	3,830,000	914,000		4,744,000

GENERAL APPROPRIATIONS ACT, FY 2008

15. Region XIII	3,850,000	886,000	4,736,000
b. Human Resource Development		1,043,000	1,043,000
1. Central Office		1,043,000	1,043,000
Sub-total, General Administration and Support	81,160,000	22,186,000	103,346,000
II. Support to Operations			
a. Planning and Policy Formulation	2,284,000	1,056,000	3,340,000
1. Central Office	2,284,000	1,056,000	3,340,000
b. Mineral Economics, Information and Publications	6,174,000	3,347,000	9,521,000
1. Central Office	6,174,000	3,347,000	9,521,000
c. Research and Development	50,220,000	6,610,000	56,830,000
1. Central Office	50,220,000	6,610,000	56,830,000
Sub-total, Support to Operations	58,678,000	11,013,000	69,691,000
III. Operations			
a. Mineral Lands Administration	135,428,000	101,318,000	236,746,000
1. Central Office	10,953,000	70,968,000	81,921,000
2. Cordillera Administrative Region	9,446,000	2,068,000	11,514,000
3. Region I	9,833,000	2,289,000	12,122,000
4. Region II	5,753,000	1,839,000	7,592,000
5. Region III	8,027,000	2,001,000	10,028,000
6. Region IV	12,539,000	3,626,000	16,165,000
7. Region V	8,275,000	2,045,000	10,320,000
8. Region VI	8,587,000	2,061,000	10,648,000
9. Region VII	9,293,000	1,984,000	11,277,000
10. Region VIII	8,765,000	1,979,000	10,744,000
11. Region IX	8,781,000	2,107,000	10,888,000
12. Region X	8,243,000	2,144,000	10,387,000
13. Region XI	8,925,000	2,104,000	11,029,000
14. Region XII	9,288,000	2,160,000	11,448,000
15. Region XIII	8,720,000	1,943,000	10,663,000

b. Geoscience Development and Services	47,894,000	52,062,000	36,245,000	136,201,000
1. Central Office		23,823,000	36,245,000	60,068,000
2. Cordillera Administrative Region	4,172,000	1,874,000		6,046,000
3. Region I	3,100,000	1,723,000		4,823,000
4. Region II	2,873,000	1,488,000		4,361,000
5. Region III	3,076,000	2,192,000		5,268,000
6. Region IV	6,404,000	3,735,000		10,139,000
7. Region V	2,374,000	2,529,000		4,903,000
8. Region VI	3,250,000	1,623,000		4,873,000
9. Region VII	4,140,000	2,364,000		6,504,000
10. Region VIII	2,567,000	1,852,000		4,419,000
11. Region IX	2,734,000	1,560,000		4,294,000
12. Region X	3,325,000	1,566,000		4,891,000
13. Region XI	3,259,000	2,131,000		5,390,000
14. Region XII	2,683,000	1,741,000		4,424,000
15. Region XIII	3,937,000	1,861,000		5,798,000
Sub-total, Operations	183,322,000	153,380,000	36,245,000	372,947,000
TOTAL, PROGRAMS AND ACTIVITIES	P 323,160,000	P 186,579,000	P 36,245,000	P 545,984,000

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations as indicated hereunder P 1,147,575,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 48,482,000	P 30,321,000		P 78,803,000
Sub-total, General Administration and Support	48,482,000	30,321,000		78,803,000

GENERAL APPROPRIATIONS ACT, FY 2008

II. Operations

a. Water, Coastal and Land Surveys	76,639,000	42,123,000		118,762,000
b. Mapping and Remote Sensing	50,606,000	371,675,000	125,469,000	547,750,000
c. Information Management and Statistical Services	19,312,000	2,948,000		22,260,000
Sub-total, Operations	146,557,000	416,746,000	125,469,000	688,772,000
Total, Programs	195,039,000	447,067,000	125,469,000	767,575,000

B. PROJECT(s)

I. Locally-Funded Project(s)

a. RP Extended Continental Shelf Delimitation Project		270,000,000	110,000,000	380,000,000
Sub-Total, Locally-Funded Project(s)		270,000,000	110,000,000	380,000,000
Total, Projects		270,000,000	110,000,000	380,000,000
TOTAL NEW APPROPRIATIONS	P 195,039,000	P 717,067,000	P 235,469,000	P 1,147,575,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 48,482,000	P 30,321,000		P 78,803,000
1. General management and supervision	33,761,000	20,957,000		54,718,000
2. General support services - Engineering	10,829,000	7,615,000		18,444,000
3. Intelligence and security services	3,892,000	477,000		4,369,000
4. Human resource development		606,000		606,000
5. Gender and development		666,000		666,000
Sub-total, General Administration and Support	48,482,000	30,321,000		78,803,000
II. Operations				
a. Water, Coastal and Land Surveys	76,639,000	42,123,000		118,762,000
1. Land resource, geodetic control, plane and geophysical surveys	76,639,000	42,123,000		118,762,000

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

b. Mapping and Remote Sensing	50,606,000	371,675,000	125,469,000	547,750,000
1. Production of maps and remote sensing surveys	50,606,000	371,675,000	125,469,000	547,750,000
c. Information Management and Statistical Services	19,312,000	2,948,000		22,260,000
1. For data processing, updating including resource information management and statistical services	19,312,000	2,948,000		22,260,000
Sub-total, Operations	146,557,000	416,746,000	125,469,000	688,772,000
TOTAL, PROGRAMS AND ACTIVITIES	P 195,039,000	P 447,067,000	P 125,469,000	P 767,575,000

GENERAL SUMMARY

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 3,291,421,000	P 1,677,055,000	P 1,045,991,000	P 6,014,467,000
B. Environmental Management Bureau	170,083,000	216,875,000	22,860,000	409,818,000
C. Mines and Geo-Science Bureau	323,160,000	186,579,000	36,245,000	545,984,000
D. National Mapping and Resource Information Authority	195,039,000	717,067,000	235,469,000	1,147,575,000
Total New Appropriations, Department of Environment and Natural Resources	P 3,979,703,000	P 2,797,576,000	P 1,340,565,000	P 8,117,844,000

XI. DEPARTMENT OF FINANCE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations as indicated hereunderP 377,301,000

New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS			
I. General Administration and Support			
a. General Administration and Support Services	P 34,255,000	P 59,267,000	P 160,580,000
Sub-total, General Administration and Support	34,255,000	59,267,000	160,580,000
II. Support to Operations			
a. Legal Services	2,936,000	1,519,000	4,455,000
Sub-total, Support to Operations	2,936,000	1,519,000	4,455,000
III. Operations			
a. National Finance Services	17,616,000	8,693,000	26,309,000
b. International Finance Services	7,200,000	15,715,000	22,915,000
c. Corporate Affairs Services	6,984,000	5,953,000	12,937,000
d. Operation of One-Stop Shop Inter-Agency Tax Credit and Duty Draw-Back Center	22,613,000	13,258,000	35,871,000
e. Operation of Coordination Activities with Asian Development Bank	362,000	12,000	374,000
f. National Credit Council Secretariat		125,000	125,000
g. Management Information Systems Office (MISO)		838,000	838,000
h. Municipal Development Fund Office (MDFO) - Executive Order No. 41 dated November 20, 1998	5,479,000	1,445,000	6,924,000
i. Central Management Information Office - (Executive Order No. 259 dated June 24, 2000)	9,741,000	2,232,000	11,973,000
j. Privatization Council		398,000	398,000
Sub-total, Operations	70,075,000	48,669,000	118,744,000
TOTAL, PROGRAMS	107,266,000	109,455,000	160,580,000
TOTAL NEW APPROPRIATIONS	P 107,266,000	P 109,455,000	P 160,580,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Current Operating Expenditures</u>		
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
I. General Administration and Support			
a. General Administration and Support Services	P 34,255,000	P 59,267,000	P 160,580,000
1. General management and supervision	34,255,000	59,267,000	160,580,000
Sub-total, General Administration and Support	34,255,000	59,267,000	160,580,000
II. Support to Operations			
a. Legal Services	2,936,000	1,519,000	4,455,000
1. Legal opinions and decisions on revenue and fiscal measures	2,936,000	1,019,000	3,955,000
2. Intelligence/confidential activities		500,000	500,000
Sub-total, Support to Operations	2,936,000	1,519,000	4,455,000
III. Operations			
a. National Finance Services	17,616,000	8,693,000	26,309,000
1. Financial and fiscal planning and programming	6,961,000	4,531,000	11,492,000
2. Consolidation, analysis, generation of reports, planning and programming/project formulation on revenue statistics	1,209,000	90,000	1,299,000
3. Interpretation and implementation of internal revenue and customs laws	9,446,000	4,072,000	13,518,000
b. International Finance Services	7,280,000	15,715,000	22,995,000
1. Preparation of inputs of financial and economic policies of international development	4,622,000	13,450,000	18,072,000
2. International finance operations	2,658,000	2,265,000	4,923,000
c. Corporate Affairs Services	6,984,000	5,953,000	12,937,000
1. Monitoring, performance evaluation and coordination of the government corporate sector	6,984,000	5,953,000	12,937,000
d. Operation of One-Stop Shop Inter-Agency Tax Credit and Duty Draw-Back Center	22,613,000	13,258,000	35,871,000

DEPARTMENT OF FINANCE

e. Operation of Coordination Activities with Asian Development Bank	362,000	12,000	374,000
f. National Credit Council Secretariat		125,000	125,000
g. Management Information Systems Office (MISO)		838,000	838,000
h. Municipal Development Fund Office (MDFO) - Executive Order No. 41 dated November 20, 1998	5,479,000	1,445,000	6,924,000
i. Central Management Information Office - (Executive Order No. 259 dated June 24, 2000)	9,741,000	2,232,000	11,973,000
j. Privatization Council		398,000	398,000
Sub-total, Operations	70,075,000	48,669,000	118,744,000
TOTAL, PROGRAMS AND ACTIVITIES	P 107,266,000	P 109,455,000	P 160,580,000 P 377,301,000

B. BUREAU OF CUSTOMS

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder P 1,487,060,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 133,249,000	P 244,103,000	P 7,589,000	P 384,941,000
Sub-total, General Administration and Support	133,249,000	244,103,000	7,589,000	384,941,000
II. Support to Operations				
a. Legal Services	114,234,000	46,885,000	4,736,000	165,855,000
b. Intelligence/Confidential Activities		9,000,000		9,000,000
c. Information Systems Development and Maintenance	15,266,000	93,802,000	6,400,000	115,468,000
Sub-total, Support to Operations	129,500,000	149,687,000	11,136,000	290,323,000
III. Operations				
a. Assessment and Collection Services	329,427,000	54,683,000	6,223,000	390,333,000
b. Customs Police Administration	230,932,000	10,507,000		241,439,000
c. Warehousing Services	120,604,000	2,842,000		123,446,000
Sub-total, Operations	680,963,000	68,032,000	6,223,000	755,218,000
Total, Programs	943,712,000	461,822,000	24,948,000	1,430,482,000

GENERAL APPROPRIATIONS ACT, FY 2008

B. PROJECT(s)**I. Locally-Funded Project(s)****a. Non-intrusive Container Inspection System (NCIS)
Warehouse-Construction of Warehouse**

P 56,578,000 56,578,000

Sub-total, Locally-Funded Project(s)

56,578,000 56,578,000

Total, Projects

56,578,000 56,578,000

TOTAL NEW APPROPRIATIONS

P 943,712,000 P 461,822,000 P 81,526,000 P 1,487,060,000

Special Provision(s)

1. **Disposition of Forfeited Motor Transport Equipment and Other Articles.** Motor transport equipment and other articles forfeited or abandoned in favor of the government shall be sold at public auction by the DOF upon the recommendation of the Commissioner of Customs, and the proceeds thereof shall be deposited with the National Treasury as income of the General Fund: PROVIDED, That such equipment may be turned over to any government agency for its use upon the request of the agency concerned and approval of the President of the Philippines: PROVIDED, FURTHER, That the recipient government agency shall pay for the value of such equipment or articles out of its programmed equipment outlay, and the amount received shall be recorded by the Bureau of Customs (BOC) as income accruing to the General Fund, subject to pertinent accounting and auditing rules and regulations.

2. **Informer's Reward.** Pursuant to Section 3513 of the Tariff and Customs Code of the Philippines, a reward equivalent to twenty percent (20%) of the fair market value of the smuggled and confiscated goods shall be recorded as trust receipts by the BOC and deposited with the National Treasury. Such amount may be released and used for the payment of informer's reward to persons instrumental in the discovery and seizure of such goods.

Implementation of this provision shall be subject to guidelines to be issued by BOC, BIR and BDM.

3. **Rewards and Incentives Fund.** The Rewards and Incentives Fund created under Section 4 of R.A. No. 9331 shall be used for the payment of rewards and incentives to officials and employees of BOC. Such amounts as may be determined by the Revenue Performance Evaluation Board, subject to the submission of a special Budget proposal. Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That all non-cash transactions such as, but not limited to, subsidies like import duties, among others, as well as conversion of tax subsidies into cash payments, shall not be included in the computation of excess collections over the revenue target for the year.

4. **Super Green Lane Trust Fund.** In addition to the amounts appropriated herein, service fees collected by the BOC from every shipment of qualified importers using the Super Green Lane Facility shall be utilized for the enhancement of the Facility's efficiency and effectiveness, subject to the guidelines to be issued by the Permanent Committee.

5. **Non-Intrusive Container Inspection System Project Trust Fund.** In addition to the amounts appropriated herein, Two Hundred Twenty Nine Million Four Hundred Forty Nine Thousand Six Hundred Ninety Six Pesos (P229,449,696) shall be sourced from the Container Security Fee NCISP, subject to the guidelines to be issued by the Permanent Committee.

6. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES**Current Operating Expenditures**

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

I. General Administration and Support**a. General Administration and Support Services**

P 133,249,000 P 244,103,000 P 7,589,000 P 384,941,000

1. Central Office

58,282,000 189,135,000 3,978,000 251,395,000

a. General administrative services

58,282,000 189,135,000 3,978,000 251,395,000

DEPARTMENT OF FINANCE

2. Collection Districts	74,967,000	54,968,000	3,611,000	133,546,000
a. General management and supervision	74,967,000	54,968,000	3,611,000	133,546,000
1. Collection District I	4,380,000	2,070,000	160,000	6,610,000
2. Collection District II-A	11,580,000	18,542,000	660,000	30,782,000
3. Collection District II-B	5,268,000	7,741,000	315,000	13,324,000
4. Collection District III	5,577,000	7,906,000	495,000	13,978,000
5. Collection District IV	4,598,000	2,945,000	336,000	7,879,000
6. Collection District V	3,553,000	581,000	95,000	4,229,000
7. Collection District VI	1,752,000	1,082,000	210,000	3,044,000
8. Collection District VII	4,420,000	4,293,000	105,000	8,818,000
9. Collection District VIII	4,320,000	1,696,000	210,000	6,226,000
10. Collection District IX	2,766,000	615,000	360,000	3,741,000
11. Collection District X	4,561,000	1,970,000	125,000	6,656,000
12. Collection District XI	4,594,000	920,000	215,000	5,729,000
13. Collection District XII	5,774,000	2,393,000	210,000	8,377,000
14. Collection District XIII	4,615,000	1,758,000	115,000	6,488,000
15. Collection District XIV	7,209,000	456,000		7,665,000
Sub-total, General Administration and Support	133,249,000	244,103,000	7,589,000	384,941,000
II. Support to Operations				
a. Legal Services	114,234,000	46,885,000	4,736,000	165,855,000
1. Intelligence and investigation of violations of the provisions of the Tariff and Customs Code and BIR, Bangko Sentral ng Pilipinas and DOI rules and regulations pertaining to customs	46,675,000	3,604,000	1,185,000	51,464,000
2. Assistance in the prosecution of cases involving violations of customs laws and regulations, including administrative cases, and Eighty Million Pesos (P80,000,000) for the Legal and Prosecution Group	59,869,000	39,705,000	3,551,000	103,125,000
3. Legal Services	7,690,000	3,576,000		11,266,000
a. Collection District I		72,000		72,000
b. Collection District II-A	1,813,000	758,000		2,571,000
c. Collection District II-B	2,353,000	600,000		2,953,000
d. Collection District III	793,000	798,000		1,591,000

GENERAL APPROPRIATIONS ACT, FY 2008

e. Collection District IV	448,000	581,000		1,029,000
f. Collection District V		33,000		33,000
g. Collection District VI		50,000		50,000
h. Collection District VII		167,000		167,000
i. Collection District VIII		199,000		199,000
j. Collection District IX		64,000		64,000
k. Collection District X	242,000	68,000		310,000
l. Collection District XI		107,000		107,000
m. Collection District XII	242,000	39,000		281,000
n. Collection District XIII	1,799,000	30,000		1,829,000
o. Collection District XIV		10,000		10,000
b. Intelligence/Confidential Activities		9,000,000		9,000,000
1. Conduct of intelligence/confidential activities		8,000,000		8,000,000
2. Monitoring and surveillance		1,000,000		1,000,000
c. Information Systems Development and Maintenance	15,266,000	93,802,000	6,400,000	115,468,000
1. Electronic data management and processing, including systems development	15,266,000	93,802,000	6,400,000	115,468,000
Sub-total, Support to Operations	129,500,000	149,687,000	11,136,000	290,323,000
III. Operations				
a. Assessment and Collection Services	329,427,000	54,683,000	6,223,000	390,333,000
1. Examination and appraisal of imports for the proper imposition of duties and taxes, including assistance in the tax collection system established under LOI No. 497	21,367,000	4,613,000		25,980,000
2. Coordination of the activities of the export control units of various ports, and the evaluation and classification of importation and economic intelligence and research activities	14,376,000	20,756,000	960,000	36,092,000
3. Assessment and collection services	293,684,000	29,314,000	5,263,000	328,261,000
a. Collection District I	3,199,000	189,000	192,000	3,580,000
b. Collection District II-A	108,771,000	16,432,000	1,700,000	126,903,000
c. Collection District II-B	41,631,000	1,991,000	335,000	43,957,000
d. Collection District III	77,942,000	2,780,000	710,000	81,432,000

e. Collection District IV	4,386,000	1,128,000	356,000	5,870,000
f. Collection District V	3,618,000	215,000	95,000	3,928,000
g. Collection District VI	4,095,000	232,000	220,000	4,547,000
h. Collection District VII	13,273,000	4,146,000	140,000	17,559,000
i. Collection District VIII	4,711,000	244,000	210,000	5,165,000
j. Collection District IX	4,957,000	160,000	545,000	5,662,000
k. Collection District X	8,764,000	112,000	135,000	9,011,000
l. Collection District XI	7,661,000	160,000	100,000	7,921,000
m. Collection District XII	9,203,000	791,000	380,000	10,374,000
n. Collection District XIII	1,473,000	309,000	145,000	1,927,000
o. Collection District XIV		425,000		425,000
b. Customs Police Administration	230,932,000	10,507,000		241,439,000
1. Maintenance of security and peace and order within the customs zones and surveillance and prevention/ apprehension of smuggling of goods out of customs premises, including One Millions Pesos (P1,000,000.00) for the Anti-Narcotics Interdiction Unit	96,726,000	6,961,000		103,687,000
2. Customs Police Administration	134,206,000	3,546,000		137,752,000
a. Collection District I	3,567,000	55,000		3,622,000
b. Collection District II-A	67,536,000	1,180,000		68,716,000
c. Collection District II-B	12,799,000	252,000		13,051,000
d. Collection District III	12,168,000	390,000		12,558,000
e. Collection District IV	4,063,000	131,000		4,194,000
f. Collection District V	2,459,000	75,000		2,534,000
g. Collection District VI	3,047,000	134,000		3,181,000
h. Collection District VII	5,683,000	531,000		6,214,000
i. Collection District VIII	2,484,000	160,000		2,644,000
j. Collection District IX	2,852,000	63,000		2,915,000
k. Collection District X	9,159,000	43,000		9,202,000
l. Collection District XI	1,848,000	58,000		1,906,000
m. Collection District XII	5,998,000	245,000		6,243,000
n. Collection District XIII	543,000	103,000		646,000

GENERAL APPROPRIATIONS ACT, FY 2008

o. Collection District XIV		126,000		126,000
c. Warehousing Services	120,604,000	2,842,000		123,446,000
1. Collection District I	194,000	53,000		247,000
2. Collection District II-A	61,686,000	684,000		62,370,000
3. Collection District II-B	4,016,000	248,000		4,264,000
4. Collection District III	24,011,000	542,000		24,553,000
5. Collection District IV	3,909,000	60,000		3,969,000
6. Collection District V	456,000	21,000		477,000
7. Collection District VII	6,702,000	374,000		7,076,000
8. Collection District VIII	335,000	68,000		403,000
9. Collection District IX	1,222,000	66,000		1,288,000
10. Collection District X	5,914,000	51,000		5,965,000
11. Collection District XI	883,000	91,000		974,000
12. Collection District XII	10,996,000	402,000		11,398,000
13. Collection District XIII	280,000	116,000		396,000
14. Collection District XIV		66,000		66,000
Sub-total, Operations	680,963,000	68,032,000	6,223,000	755,218,000
TOTAL, PROGRAMS AND ACTIVITIES	P 943,712,000	P 461,822,000	24,948,000	P 1,430,482,000

C. BUREAU OF INTERNAL REVENUE

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder.....P 4,265,344,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 318,612,000	P 340,412,000	P 178,522,000	P 837,546,000
Sub-total, General Administration and Support	318,612,000	340,412,000	178,522,000	837,546,000

II. Support to Operations

a. Planning and Policy Formulation	13,813,000	1,385,000	15,198,000
b. Program/Project Coordination, Monitoring and Evaluation	120,556,000	4,969,000	125,525,000
c. Public Information Services	5,466,000	13,234,000	18,700,000
d. Statistical Services	5,289,000	328,000	5,617,000
e. Information Systems Development and Maintenance	110,162,000	20,044,000	130,206,000
f. Legal Services	27,659,000	2,251,000	29,910,000
g. Intelligence/Confidential Activities		5,000,000	5,000,000
Sub-total, Support to Operations	282,945,000	47,211,000	330,156,000

III. Operations

a. Enforcement of Internal Revenue Laws	1,793,014,000	463,299,000	26,784,000	2,283,097,000
Sub-total, Operations	1,793,014,000	463,299,000	26,784,000	2,283,097,000
Total, Programs	2,394,571,000	850,922,000	205,306,000	3,450,799,000

B. PROJECT(s)

I. Locally-Funded Project(s)

a. Tax Administration Computerization Project	814,545,000	814,545,000
Sub-total, Locally-Funded Project(s)	814,545,000	814,545,000
Total, Project(s)	814,545,000	814,545,000
TOTAL NEW APPROPRIATIONS	P 2,394,571,000 P 1,665,467,000 P 205,306,000 P 4,265,344,000	

Special Provision(s)

1. Tax Refunds. An amount not to exceed Seven Hundred Thirty Two Million Pesos (P732,000,000) for the refund of excess or erroneous collection of value-added tax and other internal revenue taxes, including One Hundred Twenty Five Million Seventy-Five Thousand Six Hundred Seventy-Five Pesos (P125,075,675) as Trust Account for priority projects of Baguio City, representing its forty percent (40%) share from the taxes collected from the locators doing business at the Loakan Economic Zone covering the years 1995 - 2002, shall be deemed automatically appropriated and shall be charged against the current year's collection, subject to prior verification of the Commission on Audit. For this purpose, the report on revenue collection made during the year from BIR shall be reduced by the amount of refunds and Trust Account.

Report of utilization shall be submitted to the House Committee on Appropriations and the Senate Committee on Finance, copy furnished the DBM.] (DIRECT VERB) - President's Vet. Message, March 11, 2008, page 1189, R.A. No. 9488)

2. Use of Income. Of the amounts appropriated for MOOE, Fifty Million Pesos (P50,000,000) shall be sourced from the income generated from fines and penalties imposed for violations related to the printing and issuance of receipts and invoices and other violations of the National Internal Revenue Code (NIRC): PROVIDED, That such amount shall be used to fund the requirements of the Tax Lottery System Program, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Informer's Reward. Pursuant to R.A. No. 8424, ten percent (10%) of the revenues, surcharges or fees recovered and/or fines or penalties imposed for violations of the NIRC or One Million Pesos (P1,000,000) per case, whichever is lower, shall be recorded as trust receipts by the BIR and deposited with the National Treasury. Such amount may be released and used for the payment of informer's reward to persons instrumental in the discovery of such violations.

Implementation of this provision shall be subject to guidelines to be issued by BIR, BTr and DBM.

4. **Rewards and Incentives Fund.** The Rewards and Incentives Fund created under Section 4 of R.A. No. 9335 shall be used for the payment of rewards and incentives to officials and employees of BIR in such amounts as may be determined by the Revenue Performance Evaluation Board: PROVIDED, That all non-cash transactions such as, but not limited to, tax expenditure subsidies like documentary stamp taxes on securities issued by the national government, and tax remittance advice, among others, as well as conversion of tax subsidies into cash payment shall not be included in the computation of excess collections over the revenue target for the year, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support					
a. General Administration and Support Services		P 318,612,000	P 340,412,000	P 178,522,000	P 837,546,000
1. Central Office		106,522,000	223,795,000	73,433,000	403,750,000
a. Management and supervision		77,654,000	217,107,000	73,433,000	368,194,000
b. Staff HRD		28,868,000	6,688,000		35,556,000
2. Regional Offices		212,090,000	116,617,000	105,089,000	433,796,000
a. General management and supervision		212,090,000	116,617,000	105,089,000	433,796,000
1. Revenue Region 1		9,117,000	3,274,000		12,391,000
2. Revenue Region 2 - Cordillera Administrative Region		6,570,000	2,377,000		8,947,000
3. Revenue Region 3		6,077,000	3,270,000	9,341,000	18,688,000
4. Revenue Region 4		10,252,000	2,976,000		13,228,000
5. Revenue Region 5		10,492,000	24,036,000		34,528,000
6. Revenue Region 6		11,828,000	10,824,000		22,652,000
7. Revenue Region 7		11,923,000	10,928,000		22,851,000
8. Revenue Region 8		11,281,000	3,045,000		14,326,000
9. Revenue Region 9		9,890,000	5,712,000	33,552,000	49,154,000
10. Revenue Region 10		12,566,000	2,355,000		14,921,000
11. Revenue Region 11		8,995,000	11,275,000		20,270,000
12. Revenue Region 12		14,991,000	3,319,000	32,582,000	50,892,000
13. Revenue Region 13		20,162,000	5,591,000		25,753,000
14. Revenue Region 14		10,288,000	3,979,000		14,267,000

15. Revenue Region 15	9,660,000	2,290,000	11,950,000
16. Revenue Region 16	13,943,000	9,593,000	23,536,000
17. Revenue Region 17	10,075,000	2,206,000	12,281,000
18. Revenue Region 18	9,717,000	2,880,000	20,891,000
19. Revenue Region 19	14,263,000	6,687,000	8,723,000
Sub-total, General Administration and Support	318,612,000	340,412,000	178,522,000
II. Support to Operations			
a. Planning and Policy Formulation	13,813,000	1,385,000	15,198,000
1. Planning, policy and project development, and management improvement	13,813,000	1,385,000	15,198,000
b. Program/Project Coordination, Monitoring and Evaluation	120,556,000	4,969,000	125,525,000
1. Formulation, coordination, monitoring and evaluation of collection and assessment services, including formulation of procedures and policies on tax fraud investigations and intelligence operations	120,556,000	4,969,000	125,525,000
c. Public Information Services	5,466,000	13,234,000	18,700,000
1. Implementation of the tax information and education program	5,466,000	13,234,000	18,700,000
d. Statistical Services	5,289,000	328,000	5,617,000
1. Collation, analysis, monitoring, generation and development of internal revenue statistics	5,289,000	328,000	5,617,000
e. Information Systems Development and Maintenance	110,162,000	20,044,000	130,206,000
1. Computer and Information System Services including development and maintenance of computerized Management Information System (MIS) and enhancement of various BIR Tax systems and programs	110,162,000	20,044,000	130,206,000
f. Legal Services	27,659,000	2,251,000	29,910,000
1. Issuance of tax rulings, decisions on appealed cases and assistance in the prosecution of civil and criminal cases	27,659,000	2,251,000	29,910,000
g. Intelligence/Confidential Activities		5,000,000	5,000,000
1. Intelligence/Confidential activities		5,000,000	5,000,000
Sub-total, Support to Operations	282,945,000	47,211,000	330,156,000

GENERAL APPROPRIATIONS ACT, FY 2008

III. Operations

a. Enforcement of Internal Revenue Laws	1,793,014,000	463,299,000	26,784,000	2,283,097,000
1. Central Office Operations	93,670,000	178,714,000	26,784,000	299,168,000
2. Regional Operations	1,699,344,000	284,585,000		1,983,929,000
a. Revenue Region 1	85,500,000	16,540,000		102,040,000
b. Revenue Region 2 - Cordillera Administrative Region	66,573,000	6,009,000		72,582,000
c. Revenue Region 3	56,055,000	8,629,000		64,684,000
d. Revenue Region 4	94,865,000	13,040,000		107,905,000
e. Revenue Region 5	85,814,000	18,213,000		104,027,000
f. Revenue Region 6	154,375,000	23,514,000		177,889,000
g. Revenue Region 7	202,465,000	35,557,000		238,022,000
h. Revenue Region 8	150,573,000	32,502,000		183,075,000
i. Revenue Region 9	128,517,000	20,235,000		148,752,000
j. Revenue Region 10	72,000,000	12,747,000		84,747,000
k. Revenue Region 11	67,122,000	11,924,000		79,046,000
l. Revenue Region 12	64,644,000	9,405,000		74,049,000
m. Revenue Region 13	91,594,000	14,700,000		106,294,000
n. Revenue Region 14	71,935,000	10,826,000		82,761,000
o. Revenue Region 15	61,160,000	5,171,000		66,331,000
p. Revenue Region 16	78,256,000	16,181,000		94,437,000
q. Revenue Region 17	48,308,000	7,234,000		55,542,000
r. Revenue Region 18	59,847,000	8,881,000		68,728,000
s. Revenue Region 19	59,741,000	13,277,000		73,018,000
Sub-total, Operations	1,793,014,000	463,299,000	26,784,000	2,283,097,000
TOTAL, PROGRAMS AND ACTIVITIES	P 2,394,571,000	P 850,922,000	P 205,306,000	P 3,450,799,000

D. BUREAU OF LOCAL GOVERNMENT FINANCE

For general administration and support, support to operations, and operations, including foreign-assisted project, as indicated hereunder..... P 136,846,000

New Appropriations, by Program/Project
=====

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
A. PROGRAMS			
I. General Administration and Support			
a. General Administration and Support Services	P 8,204,000	P 11,799,000	P 959,000
Sub-total, General Administration and Support	8,204,000	11,799,000	20,962,000
II. Support to Operations			
a. Intelligence Activities	3,369,000	1,212,000	4,581,000
b. Local Government Finance Policy Formulation, Monitoring and Evaluation	13,036,000	2,940,000	15,976,000
Sub-total, Support to Operations	16,405,000	4,152,000	20,557,000
III. Operations			
a. Local Government Finance Services	54,709,000	23,573,000	80,127,000
Sub-total, Operations	54,709,000	23,573,000	80,127,000
Total, Programs	79,318,000	39,524,000	121,646,000
B. PROJECT(s)			
I. Foreign-Assisted Project(s)			
a. Land Administration and Management Project II (LAMP II)		10,730,000	15,200,000
Loan Proceeds		10,730,000	15,200,000
Sub-total, Foreign-Assisted Project(s)		10,730,000	15,200,000
Total, Project(s)		10,730,000	15,200,000
TOTAL NEW APPROPRIATIONS	P 79,318,000	P 50,254,000	P 7,274,000
			136,846,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIESCurrent Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
--	------------------------------	---	----------------------------	--------------

GENERAL APPROPRIATIONS ACT, FY 2008

I. General Administration and Support

a. General Administration and Support Services

P	8,204,000	P	11,799,000	P	959,000	P	20,962,000
	8,204,000		11,799,000		959,000		20,962,000
	8,204,000		11,799,000		959,000		20,962,000

1. General management and supervision

Sub-total, General Administration and Support

II. Support to Operations

a. Intelligence Activities

3,369,000	1,212,000	4,581,000
-----------	-----------	-----------

b. Local Government Finance Policy Formulation, Monitoring and Evaluation

13,036,000	2,940,000	15,976,000
------------	-----------	------------

1. Promulgation of local treasury and assessment operating policies, review of local tax ordinances, decisions on tax protest cases and assessment of local government applications for loans from the Assessment Loan Revolving Fund under P.D. No. 1002, including the examination and evaluation of the annual financial statements of local governments

4,479,000	1,051,000	5,530,000
-----------	-----------	-----------

2. Management, evaluation and monitoring of special projects on local government finance undertaken by the Department of Finance, funded from loans from foreign institutions and programs on local government finance at the department, regional and local levels

4,124,000	1,025,000	5,149,000
-----------	-----------	-----------

3. Formulation of local assessment operating policies and adjudication of protests on real property assessments, including the analysis and evaluation of reports on real property value

4,433,000	864,000	5,297,000
-----------	---------	-----------

Sub-total, Support to Operations

16,405,000	4,152,000	20,557,000
------------	-----------	------------

III. Operations

a. Local Government Finance Services

54,709,000	23,573,000	1,845,000	80,127,000
------------	------------	-----------	------------

1. Region I

4,354,000	2,411,000	123,000	6,888,000
-----------	-----------	---------	-----------

2. Cordillera Administrative Region

3,790,000	1,696,000	123,000	5,609,000
-----------	-----------	---------	-----------

3. Region II

4,190,000	1,194,000	123,000	5,507,000
-----------	-----------	---------	-----------

4. Region III

4,050,000	1,178,000	123,000	5,351,000
-----------	-----------	---------	-----------

5. Region IV

4,328,000	3,084,000	246,000	7,658,000
-----------	-----------	---------	-----------

6. Region V

3,967,000	1,386,000	123,000	5,476,000
-----------	-----------	---------	-----------

7. Region VI

4,261,000	1,462,000	123,000	5,846,000
-----------	-----------	---------	-----------

8. Region VII

4,603,000	2,232,000	123,000	6,958,000
-----------	-----------	---------	-----------

9. Region VIII

3,200,000	1,672,000	123,000	4,995,000
-----------	-----------	---------	-----------

10. Region IX	3,558,000	1,729,000	123,000	5,410,000
11. Region X	4,205,000	1,027,000	123,000	5,355,000
12. Region XI	3,774,000	1,672,000	123,000	5,569,000
13. Region XII	3,507,000	1,370,000	123,000	5,000,000
14. CANADA	2,922,000	1,460,000	123,000	4,505,000
Sub-total, Operations	54,709,000	23,573,000	1,845,000	80,127,000
TOTAL, PROGRAMS AND ACTIVITIES	P 79,318,000	P 39,524,000	P 2,804,000	P 121,646,000

E. BUREAU OF THE TREASURY

For general administration and support, support to operations, and operations, as indicated hereunderP 360,613,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

A. PROGRAMS

I. General Administration and Support

a. General Administration	P 24,126,000	P 15,950,000	P 40,076,000
b. Support Services	49,419,000	28,655,000	30,418,000
Sub-total, General Administration and Support	73,545,000	44,605,000	30,418,000

II. Support to Operations

a. Management of Cash Resources and Expenditures of the National Government	15,597,000	7,395,000	22,992,000
b. Management of Public Debts	14,977,000	14,807,000	29,784,000
Sub-total, Support to Operations	30,574,000	22,202,000	52,776,000

III. Operations

a. Regional Offices	30,371,000	13,729,000	44,100,000
b. Provincial Offices	98,564,000	16,605,000	115,169,000
Sub-total, Operations	128,935,000	30,334,000	159,269,000

Total, Programs

233,054,000	97,141,000	30,418,000	360,613,000
-------------	------------	------------	-------------

TOTAL NEW APPROPRIATIONS

P 233,054,000	P 97,141,000	P 30,418,000	P 360,613,000
---------------	--------------	--------------	---------------

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
I. General Administration and Support				
a. General Administration	P 24,126,000	P 15,950,000		P 40,076,000
1. Central Office	24,126,000	15,950,000		40,076,000
a. General management and supervision	4,835,000	5,306,000		10,141,000
b. Provision of legal services including the conduct of legal research, investigation and hearing of administrative cases, cases involving violation of treasury laws and handling of escheat or dormant account	3,604,000	2,005,000		5,609,000
c. Provision of necessary internal control and management services as well as ensuring adequate security to employees and property of the BTR	5,314,000	4,989,000		10,303,000
d. Conduct of research studies including development of policies on National Government's debt, cash resources and financial assets; Preparation of the estimates of foreign and domestic borrowings and debt service of the National Government as well as the short and long term plans of the Bureau	10,373,000	3,650,000		14,023,000
b. Support Services	49,419,000	28,655,000	30,418,000	108,492,000
1. Accounting of all receipts and disbursements of the National Government and the Bureau of the Treasury	24,955,000	9,056,000	18,696,000	52,707,000
2. Providing general administrative support services including building maintenance, housekeeping, supply, property and personnel management	14,871,000	12,225,000		27,096,000
3. Providing information systems and IT support services and the maintenance of the functionality of TOPNET	9,593,000	7,374,000	11,722,000	28,689,000
Sub-total, General Administration and Support	73,545,000	44,605,000	30,418,000	148,568,000
II. Support to Operations				
Management of Cash Resources and Expenditures of the National Government	15,597,000	7,395,000		22,992,000

1. Ensuring availability of funds to finance the National Government's budgetary requirements through investment of idle cash in high yielding deposits, management of special purpose funds as the Bond Sinking Fund, Securities Stabilization Fund and Special Guarantee Fund and depositing of all collections	15,597,000	7,395,000	22,992,000
b. Management of Public Debts	14,977,000	14,807,000	29,784,000
1. Participation in the development of policies, rationalization, management, programming and monitoring of public borrowings; Providing assistance to government entities on loan proceeds	9,706,000	3,710,000	13,416,000
2. Handling of securities origination and conduct of weekly auctions of government securities	1,962,000	3,543,000	5,505,000
3. Handling of registration of scripless securities and clearing and settlement of government securities in the secondary/tertiary markets	3,309,000	7,554,000	10,863,000
Sub-total, Support to Operations	30,574,000	22,202,000	52,776,000
III. Operations			
a. Regional Offices	30,371,000	13,729,000	44,100,000
1. Implementation and provision of technical assistance on policies and rules and regulations governing treasury operations and provision of administrative support services	30,371,000	13,729,000	44,100,000
a. National Capital Region	3,368,000	584,000	3,952,000
b. Region I	1,103,000	925,000	2,028,000
c. Region II	2,597,000	1,020,000	3,617,000
d. Region III	1,928,000	959,000	2,887,000
e. Region IV	2,657,000	1,838,000	4,495,000
f. Region V	1,856,000	925,000	2,781,000
g. Region VI	1,630,000	900,000	2,530,000
h. Region VII	1,560,000	1,103,000	2,663,000
i. Region VIII	1,389,000	1,185,000	2,574,000
j. Region IX	3,479,000	706,000	4,185,000
k. Region X	2,394,000	971,000	3,365,000
l. Region XI	2,323,000	888,000	3,211,000
m. Region XII	2,736,000	1,034,000	3,770,000
n. Region XIII	1,351,000	691,000	2,042,000

GENERAL APPROPRIATIONS ACT, FY 2008

b. Provincial Offices	98,564,000	16,605,000	115,169,000
1. Accounting of all collections and disbursements of the National Government, and evaluation of claims against Fidelity Bonds	98,564,000	16,605,000	115,169,000
a. National Capital Region	10,881,000	570,000	11,451,000
b. Region I	7,840,000	1,132,000	8,972,000
c. Region II	6,447,000	1,003,000	7,450,000
d. Region III	7,222,000	1,110,000	8,332,000
e. Region IV	15,382,000	2,128,000	17,510,000
f. Region V	7,245,000	1,191,000	8,436,000
g. Region VI	6,899,000	1,014,000	7,913,000
h. Region VII	5,474,000	1,522,000	6,996,000
i. Region VIII	5,849,000	1,625,000	7,474,000
j. Region IX	5,837,000	922,000	6,759,000
k. Region X	5,358,000	1,001,000	6,359,000
l. Region XI	5,231,000	1,364,000	6,595,000
m. Region XII	5,199,000	1,193,000	6,392,000
n. Region XIII	3,700,000	830,000	4,530,000
Sub-total, Operations	128,935,000	30,334,000	159,269,000
TOTAL, PROGRAMS AND ACTIVITIES	P 233,054,000	P 97,141,000	P 30,418,000 P 360,613,000

F. CENTRAL BOARD OF ASSESSMENT APPEALS

For operations, as indicated hereunder..... **P 7,342,000**

New Appropriations, by Program/Project**Current Operating Expenditures****A. PROGRAMS**

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--------------------------	---	------------------------	--------------

I. Operations**a. Adjudication of Appealed Cases on Real Property Assessment**

P 6,059,000	P 1,033,000	P 250,000	P 7,342,000
6,059,000	1,033,000	250,000	7,342,000

Sub-total, Operations

Total, Programs	6,059,000	1,033,000	250,000	7,342,000
TOTAL NEW APPROPRIATIONS	P 6,059,000	P 1,033,000	P 250,000	P 7,342,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. Operations				
a. Adjudication of Appealed Cases on Real Property Assessment	P 6,059,000	P 1,033,000	P 250,000	P 7,342,000
1. Adjudication of appealed cases on real property assessment	6,059,000	1,033,000	250,000	7,342,000
Sub-total, Operations	6,059,000	1,033,000	250,000	7,342,000
TOTAL, PROGRAMS AND ACTIVITIES	P 6,059,000	P 1,033,000	P 250,000	P 7,342,000

G. COOPERATIVE DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunderP 226,407,000

New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 15,828,000	P 16,792,000	P 8,429,000	P 41,049,000
Sub-total, General Administration and Support	15,828,000	16,792,000	8,429,000	41,049,000
II. Support to Operations				
a. Promotions and Development of Cooperatives	7,327,000	2,205,000		9,532,000
Sub-total, Support to Operations	7,327,000	2,205,000		9,532,000

GENERAL APPROPRIATIONS ACT, FY 2008

III. Operations

a. Regulation of Cooperatives	3,735,000	2,880,000	6,615,000	
b. Cooperative Field Operations	122,276,000	39,935,000	162,211,000	
Sub-total, Operations	126,011,000	42,815,000	168,826,000	
Total, Programs	149,166,000	61,812,000	8,429,000	219,407,000

D. PROJECT(s)

I. Locally-Funded Project(s)

a. Acquisition of seven (7) units motor vehicles for CDA Regional Offices			7,000,000	7,000,000
Sub-total, Project(s)			7,000,000	7,000,000
Total, Project(s)			7,000,000	7,000,000
TOTAL NEW APPROPRIATIONS	P 149,166,000	P 61,812,000	P 15,429,000	P 226,407,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 15,828,000	P 16,792,000	P 8,429,000	P 41,049,000
1. General management and supervision	15,828,000	16,792,000	8,429,000	41,049,000
Sub-total, General Administration and Support	15,828,000	16,792,000	8,429,000	41,049,000
II. Support to Operations				
a. Promotions and Development of Cooperatives	7,327,000	2,205,000		9,532,000
1. Development of plans and programs of cooperative research and information including the conduct of training and publication of information materials	5,572,000	1,333,000		6,905,000
2. Development of special projects on cooperatives including the coordination with other government units, NGOs and foreign institutions	1,755,000	872,000		2,627,000
Sub-total, Support to Operations	7,327,000	2,205,000		9,532,000
III. Operations				
a. Regulation of Cooperatives	3,735,000	2,880,000		6,615,000

1. Registration of cooperatives including the formulation of guidelines, rules and regulations and evaluation of financial statements and general information sheet	1,706,000	1,202,000	2,908,000
2. Conduct of investigation and hearing of cases involving cooperatives and the provision of legal assistance to the unit of the Authority	2,029,000	1,678,000	3,707,000
b. Cooperative Field Operations	122,276,000	39,935,000	162,211,000
Sub-total, Operations	126,011,000	42,815,000	168,826,000
TOTAL PROGRAMS AND ACTIVITIES	P 149,166,000	P 61,812,000	P 8,429,000 P 219,407,000

II. FISCAL INCENTIVES REVIEW BOARD

For the operations of the agency, as indicated hereunder.....P 123,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Evaluation of Requests of Government and Private Entities for the Restoration of Fiscal Incentives and Continuing Review of Prevailing Fiscal Incentive Systems	P 123,000			P 123,000
Sub-total, Operations		123,000		123,000
Total, Programs		123,000		123,000
TOTAL NEW APPROPRIATIONS	P 123,000			P 123,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				

GENERAL APPROPRIATIONS ACT, FY 2008

- a. Evaluation of Requests of Government and Private Entities for the Restoration of Fiscal Incentives and Continuing Review of Prevailing Fiscal Incentive Systems

	P	123,000	P	123,000
Sub-total, Operations		123,000		123,000
TOTAL, PROGRAMS AND ACTIVITIES	P	123,000	P	123,000

I. INSURANCE COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 48,339,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 9,040,000			P 9,040,000
Sub-total, General Administration and Support	9,040,000			9,040,000
II. Operations				
a. Regulatory Services	17,608,000			17,608,000
b. Supervisory Services	18,013,000			18,013,000
c. Consumer and Adjudicatory Services	3,678,000			3,678,000
Sub-total, Operations	39,299,000			39,299,000
Total, Programs	48,339,000			48,339,000
TOTAL NEW APPROPRIATIONS	P 48,339,000			P 48,339,000

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, Seventy Three Million Six Hundred Forty Five Thousand Pesos (P73,645,000) shall be made available to the Commission to cover its requirements for Maintenance and Other Operating Expenses and Capital Outlays chargeable against the Insurance Fund or the proceeds of premium taxes under Special Account 151 in the General Fund, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

I. General Administration and Support**a. General Administration and Support Services****P 9,040,000****P 9,040,000****1. General management and supervision****9,040,000****9,040,000****Sub-total, General Administration and Support****9,040,000****9,040,000****II. Operations****a. Regulatory Services****17,608,000****17,608,000****1. Promulgation and implementation of policies, rules and regulations governing the operations of entities engaged in insurance activities and institutions with benevolent and charitable features****9,780,000****9,780,000****2. Licensing insurance companies, general agents, brokers, adjusters, etc., as well as processing of reinsurance treaties and investments of insurance companies, benevolent associations and charitable trusts and conducting insurance agents examinations****7,828,000****7,828,000****b. Supervisory Services****18,013,000****18,013,000****1. Examination of the financial conditions of entities engaged in the insurance business, mutual benefit associations and charitable trusts****8,361,000****8,361,000****2. Review of premium rates imposed by non-life companies and statistical reports of adjusters to determine compliance with established standards****5,213,000****5,213,000****3. Evaluation of financial reports of insurance companies, mutual benefit associations and charitable trusts, including the issuance of certification pertaining to the financial conditions of such companies****4,439,000****4,439,000****c. Consumer and Adjudicatory Services****3,678,000****3,678,000****1. Adjudication of claims and complaints involving loss, damage or liability incurred by an insurer under any kind of policy or contract of insurance of suretyship, including the operational expenses of the branch offices in Cebu, Davao and Dagupan****3,678,000****3,678,000****Sub-total, Operations****39,299,000****39,299,000****TOTAL, PROGRAMS AND ACTIVITIES****P 48,339,000****P 48,339,000**

J. NATIONAL TAX RESEARCH CENTER

For general administration and support, and operations, as indicated hereunderP 33,798,000

New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 9,374,000	P 4,875,000		P 14,249,000
Sub-total, General Administration and Support	9,374,000	4,875,000		14,249,000
II. Operations				
a. Tax System and Tax Policy Structure Studies and Surveys	13,195,000	6,194,000	160,000	19,549,000
Sub-total, Operations	13,195,000	6,194,000	160,000	19,549,000
Total, Programs	22,569,000	11,069,000	160,000	33,798,000
TOTAL NEW APPROPRIATIONS	P 22,569,000	P 11,069,000	P 160,000	P 33,798,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services	P 9,374,000	P 4,875,000		P 14,249,000
1. General management and supervision	9,374,000	4,875,000		14,249,000
Sub-total, General Administration and Support	9,374,000	4,875,000		14,249,000
II. Operations				
a. Tax System and Tax Policy Structure Studies and Surveys	13,195,000	6,194,000	160,000	19,549,000
Sub-total, Operations	13,195,000	6,194,000	160,000	19,549,000
TOTAL, PROGRAMS AND ACTIVITIES	P 22,569,000	P 11,069,000	P 160,000	P 33,798,000

K. PRIVATIZATION AND MANAGEMENT OFFICE

For general administration and support, support to operations, and operations, as indicated hereunderP 36,305,000

New Appropriations, by Program/Project**Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 22,293,000	P 1,284,000		P 23,577,000
Sub-total, General Administration and Support	22,293,000	1,284,000		23,577,000
II. Support to Operations				
a. Support to Marketing/Custodianship Operations		4,696,000		4,696,000
Sub-total, Support to Operations		4,696,000		4,696,000
III. Operations				
a. Asset Management, Marketing and Custodianship Activities	6,358,000	1,674,000		8,032,000
Sub-total, Operations	6,358,000	1,674,000		8,032,000
Total, Programs	28,651,000	7,654,000		36,305,000
TOTAL NEW APPROPRIATIONS	P 28,651,000	P 7,654,000		P 36,305,000

Special Provision(s)

1. **Revolving Fund.** Revenues realized by the Privatization and Management Office (PMO) from commissions, due diligence fees and sale of asset bidding rules, information memoranda and similar documents as well as a portion or percentage of proceeds from the disposition of GOCCs, assets, and idle properties, not to exceed ten percent (10%), to be approved by the Privatization Council, shall be constituted as a revolving fund, which shall be used for the payment of fees and reimbursable expenses, costs and expenses incurred by PMO in the conservation and disposition of assets held by it, including fees of hired financial advisers, and in the performance of its other responsibilities pursuant to Proclamation No. 50 and E.O. No. 323, s. 2000.

In addition, a portion not exceeding ten percent (10%) of the proceeds realized from disposition of properties of abolished government corporations and former enemy-owned entities of the Board of Liquidators (BOL) in FY 2007 and succeeding years shall form part of the revolving fund for the payment of costs and expenses incurred by the PMO in the conservation and disposition of government assets in accordance with E.O. No. 372, s. 1950.

The balance from said disposition shall be remitted to the National Treasury in the following proportion: sixty percent (60%) to the Agrarian Reform Fund and forty percent (40%) to the General Fund.

2. **Operational Requirements of the Board of Liquidators.** The balance of the Liquidation Fund under Section 5 of E.O. No. 372, s. 1950, as of December 31, 2006, may be utilized for the operational requirements of BOL pending completion of its merger with PMO pursuant to Section 1 of E.O. No. 471, s. 2005: PROVIDED, That the proceeds realized from disposition of properties of abolished government corporations and former enemy-owned entities by the BOL in FY 2007 and succeeding years shall be subject to the provisions of the preceding Section: PROVIDED, FURTHER, That the BOL shall submit to DBM its operating budget and quarterly reports on the disbursements made from the Fund.

3. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2008

PROGRAMS AND ACTIVITIES

	<u>Current Operating Expenditures</u>		
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
I. General Administration and Support			
a. General Administration and Support Services	P 22,293,000	P 1,284,000	P 23,577,000
Sub-total, General Administration and Support	22,293,000	1,284,000	23,577,000
II. Support to Operations			
a. Support to Marketing/Custodianship Operations		4,696,000	4,696,000
Sub-total, Support to Operations		4,696,000	4,696,000
III. Operations			
a. Asset Management, Marketing and Custodianship Activities	6,358,000	1,674,000	8,032,000
Sub-total, Operations	6,358,000	1,674,000	8,032,000
TOTAL, PROGRAMS AND ACTIVITIES	P 28,651,000	P 7,654,000	P 36,305,000

GENERAL SUMMARY
DEPARTMENT OF FINANCE

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 107,266,000	P 109,455,000	P 160,580,000	P 377,301,000
B. Bureau of Customs	943,712,000	461,822,000	81,526,000	1,487,060,000
C. Bureau of Internal Revenue	2,394,571,000	1,665,467,000	205,306,000	4,265,344,000
D. Bureau of Local Government Finance	79,318,000	50,254,000	7,274,000	136,846,000
E. Bureau of the Treasury	233,054,000	97,141,000	30,418,000	360,613,000
F. Central Board of Assessment Appeals	6,059,000	1,033,000	250,000	7,342,000
G. Cooperative Development Authority	149,166,000	61,812,000	15,429,000	226,407,000
H. Fiscal Incentives Review Board		123,000		123,000
I. Insurance Commission	48,339,000			48,339,000
J. National Tax Research Center	22,569,000	11,069,000	160,000	33,798,000
K. Privatization and Management Office	28,651,000	7,654,000		36,305,000
Total New Appropriations, Department of Finance	P 4,012,705,000	P 2,465,830,000	P 500,943,000	P 6,979,478,000

XII. DEPARTMENT OF FOREIGN AFFAIRS

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project as indicated hereunder.....P 10,115,127,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 246,616,000	P 650,846,000	P 299,449,000	P 1,196,911,000
Sub-Total, General Administration and Support	246,616,000	650,846,000	299,449,000	1,196,911,000
II. Support to Operations				
a. Foreign Policy Planning and Formulation	18,205,000	11,797,000	2,050,000	32,052,000
Sub-Total, Support to Operations	18,205,000	11,797,000	2,050,000	32,052,000
III. Operations				
a. Foreign Policy Planning and Formulation	68,417,000	32,119,000		100,536,000
b. Diplomatic and Consular Services	4,071,319,000	4,226,912,000	220,240,000	8,518,471,000
c. Participation in International Organizations	182,868,000	70,692,000	3,597,000	257,157,000
Sub-Total, Operations	4,322,604,000	4,329,723,000	223,837,000	8,876,164,000
Total, Programs	4,587,425,000	4,992,366,000	525,336,000	10,105,127,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Philippine Participation in Expo 2008 Zaragoza, Spain		10,000,000		10,000,000
Sub-Total, Locally-Funded Project(s)		10,000,000		10,000,000
Total, Project(s)		10,000,000		10,000,000
TOTAL NEW APPROPRIATIONS	P 4,587,425,000	P 5,002,366,000	P 525,336,000	P 10,115,127,000

Special Provisions

1. Receipts and Income. All income received by any entity, agency, or office, whether public or private, performing consular functions and activities, including fees and charges collected by foreign missions, shall be duly recorded as income of the General Fund: PROVIDED, That such amount collected in foreign currency may be retained as working fund: PROVIDED, FURTHER, That a maximum of fifty percent (50%) of the income collected by honorary consulates may be retained to reimburse their administrative expenses: PROVIDED, FINALLY, That the total amount of the income retained and the subsequent allotments to be released for foreign missions, which includes honorary consulates shall not exceed the appropriation authorized for the purpose.

2. Building Fund. Of the amounts appropriated herein, Two Hundred Ninety One Million Three Hundred Forty Nine Thousand Pesos (P291,349,000) shall be charged against the Building Fund which is sourced from a portion of the current year's consular income of the Department of Foreign Affairs (DFA) not exceeding ten percent (10%) of the consular income actually collected and realized in FY 2006. Said amount shall be used for the (i) renovation of deteriorating government-owned consular offices, whether located in a foreign country or in the Philippines, and chanceries/residences of the Philippine Foreign Service; and (ii) acquisition of new properties abroad for chanceries/residences, as well as office space for regional consular offices through direct purchase or lease purchase agreements, as indicated under A.I.a.2, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That priorities in the utilization of the amount shall be given to posts in ASEAN member countries, APEC member economies and in areas where there are large concentration of Overseas Filipino Workers, and for such other related contingencies in the efficient administration of the Philippine Foreign Service. The DFA may use the Building Fund for payment of amortization of loan and financing agreements that DFA may enter into pursuant to its purchase or acquisition of properties. OFFICIAL GAZETTE - President's Veto Message, March 11, 2008, page 1205, R.A. No. 9436

3. Use of Income. In addition to the amounts appropriated under A.I.a.2 the DFA is authorized to use twenty five percent (25%) of its consular income to augment the Building Fund authorized under Special Provision No. 2 of the DFA, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. OFFICIAL GAZETTE - President's Veto Message, March 11, 2008, page 1205, R.A. No. 9436

4. Proceeds of Sale of Motor Vehicles. Notwithstanding any provision of law to the contrary, the Secretary of Foreign Affairs is authorized to use the proceeds of the sale at public auction of used motor vehicles in foreign posts for the purchase of motor vehicles: PROVIDED, That the amounts used shall be treated as advance releases for the purpose, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, FURTHER, That the SARO to be issued shall be for book entry purpose only.

5. Use of Insurance Proceeds. Notwithstanding any provision of law to the contrary, the Secretary of Foreign Affairs is authorized to retain and use the proceeds of insurance claims for properties in foreign posts, which shall be treated as trust receipts, to cover replacement and/or restoration of insured properties abroad.

6. Rentals of Philippine Chanceries and Embassy Residences. The DFA is authorized to use its appropriations for maintenance and other operating expenses to pay advance rentals of Philippine chanceries, embassy residences and other government-furnished quarters abroad covering a lease period not exceeding five (5) years, and to make minor renovations therein suitable for the use of the department as the circumstances and the practice of the foreign country may require: PROVIDED, That where furnished government-owned/leased quarters are available, no living quarters allowance shall be paid to persons occupying such quarters: PROVIDED, FURTHER, That the cost of utilities, maintenance and minor alterations and repair, including costs of furniture, fixtures and household equipment and appliances, may be charged out of appropriations for living quarters allowance.

In cases where Philippine chanceries and official residences are being leased by the government, the amount appropriated may be used for lease-purchase agreements: PROVIDED, That the annual amortization of the property to be purchased shall not exceed the annual rental payment of the post.

7. Authority to Dispose Through Sale or Exchange/Swap and Acquire Properties in Foreign Posts. Subject to applicable laws and budgetary rules and regulations, the Secretary of Foreign Affairs is authorized to dispose through sale, exchange/swap, or any other acceptable arrangement, existing properties in foreign posts in order to acquire new properties appropriate to the prevailing requirements of the said posts in accordance with the guidelines to be issued by the Privatization Council, and as may be authorized by the President of the Philippines.

8. Reimbursement of Expenses. Diplomatic missions and consular establishments shall furnish adequate office space to duly accredited attaches or representatives of the various departments or other government agencies assigned or attached thereto, including provisions for their supplies and materials: PROVIDED, That the DFA shall be reimbursed by the respective agencies concerned for direct costs incurred in behalf of their respective service attaches: PROVIDED, FURTHER, That the reimbursed amounts shall be recorded as income of the General Fund.

GENERAL APPROPRIATIONS ACT, FY 2008

9. **Benefits for Alien Employees.** The appropriations authorized for the hiring of alien and/or casual employees may be utilized for payment of gratuity or separation pay to alien employees in the foreign service in accordance with local laws, including payment of terminal leave and employer's share of the contribution to the social security or workmen's compensation, which the alien personnel in the foreign service might receive when employed by their own government or which are customary to be paid in the diplomatic or consular jurisdiction.

10. **Overseas Absentee Voting.** The amount appropriated under A.I.a.3 shall be used for the implementation of R.A. No. 9189, otherwise known as the "Overseas Absentee Voting Act of 2003", including the conduct of continuing registration, information campaign, and development and maintenance of databases: PROVIDED, That no amount shall be used for the creation of new positions and the purchase of motor vehicles.

11. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and direct supervision of the diplomatic and consular establishment abroad and the different Offices of the Department, including the operational requirement of Ambassadors of Ten Million Pesos (P10,000,000) and payment of Three Million Pesos (P3,000,000) representation and other expenses, accommodations and related expenses of foreign dignitaries and diplomatic representatives	P 246,616,000	P 599,428,000	P 8,100,000	P 854,144,000
2. Provision for the renovation of deteriorating government-owned consular offices and chanceries/residences and acquisition of new properties abroad for chanceries/residences of the Philippine Foreign Service chargeable against the Building Fund under Special Provision No. 2, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292			291,349,000	291,349,000
3. For the implementation of R.A. No. 9189, otherwise known as the "Overseas Absentee Voting Act of 2003"		51,418,000		51,418,000
Sub-Total, General Administration and Support	246,616,000	650,846,000	299,449,000	1,196,911,000
II. Support to Operations				
a. Foreign Policy Planning and Formulation				
1. Provision of legal advice and services	14,157,000	2,117,000	50,000	16,324,000
2. Coordination, integration and planning of foreign policy	4,048,000	9,680,000	2,000,000	15,728,000
Sub-Total, Support to Operations	18,205,000	11,797,000	2,050,000	32,052,000

III. Operations

a. Foreign Policy Planning and Formulation	68,417,000	32,119,000		100,536,000
1. Conduct of studies and formulation of foreign policies	42,703,000	15,554,000		58,257,000
a. Asian and Pacific	16,124,000	4,450,000		20,574,000
b. Middle Eastern and African	7,620,000	2,645,000		10,265,000
c. American	9,207,000	3,274,000		12,481,000
d. European	9,752,000	5,185,000		14,937,000
2. Coordination and preparations for state visits as well as activities concerning protocols, ceremonial services (Office of Protocol, State and Official Visits)	18,221,000	2,255,000		20,476,000
3. Coordination, evaluation and monitoring of ASEAN projects	7,493,000	10,860,000		18,353,000
4. Dissemination of effective overseas information and communication strategies		3,450,000		3,450,000
b. Diplomatic and Consular Services	4,071,319,000	4,226,912,000	220,240,000	8,518,471,000
1. Coordination and implementation of Philippine foreign policies and the protection of national interests of Filipinos abroad, including the processing and issuance of passports, visas and other legal documents	2,890,529,000	886,797,000	92,931,000	3,870,257,000
a. Embassies	2,890,529,000	886,797,000	92,931,000	3,870,257,000
1. Abu Dhabi, United Arab Emirates	62,940,000	14,355,000	50,000	77,345,000
2. Ankara, Turkey	35,448,000	17,124,000	50,000	52,622,000
3. Athens, Greece	41,157,000	15,551,000	3,100,000	59,808,000
4. Baghdad, Iraq	32,387,000	9,187,000		41,574,000
5. Bandar Seri Begawan, Brunei Darusalam	44,637,000	10,605,000		55,242,000
6. Bangkok, Thailand	44,584,000	6,520,000	3,050,000	54,154,000
7. Beijing, People's Republic of China	87,892,000	24,007,000	1,900,000	113,799,000
8. Berne, Switzerland	43,473,000	11,796,000	50,000	55,319,000
9. Berlin, West Germany	72,483,000	22,834,000		95,317,000
10. Brasilia, Brazil	15,480,000	5,462,000	350,000	21,292,000
11. Brussels, Belgium	48,515,000	20,625,000	100,000	69,240,000
12. Bucharest, Romania	17,084,000	11,245,000	3,000,000	31,329,000

GENERAL APPROPRIATIONS ACT, FY 2008

13. Budapest, Hungary	25,881,000	11,450,000	1,014,000	38,345,000
14. Buenos Aires, Argentina	32,394,000	10,780,000	3,000,000	46,174,000
15. Cairo, Arab Republic of Egypt	35,205,000	12,884,000	2,565,000	50,654,000
16. Canberra, Australia	44,798,000	12,233,000	700,000	57,731,000
17. Dhaka, Bangladesh	23,085,000	9,093,000	3,650,000	35,828,000
18. Jakarta, Indonesia	51,392,000	6,089,000	550,000	58,031,000
19. Doha, Qatar	51,332,000	9,315,000	100,000	60,747,000
20. The Hague, Netherlands	49,120,000	8,224,000		57,344,000
21. Hanoi, Vietnam	28,049,000	8,070,000	50,000	36,169,000
22. Havana, Cuba	20,712,000	7,360,000		28,072,000
23. Islamabad, Pakistan	27,445,000	6,603,000		34,048,000
24. Kuala Lumpur, Malaysia	66,560,000	10,058,000	1,715,000	78,333,000
25. Kuwait	52,265,000	11,074,000	550,000	63,889,000
26. Abuja, Nigeria	34,890,000	11,882,000	119,000	46,891,000
27. London, United Kingdom	84,630,000	84,515,000		169,145,000
28. Madrid, Spain	59,638,000	9,249,000	50,000	68,937,000
29. Manama, Bahrain	45,883,000	8,831,000		54,714,000
30. Mexico City, Mexico	40,074,000	9,683,000	3,000,000	52,757,000
31. Moscow, Russia	56,246,000	21,454,000	2,705,000	80,405,000
32. Muscat, Oman	42,236,000	8,125,000	50,000	50,411,000
33. Nairobi, Kenya	24,276,000	8,745,000	3,000,000	36,021,000
34. New Delhi, India	30,547,000	10,361,000	2,205,000	43,113,000
35. Ottawa, Canada	36,437,000	8,855,000		45,292,000
36. Paris, France	68,267,000	12,762,000	50,000	81,079,000
37. Phnom Penh, Cambodia	23,736,000	8,561,000	3,000,000	35,297,000
38. Pohnpei, Micronesia	1,066,000			1,066,000
39. Port Moresby, Papua New Guinea	24,359,000	3,696,000		28,055,000
40. Pretoria, South Africa	31,177,000	7,483,000	3,000,000	41,660,000
41. Riyadh, Saudi Arabia	114,044,000	18,423,000	1,750,000	134,217,000
42. Rome, Italy	83,013,000	10,667,000	3,900,000	97,580,000

DEPARTMENT OF FOREIGN AFFAIRS

43. Santiago, Chile	25,390,000	9,174,000	800,000	35,364,000
44. Seoul, South Korea	55,068,000	19,659,000		74,727,000
45. Singapore	60,182,000	21,602,000	100,000	81,884,000
46. Stockholm, Sweden	62,082,000	19,104,000	2,406,000	83,592,000
47. Teheran, Iran	30,166,000	9,907,000	3,145,000	43,218,000
48. Tel-Aviv, Israel	57,092,000	18,310,000	50,000	75,452,000
49. Tokyo, Japan	124,617,000	18,853,000	100,000	143,570,000
50. Tripoli, Libya	37,000,000	13,679,000	50,000	50,729,000
51. Vatican (Holy See)	34,402,000	15,403,000	2,865,000	52,670,000
52. Vienna, Austria	55,152,000	15,764,000		70,916,000
53. Washington, D.C., U.S.A.	91,782,000	24,777,000	100,000	116,659,000
54. Wellington, New Zealand	30,480,000	7,099,000		37,579,000
55. Yangon, Myanmar	26,656,000	7,339,000	3,150,000	37,145,000
56. Beirut, Lebanon	30,426,000	9,979,000	3,100,000	43,505,000
57. Prague, Czech Republic	23,971,000	10,908,000	200,000	35,079,000
58. Vientiane, Laos	21,992,000	8,728,000	2,500,000	33,220,000
59. Amman, Jordan	33,999,000	10,047,000	2,500,000	46,546,000
60. Koror, Republic of Palau	21,594,000	5,333,000		26,927,000
61. Caracas, Venezuela	30,941,000	14,885,000	200,000	46,026,000
62. Dili, Timor-Leste	16,066,000	9,241,000		25,307,000
63. Oslo, Norway	38,541,000	19,453,000	150,000	58,144,000
64. Dublin, Ireland	29,082,000	15,325,000	4,895,000	49,302,000
65. Helsinki, Finland	35,509,000	15,836,000	6,776,000	58,121,000
66. Lisbon, Portugal	30,068,000	14,720,000	4,695,000	49,483,000
67. Warsaw, Poland	33,434,000	15,836,000	6,776,000	56,046,000
2. Protection of national interest and of the Filipino nationals abroad and the processing/issuance of passports, visas and other legal documents	1,167,751,000	3,116,426,000	127,309,000	4,411,486,000
a. Consulates General	1,108,795,000	409,443,000	25,309,000	1,543,547,000
1. Agana, Guam, U.S.A.	35,188,000	10,215,000	400,000	45,803,000
2. Chicago, Illinois, U.S.A.	51,848,000	12,811,000		64,659,000

GENERAL APPROPRIATIONS ACT, FY 2008

3. Hamburg, Germany	34,595,000	8,923,000	2,594,000	46,112,000
4. Hongkong Special Administrative Region (SAR), People's Republic of China	98,893,000	77,114,000	100,000	176,107,000
5. Honolulu, Hawaii, U.S.A.	50,273,000	11,252,000	50,000	61,575,000
6. Jeddah, Saudi Arabia	94,951,000	24,640,000		119,591,000
7. Osaka, Japan	65,933,000	31,220,000	100,000	97,253,000
8. Los Angeles, California, U.S.A.	75,974,000	24,641,000	150,000	100,765,000
9. Manado, Celebes, Indonesia	20,854,000	4,955,000	150,000	25,959,000
10. Milan, Italy	50,823,000	16,253,000	500,000	67,576,000
11. New York City, New York, U.S.A.	72,895,000	21,286,000	100,000	94,281,000
12. Saipan, Saipan	30,496,000	9,072,000	1,225,000	40,793,000
13. San Francisco, California, U.S.A.	72,794,000	23,797,000	200,000	96,791,000
14. Sydney, Australia	31,014,000	11,284,000	100,000	42,398,000
15. Toronto, Canada	42,679,000	10,395,000	200,000	53,274,000
16. Vancouver, B.C., Canada	41,637,000	12,602,000	50,000	54,289,000
17. Xiamen, People's Republic of China	33,811,000	11,690,000	2,695,000	48,196,000
18. Vladivostok, Russia	1,228,000			1,228,000
19. Guangzhou, People's Republic of China	28,229,000	10,686,000	50,000	38,965,000
20. Ho Chi Minh, Vietnam	1,086,000			1,086,000
21. Shanghai, People's Republic of China	25,238,000	16,106,000	1,300,000	42,644,000
22. Dubai, United Arab Emirates	49,497,000	10,115,000		59,612,000
23. Barcelona, Spain	28,916,000	14,861,000	3,500,000	47,277,000
24. Chongqing, China	27,213,000	16,709,000	5,587,000	49,509,000
25. Macau, China	42,730,000	18,816,000	6,258,000	67,804,000
b. Office of the Consular Affairs, Home Office, Philippines, including the amount of P2,600,000,000 for the purchase of blank passport booklets	58,956,000	2,706,983,000	102,000,000	2,867,939,000
3. Implementation of R.A. No. 8042, otherwise known as "Migrant Workers and Overseas Filipinos Act of 1995"	13,039,000	223,689,000		236,728,000
c. Participation in International Organizations	182,868,000	70,692,000	3,597,000	257,157,000
1. Formulation, coordination and implementation of Philippine foreign				

policy in the United Nations and other international and intergovernmental bodies	182,868,000	70,692,000	3,597,000	257,157,000
a. United Nations Missions	178,278,000	63,853,000	3,547,000	245,678,000
1. Geneva, Switzerland	65,246,000	19,917,000	600,000	85,763,000
2. New York City, New York, U.S.A.	78,144,000	26,889,000	300,000	105,333,000
3. Geneva, Switzerland - WTO	34,888,000	17,047,000	2,647,000	54,582,000
b. Office of the United Nations and Other International Organizations, Home Office, Philippines, including the Permanent Inter-Agency Technical Committee on ESCAP matters (P354,000)	4,590,000	6,839,000	50,000	11,479,000
Sub-Total, Operations	4,322,604,000	4,329,723,000	223,837,000	8,876,164,000
TOTAL, PROGRAMS AND ACTIVITIES	P 4,587,425,000	P 4,992,366,000	P 525,336,000	P 10,105,127,000

D. FOREIGN SERVICE INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 51,038,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,607,000	P 5,274,000		P 11,881,000
Sub-Total, General Administration and Support	6,607,000	5,274,000		11,881,000
II. Operations				
a. Foreign Service Staff Development	7,944,000	22,520,000		30,464,000
b. Research and Technical Studies	5,701,000	2,992,000		8,693,000
Sub-Total, Operations	13,645,000	25,512,000		39,157,000
Total, Programs	20,252,000	30,786,000		51,038,000
TOTAL NEW APPROPRIATIONS	P 20,252,000	P 30,786,000		P 51,038,000

GENERAL APPROPRIATIONS ACT, FY 2008

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 6,607,000	P 5,274,000		P 11,881,000
Sub-Total, General Administration and Support	<u>6,607,000</u>	<u>5,274,000</u>		<u>11,881,000</u>
II. Operations				
a. Foreign Service Staff Development				
1. Formulation, development and conduct of Career Foreign Service training programs	7,944,000	22,520,000		30,464,000
b. Research and Technical Studies	5,701,000	2,992,000		8,693,000
1. Conduct of studies on Philippine foreign policy and administrative systems development	4,150,000	1,328,000		5,478,000
2. Publication and dissemination of studies on Philippine foreign policy	1,551,000	1,664,000		3,215,000
Sub-Total, Operations	<u>13,645,000</u>	<u>25,512,000</u>		<u>39,157,000</u>
TOTAL, PROGRAMS AND ACTIVITIES	<u>P 20,252,000</u>	<u>P 30,786,000</u>		<u>P 51,038,000</u>

C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 5,350,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 730,000	P 157,000		P 887,000
Sub-Total, General Administration and Support	<u>730,000</u>	<u>157,000</u>		<u>887,000</u>

II. Operations

a. Implementation of the Technical Assistance Program for the Least Developed Countries

	342,000	4,121,000	4,463,000
Sub-Total, Operations	342,000	4,121,000	4,463,000
Total, Programs	1,072,000	4,278,000	5,350,000
TOTAL NEW APPROPRIATIONS	P 1,072,000 P	4,278,000	P 5,350,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 730,000 P	157,000		P 887,000
Sub-Total, General Administration and Support	730,000	157,000		887,000
II. Operations				
a. Implementation of the Technical Assistance Program for the Least Developed Countries				
1. Implementation of the Technical Assistance Program for the least developed countries including P240,000 for the Inter-Agency Technical Committee on Technical Cooperation among Developing Countries	342,000	4,121,000		4,463,000
Sub-Total, Operations	342,000	4,121,000		4,463,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,072,000 P	4,278,000		P 5,350,000

D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 15,021,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

GENERAL APPROPRIATIONS ACT, FY 2008

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

P	3,416,000	P	2,930,000	P	6,346,000
---	-----------	---	-----------	---	-----------

Sub-Total, General Administration and Support

	3,416,000		2,930,000		6,346,000
--	-----------	--	-----------	--	-----------

II. Operations

a. Participation in the UNESCO Program

		6,300,000	6,300,000
--	--	-----------	-----------

b. Operation of the Lifelong Learning Center for Sustainable Development

375,000	2,000,000	2,375,000
---------	-----------	-----------

Sub-Total, Operations

375,000	8,300,000	8,675,000
---------	-----------	-----------

Total, Programs

3,791,000	11,230,000	15,021,000
-----------	------------	------------

TOTAL NEW APPROPRIATIONS

P	3,791,000	P	11,230,000	P	15,021,000
---	-----------	---	------------	---	------------

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 3,416,000	P 2,930,000		P 6,346,000
Sub-Total, General Administration and Support	3,416,000	2,930,000		6,346,000
II. Operations				
a. Participation in the UNESCO Program				
1. Coordination of UNESCO projects in the publication of books and other specialized studies/materials in the priority fields of concern		6,300,000		6,300,000
2. Development of tools and services to facilitate information documentation and dissemination and to establish an information network		300,000		300,000
3. Promotion and preservation of cultural heritage		1,010,000		1,010,000
4. Promotion of educational activities to enhance awareness and cooperation in eradicating illiteracy		1,010,000		1,010,000
		1,096,000		1,096,000

5. Development of physical and intellectual capabilities to enhance international understanding and peace	1,160,000	1,160,000
6. Undertaking of projects on the utilization of appropriate technologies and scientific schemes designed to meet present-day pressing needs	1,060,000	1,060,000
7. Participation in the support of country projects in marine sciences	664,000	664,000
b. For the operation of the Lifelong Learning Center for Sustainable Development	375,000	2,000,000
Sub-Total, Operations	375,000	8,300,000
TOTAL, PROGRAMS AND ACTIVITIES	P 3,791,000	P 11,230,000
		P 15,021,000

GENERAL SUMMARY

DEPARTMENT OF FOREIGN AFFAIRS

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 4,587,425,000	P 5,002,366,000	P 525,336,000	P 10,115,127,000
B. Foreign Service Institute	20,252,000	30,786,000		51,038,000
C. Technical Cooperation Council of the Philippines	1,072,000	4,278,000		5,350,000
D. UNESCO National Commission of the Philippines	3,791,000	11,230,000		15,021,000
Total New Appropriations, Department of Foreign Affairs	P 4,612,540,000	P 5,048,660,000	P 525,336,000	P 10,186,536,000

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....P 18,912,010,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 53,730,000	P 220,211,000	P 114,397,000	P 388,338,000
Sub-Total, General Administration and Support	53,730,000	220,211,000	114,397,000	388,338,000
II. Support to Operations				
a. Formulation and Development of National Health Policies and Plans including Essential National Health Research	10,643,000	30,717,000		41,360,000
b. Health Information Systems and Technology Development	11,122,000	4,549,000	130,000,000	145,671,000
c. Health Human Resource Development	65,738,000	58,378,000		124,116,000
d. Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation	11,686,000	9,845,000		21,531,000
e. Health Systems Development	7,318,000	256,534,000	7,500,000	271,352,000
f. Health Care Assistance		168,809,000		168,809,000
Sub-Total, Support to Operations	106,507,000	528,832,000	137,500,000	772,839,000
III. Operations				
a. Regulation Programs	186,788,000	919,617,000	90,000,000	1,196,405,000
b. Service Delivery Programs	1,996,680,000	6,630,841,000	1,854,500,000	10,482,021,000
c. Operation of Centers for Health Development	3,488,808,000	2,025,215,000	80,500,000	5,594,523,000
Sub-Total, Operations	5,672,276,000	9,575,673,000	2,025,000,000	17,272,949,000
Total, Programs	5,832,513,000	10,324,716,000	2,276,897,000	18,434,126,000
B. PROJECTS				
I. Locally-Funded Project				
a. Establishment of Hospital in Aurora			100,000,000	100,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

Sub-Total, Locally-Funded Project		100,000,000	100,000,000
II. Foreign-Assisted Projects			
a. Help for Catubig Agricultural Advancement Project - JBIC Loan	5,602,000		5,602,000
Peso Counterpart Loan Proceeds	1,759,000		1,759,000
	3,843,000		3,843,000
b. Womens Health and Safe Motherhood Project II	161,579,000	44,421,000	206,000,000
Peso Counterpart Loan Proceeds	23,147,000	8,884,000	32,031,000
	138,432,000	35,537,000	173,969,000
c. Development of Sub-Specialty Center for Heart, Lung and Kidney Diseases in Luzon, Visayas and Mindanao	51,000,000		51,000,000
Loan Proceeds	51,000,000		51,000,000
d. Health Sector Development Project	44,300,000	14,700,000	59,000,000
Peso Counterpart Loan Proceeds	21,127,000		21,127,000
	23,173,000	14,700,000	37,873,000
e. Health Sector Reform Project - KfW Loan	56,282,000		56,282,000
Peso Counterpart Loan Proceeds	20,585,000		20,585,000
	35,697,000		35,697,000
Sub-Total, Foreign-Assisted Projects	318,763,000	59,121,000	377,884,000
Total, Projects	318,763,000	159,121,000	477,884,000
TOTAL NEW APPROPRIATIONS		P 5,832,513,000	P 10,643,479,000
		P 2,436,018,000	P 18,912,010,000

Special Provisions

1. **Authority to Undertake Bulk Purchases.** The Department of Health (DOH), including regional hospitals, medical centers and special hospitals are authorized, subject to auditing laws, rules and regulations, to undertake bulk procurement of drugs, medicines, medical and dental supplies, equipment and instruments for all the agencies and field units under its supervision: PROVIDED, That funds allocated for the purchase of drugs, medicines, medical and dental supplies and materials shall be equitably allocated by region: PROVIDED, FURTHER, That the share of hospitals and medical centers in the appropriation authorized for this purpose shall be released directly to them: PROVIDED, FINALLY, That the drugs, medicines, and medical and dental supplies and materials so purchased shall be equitably distributed by disease pattern.

2. **Advance Payment for Vaccines and Drugs Not Locally Available.** The DOH is authorized to deposit or pay in advance the amount necessary for the procurement of vaccines and drugs from the World Health Organization, the United Nations International Children's Emergency Fund, and the United Nations Development Program: PROVIDED, That said drugs and vaccines are not locally available.

3. **Conditions for Emergency Purchases.** Notwithstanding Section 22 of the General Provisions of this Act, emergency purchases by the DOH shall only be resorted to in case of force majeure, such as but not limited to war, calamities, whether natural or man-made, epidemics, or when a needed product is in short supply or cannot be held in storage for a long period. Products or goods bought during an emergency should be delivered and distributed for the duration of the emergency. Any emergency purchase shall be subject to pertinent accounting and auditing rules and regulations.

4. **Allocation for Health Promotion and Disease Prevention Programs of Hospitals.** Five percent (5%) of the total amount appropriated for MOOE of all hospitals shall be allocated and used for specific programs/activities for disease prevention and health promotion, including programs for itinerant family planning teams.

5. **Use of Income.** All income of special hospitals, medical centers, institute for disease prevention and control, and other national government hospitals of the DOH shall be retained and constituted as Trust Fund for the use of said hospitals, medical centers, institute for disease prevention and control, and other "DOH-retained" national hospitals: PROVIDED, That said income shall be utilized for MOOE and capital outlays including equipment and infrastructure projects to improve the delivery of health services: PROVIDED, FURTHER, That no amount of the said income shall be used for the payment of salaries and other allowances.

6. **Revolving Fund for Low-Cost Quality Medicine Program.** All receipts from Botikang Barangay collected or received by the Centers for Health Development shall be retained and constituted as a Revolving Fund for the sole purpose of procuring low-cost drugs and medicines under the Low-Cost Quality Medicine Program: PROVIDED, That the procurement of drugs and medicines from the Philippine International Trading Corporation, suppliers, drug manufacturers or other entities shall be made in accordance with R.A. No. 9184 and its Implementing Rules and Regulations.

Implementation of this provision shall be subject to guidelines to be issued by the DOH and DBM.

7. **Allocation to ARMM.** In the regional allocation of funds for Vaccine Preventable Disease Control under A.III.b.2.b.3.a., the DOH shall ensure that the requirements of ARMM are provided.

8. **Transfer of Drug Treatment and Rehabilitation.** The amounts appropriated under A.III.b.8 may be modified or realigned to facilitate the transfer and absorption by the DOH of functions relative to the operation and maintenance of treatment and rehabilitation centers for drug dependents as well as drug-testing centers mandated under R.A. No. 9165, or the Comprehensive Dangerous Drugs Act of 2002, and its Implementing Rules and Regulations.

9. **Use of Income by the Bureau of Quarantine and International Health Surveillance (BQIHS).** Of the amount appropriated herein, Sixteen Million Five Hundred Thousand Pesos (P16,500,000) shall be charged against the Trust Fund constituted from fifty percent (50%) of the income generated from fees pursuant to Article 58.3, Part III of the Implementing Rules and Regulations of R.A. No. 9271, subject to guidelines to be issued by the DBM and the DOH: PROVIDED, That income under said fund shall not be used to augment appropriations for Personal Services, representation and extraordinary expenses. The BQIHS shall submit within thirty (30) days from the end of each quarter to the House Committee on Appropriations and Budget Commission a copy furnished the DBM and COA, financial and accomplishment reports on the status of said Trust Fund.

10. **Allocation for Family Health including Family Planning.** Of the appropriation of Three Billion Nineteen Million One Hundred Eleven Thousand Pesos (P3,019,111,000) for "Family Health including Family Planning", the amount of Two Billion Pesos (P2,000,000,000) shall be for reproductive health and family planning which shall be utilized as follows:

a. The amount of Eight Hundred Million Pesos (P800,000,000) shall be allocated for reproductive health and family planning seminars to be conducted nationwide by DOH in coordination with LGUs in order to create an enabling environment for women and couples to make an informed choice regarding the family planning method that is best suited to their needs, personal convictions and religious beliefs.

b. The amount of One Billion Two Hundred Million Pesos (P1,200,000,000) shall be sub-allotted by the DOH to LGUs for the procurement of reproductive health commodities such as contraceptives and other family planning methods and devices, which are medically and legally permissible, for free distribution to the population.

(DIRECT VETO - President's Veto Message, March 11, 2008, page 1197, P.D. No. 9496)

11. **Distribution of Drugs and Medicines.** The amount appropriated herein shall be used for the purchase of drugs and medicines shall be equitably distributed to all regions in accordance with the population and presence of government hospitals in each region. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 11, 2008, page 1198, R.A. No. 9496)

12. **Augmentation of App.** The amount appropriated herein, 2.5% of the incremental revenues collected from the excise tax on alcohol and tobacco products, shall be provided to the account of the Department of Health and constituted as Trust Fund for its Disease Prevention Program pursuant to R.A. No. 9334. (DIRECT VETO - President's Veto Message, March 11, 2008, page 1199, R.A. No. 9496)

13. **Implementation of Foreign-Assisted Project.** The appropriations for maintenance and other operating expenses for the DOH intended for the KfW Assisted Health Sector Reform Project (HSRP) shall be released to and administered by the Municipal Development Fund Office under the DOF in accordance with the project loan agreement and the provisions of P.D. No. 1914, E.O. No. 41, s.1998, and COA-DBM-DOF Joint Circular No. 8-07 dated August 17, 1987: PROVIDED, That such projects shall be implemented by local government units.]

(DIRECT VETO - President's Veto Message, March 11, 2008, page 1200, R.A. No. 9496)

14. **Restrictions on Delegation of Project Implementation.** The implementation of the projects funded herein shall not be delegated to other agencies, except those projects to be implemented by the AFP Corps of Engineers, and inter-department projects to be undertaken by other offices and agencies, including local government units (LGUs) with demonstrated capability to actually implement the projects by themselves upon consultation with the representative of the legislative district concerned. In all cases, the DPWH shall exercise technical supervision over infrastructure projects. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 11, 2008, page 1194, R.A. No. 9496)

15. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 53,730,000	P 220,211,000	P 114,397,000	P 388,338,000
Sub-total, General Administration and Support	53,730,000	220,211,000	114,397,000	388,338,000

GENERAL APPROPRIATIONS ACT, FY 2008

II. Support to Operations

a. Formulation and Development of National Health Policies and Plans including Essential National Health Research	10,643,000	30,717,000		41,360,000
b. Health Information Systems and Technology Development	11,122,000	4,549,000	130,000,000	145,671,000
c. Health Human Resource Development	65,738,000	58,378,000		124,116,000
1. Health Human Resource Policy Development and Planning	8,068,000	44,125,000		52,193,000
2. Provision for a pool of 60 resident physicians	10,862,000			10,862,000
3. Provision for a pool of 136 Medical Specialist II (Part Time) and 10 Medical Specialist II (Full Time)	18,777,000			18,777,000
4. Implementation of the Doctors to the Barrios and Rural Health Practice Program	28,031,000	14,253,000		42,284,000
d. Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation	11,686,000	9,845,000		21,531,000
e. Health Systems Development	7,318,000	256,534,000	7,500,000	271,352,000
1. Local Health Systems Development Assistance	7,318,000	16,534,000		23,852,000
2. Health System Development Program including Policy Support		240,000,000	7,500,000	247,500,000
f. Health Care Assistance		168,809,000		168,809,000
1. Subsidy to Indigent Patients for Confinement in Specialty Hospitals and for the Use of Specialized Equipment, etc. not Available in Government Hospitals (including Philippine Heart Center, National Kidney and Transplant Institute, Lung Center of the Philippines and Philippine Children's Medical Center)		6,000,000		6,000,000
2. Subsidy to Indigent Patients		139,000,000		139,000,000
3. Assistance to Philippine Tuberculosis Society (PTS)		12,312,000		12,312,000
4. Assistance to Central Luzon Drug Rehabilitation Center		11,497,000		11,497,000
Sub-Total, Support to Operations	106,507,000	528,832,000	137,500,000	772,839,000

III. Operations

a. Regulation Programs	186,788,000	919,617,000	90,000,000	1,196,405,000
1. Regulation of Food and Drugs	97,768,000	114,455,000	50,000,000	262,223,000

a. Regulation of Food and Drugs, including Regulation of Food Fortification and Salt Iodization	85,533,000	98,455,000	10,000,000	193,988,000
b. Operations of Cebu Sattelite Laboratory	6,096,000	8,000,000	20,000,000	34,096,000
c. Operations of Davao Sattelite Laboratory	6,139,000	8,000,000	20,000,000	34,139,000
2. Regulation of Health Facilities and Services	19,776,000	15,877,000		35,653,000
3. Regulation of Devices and Radiation Health	16,429,000	11,500,000	20,000,000	47,929,000
4. Quarantine Services and International Health Surveillance	52,815,000	28,153,000		80,968,000
5. National Pharmaceutical Policy Development including provision of drugs and medicines, medical and dental supplies to make affordable quality drugs available		749,632,000	20,000,000	769,632,000
b. Service Delivery Programs	1,996,680,000	6,630,841,000	1,854,500,000	10,482,021,000
1. Epidemiology and Disease Surveillance	9,906,000	110,226,000		120,132,000
2. Disease Prevention and Control	28,810,000	4,890,068,000		4,918,878,000
a. Public Health Development Program including formulation of Public Health Policies and Quality Assurance	28,810,000	94,078,000		122,888,000
b. Infectious Disease Prevention and Control		1,674,104,000		1,674,104,000
1. Elimination of diseases as public health threat such as malaria, schistosomiasis, leprosy and filariasis		158,443,000		158,443,000
2. Rabies Control Program		80,000,000		80,000,000
3. Intensified Disease Prevention and Control		1,435,661,000		1,435,661,000
a. Vaccine-Preventable Disease Control		513,857,000		513,857,000
1. Expanded Program on Immunization		483,857,000		483,857,000
2. Vaccine Self-Sufficiency		30,000,000		30,000,000
b. TB Control		680,007,000		680,007,000
c. Other infectious diseases and emerging and re-emerging diseases including HIV/AIDS, dengue, food and water-borne diseases		241,797,000		241,797,000
c. Non-Communicable Disease Prevention and Control including Twenty-Five Million Pesos (P25,000,000) for Breast Cancer Prevention		51,377,000		51,377,000
d. Family Health including Family Planning		3,019,111,000		3,019,111,000
e. Environmental and Occupational Health		51,398,000		51,398,000

GENERAL APPROPRIATIONS ACT, FY 2008

3. Operation of the PMAC Secretariat	2,114,000	7,753,000		9,867,000
4. Health Promotion	11,048,000	122,393,000		133,441,000
5. Health Emergency Management including provision of emergency drugs and supplies	4,312,000	163,892,000		168,204,000
6. Health Facility Planning, Operations and Infrastructures Development	23,646,000	281,763,000	1,738,000,000	2,043,409,000
a. Formulation of policies, standards, and plans for hospital and other health facilities and management of health care waste disposal including One Hundred Million Pesos (P100,000,000) for the purchase of autoclaves	14,836,000	122,615,000	100,000,000	237,451,000
b. National Voluntary Blood Services Program and Operation of Blood Centers	8,810,000	131,626,000	10,000,000	150,436,000
c. Health Facilities Enhancement Program		27,522,000	1,628,000,000	1,655,522,000
7. Operation of Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control	1,875,816,000	842,636,000	75,500,000	2,793,952,000
a. Jose Reyes Memorial Medical Center (A-450) (IBC-525)	220,844,000	68,355,000	3,000,000	292,199,000
b. Rizal Medical Center (A-300) (IBC-300)	116,323,000	36,110,000		152,433,000
c. East Avenue Medical Center (A-600) (IBC-572)	203,008,000	166,568,000	3,000,000	372,576,000
d. Quirino Memorial Medical Center (A-350) (IBC-350)	107,537,000	58,558,000	11,500,000	177,595,000
e. Tondo Medical Center (A-200) (IBC-235)	80,212,000	22,229,000		102,441,000
f. Jose Fabella Memorial Hospital (A-700) (IBC-254)	201,633,000	50,778,000	5,000,000	257,411,000
g. National Children's Hospital (A-250) (IBC-200)	84,378,000	48,913,000		133,291,000
h. National Center for Mental Health (A-4200) (IBC-3013)	333,994,000	124,661,000	3,000,000	461,655,000
i. Philippine Orthopedic Center (A-700) (IBC-645)	201,520,000	90,178,000		291,698,000
j. San Lazaro Hospital (A-500) (IBC-482)	164,425,000	104,712,000		269,137,000
k. Research Institute for Tropical Medicine (A-50) (IBC-50)	95,080,000	47,910,000	5,000,000	147,990,000
l. Amang Rodriguez Medical Center (A-150) (IBC-206)	66,862,000	23,664,000	45,000,000	135,526,000
8. Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	41,028,000	212,110,000	41,000,000	294,138,000
a. Tagaytay City Rehabilitation Center	8,793,000	17,032,000		25,825,000
b. Mandaue City Rehabilitation Center	2,908,000	3,919,000		6,827,000
c. Cagayan de Oro City Rehabilitation Center	2,573,000	3,977,000		6,550,000
d. Cebu (PNP) Rehabilitation Center	5,085,000	2,920,000		8,005,000
e. Iloilo (PNP) Rehabilitation Center	3,234,000	3,900,000		7,134,000

f. San Fernando, Camarines Sur (PNP) Rehabilitation Center	2,465,000	1,435,000		3,900,000
g. Malinao Regional Drug Rehabilitation Center	3,600,000	5,100,000	6,000,000	14,700,000
h. Bicutan (PNP) Rehabilitation Center	9,905,000	29,960,000		39,865,000
i. La Union Drug Rehabilitation Center			10,000,000	10,000,000
j. Dulag, Leyte Drug Rehabilitation Center	2,465,000	761,000		3,226,000
k. Establishment of new as well as the operation, maintenance and modernization/expansion of existing Treatment and Rehabilitation Centers and facilities, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292		93,106,000	25,000,000	118,106,000
l. Financial Assistance to Drug Rehabilitation Centers		50,000,000		50,000,000
c. Operation of Centers for Health Development	3,488,808,000	2,025,215,000	80,500,000	5,594,523,000
1. Metro Manila	220,463,000	121,226,000		341,689,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	55,103,000	9,843,000		64,946,000
b. Implementation of health regulations and standards		5,613,000		5,613,000
c. Local health assistance including health systems development and public health program support	16,484,000	38,434,000		54,918,000
d. Direct service provision	148,876,000	67,336,000		216,212,000
1. Valenzuela General Hospital, Secondary (A-100) (IBC-100), Valenzuela, Metro Manila	36,679,000	15,052,000		51,731,000
2. Las Pinas General Hospital and Sattelite Trauma Center Secondary (A-50) (IBC-100), Las Pinas, Metro Manila	34,304,000	13,922,000		48,226,000
3. San Lorenzo Ruiz Special Hospital for Women (A-10) (IBC-10), Malabon, Metro Manila	5,700,000	6,470,000		12,170,000
4. Dr. Jose M. Rodriguez Memorial Hospital, Sanitaria (A-2000)(IBC-50), Tala, Caloocan City	72,193,000	31,892,000		104,085,000
2. Ilocos	255,554,000	117,800,000		373,354,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	20,605,000	5,795,000		26,400,000
b. Implementation of health regulations and standards	1,111,000	6,459,000		7,570,000
c. Local health assistance including health systems development and public health program support	50,639,000	24,059,000		74,698,000

GENERAL APPROPRIATIONS ACT, FY 2008

d. Direct service provision	183,199,000	81,487,000	264,686,000
1. Mariano Marcos Memorial Hospital and Medical Center, Tertiary-Medical Center (A-200)(IBC-200), Batac, Ilocos Norte	46,956,000	25,888,000	72,844,000
2. Region I Medical Center, Tertiary-Medical Center (A-300)(IBC-300), Dagupan City	72,086,000	33,528,000	105,614,000
3. Ilocos Training and Regional Medical Center, Tertiary-Regional (A-300)(IBC-200), San Fernando, La Union	64,157,000	22,071,000	86,228,000
3. Cordillera	219,003,000	132,801,000	351,804,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	18,042,000	5,486,000	23,528,000
b. Implementation of health regulations and standards		4,868,000	4,868,000
c. Local health assistance including health systems development and public health program support	30,390,000	23,278,000	53,668,000
d. Direct service provision	170,571,000	99,169,000	269,740,000
1. Baguio General Hospital and Medical Center, Tertiary-Medical (A-400)(IBC-400), Baguio City	133,749,000	77,602,000	211,351,000
2. Luis Nora Memorial Regional Hospital, Tertiary-Regional (A-150)(IBC-75), Bako, Mountain Province	18,717,000	12,688,000	31,405,000
3. Conner District Hospital, (A-25)(IBC-25), Conner, Apayao Province	7,118,000	2,114,000	9,232,000
4. Far North Luzon General Hospital and Training Center (A-100)(IBC-35), Luna, Apayao Province	10,987,000	6,765,000	17,752,000
4. Cagayan Valley	224,826,000	114,972,000	339,798,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	29,192,000	7,482,000	36,674,000
b. Implementation of health regulations and standards	922,000	3,980,000	4,902,000
c. Local health assistance including health systems development and public health program support	38,282,000	24,148,000	62,430,000
d. Direct service provision	156,430,000	79,362,000	235,792,000
1. Cagayan Valley Medical Center, Tertiary-Medical Center (A-500)(IBC-250), Tuguegarao, Cagayan	77,981,000	47,057,000	125,038,000

2. Veterans General Hospital, Tertiary-Regional (A-200)(IBC-200), Bayombong, Nueva Vizcaya	50,856,000	22,019,000	72,875,000
3. Southern Isabela General Hospital, Tertiary (A-50)(IBC-50), Santiago City, Isabela	10,919,000	3,678,000	14,597,000
4. Batanes General Hospital, Tertiary (A-75)(IBC-50), Basco, Batanes	16,674,000	6,608,000	23,282,000
5. Central Luzon	281,451,000	192,344,000	473,795,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	23,261,000	19,455,000	42,716,000
b. Implementation of health regulations and standards	1,595,000	4,700,000	6,295,000
c. Local health assistance including health systems development and public health program support	43,101,000	39,678,000	82,779,000
d. Direct service provision	213,494,000	128,511,000	342,005,000
1. Dr. Paulino J. Garcia Memorial Research and Medical Center, Tertiary-Medical Center (A-400)(IBC-400), Cabanatuan City	84,040,000	50,307,000	134,347,000
2. Talavera Extension Hospital, Secondary (A-50) (IBC-11), Talavera, Nueva Ecija	9,260,000	1,177,000	10,437,000
3. Jose B. Lingad Memorial General Hospital, Tertiary-Regional (A-250) (IBC-200), San Fernando, Pampanga	69,314,000	34,241,000	103,555,000
4. Mariveles Mental Hospital (A-500) (IBC-500), Mariveles, Bataan	14,392,000	30,207,000	44,599,000
5. Bataan Provincial Hospital Tertiary (A-350) (IBC-200), Balanga, Bataan	36,488,000	12,579,000	49,067,000
6. CALABARZON	144,119,000	88,323,000	232,442,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	18,773,000	11,051,000	29,824,000
b. Implementation of health regulations and standards	1,176,000	5,875,000	7,051,000
c. Local health assistance including health systems development and public health program support	50,431,000	32,958,000	83,389,000
d. Direct service provision	73,739,000	38,439,000	112,178,000
1. Batangas Regional Hospital, Tertiary-Regional (A-250)(IBC-200), Batangas City	73,739,000	38,439,000	112,178,000

GENERAL APPROPRIATIONS ACT, FY 2008

7. MIMAROPA	102,581,000	65,240,000	5,000,000	172,821,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	15,605,000	9,755,000		25,360,000
b. Implementation of health regulations and standards	467,000	4,876,000		5,343,000
c. Local health assistance including health systems development and public health program support	35,477,000	26,488,000		61,965,000
d. Direct service provision	51,032,000	24,121,000	5,000,000	80,153,000
1. Culion Sanitarium and Balala Hospital, Sanitaria (A-600)(IBC-50), Culion, Palawan	34,229,000	10,373,000		44,602,000
2. Ospital ng Palawan, Tertiary (A-150) (IBC-130), Puerto Princesa City, Palawan	16,803,000	13,748,000	5,000,000	35,551,000
8. Bicol	283,901,000	172,064,000	27,000,000	482,965,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	25,313,000	13,130,000		38,443,000
b. Implementation of health regulations and standards	1,806,000	5,952,000		7,758,000
c. Local health assistance including health systems development and public health program support	41,862,000	30,955,000		72,817,000
d. Direct service provision	214,920,000	122,027,000	27,000,000	363,947,000
1. Bicol Medical Center, Tertiary-Medical Center (A-500)(IBC-519), Naga City	122,181,000	68,740,000		190,921,000
2. Bicol Regional Training and Teaching Hospital, Tertiary-Regional (A-250)(IBC-275), Legaspi City	77,697,000	44,612,000	27,000,000	149,309,000
3. Bicol Sanitarium, Sanitaria (A-200)(IBC-200), Cabaesao, Camarines Sur	15,042,000	8,675,000		23,717,000
9. Western Visayas	261,469,000	160,095,000		421,564,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	20,112,000	15,939,000		36,051,000
b. Implementation of health regulations and standards		5,022,000		5,022,000
c. Local health assistance including health systems development and public health program support	39,965,000	32,945,000		72,910,000

d. Direct service provision	201,392,000	106,189,000		307,581,000
1. Western Visayas Medical Center, Tertiary-Medical Center (A-400)(IBC-435), Iloilo City	103,382,000	52,320,000		155,702,000
2. Western Visayas Regional Hospital, Tertiary-Regional (A-400)(IBC-400), Bacolod City	82,594,000	37,254,000		119,848,000
3. Western Visayas Sanitarium, Sanitaria (A-300)(IBC-200), Sta. Barbara, Iloilo	9,616,000	8,036,000		17,652,000
4. Don Jose S. Monfort Medical Center Extension Hospital, Tertiary-Medical Center (A-50)(IBC-21), Barotac Nuevo, Iloilo	5,800,000	8,579,000		14,379,000
10. Central Visayas	324,004,000	151,084,000	33,500,000	508,588,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	24,728,000	13,501,000		38,229,000
b. Implementation of health regulations and standards	1,557,000	4,019,000		5,576,000
c. Local health assistance including health systems development and public health program support	38,281,000	29,703,000		67,984,000
d. Direct service provision	259,438,000	103,861,000	33,500,000	396,799,000
1. Vicente Sotto Sr. Memorial Medical Center, Tertiary-Medical Center (A-800)(IBC-619), Cebu City	147,131,000	52,454,000		199,585,000
2. Gov. Celestino Gallares Memorial Hospital, Tertiary-Regional (A-225)(IBC-250), Tagbilaran City	72,440,000	32,340,000		104,780,000
3. St. Anthony Mother and Child Hospital, Secondary (A-25)(IBC-25), Cebu City	10,905,000	3,689,000	18,500,000	33,094,000
4. Eversley Childs Sanitarium, Sanitaria (A-500)(IBC-250), Mandawe City	12,993,000	9,523,000		22,516,000
5. Talisay District Hospital, (A-25)(IBC-25), Talisay, Cebu	6,769,000	1,855,000	15,000,000	23,624,000
6. Don Emilio del Valle Memorial Hospital, (A-50)(IBC-27), Ubay, Bohol	9,200,000	4,000,000		13,200,000
11. Eastern Visayas	180,732,000	87,046,000		267,778,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	28,428,000	9,879,000		38,307,000
b. Implementation of health regulations and standards	1,346,000	3,694,000		5,040,000

GENERAL APPROPRIATIONS ACT, FY 2008

c. Local health assistance including health systems development and public health program support	55,721,000	28,606,000		84,327,000
d. Direct service provision	95,237,000	44,867,000		140,104,000
1. Eastern Visayas Regional Medical Center, Tertiary-Medical Center (A-250) (IBC-283), Tacloban City	87,179,000	42,239,000		129,418,000
2. Schistosomiasis Hospital, Secondary-Medical Center (A-25) (IBC-25), Palo, Leyte	8,058,000	2,628,000		10,686,000
12. Zamboanga Peninsula	226,914,000	139,501,000	15,000,000	381,415,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	29,117,000	10,371,000		39,488,000
b. Implementation of health regulations and standards	1,388,000	5,237,000		6,625,000
c. Local health assistance including health systems development and public health program support	39,106,000	28,301,000		67,407,000
d. Direct service provision	157,303,000	95,592,000	15,000,000	267,895,000
1. Zamboanga City Medical Center, Tertiary-Medical Center (A-250) (IBC-250), Zamboanga City	88,065,000	40,528,000	10,000,000	138,593,000
2. Mindanao Central Sanitarium, Sanitaria (A-450) (IBC-113), Pasabolong, Zamboanga City	9,162,000	10,647,000		19,809,000
3. Sulu Sanitarium, Sanitaria (A-130) (IBC-120), San Raymundo, Jolo, Sulu	5,877,000	2,251,000		8,128,000
4. Labuan Public Hospital (A-10) (IBC-10), Labuan, Zamboanga City	3,939,000	514,000		4,453,000
5. Basilan Provincial Hospital, Tertiary, (A-100) (IBC-25), Isabela, Basilan	11,428,000	7,176,000	5,000,000	23,604,000
6. Dr. Jose Rizal Memorial Hospital, Tertiary (A-200) (IBC-75), Dapitan City, Zamboanga del Norte	27,416,000	13,806,000		41,222,000
7. Margosatubig Regional Hospital, Tertiary-Regional (A-300)(IBC-122), Margosatubig, Zamboanga del Sur	11,416,000	20,000,000		31,416,000
8. Provision for maintenance of two floating clinics		670,000		670,000
13. Northern Mindanao	232,520,000	182,214,000		414,734,000

a. Field coordination, internal and area sectoral planning, human resource development and other support services	24,341,000	4,838,000	29,179,000
b. Implementation of health regulations and standards	1,167,000	10,017,000	11,184,000
c. Local health assistance including health systems development and public health program support	44,906,000	51,181,000	96,087,000
d. Direct service provision	162,106,000	116,178,000	278,284,000
1. Northern Mindanao Medical Center, Tertiary-Medical Center (A-300) (IBC-346), Cagayan de Oro City	86,815,000	77,421,000	164,236,000
2. Mayor Hilarion A. Namiro, Sr., Regional Training and Teaching Hospital, Tertiary-Regional (A-150)(IBC-150), Ozamiz City	47,410,000	19,286,000	66,696,000
3. Amai Pakpak Medical Center, Tertiary-Medical Center (A-200)(IBC-75), Marawi City Lanao del Sur	27,881,000	19,471,000	47,352,000
14. Davao Region	280,516,000	139,774,000	420,290,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	31,696,000	12,302,000	43,998,000
b. Implementation of health regulations and standards	689,000	5,402,000	6,091,000
c. Local health assistance including health systems development and public health program support	35,501,000	32,207,000	67,708,000
d. Direct service provision	212,630,000	89,863,000	302,493,000
1. Davao Medical Center, Tertiary-Medical Center (A-600)(IBC-798), Davao City	145,123,000	58,124,000	203,247,000
2. Davao Regional Hospital, Tertiary-Regional (A-200) (IBC-300), Tagum, Davao del Norte	67,507,000	31,739,000	99,246,000
15. SOCCSKSARGEN	128,600,000	78,361,000	206,961,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	23,131,000	8,388,000	31,519,000
b. Implementation of health regulations and standards	950,000	5,929,000	6,879,000
c. Local health assistance including health systems development and public health program support	27,424,000	29,016,000	56,440,000

GENERAL APPROPRIATIONS ACT, FY 2008

d. Direct service provision	77,095,000	35,028,000	112,123,000
1. Cotabato Regional and Medical Center, Tertiary-Medical Center (A-400)(IBC-200), Cotabato City	70,646,000	31,871,000	102,517,000
2. Cotabato Sanitarium, Sanitaria (A-250)(IBC-102), Cotabato City	6,449,000	3,157,000	9,606,000
16. Caraga	122,155,000	82,370,000	204,525,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	14,082,000	6,060,000	20,142,000
b. Implementation of health regulations and standards	871,000	4,138,000	5,009,000
c. Local health assistance including health systems development and public health program support	36,648,000	32,243,000	68,891,000
d. Direct service provision	70,554,000	39,929,000	110,483,000
1. Caraga Regional Hospital, Tertiary-Regional (A-150)(IBC-150), Surigao City	49,330,000	28,573,000	77,903,000
2. Adela Serra Ty Memorial Medical Center (A-200)(IBC-100), Tandag, Surigao del Sur	21,224,000	11,356,000	32,580,000
Sub-Total, Operations	5,672,276,000	9,575,673,000	2,025,000,000 17,272,949,000
TOTAL PROGRAMS AND ACTIVITIES	P 5,832,513,000	P 10,324,716,000	P 2,276,897,000 P 18,434,126,000

D. COMMISSION ON POPULATION

For general administration and support, and operations, as indicated hereunder.....P 386,560,000

New Appropriations, by Program/Project

Current Operating Expenditures			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS			
I. General Administration and Support			
a. General Administration and Support Services	P 37,742,000	P 17,659,000	P 2,505,000 P 57,906,000
Sub-Total, General Administration and Support	37,742,000	17,659,000	2,505,000 57,906,000
II. Operations			
a. Coordination of the Population Policy and Programs	40,749,000	287,905,000	328,654,000

Sub-Total, Operations	40,749,000	287,905,000		328,654,000
Total, Programs	78,491,000	305,564,000	2,505,000	386,560,000
TOTAL NEW APPROPRIATIONS	P 78,491,000	P 305,564,000	P 2,505,000	P 386,560,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIESCurrent Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 37,742,000	P 17,659,000	P 2,505,000	P 57,906,000
Sub-Total, General Administration and Support	37,742,000	17,659,000	2,505,000	57,906,000
II. Operations				
a. Coordination of the Population Policy and Programs				
1. Coordination of the implementation of approved national, sectoral and regional population plans and programs	28,968,000	40,025,000		68,993,000
2. Provision of grants, subsidies and contributions in support of population programs		180,649,000		180,649,000
3. Formulation and development of long-range and annual population and family planning plans and programs and coordination of the implementation of national population policies	11,781,000	67,231,000		79,012,000
Sub-Total, Operations	40,749,000	287,905,000		328,654,000
TOTAL PROGRAMS AND ACTIVITIES	P 78,491,000	P 305,564,000	P 2,505,000	P 386,560,000

C. NATIONAL NUTRITION COUNCIL

For general administration and support, support to operations, and operations, including locally-funded project as indicated hereunderP 471,120,000

New Appropriations, by Program/ProjectCurrent Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

GENERAL APPROPRIATIONS ACT, FY 2008

A. PROGRAMS**I. General Administration and Support****a. General Administration and Support Services**

P	7,956,000	P	11,716,000	P	1,500,000	P	21,172,000
---	-----------	---	------------	---	-----------	---	------------

Sub-total, General Administration and Support

7,956,000	11,716,000	1,500,000	21,172,000
-----------	------------	-----------	------------

II. Support to Operations**a. Public Information Services**

2,965,000	2,236,000	300,000	5,501,000
-----------	-----------	---------	-----------

Sub-total, Support to Operations

2,965,000	2,236,000	300,000	5,501,000
-----------	-----------	---------	-----------

III. Operations**a. Planning and Policy Formulation**

3,813,000	1,460,000		5,273,000
-----------	-----------	--	-----------

b. Program/Project Coordination, Monitoring and Evaluation

1,291,000	10,260,000		11,551,000
-----------	------------	--	------------

c. Maintenance and Operation of Regional Offices

12,653,000	8,375,000	3,200,000	24,228,000
------------	-----------	-----------	------------

Sub-total, Operations

17,757,000	20,095,000	3,200,000	41,052,000
------------	------------	-----------	------------

Total, Programs

28,678,000	34,047,000	5,000,000	67,725,000
------------	------------	-----------	------------

B. PROJECT(s)**I. Locally-Funded Project(s)****a. Promotion of Good Nutrition - Accelerated Hunger Mitigation Program**

393,845,000	9,550,000	403,395,000
-------------	-----------	-------------

Sub-Total, Locally-Funded Project(s)

393,845,000	9,550,000	403,395,000
-------------	-----------	-------------

Total, Project(s)

393,845,000	9,550,000	403,395,000
-------------	-----------	-------------

TOTAL NEW APPROPRIATIONS

P	28,678,000	P	427,892,000	P	14,550,000	P	471,120,000
---	------------	---	-------------	---	------------	---	-------------

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES**Current Operating Expenditures****I. General Administration and Support****a. General Administration and Support Services****1. General management and supervision**

P	7,956,000	P	11,716,000	P	1,500,000	P	21,172,000
---	-----------	---	------------	---	-----------	---	------------

Sub-total, General Administration and Support

7,956,000	11,716,000	1,500,000	21,172,000
-----------	------------	-----------	------------

II. Support to Operations

a. Public Information Services

1. Development, production, printing, distribution and dissemination of printed and audio-visual and other technical information

2,965,000	621,000	300,000	3,886,000
-----------	---------	---------	-----------

2. Conduct of, and participation in, trainings and conferences

708,000	708,000
---------	---------

3. Organization and conduct of special events toward intensified nutrition advocacy

907,000	907,000
---------	---------

Sub-total, Support to Operations

2,965,000	2,236,000	300,000	5,501,000
-----------	-----------	---------	-----------

III. Operations

a. Planning and Policy Formulation

1. Multi-level program formulation

3,813,000	1,460,000	5,273,000
-----------	-----------	-----------

b. Program/Project Coordination, Monitoring and Evaluation

1,291,000	10,260,000	11,551,000
-----------	------------	------------

1. Operation of the nutrition management information system

1,291,000	5,614,000	6,905,000
-----------	-----------	-----------

2. Provision of logistics support to local nutrition programs

4,646,000	4,646,000
-----------	-----------

c. Maintenance and Operation of Regional Offices

1. Program/project coordination at the regional level

12,653,000	8,375,000	3,200,000	24,228,000
------------	-----------	-----------	------------

Sub-total, Operations

17,757,000	20,095,000	3,200,000	41,052,000
------------	------------	-----------	------------

TOTAL, PROGRAMS AND ACTIVITIES

P 28,678,000	P 34,047,000	P 5,000,000	P 67,725,000
--------------	--------------	-------------	--------------

GENERAL APPROPRIATIONS ACT, FY 2008

GENERAL SUMMARY
DEPARTMENT OF HEALTHCurrent Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 5,832,513,000	P 10,643,479,000	P 2,436,018,000	P 18,912,010,000
B. Commission on Population	78,491,000	305,564,000	2,505,000	386,560,000
C. National Nutrition Council	28,678,000	427,892,000	14,550,000	471,120,000
Total New Appropriations, Department of Health	P 5,939,682,000	P 11,376,935,000	P 2,453,073,000	P 19,769,690,000

XIV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....P 1,863,997,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--	----------------------	---	--------------------	-------

A. PROGRAMS

I. General Administration and Support

a. General Administrative and Support Services

P	98,296,000	P	102,008,000	P	185,000	P	200,489,000
---	------------	---	-------------	---	---------	---	-------------

Sub-total, General Administration and Support

98,296,000	102,008,000	185,000	200,489,000
------------	-------------	---------	-------------

II. Support to Operations

a. Formulation of Policies on Supervision and Development of Local Governments

68,174,000	14,385,000		82,559,000
------------	------------	--	------------

Sub-total, Support to Operations

68,174,000	14,385,000		82,559,000
------------	------------	--	------------

III. Operations

a. Supervision and Development of Local Governments

1,116,327,000	125,278,000	2,960,000	1,244,565,000
---------------	-------------	-----------	---------------

Sub-total, Operations

1,116,327,000	125,278,000	2,960,000	1,244,565,000
---------------	-------------	-----------	---------------

Total, Programs

1,282,797,000	241,671,000	3,145,000	1,527,613,000
---------------	-------------	-----------	---------------

B. PROJECT(S)

I. Locally-Funded Project(s)

a. Emergency Response Network (Patrol II7)

15,525,000	3,791,000		19,316,000
------------	-----------	--	------------

b. Financial Assistance to Matilde Olivas Hospital in Cagayan

	20,000,000		20,000,000
--	------------	--	------------

Sub-total, Locally-Funded Project(s)

15,525,000	23,791,000		39,316,000
------------	------------	--	------------

II. Foreign-Assisted Project(s)

a. Mindanao Basic Urban Services
ADB/NORDIC IDC Credit No.327

9,106,000	35,504,000		44,610,000
-----------	------------	--	------------

Peso Counterpart
Loan Proceeds

9,106,000	14,040,000		23,146,000
	21,464,000		21,464,000

b. Local Government Unit Urban Water and Sanitation
Project - World Bank 7080 PH

3,742,000	638,000		4,380,000
-----------	---------	--	-----------

Peso Counterpart

3,742,000	638,000		4,380,000
-----------	---------	--	-----------

GENERAL APPROPRIATIONS ACT, FY 2008

c. Hospital Equipment Assistance Project			248,078,000	248,078,000
Loan Proceeds			248,078,000	248,078,000
Sub-total, Foreign-Assisted Project(s)	12,848,000	36,142,000	248,078,000	297,068,000
Total, Projects	28,373,000	59,933,000	248,078,000	336,384,000
TOTAL NEW APPROPRIATIONS	P 1,311,170,000	P 301,604,000	P 251,223,000	P 1,863,997,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General Management and Supervision	P 98,296,000	P 102,008,000	P 185,000	P 200,489,000
Sub-total, General Administration and Support	98,296,000	102,008,000	185,000	200,489,000
II. Support to Operations				
a. Formulation of Policies on Supervision and Development of Local Governments				
1. Formulation of developmental policies, programs and standards by the Bureau of Local Government Development	15,608,000	3,642,000		19,250,000
2. Formulation of policies on supervision, programs and standards by the Bureau of Local Government Supervision	20,312,000	3,119,000		23,431,000
3. Formulation of developmental policies, programs and standards for barangays by the National Barangay Operations Office	13,893,000	2,742,000		16,635,000
4. Formulation of new approaches and strategies to improve and enhance the technical capabilities of the local governments by the Office of Project Development Service	7,063,000	2,147,000		9,210,000
5. Formulation of policies, plans and programs in the administration of public information by the Office of Public Affairs	11,298,000	2,735,000		14,033,000
Sub-total, Support to Operations	68,174,000	14,385,000		82,559,000

III. Operations

a. Supervision and Development of Local Governments

1. Field Operations

a. National Capital Region	43,073,000	6,664,000	185,000	49,922,000
b. Region I	80,775,000	8,315,000	185,000	89,275,000
c. Cordillera Administrative Region	58,737,000	7,288,000	185,000	66,210,000
d. Region II	71,198,000	7,934,000	185,000	79,317,000
e. Region III	90,799,000	8,318,000	185,000	99,302,000
f. Region IV-A	88,892,000	9,525,000	185,000	98,602,000
g. Region IV-B	50,266,000	4,972,000	185,000	55,423,000
h. Region V	85,419,000	7,704,000	185,000	93,308,000
i. Region VI	97,889,000	8,742,000	185,000	106,816,000
j. Region VII	85,956,000	8,534,000	185,000	94,675,000
k. Region VIII	99,029,000	8,515,000	185,000	107,729,000
l. Region IX	53,409,000	8,298,000	185,000	61,892,000
m. Region X	72,137,000	8,461,000	185,000	80,783,000
n. Region XI	46,016,000	7,420,000	185,000	53,621,000
o. Region XII	49,019,000	8,348,000	185,000	57,552,000
p. Region XIII	43,713,000	6,240,000	185,000	50,138,000

Sub-total, Operations

1,116,327,000	125,278,000	2,960,000	1,244,565,000
---------------	-------------	-----------	---------------

TOTAL, PROGRAMS AND ACTIVITIES

P 1,282,797,000	P 241,671,000	P 3,145,000	P 1,527,613,000
-----------------	---------------	-------------	-----------------

D. BUREAU OF FIRE PROTECTION

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder.....P 5,131,747,000

New Appropriations, by Program/Project

Current Operating Expenditures

A. PROGRAMS

I. General Administration and Support

a. General Administrative and Support Services

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P 12,193,000	P 112,442,000	P	P 124,635,000

GENERAL APPROPRIATIONS ACT, FY 2008

Sub-total, General Administration and Support	12,193,000	112,442,000		124,635,000
II. Support to Operations				
a. Logistical Services	5,315,000	521,047,000		526,362,000
Sub-total, Support to Operations	5,315,000	521,047,000		526,362,000
III. Operations				
a. Prevention and Suppression of All Destructive Fires	4,039,201,000	68,368,000	158,770,000	4,266,339,000
b. Emergency Medical Services - Rescue 161	2,217,000	12,194,000		14,411,000
Sub-total, Operations	4,041,418,000	80,562,000	158,770,000	4,280,750,000
Total, Programs	4,058,926,000	714,051,000	158,770,000	4,931,747,000
D. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Acquisition of firetrucks and fire fighting equipment			200,000,000	200,000,000
Sub-total, Locally-Funded Project(s)			200,000,000	200,000,000
Total, Project(s)			200,000,000	200,000,000
TOTAL NEW APPROPRIATIONS	P 4,058,926,000	P 714,051,000	P 358,770,000	P 5,131,747,000

Special Provisions

1. Maintenance of Firefighting Facilities. Local Government Units (LGUs) which are equipped by the Bureau of Fire Protection (BFP) with firefighting facilities may, in the exigency of service, cause the repair and maintenance of said facilities, chargeable against the funds of the LGUs concerned to be appropriated in their respective budgets.

2. Use of Appropriations for Payment of Damages Arising from Lawful Fire Operations. The Director-Fire Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to disburse funds from appropriation of BFP for payment of duly established damages to property and for injury and death benefits of civilians resulting from duly authorized fire operations in the maintenance of public safety.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General Management and Supervision	P 12,193,000	P 112,442,000		P 124,635,000
Sub-total, General Administration and Support	12,193,000	112,442,000		124,635,000

II. Support to Operations

a. Logistical Services

1. Procurement, transport, distribution and storage of supplies including the procurement and maintenance of firetrucks, equipment and facilities

5,315,000	521,047,000	526,362,000
-----------	-------------	-------------

5,315,000	521,047,000	526,362,000
-----------	-------------	-------------

III. Operations

a. Prevention and Suppression of All Destructive Fires

4,039,201,000	68,368,000	158,770,000	4,266,339,000
---------------	------------	-------------	---------------

1. Fire prevention and suppression activities

4,036,915,000	56,839,000	158,770,000	4,252,524,000
---------------	------------	-------------	---------------

2. Fire intelligence and investigation activities

2,286,000	11,529,000	13,815,000
-----------	------------	------------

b. Emergency Medical Services - Rescue 161

2,217,000	12,194,000	14,411,000
-----------	------------	------------

4,041,418,000	80,562,000	158,770,000	4,280,750,000
---------------	------------	-------------	---------------

P 4,058,926,000	P 714,051,000	P 158,770,000	P 4,931,747,000
-----------------	---------------	---------------	-----------------

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 3,718,178,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

A. PROGRAMS

I. General Administration and Support

- a. General Administrative and Support Services

P 7,670,000	P 46,756,000	P 54,426,000
-------------	--------------	--------------

7,670,000	46,576,000	54,246,000
-----------	------------	------------

II. Support to Operations

- a. Logistical Services

1,395,000	167,916,000	169,311,000
-----------	-------------	-------------

1,395,000	167,916,000	169,311,000
-----------	-------------	-------------

GENERAL APPROPRIATIONS ACT, FY 2008

III. Operations

a. Supervision, Security and Control Over District,
City and Municipal Jails

1,895,836,000	1,515,745,000	83,040,000	3,494,621,000
---------------	---------------	------------	---------------

Sub-total, Operations

1,895,836,000	1,515,745,000	83,040,000	3,494,621,000
---------------	---------------	------------	---------------

Total, Programs

1,904,901,000	1,730,237,000	83,040,000	3,718,178,000
---------------	---------------	------------	---------------

TOTAL NEW APPROPRIATIONS

P 1,904,901,000	P 1,730,237,000	P 83,040,000	P 3,718,178,000
-----------------	-----------------	--------------	-----------------

Special Provisions

1. Assignment of Jail Guards. Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the different municipal, city and district jails throughout the country until after sufficient jail guard positions have been created for the purpose: PROVIDED, That uniformed women personnel of the PNP shall be assigned as jail guards in proportion to the number of jails for women.

2. Subsistence of Prisoners. The amount herein authorized under A.III.a.1 for the BJMP shall include the subsistence allowance for Seventy Six Thousand Three Hundred Six (76,306) prisoners, as represented by the BJMP, at Fifty Pesos (P50.00) per day per prisoner.

3. Medical Allowance. Of the amount appropriated under A.III.a.1., Eighty Three Million Five Hundred Fifty Five Thousand Pesos (P83,555,000) represents medical allowance for Seventy Six Thousand Three Hundred Six (76,306) prisoners, as represented by the BJMP, at Three Pesos (P3.00) per day per prisoner. A monthly report on the utilization of the amount herein provided for the purpose including the kind, volume, unit cost and the total cost of medicine purchased shall be submitted to DBM, Senate Committee on Finance and House Committee on Appropriations.

4. Separate Jail Facilities for Women. Separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General Management and Supervision	P 7,670,000	P 46,576,000		P 54,246,000
Sub-total, General Administration and Support	7,670,000	46,576,000		54,246,000
II. Support to Operations				
a. Logistical Services				
1. Procurement, transport, distribution and storage of supplies and materials in operation of jail facilities	1,395,000	167,916,000		169,311,000
Sub-total, Support to Operations	1,395,000	167,916,000		169,311,000
III. Operations				
a. Supervision, Security and Control Over District, City and Municipal Jails				
1. Custody, safekeeping and rehabilitation of district, city and municipal prisoners or				

any detainee awaiting investigation, trial and/or transfer to the national penitentiary	1,895,836,000	1,515,745,000	83,040,000	3,494,621,000
Sub-total, Operations	1,895,836,000	1,515,745,000	83,040,000	3,494,621,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,904,901,000	P 1,730,237,000	P 83,040,000	P 3,718,178,000

D. LOCAL GOVERNMENT ACADEMY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 118,194,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 6,010,000	P 13,725,000	P 750,000	P 20,485,000
Sub-total, General Administration and Support	6,010,000	13,725,000	750,000	20,485,000
II. Support to Operations				
a. Policy Formulation on Capability Development for Local Government Officials and Department Personnel	2,707,000	3,107,000		5,814,000
Sub-total, Support to Operations	2,707,000	3,107,000		5,814,000
III. Operations				
a. Capability Building Program for Local Government Officials and Department Personnel	2,509,000	89,386,000		91,895,000
Sub-total, Operations	2,509,000	89,386,000		91,895,000
Total, Programs	11,226,000	106,218,000	750,000	118,194,000
TOTAL NEW APPROPRIATIONS	P 11,226,000	P 106,218,000	P 750,000	P 118,194,000

Special Provisions

1. Prohibition on the Use of Funds. No amount of the appropriations authorized herein shall be used for the Lakbay-Aral and other similar activities of local government officials and employees.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2008

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General Management and Supervision	P 6,010,000	P 13,725,000	P 750,000	P 20,485,000
Sub-total, General Administration and Support	6,010,000	13,725,000	750,000	20,485,000
II. Support to Operations				
a. Policy Formulation on Capability Development for Local Government Officials and Department Personnel				
1. Conduct of training, research and studies and formulation of policies, guidelines and standards for the training and development of local government officials and department personnel	2,707,000	3,107,000		5,814,000
Sub-total, Support to Operations	2,707,000	3,107,000		5,814,000
III. Operations				
a. Capability Building Program for Local Government Officials and Department Personnel				
1. Development and implementation of training programs for local government officials and department personnel	2,509,000	89,386,000		91,895,000
Sub-total, Operations	2,509,000	89,386,000		91,895,000
TOTAL, PROGRAMS AND ACTIVITIES	P 11,226,000	P 106,218,000	P 750,000	P 118,194,000

E. NATIONAL POLICE COMMISSION

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder.....P 986,618,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 108,263,000	P 80,517,000	P 12,726,000	P 201,506,000
Sub-total, General Administration and Support	108,263,000	80,517,000	12,726,000	201,506,000

II. Support to Operations

- a. Formulation of Plans and Programs, Conduct of Research/Surveys for the Improvement of Commission Administration and Management as well as of the Police System and Structure

13,026,000 1,592,000 14,618,000

- b. Development and Management of the Crime Prevention Programs

15,120,000 4,232,000 19,352,000

Sub-total, Support to Operations

28,146,000 5,824,000 33,970,000

III. Operations

- a. Supervision and Control over the Philippine National Police

66,627,000 15,973,000 82,600,000

- b. Adjudication Services

16,208,000 1,005,000 17,213,000

- c. Investigation, Adjudication and Payment of Claims for Sickness, Permanent Disability and Death Benefits of PNP Members, including Pension

577,775,000 117,000 577,892,000

- d. Legal and Other Services

35,186,000 5,368,000 40,554,000

- e. Provision for Secretariat Services to the Peace and Order Councils (POCs)

12,883,000 12,883,000

Sub-total, Operations

695,796,000 35,346,000 731,142,000

Total, Programs

832,205,000 121,687,000 12,726,000 966,618,000

D. PROJECT(s)**I. Locally-Funded Project(s)**

- a. Legal Assistance to PNP Uniformed Personnel

20,000,000 20,000,000

Sub-total, Locally-Funded Project(s)

20,000,000 20,000,000

Total, Project(s)

20,000,000 20,000,000

TOTAL NEW APPROPRIATIONS

P 832,205,000 P 141,687,000 P 12,726,000 P 986,618,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES**I. General Administration and Support**

- a. General Administrative and Support Services

1. General Management and Supervision

P 108,263,000 P 80,517,000 P 12,726,000 P 201,506,000

GENERAL APPROPRIATIONS ACT, FY 2008

a. Central Office	42,306,000	41,500,000	12,726,000	96,532,000
b. Regional Offices	65,957,000	39,017,000		104,974,000
1. National Capital Region	4,923,000	5,181,000		10,104,000
2. Region I	4,184,000	1,437,000		5,621,000
3. Cordillera Administrative Region	2,384,000	1,662,000		4,046,000
4. Region II	4,392,000	1,686,000		6,078,000
5. Region III	4,790,000	1,888,000		6,678,000
6. Region IV-A	2,835,000	2,002,000		4,837,000
7. Region IV-B	2,817,000	1,408,000		4,225,000
8. Region V	4,589,000	2,343,000		6,932,000
9. Region VI	4,802,000	2,634,000		7,436,000
10. Region VII	4,544,000	2,339,000		6,883,000
11. Region VIII	4,890,000	2,887,000		7,777,000
12. Region IX	3,812,000	2,251,000		6,063,000
13. Region X	4,188,000	2,635,000		6,823,000
14. Region XI	4,665,000	3,051,000		7,716,000
15. Region XII	3,617,000	1,875,000		5,492,000
16. ANMM	3,516,000	2,024,000		5,540,000
17. Region XIII	1,009,000	1,714,000		2,723,000
Sub-total, General Administration and Support	108,263,000	80,517,000	12,726,000	201,506,000
II. Support to Operations				
a. Formulation of Plans and Programs, Conduct of Research/Surveys for the Improvement of Commission Administration and Management as well as of the Police System and Structure	13,026,000	1,592,000		14,618,000
1. Formulation of plans and programs, conduct of research/surveys	13,026,000	1,592,000		14,618,000
b. Development and Management of the Crime Prevention Programs	15,120,000	4,232,000		19,352,000
1. Central Office	8,799,000	3,145,000		11,944,000
a. Conduct of criminological researches and studies	3,292,000	492,000		3,784,000

b. Development of a crime reporting and recording system and establishment, coordination and maintenance of the National Crime Information System (NCIS)	1,813,000	1,113,000	2,926,000
c. Formulation, coordination, monitoring and evaluation of a National Crime Prevention and Information Program	3,694,000	1,540,000	5,234,000
2. Regional Offices	6,321,000	1,087,000	7,408,000
a. Development and Management of Crime Prevention Programs	6,321,000	1,087,000	7,408,000
1. National Capital Region	438,000	76,000	514,000
2. Region I	441,000	63,000	504,000
3. Cordillera Administrative Region	454,000	75,000	529,000
4. Region II	438,000	63,000	501,000
5. Region III	282,000	79,000	361,000
6. Region IV-A	198,000	36,000	234,000
7. Region IV-B	259,000	36,000	295,000
8. Region V	424,000	87,000	511,000
9. Region VI	435,000	60,000	495,000
10. Region VII	456,000	64,000	520,000
11. Region VIII	424,000	51,000	475,000
12. Region IX	429,000	85,000	514,000
13. Region X	470,000	73,000	543,000
14. Region XI	270,000	66,000	336,000
15. Region XII	454,000	63,000	517,000
16. ARMM	449,000	59,000	508,000
17. Region XIII		51,000	51,000
Sub-total, Support to Operations	28,146,000	5,824,000	33,970,000
III. Operations			
a. Supervision and Control over the Philippine National Police	66,627,000	15,973,000	82,600,000
1. Central Office	33,425,000	7,539,000	40,964,000
a. Oversight of police administration, operations and activities	1,953,000	1,890,000	3,843,000

GENERAL APPROPRIATIONS ACT, FY 2008

b. Inspection and management audit of personnel, facilities and activities of national offices and support units of the PNP	11,323,000	927,000	12,250,000
c. Monitoring, review and evaluation of the implementation of law enforcement policies and standards promulgated by the Commission	8,319,000	949,000	9,268,000
d. Development of policies, standards and procedures regarding PNP installations and logistics management, including the review, monitoring and evaluation on the extent of compliance	7,194,000	902,000	8,096,000
e. Preparation and supervision of PNP promotional examinations to include development of standards for PNP entrance examinations in collaboration with the Civil Service Commission	4,636,000	2,871,000	7,507,000
2. Regional Offices	33,202,000	8,434,000	41,636,000
a. Inspection and audit of PNP personnel, facilities, installations, and activities at the regional level and below, including monitoring, review and evaluation of the implementation of policies and standards promulgated by the Commission and administration of PNP Promotional Examinations	33,202,000	8,434,000	41,636,000
1. National Capital Region	2,586,000	609,000	3,195,000
2. Region I	3,125,000	540,000	3,665,000
3. Cordillera Administrative Region	956,000	388,000	1,344,000
4. Region II	2,012,000	543,000	2,555,000
5. Region III	2,008,000	639,000	2,647,000
6. Region IV-A	1,065,000	311,000	1,376,000
7. Region IV-B	1,285,000	309,000	1,594,000
8. Region V	2,112,000	616,000	2,728,000
9. Region VI	2,049,000	580,000	2,629,000
10. Region VII	2,075,000	554,000	2,629,000
11. Region VIII	2,738,000	573,000	3,311,000
12. Region IX	2,451,000	502,000	2,953,000
13. Region X	2,404,000	644,000	3,048,000
14. Region XI	1,841,000	388,000	2,229,000

15. Region XII	2,033,000	510,000	2,543,000
16. ARMM	2,201,000	505,000	2,706,000
17. Region XIII	261,000	223,000	484,000
b. Adjudication Services	16,208,000	1,005,000	17,213,000
1. Central Office	1,506,000	267,000	1,773,000
a. Adjudication by the National Appellate Board (NAB) of appealed PNP administrative disciplinary cases decided by the Chief, PNP	1,506,000	267,000	1,773,000
2. Regional Offices	14,702,000	738,000	15,440,000
a. Adjudication by the Regional Appellate Boards (RABs) of appealed PNP administrative disciplinary cases decided by the PLEs, PNP Regional Directors and equivalent supervisors and mayors as well as appealed claims for police benefits	14,702,000	738,000	15,440,000
1. National Capital Region	4,803,000	203,000	5,006,000
2. Region I	749,000	33,000	782,000
3. Cordillera Administrative Region	837,000	20,000	857,000
4. Region II	820,000	32,000	852,000
5. Region III	846,000	34,000	880,000
6. Region IV-A	450,000	17,000	467,000
7. Region IV-B	636,000	15,000	651,000
8. Region V	693,000	27,000	720,000
9. Region VI	834,000	58,000	892,000
10. Region VII	704,000	35,000	739,000
11. Region VIII	949,000	58,000	1,007,000
12. Region IX	716,000	55,000	771,000
13. Region X	507,000	21,000	528,000
14. Region XI	227,000	26,000	253,000
15. Region XII	209,000	32,000	241,000
16. ARMM	693,000	27,000	720,000
17. Region XIII	29,000	45,000	74,000

GENERAL APPROPRIATIONS ACT, FY 2008

c. Investigation, Adjudication and Payment of Claims for Sickness, Permanent Disability and Death Benefits of PNP Members, including Pension			
	577,775,000	117,000	577,892,000
<hr/>			
1. Investigation, adjudication and payment of hospitalization, medical and professional fees, disability and death benefits including pension	577,775,000	117,000	577,892,000
<hr/>			
a. Central Office	453,222,000		453,222,000
b. Regional Offices	124,553,000	117,000	124,670,000
<hr/>			
1. National Capital Region	32,210,000	10,000	32,220,000
2. Region I	5,228,000		5,228,000
3. Cordillera Administrative Region	3,223,000	2,000	3,225,000
4. Region II	4,232,000		4,232,000
5. Region III	12,000,000		12,000,000
6. Region IV-A	7,228,000		7,228,000
7. Region IV-B	7,000,000		7,000,000
8. Region V	7,215,000		7,215,000
9. Region VI	6,223,000	3,000	6,226,000
10. Region VII	5,706,000		5,706,000
11. Region VIII	5,219,000		5,219,000
12. Region IX	6,210,000	43,000	6,253,000
13. Region X	5,206,000		5,206,000
14. Region XI	5,728,000	24,000	5,752,000
15. Region XII	5,710,000		5,710,000
16. ARMM	4,215,000		4,215,000
17. Region XIII	2,000,000	35,000	2,035,000
<hr/>			
d. Legal and Other Services	35,186,000	5,368,000	40,554,000
<hr/>			
1. Central Office	8,879,000	1,622,000	10,501,000
<hr/>			
a. Issuance of opinions/rulings regarding issues affecting the police service, investigation of organic personnel, provision for legal assistance, court representation in litigated cases, and conduct of researches and studies for remedial police legislation	8,879,000	1,622,000	10,501,000

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

2. Regional Offices	26,307,000	3,746,000	30,053,000
a. Rendition of legal services and assistance, including legal consultancy services to People's Law Enforcement Boards (PLEBs) as well as monitoring and evaluation of PLEBs performance	26,307,000	3,746,000	30,053,000
1. National Capital Region	3,896,000	271,000	4,167,000
2. Region I	1,270,000	275,000	1,545,000
3. Cordillera Administrative Region	1,984,000	213,000	2,197,000
4. Region II	1,386,000	206,000	1,592,000
5. Region III	1,113,000	285,000	1,398,000
6. Region IV-A	1,621,000	183,000	1,804,000
7. Region IV-B	1,079,000	180,000	1,259,000
8. Region V	1,768,000	392,000	2,160,000
9. Region VI	1,390,000	289,000	1,679,000
10. Region VII	2,449,000	265,000	2,714,000
11. Region VIII	1,801,000	305,000	2,106,000
12. Region IX	1,660,000	127,000	1,787,000
13. Region X	1,383,000	196,000	1,579,000
14. Region XI	2,318,000	206,000	2,524,000
15. Region XII	310,000	213,000	523,000
16. ARMM	524,000	90,000	614,000
17. Region XIII	355,000	50,000	405,000
e. Provision for Secretariat Services to the Peace and Order Councils (POCs)	12,883,000		12,883,000
1. Central Office	8,296,000		8,296,000
2. Regional Offices	4,587,000		4,587,000
a. National Capital Region	351,000		351,000
b. Region I	273,000		273,000
c. Cordillera Administrative Region	204,000		204,000
d. Region II	247,000		247,000
e. Region III	326,000		326,000
f. Region IV-A	193,000		193,000

GENERAL APPROPRIATIONS ACT, FY 2008

g. Region IV-B	190,000	190,000
h. Region V	194,000	194,000
i. Region VI	317,000	317,000
j. Region VII	324,000	324,000
k. Region VIII	332,000	332,000
l. Region IX	218,000	218,000
m. Region X	308,000	308,000
n. Region XI	332,000	332,000
o. Region XII	252,000	252,000
p. ANMM	318,000	318,000
q. Region XIII	208,000	208,000
Sub-total, Operations	695,796,000	35,346,000
TOTAL PROGRAMS AND ACTIVITIES	P 832,205,000	P 121,687,000
	12,726,000	P 966,618,000

F. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P40,711,373,000

New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS			
I. General Administration and Support			
a. General Administrative and Support Services	P 910,916,000	P 463,749,000	P 1,374,665,000
Sub-total, General Administration and Support	910,916,000	463,749,000	1,374,665,000
II. Support to Operations			
a. Materiel Development	11,308,000		11,308,000
b. Health Services	121,046,000		121,046,000
c. Logistical Services	2,145,079,000		2,145,079,000
Sub-total, Support to Operations	2,277,433,000		2,277,433,000

III. Operations

a. Operations Services	34,691,885,000	714,830,000	575,157,000	35,981,872,000
b. Intelligence Services		434,339,000		434,339,000
c. Police Relations Services		160,499,000		160,499,000
d. Investigation Services		212,565,000		212,565,000
Sub-total, Operations	34,691,885,000	1,522,233,000	575,157,000	36,789,275,000
Total, Programs	35,602,801,000	4,263,415,000	575,157,000	40,441,373,000
D. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Construction of Police Stations			100,000,000	100,000,000
b. Acquisition of Patrol Cars			100,000,000	100,000,000
c. Human Rights Training for Uniformed Personnel		50,000,000		50,000,000
d. Legal Assistance to Uniformed Personnel		20,000,000		20,000,000
Sub-total, Locally-Funded Project(s)		70,000,000	200,000,000	270,000,000
Total, Project(s)		70,000,000	200,000,000	270,000,000
TOTAL NEW APPROPRIATIONS	P35,602,801,000	P 4,333,415,000	P 775,157,000	P40,711,373,000

Special Provisions

1. **Use of Income.** In addition to the amounts appropriated herein, fees and charges authorized to be collected by the Philippine National Police (PNP) by virtue of its absorption of the then Philippine Constabulary, Integrated National Police, and AFP Units shall be classified as Trust Receipts to augment its appropriations: PROVIDED, That the PNP shall submit a quarterly report to DBM of its income and expenditures, and the status of the Trust Receipts.

Failure to submit said requirements shall render any disbursement from said Trust Receipts void, and shall subject the erring officials and employees to disciplinary actions under Section 43, Chapter 5, and Section 80, Chapter VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. **Allocation for the Internal Affairs Service.** Of the amounts appropriated for Personal Services, Three Hundred Thirty Five Million One Hundred Fifty Five Thousand Pesos (P335,155,000) shall cover the regular pay and allowances of uniformed personnel of the Internal Affairs Service.

3. **Use of Appropriations for Payment of Damages Arising from Lawful Police Operations.** The Director-General of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to disburse funds from the appropriations of the PNP for payment of duly established damages to property and for injury and death benefits of civilians resulting from duly authorized police operations.

4. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Upon the joint recommendation of the Director-General of the PNP and the Chairman of the National Police Commission (NAPOLCOM) and upon approval of the President of the Philippines, expenses incurred by the PNP in anti-smuggling, economic subversion or other similar operations may be reimbursed out of the proceeds of the sale of items seized or confiscated by the PNP, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and to pertinent budgeting, accounting and auditing rules and regulations.

5. **Payment of Back Salaries and Allowances.** Notwithstanding any provision of law to the contrary, the Chief of the PNP, is authorized, subject to the approval of the Chairman of the NAPOLCOM, and pertinent accounting and auditing rules and regulations, to automatically disburse a portion of the appropriation authorized herein for payment of prior years' salaries and allowances and other emolument due the uniformed members of the PNP upon their reinstatement into the service as a result of the lifting of the administrative charges filed against them and/or upon exoneration/acquittal from a civil or criminal case by a competent court.

GENERAL APPROPRIATIONS ACT, FY 2008

6. Allocation for the Field Training Program. Funds needed for the Field Training Program of PNP new recruits pursuant to R.A. No. 8551 shall be charged against the amounts appropriated under A.III.a.1.a and savings that may be generated from the appropriations for hiring of new recruits.

Implementation of this special provision, particularly the transfer of training fund, shall be subject to the execution of a Memorandum of Agreement among PNP, NAPOLCOM and Philippine Public Safety College.

7. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General Management and Supervision	P 910,916,000	P 287,728,000		P 1,198,644,000
a. Personnel and Records Management	910,916,000	174,112,000		1,085,028,000
1. Central Office	910,916,000	113,286,000		1,024,202,000
2. Police Regional Offices		60,826,000		60,826,000
a. National Capital Region		10,559,000		10,559,000
b. Region I		3,511,000		3,511,000
c. Cordillera Administrative Region		2,763,000		2,763,000
d. Region II		2,840,000		2,840,000
e. Region III		4,922,000		4,922,000
f. Region IV		5,569,000		5,569,000
g. Region V		2,871,000		2,871,000
h. Region VI		3,482,000		3,482,000
i. Region VII		3,566,000		3,566,000
j. Region VIII		2,848,000		2,848,000
k. Region IX		2,675,000		2,675,000
l. Region X		3,475,000		3,475,000
m. Region XI		2,852,000		2,852,000
n. Region XII		2,808,000		2,808,000
o. Region XIII		2,947,000		2,947,000
p. ANMM		3,138,000		3,138,000

b. Fiscal Management Services	43,231,000	43,231,000
1. Central Office	43,231,000	43,231,000
c. Internal Affairs Services	70,385,000	70,385,000
1. Central Office	70,385,000	70,385,000
2. Human Resource Development	125,519,000	125,519,000
a. Central Office	98,294,000	98,294,000
b. Police Regional Offices	27,225,000	27,225,000
1. National Capital Region	3,284,000	3,284,000
2. Region I	1,687,000	1,687,000
3. Cordillera Administrative Region	1,194,000	1,194,000
4. Region II	1,440,000	1,440,000
5. Region III	2,065,000	2,065,000
6. Region IV	2,102,000	2,102,000
7. Region V	1,439,000	1,439,000
8. Region VI	1,616,000	1,616,000
9. Region VII	1,694,000	1,694,000
10. Region VIII	1,432,000	1,432,000
11. Region IX	1,502,000	1,502,000
12. Region X	1,825,000	1,825,000
13. Region XI	1,445,000	1,445,000
14. Region XII	1,416,000	1,416,000
15. Region XIII	1,224,000	1,224,000
16. ARMM	1,860,000	1,860,000
3. Plans Services	50,502,000	50,502,000
a. Central Office	50,502,000	50,502,000
Sub-total, General Administration and Support	910,916,000	463,749,000
II. Support to Operations		
a. Material Development	11,308,000	11,308,000
1. Research and development on the upgrading of the logistics capabilities of PNP, including weapons, transportation and criminalistic equipment	11,308,000	11,308,000
a. Central Office	11,308,000	11,308,000

GENERAL APPROPRIATIONS ACT, FY 2008

b. Health Services	121,046,000	121,046,000
1. Provision of hospitalization and health care services to the members of the PNP and their dependents	121,046,000	121,046,000
a. Central Office	74,824,000	74,824,000
b. Police Regional Offices	46,222,000	46,222,000
1. National Capital Region	5,080,000	5,080,000
2. Region I	2,397,000	2,397,000
3. Cordillera Administrative Region	2,467,000	2,467,000
4. Region II	2,459,000	2,459,000
5. Region III	3,312,000	3,312,000
6. Region IV	3,312,000	3,312,000
7. Region V	2,601,000	2,601,000
8. Region VI	2,437,000	2,437,000
9. Region VII	2,599,000	2,599,000
10. Region VIII	2,516,000	2,516,000
11. Region IX	2,054,000	2,054,000
12. Region X	3,132,000	3,132,000
13. Region XI	2,786,000	2,786,000
14. Region XII	2,785,000	2,785,000
15. Region XIII	3,192,000	3,192,000
16. ARMM	3,093,000	3,093,000
c. Logistical Services	2,145,079,000	2,145,079,000
1. Procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	2,145,079,000	2,145,079,000
a. Central Office	1,033,494,000	1,033,494,000
b. Police Regional Offices	1,111,585,000	1,111,585,000
1. National Capital Region	200,375,000	200,375,000
2. Region I	47,946,000	47,946,000
3. Cordillera Administrative Region	45,671,000	45,671,000
4. Region II	51,524,000	51,524,000

5. Region III	96,549,000	96,549,000
6. Region IV	98,825,000	98,825,000
7. Region V	84,679,000	84,679,000
8. Region VI	82,547,000	82,547,000
9. Region VII	57,803,000	57,803,000
10. Region VIII	64,996,000	64,996,000
11. Region IX	43,605,000	43,605,000
12. Region X	54,351,000	54,351,000
13. Region XI	48,396,000	48,396,000
14. Region XII	45,300,000	45,300,000
15. Region XIII	40,228,000	40,228,000
16. ARMM	48,790,000	48,790,000
Sub-total, Support to Operations	2,277,433,000	2,277,433,000

III. Operations

a. Operations Services	34,691,885,000	714,830,000	575,157,000	35,981,872,000
1. Conduct of operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicate and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	34,691,885,000	714,830,000	575,157,000	35,981,872,000
a. Central Office	34,691,885,000	465,826,000	575,157,000	35,732,868,000
b. Police Regional Offices		249,004,000		249,004,000
1. National Capital Region		42,034,000		42,034,000
2. Region I		11,179,000		11,179,000
3. Cordillera Administrative Region		10,483,000		10,483,000
4. Region II		11,368,000		11,368,000
5. Region III		20,612,000		20,612,000
6. Region IV		27,780,000		27,780,000
7. Region V		12,746,000		12,746,000
8. Region VI		13,049,000		13,049,000
9. Region VII		18,879,000		18,879,000

GENERAL APPROPRIATIONS ACT, FY 2008

10. Region VIII	11,621,000	11,621,000
11. Region IX	12,567,000	12,567,000
12. Region X	13,234,000	13,234,000
13. Region XI	10,222,000	10,222,000
14. Region XII	9,332,000	9,332,000
15. Region XIII	10,339,000	10,339,000
16. ANMM	13,559,000	13,559,000
b. Intelligence Services	434,339,000	434,339,000
1. Conduct of intelligence and counter-intelligence activities	434,339,000	434,339,000
a. Central Office including Intelligence Expenses of P218,989,000	330,044,000	330,044,000
b. Police Regional Offices including Intelligence Expenses of P28,567,000	104,295,000	104,295,000
1. National Capital Region	8,479,000	8,479,000
2. Region I	6,104,000	6,104,000
3. Cordillera Administrative Region	5,852,000	5,852,000
4. Region II	5,419,000	5,419,000
5. Region III	8,433,000	8,433,000
6. Region IV	10,671,000	10,671,000
7. Region V	6,402,000	6,402,000
8. Region VI	7,587,000	7,587,000
9. Region VII	7,153,000	7,153,000
10. Region VIII	7,029,000	7,029,000
11. Region IX	5,048,000	5,048,000
12. Region X	5,679,000	5,679,000
13. Region XI	4,355,000	4,355,000
14. Region XII	5,167,000	5,167,000
15. Region XIII	4,914,000	4,914,000
16. ANMM	6,003,000	6,003,000

c. Police Relations Services	160,499,000	160,499,000
1. Conduct of community work including disaster-preparedness and relief operations, livelihood/cooperatives development, sports development, medical-dental outreach activities, engineering services, socio-cultural development and other related activities which are confidential in nature	160,499,000	160,499,000
a. Central Office	132,724,000	132,724,000
b. Police Regional Offices	27,775,000	27,775,000
1. National Capital Region	2,883,000	2,883,000
2. Region I	1,518,000	1,518,000
3. Cordillera Administrative Region	1,817,000	1,817,000
4. Region II	1,988,000	1,988,000
5. Region III	1,715,000	1,715,000
6. Region IV	2,006,000	2,006,000
7. Region V	1,567,000	1,567,000
8. Region VI	1,684,000	1,684,000
9. Region VII	1,561,000	1,561,000
10. Region VIII	1,541,000	1,541,000
11. Region IX	1,208,000	1,208,000
12. Region X	1,850,000	1,850,000
13. Region XI	1,517,000	1,517,000
14. Region XII	1,513,000	1,513,000
15. Region XIII	1,695,000	1,695,000
16. ANMM	1,712,000	1,712,000
d. Investigation Services	212,565,000	212,565,000
1. Conduct of criminal investigation and other related confidential activities	212,565,000	212,565,000
a. Central Office including Intelligence Expenses of P22,473,000	156,045,000	156,045,000
b. Police Regional Offices	56,520,000	56,520,000
1. National Capital Region	6,680,000	6,680,000
2. Region I	3,095,000	3,095,000
3. Cordillera Administrative Region	2,755,000	2,755,000

GENERAL APPROPRIATIONS ACT, FY 2008

4. Region II	2,801,000	2,801,000		
5. Region III	4,495,000	4,495,000		
6. Region IV	5,311,000	5,311,000		
7. Region V	3,754,000	3,754,000		
8. Region VI	3,922,000	3,922,000		
9. Region VII	3,796,000	3,796,000		
10. Region VIII	3,362,000	3,362,000		
11. Region IX	3,082,000	3,082,000		
12. Region X	3,000,000	3,000,000		
13. Region XI	2,337,000	2,337,000		
14. Region XII	2,223,000	2,223,000		
15. Region XIII	2,379,000	2,379,000		
16. ARMM	3,528,000	3,528,000		
Sub-total, Operations	34,691,885,000	1,522,233,000	575,157,000	36,789,275,000
TOTAL, PROGRAMS AND ACTIVITIES	P35,602,801,000	P 4,263,415,000	575,157,000	P40,441,373,000

G. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 711,820,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 28,210,000	P 40,492,000		P 68,702,000
Sub-total, General Administration and Support	28,210,000	40,492,000		68,702,000
II. Support to Operations				
a. Research and Development	13,720,000	3,014,000		16,734,000
Sub-total, Support to Operations	13,720,000	3,014,000		16,734,000

III. Operations

a. Education and Training Program	362,692,000	263,692,000	626,384,000
Sub-total, Operations	362,692,000	263,692,000	626,384,000
Total, Programs	404,622,000	307,198,000	711,820,000
TOTAL NEW APPROPRIATIONS	P 404,622,000	P 307,198,000	P 711,820,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General Management and Supervision	P 28,210,000	P 40,492,000		P 68,702,000
Sub-total, General Administration and Support	28,210,000	40,492,000		68,702,000
II. Support to Operations				
a. Research and Development				
1. Research and doctrine development activities	13,720,000	3,014,000		16,734,000
Sub-total, Support to Operations	13,720,000	3,014,000		16,734,000
III. Operations				
a. Education and Training Program				
1. Formulation and implementation of education and training program.	362,692,000	263,692,000		626,384,000
Sub-total, Operations	362,692,000	263,692,000		626,384,000
TOTAL, PROGRAMS AND ACTIVITIES	P 404,622,000	P 307,198,000		P 711,820,000

GENERAL APPROPRIATIONS ACT, FY 2008

GENERAL SUMMARY

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	1,311,170,000	301,604,000	251,223,000	1,863,997,000
B. Bureau of Fire Protection	4,058,926,000	714,051,000	358,770,000	5,131,747,000
C. Bureau of Jail Management and Penology	1,904,901,000	1,730,237,000	83,040,000	3,718,178,000
D. Local Government Academy	11,226,000	106,218,000	750,000	118,194,000
E. National Police Commission	832,205,000	141,687,000	12,726,000	986,618,000
F. Philippine National Police	35,602,801,000	4,333,415,000	775,157,000	40,711,373,000
G. Philippine Public Safety College	404,622,000	307,198,000		711,820,000
Total New Appropriations, Department of the Interior and Local Government	P44,125,851,000	P 7,634,410,000	P 1,481,666,000	P53,241,927,000

XV. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 2,128,471,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 65,344,000	P 68,103,000	P 63,790,000	P 197,237,000
Sub-Total, General Administration and Support	65,344,000	68,103,000	63,790,000	197,237,000
II. Support to Operations				
a. Statistical Services	1,028,000	167,000		1,195,000
Sub-Total, Support to Operations	1,028,000	167,000		1,195,000
III. Operations				
a. Special Legal Services	26,059,000	4,218,000		30,277,000
b. Prosecution Services	1,229,363,000	44,420,000		1,273,783,000
c. Pardon and Parole Services	11,284,000	653,000		11,937,000
d. Witness Protection Security and Other Benefit Program Services	378,000	83,715,000		84,093,000
e. Board of Claims Services		20,000,000		20,000,000
f. Special Committee for the Protection of Children		1,000,000		1,000,000
g. Juvenile Justice and Welfare Council (JJWC)	5,006,000	25,780,000	43,000,000	73,786,000
Sub-Total, Operations	1,272,090,000	179,786,000	43,000,000	1,494,876,000
Total, Programs	1,338,462,000	248,056,000	106,790,000	1,693,308,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Construction/Rehabilitation and/or Repair of the Walls of Justice Nationwide and Purchase of Furniture, Fixture and Equipment (JUSIP)			410,000,000	410,000,000
b. Construction of Hall of Justice in Malolos, Bulacan			15,000,000	15,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

c. Construction of Hall of Justice in Catanauan, Quezon	10,000,000	10,000,000
d. Improvement of the premises of DOJ Agencies Building (Board of Pardon)	163,000	163,000
Sub-Total, Locally-Funded Project(s)	435,163,000	435,163,000
Total, Projects	435,163,000	435,163,000
TOTAL NEW APPROPRIATIONS	P 1,338,462,000 P 248,056,000 P 541,953,000 P 2,128,471,000	

Special Provisions

1. Use of Income. In addition to the amounts appropriated herein, One Hundred Twenty One Million Five Hundred Thousand Pesos (P121,500,000) shall be charged against the Special Trust Fund constituted from any increase or new fees imposed pursuant to R.A. No. 9279, for the grant of special allowances to all members of the National Prosecution Service, Office of the Chief State Counsel, and Undersecretaries who have direct supervision over the prosecutors and state counsels in the DOJ, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision including P11,285,000 Confidential and Intelligence Expenses	P 65,344,000	P 68,103,000	P 63,790,000	P 197,237,000
Sub-Total, General Administration and Support	65,344,000	68,103,000	63,790,000	197,237,000
II. Support to Operations				
a. Statistical Services				
1. Statistical activities	1,028,000	167,000		1,195,000
Sub-Total, Support to Operations	1,028,000	167,000		1,195,000
III. Operations				
a. Special Legal Services	26,059,000	4,218,000		30,277,000
1. Maintenance and operational requirements for special legal services	26,059,000	4,218,000		30,277,000
b. Prosecution Services	1,229,363,000	44,420,000		1,273,783,000
1. Maintenance and operation of prosecution services	1,229,363,000	44,420,000		1,273,783,000
c. Pardon and Parole Services	11,284,000	653,000		11,937,000
1. Maintenance and operational requirements of pardon and parole services	11,284,000	653,000		11,937,000

d. Witness Protection Security and Other Benefit Program Services	378,000	83,715,000		84,093,000
1. Intelligence/confidential activities of the Witness Protection, Security and Other Benefit Program pursuant to RA No. 6981 including P83,715,000 for Confidential and Intelligence Expenses	378,000	83,715,000		84,093,000
e. Board of Claims Services		20,000,000		20,000,000
1. For the operational requirements of the Board of Claims and settlement of claims of victims of unjust imprisonment or detention and of violent crimes		20,000,000		20,000,000
f. Special Committee for the Protection of Children		1,000,000		1,000,000
1. For the operational requirements of the Special Committee for the Protection of Children pursuant to R.A. 7610		1,000,000		1,000,000
g. Juvenile Justice and Welfare Council (JJWC)	5,006,000	25,780,000	43,000,000	73,786,000
1. For the operational requirements of the Juvenile Justice and Welfare Council	5,006,000	25,780,000	43,000,000	73,786,000
Sub-Total, Operations	1,272,090,000	179,786,000	43,000,000	1,494,876,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,338,462,000	P 248,056,000	P 106,790,000	P 1,693,308,000

B. BUREAU OF CORRECTIONS

For general administration and support, and operations, as indicated hereunder.....P 1,213,145,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 57,194,000	P 56,911,000	P 4,700,000	P 118,805,000
Sub-Total, General Administration and Support	57,194,000	56,911,000	4,700,000	118,805,000
II. Operations				
a. Custody, Maintenance and Rehabilitation of National Prisoners	275,096,000	786,582,000		1,061,678,000
b. Operation of Corrections Agro-Industries	28,753,000	3,909,000		32,662,000

GENERAL APPROPRIATIONS ACT, FY 2008

Sub-Total, Operations	303,849,000	790,491,000		1,094,340,000
Total, Programs	361,043,000	847,402,000	4,700,000	1,213,145,000
TOTAL NEW APPROPRIATIONS	P 361,043,000	P 847,402,000	P 4,700,000	P 1,213,145,000

Special Provisions

1. **Livelihood and Rehabilitation Projects.** The appropriations for MOOE herein authorized for the Bureau of Corrections (BuCor) may be used for activities and projects, including but not limited to food production, which offer training, employment and rehabilitation opportunities to prisoners.

2. **Trust Account.** The Director of BuCor is authorized to purchase products of the agro-industrial projects of the BuCor, either for institutional use or for prisoners' subsistence, at seventy percent (70%) of the market price of such products chargeable against the BuCor's regular allotment for MOOE. The proceeds of such sale shall be credited to its Trust Account and shall be deposited in an authorized government depository bank as a trust liability, and may be made available for the allowance of prisoners referred to in Special Provision 3 hereof, additional subsistence of prisoners confined in the National Penitentiary, additional supplies and materials, farm tools and equipment for the repair, construction, operation and maintenance of agro-industrial projects and prison facilities, withdrawable in accordance with auditing and accounting rules and regulations: PROVIDED, That any interest income earned shall be remitted to the National Treasury and shall accrue to the General Fund: PROVIDED, FURTHER, That the BuCor shall submit to the DBM, the Senate Committee on Finance and the House Committee on Appropriations, a quarterly report of its income and expenditures, and in case of failure to submit said requirement, no withdrawal in the subsequent quarters shall be allowed.

3. **Allowance of Prisoners.** The Director of BuCor is authorized to pay allowances to prisoners working in industrial or agricultural projects of the BuCor at a rate not less than Three Hundred Pesos (P300) each per month from the income of industrial or agricultural projects.

4. **Subsistence of Prisoners.** The appropriations herein authorized for the BuCor shall include expenses for subsistence of national prisoners, including those who are temporarily confined in provincial, city or municipal jails. The amount herein appropriated for the meal allowance is based on Thirty Five Thousand Eight Hundred Thirteen (35,813) prisoners, as represented by BuCor, at Fifty Pesos (P50.00) per day per prisoner. A monthly report on the utilization of the amount herein provided for the purpose, including the subsistence given to national prisoners confined in provincial, city or municipal jails shall be submitted to the DBM, the Senate Committee on Finance and the House Committee on Appropriations.

5. **Medicine Allowance.** The appropriations herein appropriated for the medicine of inmates in the BuCor shall include those who are temporarily confined in provincial, city or municipal jails. The amount appropriated for medicine allowance is based on Thirty Five Thousand Eight Hundred Thirteen (35,813) prisoners, as represented by BuCor, at Three Pesos (P3.00) per day per prisoner. A monthly report on the utilization of the amount herein provided for the purpose including the kind, volume, unit cost and total cost of medicines purchased shall be submitted to the DBM, the Senate Committee on Finance and the House Committee on Appropriations.

6. **Quarters for Employees.** Employees of the BuCor who are authorized to occupy existing quarters in, as well as employees of the COA, Post Office, and Public School Teachers assigned to, the BuCor in Muntinlupa and the Penal Colony Reservations may be granted free quarters inside the prison compound: PROVIDED, That the corresponding fees for utilities, such as water, electricity, telephone, and similar charges, shall be paid by said authorized tenants.

7. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision including P1,000,000 burial assistance to inmates	P 57,194,000	P 56,911,000	P 4,700,000	P 118,805,000
Sub-Total, General Administration and Support	57,194,000	56,911,000	4,700,000	118,805,000
II. Operations				
a. Custody, Maintenance and Rehabilitation of National Prisoners				

1. Supervision, control and rehabilitation of national prisoners in the following:	275,096,000	786,582,000	1,061,678,000
a. New Bilibid Prison	140,444,000	515,608,000	656,052,000
b. Correctional Institute for Women	8,284,000	28,698,000	36,982,000
c. San Ramon Prison and Penal Farm	19,762,000	29,784,000	49,546,000
d. Iwahig Prison and Penal Farm	32,227,000	57,061,000	89,288,000
e. Davao Prison and Penal Farm	41,509,000	94,029,000	135,538,000
f. Leyte Regional Prison	15,532,000	26,858,000	42,390,000
g. Sablayan Prison and Penal Farm	17,338,000	34,544,000	51,882,000
b. Operation of Corrections Agro-Industries			
1. Implementation of agro-industries in the following:	28,753,000	3,909,000	32,662,000
a. New Bilibid Prison	16,209,000	2,154,000	18,363,000
b. Iwahig Prison and Penal Farm	5,873,000	469,000	6,342,000
c. Davao Prison and Penal Farm	2,545,000	577,000	3,122,000
d. San Ramon Prison and Penal Farm	1,138,000	319,000	1,457,000
e. Sablayan Prison and Penal Farm	2,988,000	390,000	3,378,000
Sub-Total, Operations	303,849,000	790,491,000	1,094,340,000
TOTAL, PROGRAMS AND ACTIVITIES	P 361,043,000	P 847,402,000	P 4,700,000 P 1,213,145,000

C. BUREAU OF IMMIGRATION

For general administration and support, and operations, as indicated hereunder.....P 362,390,000

New Appropriations, by Program/Project

Current Operating Expenditures			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS			
I. General Administration and Support			
a. General Administration and Support Services	P 32,603,000	P 93,986,000	P 45,000,000 P 171,589,000
Sub-Total, General Administration and Support	32,603,000	93,986,000	45,000,000 171,589,000

GENERAL APPROPRIATIONS ACT, FY 2008

II. Operations

a. Enforcement of Immigration, Deportation and Alien Registration Laws	121,657,000	15,536,000		137,193,000
b. Intelligence and Security Services	39,154,000	14,454,000		53,608,000
Sub-Total, Operations	160,811,000	29,990,000		190,801,000
Total, Programs	193,414,000	123,976,000	45,000,000	362,390,000
TOTAL NEW APPROPRIATIONS	P 193,414,000	P 123,976,000	P 45,000,000	P 362,390,000

Special Provisions

[1. Use of Income. The Bureau of Immigration is authorized to use Twenty percent (20%) of its income from the collection of immigration fees but not exceeding Three Hundred Million Pesos (P300,000,000) for lot acquisition and construction of immigration building, subject to the submission of a special budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.]

(DIRECT VETO - President's Veto Message, March 11, 2008, page 1188, R.A. No. 9498)

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision, including P6,000,000 for Confidential and Intelligence Expenses	P 32,603,000	P 93,986,000	P 45,000,000	P 171,589,000
Sub-Total, General Administration and Support	32,603,000	93,986,000	45,000,000	171,589,000
II. Operations				
a. Enforcement of Immigration, Deportation and Alien Registration Laws	121,657,000	15,536,000		137,193,000
1. Registration of aliens	28,814,000	3,230,000		32,044,000
2. Immigration, deportation and other related activities	92,843,000	12,306,000		105,149,000
b. Intelligence and Security Services				
1. Maintenance and operational requirements of the immigration, intelligence and security services, including P7,000,000 for Confidential and Intelligence Expenses	39,154,000	14,454,000		53,608,000
Sub-Total, Operations	160,811,000	29,990,000		190,801,000
TOTAL, PROGRAMS AND ACTIVITIES	P 193,414,000	P 123,976,000	P 45,000,000	P 362,390,000

D. COMMISSION ON THE SETTLEMENT OF LAND PROBLEMS

For general administration and support, and operations, including locally-funded project as indicated hereunder.....P 22,040,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 11,888,000	P 1,182,000	P 750,000	P 13,820,000
Sub-Total, General Administration and Support	11,888,000	1,182,000	750,000	13,820,000
II. Operations				
a. Policy Formulation and Coordination of Activities on the Settlement of Land Problems	7,422,000	408,000		7,830,000
Sub-Total, Operations	7,422,000	408,000		7,830,000
Total, Programs	19,310,000	1,590,000	750,000	21,650,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Improvement of the premises of DOJ Agencies Building			390,000	390,000
Sub-Total, Locally-Funded Project(s)			390,000	390,000
Total, Projects			390,000	390,000
TOTAL NEW APPROPRIATIONS	P 19,310,000	P 1,590,000	P 1,140,000	P 22,040,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 11,888,000	P 1,182,000	P 750,000	P 13,820,000
Sub-Total, General Administration and Support	11,888,000	1,182,000	750,000	13,820,000

GENERAL APPROPRIATIONS ACT, FY 2008

II. Operations

a. Policy Formulation and Coordination of Activities on the Settlement of Land Problems			
1. Provision of support to special projects in the subdivision of controverted lands of public domain	6,847,000		6,847,000
2. Formulation of policies and courses of action on disputes over public lands	575,000	408,000	983,000
Sub-Total, Operations	7,422,000	408,000	7,830,000
TOTAL, PROGRAMS AND ACTIVITIES	P 19,310,000	P 1,590,000	P 750,000 P 21,650,000

E. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 418,594,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 32,314,000			P 32,314,000
Sub-Total, General Administration and Support	32,314,000			32,314,000
II. Support to Operations				
a. Statistical Services	946,000			946,000
b. Information Systems Development and Maintenance	8,362,000			8,362,000
c. Legal Services	10,578,000			10,578,000
Sub-Total, Support to Operations	19,886,000			19,886,000
III. Operations				
a. Issuance of Land Titles and Registration of Deeds	366,394,000			366,394,000
Sub-Total, Operations	366,394,000			366,394,000
Total, Programs	418,594,000			418,594,000
TOTAL NEW APPROPRIATIONS	P 418,594,000			P 418,594,000

Special Provisions

1. **Use of Income.** In addition to the amounts appropriated herein, One Hundred Sixty Four Million Two Hundred Seventy One Thousand Pesos (P164,271,000) for MOOE and Ten Million Pesos (P10,000,000) for Capital Outlays shall be sourced from the twenty percent (20%) of the land registration fees/collections of the Register of Deeds and Land Registration Authority pursuant to P.D. 1529, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 32,314,000			P 32,314,000
Sub-Total, General Administration and Support	32,314,000			32,314,000
II. Support to Operations				
a. Statistical Services				
1. Statistical activities	946,000			946,000
b. Information Systems Development and Maintenance				
1. Microfilming and computerization of all vital documents	8,362,000			8,362,000
c. Legal Services				
1. Inspection and investigation of administrative cases	10,578,000			10,578,000
Sub-Total, Support to Operations	19,886,000			19,886,000
III. Operations				
a. Issuance of Land Titles and Registration of Deeds				
1. Registration of deeds of conveyance and other documents, real properties and chattels and issuance of registration decrees and certificates of title and conduct of other related activities	355,393,000			355,393,000
2. Reconstitution of lost or destroyed certificates of title	11,001,000			11,001,000
Sub-Total, Operations	366,394,000			366,394,000
TOTAL, PROGRAMS AND ACTIVITIES	P 418,594,000			P 418,594,000

F. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 728,572,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 46,039,000	P 49,021,000	P 30,000,000	P 125,060,000
Sub-Total, General Administration and Support	46,039,000	49,021,000	30,000,000	125,060,000
II. Support to Operations				
a. Statistical and Other Services	30,043,000	24,111,000		54,154,000
Sub-Total, Support to Operations	30,043,000	24,111,000		54,154,000
III. Operations				
a. General Investigation Services	224,281,000	82,332,000		306,613,000
b. Scientific Criminal Investigation Services	100,869,000	130,541,000	11,335,000	242,745,000
Sub-Total, Operations	325,150,000	212,873,000	11,335,000	549,358,000
Total, Programs	401,232,000	286,005,000	41,335,000	728,572,000
TOTAL NEW APPROPRIATIONS	P 401,232,000	P 286,005,000	P 41,335,000	P 728,572,000

Special Provisions

1. Hazard Duty Pay. Upon favorable recommendation of the National Bureau of Investigation (NBI) Director and approval of the Secretary of Justice, hazard pay not exceeding Two Thousand Pesos (P2,000.00) per month may be granted to officials, agents, investigators and other personnel of the NBI who may be assigned in the investigation of cases which expose them to great danger or risks, subject to accounting and auditing requirements.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 46,039,000	P 49,021,000	P 30,000,000	P 125,060,000
Sub-Total, General Administration and Support	46,039,000	49,021,000	30,000,000	125,060,000

II. Support to Operations**a. Statistical and Other Services**

1. Statistical activities	30,043,000	6,111,000	36,154,000
2. Provision for confidential, security and intelligence activities: PROVIDED, That expenditures necessary for confidential and security purposes shall be accounted for solely on the certification of the Director of the National Bureau of Investigation, subject to audit by the Chairman of the Commission on Audit		18,000,000	18,000,000
Sub-Total, Support to Operations	30,043,000	24,111,000	54,154,000

III. Operations**a. General Investigation Services**

1. Investigation and detection of crimes and other related activities	224,281,000	82,332,000	306,613,000
---	-------------	------------	-------------

b. Scientific Criminal Investigation Services

1. Scientific criminal investigation and records modernization activities	100,869,000	130,541,000	11,335,000	242,745,000
Sub-Total, Operations	325,150,000	212,873,000	11,335,000	549,358,000

TOTAL, PROGRAMS AND ACTIVITIES

P 401,232,000	P 286,005,000	P 41,335,000	P 728,572,000
----------------------	----------------------	---------------------	----------------------

G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder.....P **52,017,000**

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 13,286,000	P 7,241,000	P 175,000	P 20,702,000
Sub-Total, General Administration and Support	13,286,000	7,241,000	175,000	20,702,000
II. Operations				
a. Legal Services to Government-Owned and/or Controlled Corporations	28,854,000	2,461,000		31,315,000
Sub-Total, Operations	28,854,000	2,461,000		31,315,000

GENERAL APPROPRIATIONS ACT, FY 2008

Total, Programs	42,140,000	9,702,000	175,000	52,017,000
TOTAL NEW APPROPRIATIONS	P 42,140,000	P 9,702,000	P 175,000	P 52,017,000

Special Provisions

1. Assessment of the Office of the Government Corporate Counsel. The Government Corporate Counsel shall assess the respective contributions of client GOCCs on the basis of volume of work, complexity of the issues, the amounts involved, and other allied matters. These assessments shall be remitted to the National Treasury and shall accrue to the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 13,286,000	P 7,241,000	175,000	P 20,702,000
Sub-Total, General Administration and Support	13,286,000	7,241,000	175,000	20,702,000
II. Operations				
a. Legal Services to Government-Owned and/or Controlled Corporations				
1. Legal services to government-owned and/or controlled corporations	28,854,000	2,461,000		31,315,000
Sub-Total, Operations	28,854,000	2,461,000		31,315,000
TOTAL, PROGRAMS AND ACTIVITIES	P 42,140,000	P 9,702,000	P 175,000	P 52,017,000

B. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder.....P 274,236,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Support Services	P 51,000,000	P 23,815,000	15,000,000	P 89,815,000
Sub-Total, General Administration and Support	51,000,000	23,815,000	15,000,000	89,815,000

II. Operations

a. Legal Services to Government Offices	146,580,000	37,841,000		184,421,000
Sub-Total, Operations	146,580,000	37,841,000		184,421,000
Total, Programs	197,580,000	61,656,000	15,000,000	274,236,000
TOTAL NEW APPROPRIATIONS	P 197,580,000	P 61,656,000	P 15,000,000	P 274,236,000

Special Provisions

1. Use of Income. In addition to the amounts appropriated herein, Three Hundred Eighty Thousand Pesos (P380,000) shall be made available to the Office of the Solicitor General to augment the operational requirements of the Special Committee on Naturalization chargeable against the Special Account in the General Fund pursuant to P.D. No. 736, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Support Services				
1. General management and supervision	P 51,000,000	P 23,815,000	P 15,000,000	P 89,815,000
Sub-Total, General Administration and Support	51,000,000	23,815,000	15,000,000	89,815,000
II. Operations				
a. Legal Services to Government Offices				
1. Legal services to the government, its offices and agencies	146,580,000	37,841,000		184,421,000
Sub-Total, Operations	146,580,000	37,841,000		184,421,000
TOTAL, PROGRAMS AND ACTIVITIES	P 197,580,000	P 61,656,000	P 15,000,000	P 274,236,000

I. PAROLE AND PROBATION ADMINISTRATION

For general administration and support, support to operations, and operations, including locally-funded project as indicated hereunder.....P 360,520,000

New Appropriations, by Program/Project**Current Operating Expenditures**

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

GENERAL APPROPRIATIONS ACT, FY 2008

A. PROGRAMS**I. General Administration and Support**

a. General Administration and Support Services	P 17,109,000	P 22,429,000	P 39,538,000
Sub-Total, General Administration and Support	17,109,000	22,429,000	39,538,000

II. Support to Operations

a. Statistical Services	1,547,000	98,000	1,645,000
b. Policy Formulation on the Administration of Parole and Probation System	11,736,000	1,164,000	12,900,000
Sub-Total, Support to Operations	13,283,000	1,262,000	14,545,000

III. Operations

a. Policy Formulation on the Administration of the Parole and Probation System	258,228,000	37,475,000	295,703,000
Sub-Total, Operations	258,228,000	37,475,000	295,703,000
Total, Programs	288,620,000	61,166,000	349,786,000

B. PROJECTS**I. Locally-Funded Project(s)**

a. Improvement of the premises of DOJ Agencies Building	10,734,000	10,734,000
Sub-Total, Locally-Funded Project(s)	10,734,000	10,734,000
Total, Projects	10,734,000	10,734,000

TOTAL NEW APPROPRIATIONS

P 288,620,000	P 61,166,000	P 10,734,000	P 360,520,000
---------------	--------------	--------------	---------------

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES**I. General Administration and Support****a. General Administration and Support Services****1. Central Office**

a. General management and supervision	P 17,109,000	P 11,709,000	P 28,818,000
---------------------------------------	--------------	--------------	--------------

2. Regional Offices

a. General management and supervision	10,720,000	10,720,000
---------------------------------------	------------	------------

1. National Capital Region

601,000	601,000
---------	---------

2. Region I	944,000	944,000
3. Cordillera Administrative Region	324,000	324,000
4. Region II	364,000	364,000
5. Region III	1,236,000	1,236,000
6. Region IV	1,765,000	1,765,000
7. Region V	489,000	489,000
8. Region VI	964,000	964,000
9. Region VII	666,000	666,000
10. Region VIII	578,000	578,000
11. Region IX	469,000	469,000
12. Region X	610,000	610,000
13. Region XI	482,000	482,000
14. Region XII	624,000	624,000
15. Region XIII	604,000	604,000
Sub-Total, General Administration and Support	17,109,000	22,429,000
II. Support to Operations		
a. Statistical Services		
1. Statistical Activities	1,547,000	98,000
b. Policy Formulation on the Administration of Parole and Probation System		
1. Policy formulation on the administration of the parole and probation system	11,736,000	1,164,000
Sub-Total, Support to Operations	13,283,000	1,262,000
III. Operations		
a. Policy Formulation on the Administration of the Parole and Probation System		
1. Regional Operations		
a. Administration of the Parole and Probation System	258,228,000	37,475,000
1. National Capital Region	38,947,000	3,893,000
2. Region I	15,998,000	2,139,000
3. Cordillera Administrative Region	9,765,000	1,061,000

GENERAL APPROPRIATIONS ACT, FY 2008

4. Region II	10,553,000	1,481,000	12,034,000
5. Region III	20,606,000	3,242,000	23,848,000
6. Region IV	34,001,000	5,651,000	39,652,000
7. Region V	13,728,000	1,293,000	15,021,000
8. Region VI	20,440,000	4,567,000	25,007,000
9. Region VII	26,842,000	4,240,000	31,082,000
10. Region VIII	14,088,000	1,771,000	15,859,000
11. Region IX	9,913,000	1,601,000	11,514,000
12. Region X	13,963,000	2,381,000	16,344,000
13. Region XI	11,989,000	1,880,000	13,869,000
14. Region XII	8,695,000	1,448,000	10,143,000
15. Region XIII	8,700,000	827,000	9,527,000
Sub-Total, Operations	258,228,000	37,475,000	295,703,000
TOTAL, PROGRAMS AND ACTIVITIES	P 288,620,000	P 61,166,000	P 349,786,000

J. PUBLIC ATTORNEY'S OFFICE

For general administration and support, support to operations, and operations, including locally-funded project as indicated hereunder.....P 725,158,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 68,522,000	P 4,528,000		P 73,050,000
Sub-Total, General Administration and Support	68,522,000	4,528,000		73,050,000
II. Support to Operations				
a. Statistical Services	20,706,000	690,000		21,396,000
Sub-Total, Support to Operations	20,706,000	690,000		21,396,000

III. Operations

a. Legal and Counselling Services

575,968,000	44,531,000	620,499,000
-------------	------------	-------------

Sub-Total, Operations

575,968,000	44,531,000	620,499,000
-------------	------------	-------------

Total, Programs

665,196,000	49,749,000	714,945,000
-------------	------------	-------------

D. PROJECTS

I. Locally-Funded Project(s)

a. Improvement of the premises of DOJ

10,213,000	10,213,000
------------	------------

Sub-Total, Locally-Funded Project(s)

10,213,000	10,213,000
------------	------------

Total, Projects

10,213,000	10,213,000
------------	------------

TOTAL NEW APPROPRIATIONS

P 665,196,000	P 49,749,000	P 10,213,000	P 725,158,000
---------------	--------------	--------------	---------------

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration and Support Services

1. General management and supervision

P 68,522,000	P 4,528,000	P 73,050,000
--------------	-------------	--------------

Sub-Total, General Administration and Support

68,522,000	4,528,000	73,050,000
------------	-----------	------------

II. Support to Operations

a. Statistical Services

1. Statistical activities

20,706,000	690,000	21,396,000
------------	---------	------------

Sub-Total, Support to Operations

20,706,000	690,000	21,396,000
------------	---------	------------

III. Operations

a. Legal and Counselling Services

1. Provision of legal services to indigent person in civil, administrative and criminal cases

575,968,000	44,531,000	620,499,000
-------------	------------	-------------

Sub-Total, Operations

575,968,000	44,531,000	620,499,000
-------------	------------	-------------

TOTAL, PROGRAMS AND ACTIVITIES

P 665,196,000	P 49,749,000	P 714,945,000
---------------	--------------	---------------

GENERAL APPROPRIATIONS ACT, FY 2008

GENERAL SUMMARY

DEPARTMENT OF JUSTICE

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 1,338,462,000	P 248,056,000	P 541,953,000	P 2,128,471,000
B. Bureau of Corrections	361,043,000	847,402,000	4,700,000	1,213,145,000
C. Bureau of Immigration	193,414,000	123,976,000	45,000,000	362,390,000
D. Commission on the Settlement of Land Problems	19,310,000	1,590,000	1,140,000	22,040,000
E. Land Registration Authority	418,594,000			418,594,000
F. National Bureau of Investigation	401,232,000	286,005,000	41,335,000	728,572,000
G. Office of the Government Corporate Counsel	42,140,000	9,702,000	175,000	52,017,000
H. Office of the Solicitor General	197,580,000	61,656,000	15,000,000	274,236,000
I. Parole and Probation Administration	288,620,000	61,166,000	10,734,000	360,520,000
J. Public Attorney's Office	665,196,000	49,749,000	10,213,000	725,158,000
Total New Appropriations, Department of Justice	P 3,925,591,000	P 1,689,302,000	P 670,250,000	P 6,285,143,000

XVI. DEPARTMENT OF LABOR AND EMPLOYMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project, of which P1,754,960,000 shall be from the regular appropriation and P79,821,000 from the Special Account in the General Fund, as indicated hereunder..... P 1,834,781,000

New Appropriations, by Program/Project

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 218,591,000	P 131,066,000	P 7,000,000	P 356,657,000
Sub-total, General Administration and Support	218,591,000	131,066,000	7,000,000	356,657,000
II. Support to Operations				
a. Promotion and Maintenance of Local Employment	10,199,000	16,047,000		26,246,000
b. Promotion and Maintenance of Industrial Peace	10,974,000	10,269,000		21,243,000
c. Promotion and Maintenance of Appropriate Working Conditions and Standards	16,257,000	4,940,000		21,197,000
d. Promotion and Maintenance of Rural Workers' Welfare	14,622,000	8,028,000		22,650,000
e. Promotion and Maintenance of Family Welfare and the Welfare of Women and the Youth	8,707,000	6,863,000		15,570,000
f. Labor and Employment Statistics	11,617,000	10,760,000		22,377,000
g. Legal Services	9,341,000	2,730,000		12,071,000
Sub-total, Support to Operations	81,717,000	59,637,000		141,354,000
III. Operations				
a. Support Services for Employment Generation for the Vulnerable Sector to Help Them Graduate Into More Productive Remunerative, Secured or More Formal Employment of Livelihood	1,495,000	483,038,000		484,533,000
b. Employment Facilitation, Employment Guidance and Services for Vulnerable Sector and Private Sector to Promote Gainful Employment and Income Opportunities and Optimize the Development and Utilization of the Country's Manpower Resources	38,728,000	17,417,000		56,145,000

GENERAL APPROPRIATIONS ACT, FY 2008

c. Employment Preservation Service to Promote and Maintain Industrial Peace Among Workers and Employers	42,562,000	23,895,000		66,457,000
d. Employment Enhancement Services for Local and Overseas Workers Through Provision of Just and Humane Working Conditions and Terms of Employment	291,564,000	326,471,000	7,400,000	625,435,000
Sub-total, Operations	374,349,000	850,821,000	7,400,000	1,232,570,000
Total, Programs	674,657,000	1,041,524,000	14,400,000	1,730,581,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Computerization Program		300,000	36,000,000	36,300,000
b. Skills Registry Program		10,400,000	7,500,000	17,900,000
c. Emergency Repatriation Program		50,000,000		50,000,000
Sub-Total, Locally-Funded Project(s)		60,700,000	43,500,000	104,200,000
Total, Projects		60,700,000	43,500,000	104,200,000
TOTAL NEW APPROPRIATIONS	P 674,657,000	P 1,102,224,000	P 57,900,000	P 1,834,781,000

Special Provision(s)

1. **Verification Fees.** Receipts from the collection of verification fees earned in foreign posts shall be duly recorded as income under a Special Account in the General Fund: PROVIDED, That such amount collected as foreign currency earnings may be retained as working fund for the administrative and operational expenses of the DOLE's Foreign Service Offices, subject to rules and regulations approved by the DOLE, DBM and the National Treasury: PROVIDED, FURTHER, That the total amount of the income retained as working fund and the subsequent allotments to be released for the DOLE's foreign posts shall not exceed the amount of Seventy Nine Million Eight Hundred Twenty One Thousand Pesos (P79,821,000) appropriated under A.III.d.2.d: PROVIDED, FINALLY, That release of funds shall be subject to the submission of a Special Budget pursuant to section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 218,591,000	P 131,066,000	P 7,000,000	P 356,657,000
1. Central Office	90,335,000	50,785,000	7,000,000	148,120,000
a. General management and supervision	90,335,000	50,785,000	7,000,000	148,120,000
2. Regional Offices				
a. General management and supervision	128,256,000	80,281,000		208,537,000
1. National Capital Region	6,388,000	19,903,000		26,291,000
2. Region I	10,948,000	4,686,000		15,634,000

3. Cordillera Administrative Region	4,975,000	2,440,000	7,415,000
4. Region II	10,385,000	2,823,000	13,208,000
5. Region III	11,568,000	6,225,000	17,793,000
6. Region IV - A	10,403,000	6,153,000	16,556,000
7. Region IV - B	1,398,000	1,917,000	3,315,000
8. Region V	6,618,000	2,749,000	9,367,000
9. Region VI	13,577,000	4,246,000	17,823,000
10. Region VII	8,206,000	5,986,000	14,192,000
11. Region VIII	7,453,000	4,344,000	11,797,000
12. Region IX	8,996,000	3,445,000	12,441,000
13. Region X	7,938,000	3,780,000	11,718,000
14. Region XI	7,074,000	4,344,000	11,418,000
15. Region XII	7,505,000	4,215,000	11,720,000
16. Region XIII	4,824,000	3,025,000	7,849,000
Sub-total, General Administration and Support	218,591,000	131,066,000	356,657,000
II. Support to Operations			
a. Promotion and Maintenance of Local Employment	10,199,000	16,047,000	26,246,000
1. Policy formulation, program planning and development of standards for the promotion of employment	10,199,000	16,047,000	26,246,000
b. Promotion and Maintenance of Industrial Peace	10,974,000	10,269,000	21,243,000
1. Policy formulation, program planning and development of standards for the promotion and maintenance of industrial peace	10,974,000	7,169,000	18,143,000
2. Attendance to local, regional, international conferences and participation of tripartite delegation in the international labor organizations in Geneva, Switzerland		3,100,000	3,100,000
c. Promotion and Maintenance of Appropriate Working Conditions and Standards	16,257,000	4,940,000	21,197,000
1. Policy formulation, program planning and development of standards for the promotion and development of appropriate working conditions and standards	16,257,000	4,940,000	21,197,000
d. Promotion and Maintenance of Rural Workers' Welfare	14,622,000	8,028,000	22,650,000
1. Policy formulation, program planning and development of standards for the promotion of rural workers' welfare	14,622,000	8,028,000	22,650,000

GENERAL APPROPRIATIONS ACT, FY 2008

e. Promotion and Maintenance of Family Welfare and the Welfare of Women and the Youth	8,707,000	6,863,000	15,570,000
1. Policy Formulation, program planning and development of standards for the welfare of the women and the youth	8,707,000	6,863,000	15,570,000
f. Labor and Employment Statistics	11,617,000	10,760,000	22,377,000
1. Maintenance of labor and employment statistics	11,617,000	10,760,000	22,377,000
g. Legal Services	9,341,000	2,730,000	12,071,000
Sub-total, Support to Operations	81,717,000	59,637,000	141,354,000
III. Operations			
a. Support Services for Employment Generation for the Vulnerable Sector to Help Them Graduate Into More Productive Remunerative, Secured or More Formal Employment of Livelihood	1,495,000	483,038,000	484,533,000
1. Capacity Building For Specific Sectors Program		415,688,000	415,688,000
a. Conduct of training, livelihood enterprise development and other capacity building programs for students, youth, and disabled workers		415,688,000	415,688,000
1. Regional Offices		415,688,000	415,688,000
a. National Capital Region		31,428,000	31,428,000
b. Region I		21,832,000	21,832,000
c. Cordillera Administrative Region		21,356,000	21,356,000
d. Region II		26,465,000	26,465,000
e. Region III		33,709,000	33,709,000
f. Region IV - A		29,468,000	29,468,000
g. Region IV - B		17,394,000	17,394,000
h. Region V		22,261,000	22,261,000
i. Region VI		36,748,000	36,748,000
j. Region VII		18,953,000	18,953,000
k. Region VIII		20,231,000	20,231,000
l. Region IX		25,119,000	25,119,000
m. Region X		22,735,000	22,735,000
n. Region XI		30,643,000	30,643,000

o. Region XII	34,212,000	34,212,000
p. Region XIII	23,134,000	23,134,000
2. Promotion of Rural and Emergency Employment Program	1,495,000	67,350,000
a. Conduct of training, livelihood enterprise development programs for the rural workers including programs for self-organization for plantation workers	1,495,000	26,680,000
1. Central Office	1,495,000	344,000
2. Regional Offices		26,336,000
a. National Capital Region		779,000
b. Region I		2,007,000
c. Cordillera Administrative Region		1,140,000
d. Region II		3,046,000
e. Region III		1,727,000
f. Region IV - A		1,255,000
g. Region IV - B		820,000
h. Region V		1,671,000
i. Region VI		1,382,000
j. Region VII		1,755,000
k. Region VIII		2,072,000
l. Region IX		1,718,000
m. Region X		2,287,000
n. Region XI		1,803,000
o. Region XII		1,723,000
p. Region XIII		1,151,000
b. Program implementation for emergency employment of displaced workers		40,670,000
b. Employment Facilitation, Employment Guidance and Services for Vulnerable Sector and Private Sector to Promote Gainful Employment and Income Opportunities and Optimize the Development and Utilization of the Country's Manpower Resources	38,728,000	17,417,000
1. Promotion of Local Employment Facilitation, Employment Guidance and Regulatory Program	38,728,000	17,417,000

GENERAL APPROPRIATIONS ACT, FY 2008

a. Employment facilitation services	38,728,000	17,417,000	56,145,000
1. Central Office		8,274,000	8,274,000
2. Regional Offices	38,728,000	9,143,000	47,871,000
a. National Capital Region	8,012,000	1,107,000	9,119,000
b. Region I	2,113,000	625,000	2,738,000
c. Cordillera Administrative Region	1,933,000	544,000	2,477,000
d. Region II	1,523,000	461,000	1,984,000
e. Region III	2,378,000	843,000	3,221,000
f. Region IV - A	2,684,000	1,106,000	3,790,000
g. Region IV - B		355,000	355,000
h. Region V	2,450,000	243,000	2,693,000
i. Region VI	2,717,000	410,000	3,127,000
j. Region VII	2,327,000	367,000	2,694,000
k. Region VIII	1,574,000	627,000	2,201,000
l. Region IX	2,005,000	402,000	2,487,000
m. Region X	3,026,000	650,000	3,676,000
n. Region XI	2,757,000	535,000	3,292,000
o. Region XII	2,356,000	483,000	2,839,000
p. Region XIII	793,000	385,000	1,178,000
 c. Employment Preservation Service to Promote and Maintain Industrial Peace Among Workers and Employers	 42,562,000	 23,895,000	 66,457,000
1. Dispute Prevention and Settlement Program	40,972,000	7,053,000	48,025,000
a. Settlement and disposition of labor disputes through collective bargaining and adjudication of appealed cases	40,972,000	7,053,000	48,025,000
1. Central Office		380,000	380,000
2. Regional Offices	40,972,000	6,673,000	47,645,000
a. National Capital Region	6,602,000	1,050,000	7,652,000
b. Region I	2,173,000	372,000	2,545,000
c. Cordillera Administrative Region	1,228,000	198,000	1,426,000
d. Region II	2,329,000	330,000	2,659,000

e. Region III	2,907,000	128,000	3,035,000
f. Region IV - A	2,691,000	620,000	3,311,000
g. Region IV - B	3,232,000	211,000	3,443,000
h. Region V	2,165,000	292,000	2,457,000
i. Region VI	2,626,000	368,000	2,994,000
j. Region VII	3,501,000	609,000	4,110,000
k. Region VIII	2,206,000	480,000	2,686,000
l. Region IX	2,097,000	307,000	2,404,000
m. Region X	1,261,000	415,000	1,676,000
n. Region XI	3,007,000	679,000	3,686,000
o. Region XII	1,753,000	383,000	2,136,000
p. Region XIII	1,194,000	231,000	1,425,000
2. Workers' Organization, Tripartism and Empowerment Program	1,590,000	16,842,000	18,432,000
a. Conduct of labor education, tripartite consultation and empowerment of workers	1,590,000	16,842,000	18,432,000
1. Central Office	1,590,000	7,595,000	9,185,000
2. Regional Offices		9,247,000	9,247,000
a. National Capital Region		293,000	293,000
b. Region I		115,000	115,000
c. Cordillera Administrative Region		305,000	305,000
d. Region II		802,000	802,000
e. Region III		732,000	732,000
f. Region IV - A		1,352,000	1,352,000
g. Region IV - B		183,000	183,000
h. Region V		543,000	543,000
i. Region VI		445,000	445,000
j. Region VII		810,000	810,000
k. Region VIII		428,000	428,000
l. Region IX		685,000	685,000
m. Region X		864,000	864,000

GENERAL APPROPRIATIONS ACT, FY 2008

n. Region XI	747,000	747,000		
o. Region XII	603,000	603,000		
p. Region XIII	340,000	340,000		
d. Employment Enhancement Services for Local and Overseas Workers Through Provision of Just and Humane Working Conditions and Terms of Employment	291,564,000	326,471,000	7,400,000	625,435,000
1. Standards Setting and Enhancement Program	53,657,000	22,497,000		76,154,000
a. Enforcement of labor laws, regulations and standards	53,657,000	22,497,000		76,154,000
1. National Capital Region	15,858,000	5,126,000		20,984,000
2. Region I	2,350,000	908,000		3,258,000
3. Cordillera Administrative Region	1,831,000	545,000		2,376,000
4. Region II	2,059,000	901,000		2,960,000
5. Region III	3,674,000	1,342,000		5,016,000
6. Region IV - A	3,174,000	2,576,000		5,750,000
7. Region IV - B		1,203,000		1,203,000
8. Region V	2,620,000	1,053,000		3,673,000
9. Region VI	2,979,000	1,353,000		4,332,000
10. Region VII	3,608,000	1,201,000		4,809,000
11. Region VIII	2,159,000	777,000		2,936,000
12. Region IX	2,212,000	1,016,000		3,228,000
13. Region X	3,640,000	1,095,000		4,735,000
14. Region XI	4,088,000	1,620,000		5,708,000
15. Region XII	2,439,000	946,000		3,385,000
16. Region XIII	966,000	835,000		1,801,000
2. Social Protection and Welfare Program	237,907,000	303,974,000	7,400,000	549,281,000
a. Workers protection and welfare services to Overseas Filipino Workers	207,673,000	168,221,000	7,400,000	383,294,000
b. Reintegration program: national reintegration training and educational program for Overseas Filipino Workers		50,000,000		50,000,000
1. Training and educational program on reintegration opportunities for OFWs		50,000,000		50,000,000

c. Workers amelioration and welfare services	30,234,000	5,932,000		36,166,000
1. National Capital Region	3,165,000	623,000		3,788,000
2. Region I	2,227,000	409,000		2,636,000
3. Cordillera Administrative Region	1,866,000	351,000		2,217,000
4. Region II	2,016,000	322,000		2,338,000
5. Region III	2,602,000	552,000		3,154,000
6. Region IV - A	1,384,000	449,000		1,833,000
7. Region IV - B		346,000		346,000
8. Region V	2,542,000	215,000		2,757,000
9. Region VI	2,415,000	379,000		2,794,000
10. Region VII	2,436,000	335,000		2,771,000
11. Region VIII	1,379,000	285,000		1,664,000
12. Region IX	1,408,000	397,000		1,805,000
13. Region X	1,913,000	377,000		2,290,000
14. Region XI	2,292,000	418,000		2,710,000
15. Region XII	2,589,000	302,000		2,891,000
16. Region XIII		172,000		172,000
d. Verification of overseas employment documents, subject to the provisions of Section 35, Chapter V, Book VI of E.O. 292		79,821,000		79,821,000
Sub-total, Operations	374,349,000	850,821,000	7,400,000	1,232,570,000
TOTAL PROGRAMS AND ACTIVITIES	P 674,657,000	P 1,041,524,000	P 14,400,000	P 1,730,581,000

B. INSTITUTE FOR LABOR STUDIES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 17,316,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--	-------------------	--	-----------------	-------

A. PROGRAMS

I. General Administration and Support

GENERAL APPROPRIATIONS ACT, FY 2008

a. General Management and Supervision	P 3,654,000	P 3,118,000	P 6,772,000
Sub-total, General Administration and Support	3,654,000	3,118,000	6,772,000
II. Support to Operations			
a. Review and Formulation of Labor Legislation Including Monitoring, Evaluation, and Information Dissemination of Labor Research Studies	3,995,000	1,456,000	5,451,000
Sub-total, Support to Operations	3,995,000	1,456,000	5,451,000
III. Operations			
a. Research and Studies on All Areas of Labor Administration	3,395,000	1,698,000	5,093,000
Sub-total, Operations	3,395,000	1,698,000	5,093,000
Total, Programs	11,044,000	6,272,000	17,316,000
TOTAL NEW APPROPRIATIONS	P 11,044,000	P 6,272,000	P 17,316,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures		
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
I. General Administration and Support			
a. General Management and Supervision	P 3,654,000	P 3,118,000	P 6,772,000
Sub-total, General Administration and Support	3,654,000	3,118,000	6,772,000
II. Support to Operations			
a. Review and Formulation of Labor Legislation Including Monitoring, Evaluation, and Information Dissemination of Labor Research Studies	3,995,000	1,456,000	5,451,000
Sub-total, Support to Operations	3,995,000	1,456,000	5,451,000
III. Operations			
a. Research and Studies on All Areas of Labor Administration	3,395,000	1,698,000	5,093,000
Sub-total, Operations	3,395,000	1,698,000	5,093,000
TOTAL, PROGRAMS AND ACTIVITIES	P 11,044,000	P 6,272,000	P 17,316,000

C. NATIONAL CONCILIATION AND MEDIATION BOARD

For general administration and support, support to operations, and operations, of which P108,465,000 shall be from the regular appropriation and P400,000 from the Special Account in the General Fund, as indicated hereunder.....P 108,865,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 8,783,000	P 12,240,000	P 2,485,000	P 23,508,000
Sub-total, General Administration and Support	8,783,000	12,240,000	2,485,000	23,508,000
II. Support to Operations				
a. Policy and Program Formulation, Monitoring and Evaluation on Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration	3,709,000	5,190,000		8,899,000
Sub-total, Support to Operations	3,709,000	5,190,000		8,899,000
III. Operations				
a. Program Implementation on Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration	40,575,000	35,883,000		76,458,000
Sub-total, Operations	40,575,000	35,883,000		76,458,000
Total, Programs	53,067,000	53,313,000	2,485,000	108,865,000
TOTAL NEW APPROPRIATIONS	P 53,067,000	P 53,313,000	P 2,485,000	P 108,865,000

Special Provision(s)

1. Use of Income. Of the amounts appropriated herein, Four Hundred Thousand Pesos (P400,000) shall be sourced from collections of registration fees on Collective Bargaining Agreements which form part of the Special Voluntary Arbitration Fund constituted under Article 231 of the Labor Code, as amended by R.A. No. 6715, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E. O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision	P 8,783,000	P 12,240,000	P 2,485,000	P 23,508,000
Sub-total, General Administration and Support	8,783,000	12,240,000	2,485,000	23,508,000

GENERAL APPROPRIATIONS ACT, FY 2008

II. Support to Operations

- a. Policy and Program Formulation, Monitoring and Evaluation on Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration

3,709,000	5,190,000	8,899,000
-----------	-----------	-----------

Sub-total, Support to Operations

3,709,000	5,190,000	8,899,000
-----------	-----------	-----------

III. Operations

- a. Program Implementation on Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration

40,575,000	35,883,000	76,458,000
------------	------------	------------

1. National Capital Region

8,122,000	9,517,000	17,639,000
-----------	-----------	------------

2. Region I

2,221,000	1,417,000	3,638,000
-----------	-----------	-----------

3. Cordillera Administrative Region

3,190,000	1,244,000	4,434,000
-----------	-----------	-----------

4. Region II

1,857,000	974,000	2,831,000
-----------	---------	-----------

5. Region III

3,714,000	2,987,000	6,701,000
-----------	-----------	-----------

6. Region IV - A

3,090,000	3,136,000	6,226,000
-----------	-----------	-----------

7. Region IV - B

639,000	1,090,000	1,729,000
---------	-----------	-----------

8. Region V

1,274,000	1,509,000	2,783,000
-----------	-----------	-----------

9. Region VI

2,630,000	1,961,000	4,591,000
-----------	-----------	-----------

10. Region VII

3,316,000	2,438,000	5,754,000
-----------	-----------	-----------

11. Region VIII

2,461,000	1,420,000	3,881,000
-----------	-----------	-----------

12. Region IX

2,066,000	1,344,000	3,410,000
-----------	-----------	-----------

13. Region X

2,231,000	1,485,000	3,716,000
-----------	-----------	-----------

14. Region XI

2,668,000	2,321,000	4,989,000
-----------	-----------	-----------

15. Region XII

1,096,000	1,816,000	2,912,000
-----------	-----------	-----------

16. Region XIII

	1,224,000	1,224,000
--	-----------	-----------

Sub-total, Operations

40,575,000	35,883,000	76,458,000
------------	------------	------------

TOTAL PROGRAMS AND ACTIVITIES

P 53,067,000	P 53,313,000	P 2,485,000	P 108,865,000
--------------	--------------	-------------	---------------

D. NATIONAL LABOR RELATIONS COMMISSION

For general administration and support, and operations as indicated hereunder.....P 392,165,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 82,378,000	P 59,889,000	P 2,503,000	P 144,770,000
Sub-total, General Administration and Support	82,378,000	59,889,000	2,503,000	144,770,000
II. Operations				
a. Resolution of Appealed Original Labor Cases	35,172,000	20,262,000		55,434,000
b. Arbitration of Labor Cases	168,432,000	23,529,000		191,961,000
Sub-total, Operations	203,604,000	43,791,000		247,395,000
Total, Programs	285,982,000	103,680,000	2,503,000	392,165,000
TOTAL NEW APPROPRIATIONS	P 285,982,000	P 103,680,000	P 2,503,000	P 392,165,000

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, the collection from fees and the interest income of the trust fund of the National Labor Relations Commission shall be made available to fund the special allowances granted under Section 4 of Republic Act No. 9347, subject to the guidelines to be jointly issued by NLRC and DBM similar to that of the Judiciary, and to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O.292. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 11, 2008, page 1200, R.A. No. 9498)

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision	P 82,378,000	P 59,889,000	P 2,503,000	P 144,770,000
1. Central Office	36,689,000	47,112,000	2,503,000	86,304,000
2. Regional Offices	45,689,000	12,777,000		58,466,000
a. National Capital Region	21,310,000	6,718,000		28,028,000
b. Region I	1,548,000	443,000		1,991,000

GENERAL APPROPRIATIONS ACT, FY 2008

c. Cordillera Administrative Region	1,414,000	347,000	1,761,000
d. Region II	1,718,000	370,000	2,088,000
e. Region III	1,894,000	423,000	2,317,000
f. Region IV	3,990,000	882,000	4,872,000
g. Region V	1,602,000	374,000	1,976,000
h. Region VI	1,938,000	490,000	2,428,000
i. Region VII	1,830,000	419,000	2,249,000
j. Region VIII	1,648,000	378,000	2,026,000
k. Region IX	1,848,000	375,000	2,223,000
l. Region X	1,922,000	381,000	2,303,000
m. Region XI	1,792,000	410,000	2,202,000
n. Region XII	1,235,000	409,000	1,644,000
o. Region XIII		358,000	358,000
Sub-total, General Administration and Support	82,378,000	59,889,000	2,503,000

II. Operations

a. Resolution of Appealed Original Labor Cases	35,172,000	20,262,000	55,434,000
1. First Division	12,832,000	5,594,000	18,426,000
2. Second Division	4,988,000	3,720,000	8,708,000
3. Third Division	4,949,000	3,677,000	8,626,000
4. Fourth Division	5,633,000	3,582,000	9,215,000
5. Fifth Division	6,770,000	3,689,000	10,459,000
b. Arbitration of Labor Cases	168,432,000	23,529,000	191,961,000
1. National Capital Region	77,896,000	9,792,000	87,688,000
2. Region I	3,548,000	1,336,000	4,884,000
3. Cordillera Administrative Region	4,979,000	683,000	5,662,000
4. Region II	3,883,000	513,000	4,396,000
5. Region III	7,276,000	1,707,000	8,983,000
6. Region IV	7,031,000	1,225,000	8,256,000
7. Region V	5,897,000	788,000	6,685,000
8. Region VI	13,204,000	832,000	14,036,000

9. Region VII	12,263,000	1,919,000	14,182,000
10. Region VIII	4,861,000	353,000	5,214,000
11. Region IX	5,368,000	664,000	6,032,000
12. Region X	5,157,000	926,000	6,083,000
13. Region XI	5,936,000	1,686,000	7,622,000
14. Region XII	6,801,000	705,000	7,506,000
15. Region XIII	4,332,000	400,000	4,732,000
Sub-total, Operations	203,604,000	43,791,000	247,395,000
TOTAL PROGRAMS AND ACTIVITIES	P 285,982,000	P 103,680,000	P 2,503,000 P 392,165,000

E. NATIONAL MARITIME POLYTECHNIC

For general administration and support, and operations, as indicated hereunder.....P 90,336,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 14,775,000	P 15,733,000		P 30,508,000
Sub-total, General Administration and Support	14,775,000	15,733,000		30,508,000
II. Operations				
a. Advanced Education Services	10,908,000	7,897,000	33,500,000	52,305,000
b. Research Services	4,520,000	3,003,000		7,523,000
Sub-total, Operations	15,428,000	10,900,000	33,500,000	59,828,000
Total, Programs	30,203,000	26,633,000	33,500,000	90,336,000
TOTAL NEW APPROPRIATIONS	P 30,203,000	P 26,633,000	P 33,500,000	P 90,336,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2008

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision	P 14,775,000	P 15,733,000		P 30,508,000
Sub-total, General Administration and Support	14,775,000	15,733,000		30,508,000
II. Operations				
a. Advanced Education Services	10,908,000	7,897,000	33,500,000	52,305,000
b. Research Services	4,520,000	3,003,000		7,523,000
Sub-total, Operations	15,428,000	10,900,000	33,500,000	59,828,000
TOTAL PROGRAMS AND ACTIVITIES	P 30,203,000	P 26,633,000	P 33,500,000	P 90,336,000

F. NATIONAL WAGES AND PRODUCTIVITY COMMISSION

For general administration and support, support to operations, and operations as indicated hereunder.....P 108,654,000

New Appropriations, by Program/Project

=====

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 30,524,000	P 4,379,000	150,000	P 35,053,000
b. Staff Resource Development		2,577,000	60,000	2,637,000
Sub-total, General Administration and Support	30,524,000	6,956,000	210,000	37,690,000
II. Support to Operations				
a. Review of Policies and Guidelines on Wages, Income and Productivity Improvement	12,979,000	6,153,000	5,485,000	24,617,000
Sub-total, Support to Operations	12,979,000	6,153,000	5,485,000	24,617,000
III. Operations				
a. Development of Policies, Guidelines/Rules on Wages and Productivity and Resolution on Appealed Cases	1,505,000	2,580,000		4,085,000

b. Development and Implementation of Plans, Programs and Projects Related to Wages, Income and Productivity Improvement	22,062,000	19,310,000	890,000	42,262,000
Sub-total, Operations	23,567,000	21,890,000	890,000	46,347,000
Total, Programs	67,070,000	34,999,000	6,585,000	108,654,000
TOTAL NEW APPROPRIATIONS	P 67,070,000 P	34,999,000 P	6,585,000 P	108,654,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services	P 30,524,000 P	4,379,000 P	150,000 P	35,053,000
b. Staff Resource Development		2,577,000	60,000	2,637,000
Sub-total, General Administration and Support	30,524,000	6,956,000	210,000	37,690,000
II. Support to Operations				
a. Review of Policies and Guidelines on Wages, Income and Productivity Improvement	12,979,000	6,153,000	5,485,000	24,617,000
Sub-total, Support to Operations	12,979,000	6,153,000	5,485,000	24,617,000
III. Operations				
a. Development of Policies, Guidelines/Rules on Wages and Productivity and Resolution on Appealed Cases	1,505,000	2,580,000		4,085,000
b. Development and Implementation of Plans, Programs and Projects Related to Wages, Income and Productivity Improvement	22,062,000	19,310,000	890,000	42,262,000
1. National Capital Region	1,360,000	1,460,000	55,000	2,875,000
2. Region I	1,468,000	1,335,000	55,000	2,858,000
3. Cordillera Administrative Region	1,579,000	1,370,000	55,000	3,004,000
4. Region II	1,094,000	1,330,000	55,000	2,479,000
5. Region III	1,847,000	1,295,000	55,000	3,197,000
6. Region IV - A	1,168,000	1,330,000	55,000	2,553,000
7. Region V	1,609,000	1,165,000	120,000	2,894,000

GENERAL APPROPRIATIONS ACT, FY 2008

8. Region VI	1,540,000	1,245,000	55,000	2,840,000
9. Region VII	1,744,000	1,390,000	55,000	3,189,000
10. Region VIII	1,234,000	1,140,000	55,000	2,429,000
11. Region IX	1,216,000	1,170,000	55,000	2,441,000
12. Region X	1,584,000	1,265,000	55,000	2,904,000
13. Region XI	1,769,000	1,415,000	55,000	3,239,000
14. Region XII	1,267,000	1,250,000	55,000	2,572,000
15. CARAGA	1,583,000	1,150,000	55,000	2,788,000
Sub-total, Operations	23,567,000	21,890,000	890,000	46,347,000
TOTAL, PROGRAMS AND ACTIVITIES	P 67,070,000	P 34,999,000	P 6,585,000	P 108,654,000

G. PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION

For general administration and support, and operations, including locally-funded project as indicated hereunder.....P 238,938,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 31,196,000	P 33,166,000	P 4,728,000	P 69,090,000
Sub-total, General Administration and Support	31,196,000	33,166,000	4,728,000	69,090,000
II. Operations				
a. Overseas Employment Promotion Services	26,571,000	15,456,000		42,027,000
b. Workers' Welfare Assistance and Overseas Placement Services	16,525,000	22,997,000		39,522,000
c. Licensing and Regulations Services	26,028,000	12,908,000		38,936,000
d. Adjudication Service	17,248,000	11,194,000		28,442,000
e. Program Implementation: Davao and Cebu Centers and other Regional Extension Units	4,802,000	13,969,000		18,771,000
Sub-total, Operations	91,174,000	76,524,000		167,698,000
Total, Programs	122,370,000	109,690,000	4,728,000	236,788,000

B. PROJECT**I. Locally-Funded Project(s)**

a. E-link Computerization Projects	2,150,000	2,150,000
Sub-Total, Locally- Funded Project(s)	2,150,000	2,150,000
Total, Projects	2,150,000	2,150,000
TOTAL NEW APPROPRIATIONS	P 122,370,000	P 109,690,000
	P 6,878,000	P 238,938,000

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, ten percent (10%) but not more than Thirty Six Million Pesos (P36,000,000) of the income collected by the POEA for the current year from fees and other income shall be used to intensify its campaign against illegal recruitment subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292: **PROVIDED, That no amount of said income shall be used for the payment of salaries and allowances.** (DIRECT VETO - President's Veto Message, March 11, 2008, page 1188, R.A. No. 9498)

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision	P 31,196,000	P 33,166,000	P 4,728,000	P 69,090,000
Sub-total, General Administration and Support	31,196,000	33,166,000	4,728,000	69,090,000
II. Operations				
a. Overseas Employment Promotion Services	26,571,000	15,456,000		42,027,000
b. Workers' Welfare Assistance and Overseas Placement Services	16,525,000	22,997,000		39,522,000
c. Licensing and Regulations Services	26,028,000	12,908,000		38,936,000
d. Adjudication Service	17,248,000	11,194,000		28,442,000
e. Program Implementation: Davao and Cebu Centers and other Regional Extension Units	4,802,000	13,969,000		18,771,000
Sub-total, Operations	91,174,000	76,524,000		167,698,000
TOTAL PROGRAMS AND ACTIVITIES	P 122,370,000	P 109,690,000	P 4,728,000	P 236,788,000

N. PROFESSIONAL REGULATION COMMISSION

For general administration and support, support to operations, and operations as indicated hereunder.....P 317,483,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 27,430,000	P 58,350,000		P 85,780,000
Sub-Total, General Administration and Support	27,430,000	58,350,000		85,780,000
II. Support to Operations				
a. Computerization and Data Management Services	4,937,000	885,000		5,822,000
Sub-Total, Support to Operations	4,937,000	885,000		5,822,000
III. Operations				
a. Examination of Professionals	68,658,000	108,599,000		177,257,000
b. Regulation of Professionals	26,973,000	21,651,000		48,624,000
Sub-Total, Operations	95,631,000	130,250,000		225,881,000
Total, Programs	127,998,000	189,485,000		317,483,000
TOTAL NEW APPROPRIATIONS	P 127,998,000	P 189,485,000		P 317,483,000

Special Provision(s)

[1. Use of Income. In addition to the amounts appropriated herein, ten percent (10%) but not more than Eighty Million Pesos (P80,000,000) of fees collected by the PRC shall be retained to augment the operational requirements, including capital outlays for the conduct of licensure examinations and regulatory functions of the Commission subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292: PROVIDED, That no amount of said income shall be used for the payment of salaries and allowances.] (DIRECT VETO - President's Veto Message, March 11, 2008, page 1188, R.A. No. 9498)

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 27,430,000	P 58,350,000		P 85,780,000
Sub-Total, General Administration and Support	27,430,000	58,350,000		85,780,000

II. Support to Operations

a. Computerization and Data Management Services

1. Computerization of licensure examination processes and regulations

4,286,000	510,000	4,796,000
-----------	---------	-----------

2. Collation and analysis of data on licensure examinees and registered professionals

651,000	375,000	1,026,000
---------	---------	-----------

Sub-Total, Support to Operations

4,937,000	885,000	5,822,000
-----------	---------	-----------

III. Operations

a. Examination of Professionals

68,658,000	108,599,000	177,257,000
------------	-------------	-------------

1. Processing of applications for licensure examinations

10,077,000	57,232,000	67,309,000
------------	------------	------------

2. Preparation of test questions and the conduct and the rating of licensure examinations

51,427,000	45,388,000	96,815,000
------------	------------	------------

3. Computation, tabulation and release of examination results

7,154,000	5,979,000	13,133,000
-----------	-----------	------------

b. Regulation of Professionals

26,973,000	21,651,000	48,624,000
------------	------------	------------

1. Administrative investigations, hearings and decisions on complaints against professionals

18,751,000	1,170,000	19,921,000
------------	-----------	------------

2. Inspection of institutions and industrial establishments to determine compliance with established standards of professional practice, including studies and researches for the upliftment of professional practice

2,481,000	2,330,000	4,811,000
-----------	-----------	-----------

3. Issuance of registration cards and certificates of professionals, including the operation of a computer system

5,741,000	18,151,000	23,892,000
-----------	------------	------------

Sub-Total, Operations

95,631,000	130,250,000	225,881,000
------------	-------------	-------------

TOTAL, PROGRAMS AND ACTIVITIES

P 127,998,000	P 189,485,000	P 317,483,000
---------------	---------------	---------------

I. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, including foreign-assisted projects, as indicated hereunder.....P 3,163,238,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
000,000,00	000,000,00		

GENERAL APPROPRIATIONS ACT, FY 2008

A. PROGRAMS**I. General Administration and Support**

a. General Administration and Supervision	P 54,853,000	P 1,135,006,000	P 1,189,859,000
Sub-total, General Administration and Support	54,853,000	1,135,006,000	1,189,859,000

II. Support to Operations

a. Formulation and Integration of Technical Education and Skills Development Policies, Plans and Programs	9,115,000	6,653,000	15,768,000
b. Provision of Management and Information Technology Services	1,821,000	6,273,000	8,094,000
Sub-total, Support to Operations	10,936,000	12,926,000	23,862,000

III. Operations

a. Skills Standardization, Testing and Certification in the Technical Education and Skills Development Sector	8,588,000	49,233,000	57,821,000
b. Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	30,119,000	13,332,000	43,451,000
c. Development, Evaluation, Monitoring and Accreditation of Formal Technical-Vocational Education and Training	8,462,000	264,853,000	273,315,000
d. Development, Evaluation, Monitoring and Accreditation of Non-Formal Technical-Vocational Education and Training	8,628,000	11,024,000	19,652,000
e. Development, Evaluation, Monitoring and Accreditation of the Apprenticeship Program	8,651,000	8,343,000	16,994,000
f. Supervision, Coordination and Integration of Technical Education and Skills Development Programs, Projects and Related Activities in the Regions and Provinces	857,217,000	326,967,000	6,100,000 1,190,284,000
Sub-total, Operations	921,665,000	673,752,000	6,100,000 1,601,517,000
Total, Programs	987,454,000	1,821,684,000	6,100,000 2,815,238,000

B. PROJECTS**I. Locally-Funded Project**

a. Tondo (Sentro ng Karunungan) Skills Development Project	2,000,000	2,000,000	1,000,000 5,000,000
b. Various Training Programs for Region V		35,000,000	35,000,000
c. Establishment of TESDA Training Center in Rosales, Pangasinan		2,000,000	5,000,000 7,000,000
d. Construction of a Training Center in Bislig City, Surigao del Sur			10,000,000 10,000,000

e. Construction of Manpower Training Centers in Pandan and Viga, Catanduanes			20,000,000	20,000,000
Sub-total Locally-Funded Project	2,000,000	39,000,000	36,000,000	77,000,000
I. Foreign-Assisted Projects				
a. Technical Education and Skills Development Project (TESDP) (ADB Loan)	994,000	76,118,000	25,544,000	102,656,000
Peso Counterpart	994,000	76,118,000	25,544,000	102,656,000
b. Development of Center of Excellence for Modern Manufacturing Technology (CEMNT) Project		79,289,000	89,055,000	168,344,000
Peso Counterpart		6,544,000	8,319,000	14,863,000
Loan Proceeds		72,745,000	80,736,000	153,481,000
Sub-Total, Foreign- Assisted Project(s)	994,000	155,407,000	114,599,000	271,000,000
Peso Counterpart	994,000	82,662,000	33,863,000	117,519,000
Loan Proceeds		72,745,000	80,736,000	153,481,000
Total, Projects	2,994,000	194,407,000	150,599,000	348,000,000
TOTAL NEW APPROPRIATIONS	P 990,448,000	P 2,016,091,000	P 156,699,000	P 3,163,238,000

Special Provision(s)

1. Application of the Department of Education's (DepEd) Special Provisions to Technical Education and Skills Development Authority (TESDA). The Special Provisions pertaining to the grant of benefits to teachers under the supervision of the DepEd shall likewise apply to similar positions in TESDA Supervised Institutions.

2. Revolving Fund for Manufacturing, Production Programs and Other Services. The income earned from manufacturing and production programs, including auxiliary services of technical vocational schools, shall be constituted as a revolving fund in the name of the school concerned, to be deposited in an authorized government depository bank and made available (i) to cover the expenses directly incurred in the said manufacturing and production activities, (ii) to cover student loans essential for the continued and sustained support of school-student projects or enterprises, (iii) to support other instructional programs of the school, and (iv) to augment scholarship support to students who are directly involved in the manufacturing and production programs of the school, withdrawable upon the joint signatures of the authorized representatives of the school.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES**Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Supervision	P 54,853,000	P 1,135,006,000		P 1,189,859,000
Sub-total, General Administration and Support	54,853,000	1,135,006,000		1,189,859,000
II. Support to Operations				
a. Formulation and Integration of Technical Education and Skills Development Policies, Plans and Programs	9,115,000	6,653,000		15,768,000

GENERAL APPROPRIATIONS ACT, FY 2008

b. Provision of Management and Information Technology Services	1,821,000	6,273,000	8,094,000
Sub-total, Support to Operations	10,936,000	12,926,000	23,862,000
III. Operations			
a. Skills Standardization, Testing and Certification in the Technical Education and Skills Development Sector	8,588,000	49,233,000	57,821,000
b. Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	30,119,000	13,332,000	43,451,000
c. Development, Evaluation, Monitoring and Accreditation of Formal Technical-Vocational Education and Training	8,462,000	264,853,000	273,315,000
d. Development, Evaluation, Monitoring and Accreditation of Non-Formal Technical-Vocational Education and Training	8,628,000	11,024,000	19,652,000
e. Development, Evaluation, Monitoring and Accreditation of the Apprenticeship Program	8,651,000	8,343,000	16,994,000
f. Supervision, Coordination and Integration of Technical Education and Skills Development Programs, Projects and Related Activities in the Regions and Provinces	857,217,000	326,967,000	6,100,000 1,190,284,000
1. Operation of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Centers (RTESDCs) and Provincial Technical Education and Skills Development Centers (PTESDCs)	402,814,000	213,740,000	616,554,000
a. National Capital Region	22,281,000	13,285,000	35,566,000
b. Region I	20,762,000	16,750,000	37,512,000
c. Cordillera Administrative Region	28,353,000	13,439,000	41,792,000
d. Region II	20,632,000	11,566,000	32,198,000
e. Region III	40,122,000	18,365,000	58,487,000
f. Region IV - A	31,740,000	15,693,000	47,433,000
g. Region IV - B	11,909,000	11,962,000	23,871,000
h. Region V	29,959,000	10,913,000	40,872,000
i. Region VI	33,591,000	15,675,000	49,266,000
j. Region VII	33,951,000	13,537,000	47,488,000
k. Region VIII	24,646,000	10,116,000	34,762,000
l. Region IX	18,544,000	10,586,000	29,130,000
m. Region X	27,858,000	10,886,000	38,744,000
n. Region XI	21,311,000	23,026,000	44,337,000
o. Region XII	17,986,000	9,183,000	27,169,000
p. Region XIII	19,169,000	8,758,000	27,927,000

2. Operation of technical-vocational schools	454,403,000	113,227,000	6,100,000	573,730,000
a. Region I	33,691,000	6,967,000		40,658,000
1. Lump-sum Expenditures	270,000			270,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	150,000			150,000
b. Salary differential to convert teaching positions of Master Teacher positions	120,000			120,000
2. Province of Ilocos Norte	10,944,000	2,706,000		13,650,000
a. Bangui School of Fisheries	4,908,000	1,147,000		6,055,000
b. Marcos Agro-Industrial School	6,036,000	1,559,000		7,595,000
3. Province of Pangasinan	22,477,000	4,261,000		26,738,000
a. Luciano Milan Memorial School of Arts and Trades	6,799,000	1,592,000		8,391,000
b. Pangasinan College of Fisheries	3,694,000	1,603,000		5,297,000
c. Pangasinan School of Arts and Trades	11,984,000	1,066,000		13,050,000
b. Cordillera Administrative Region	4,231,000	2,113,000		6,344,000
1. Province of Benguet	4,231,000	2,113,000		6,344,000
a. Baguio City School of Arts and Trades	4,231,000	2,113,000		6,344,000
c. Region II	57,370,000	12,528,000		69,898,000
1. Lump-sum Expenditures	486,000			486,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	172,000			172,000
b. Salary differential to convert teaching positions of Master Teacher positions	314,000			314,000
2. Province of Cagayan	19,209,000	4,464,000		23,673,000
a. Aparri School of Arts and Trades	13,361,000	3,277,000		16,638,000
b. Lasam National Agricultural School	5,848,000	1,187,000		7,035,000
3. Province of Isabela	25,642,000	4,772,000		30,414,000
a. Southern Isabela College of Arts and Trades	11,484,000	3,606,000		15,090,000
b. Isabela School of Arts and Trades	14,158,000	1,166,000		15,324,000
4. Province of Nueva Vizcaya	3,621,000	1,547,000		5,168,000
a. Kasibu National Agricultural School	3,621,000	1,547,000		5,168,000
5. Province of Quirino	8,412,000	1,745,000		10,157,000
a. Maddela Institute of Technology	8,412,000	1,745,000		10,157,000
d. Region III	7,617,000	2,044,000		9,661,000
1. Lump-sum Expenditures	1,872,000			1,872,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	1,222,000			1,222,000

GENERAL APPROPRIATIONS ACT, FY 2008

b. Salary differential to convert teaching positions of Master Teacher positions	650,000		650,000	
2. Province of Pampanga	2,519,000	560,000	3,079,000	
a. Don Gonzalo Puyat School of Arts and Trades	2,519,000	560,000	3,079,000	
3. Province of Tarlac	3,226,000	1,484,000	4,710,000	
a. Concepcion Vocational School	3,226,000	1,484,000	4,710,000	
e. Region IV - A	31,697,000	7,559,000	39,256,000	
1. Lump-sum Expenditures	516,000		516,000	
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	151,000		151,000	
b. Salary differential to convert teaching positions of Master Teacher positions	365,000		365,000	
2. Province of Laguna	14,246,000	2,540,000	16,786,000	
a. Jacobo Z. Gonzales Memorial School of Arts & Trades	14,246,000	2,540,000	16,786,000	
3. Province of Quezon	16,935,000	5,019,000	21,954,000	
a. Quezon National Agricultural School	13,558,000	3,926,000	17,484,000	
b. Bondoc Peninsula Technological Institute	3,377,000	1,093,000	4,470,000	
f. Region IV - B	33,649,000	8,900,000	42,549,000	
1. Lump-sum Expenditures	554,000		554,000	
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	163,000		163,000	
b. Salary differential to convert teaching positions of Master Teacher positions	391,000		391,000	
2. Province of Oriental Mindoro	8,159,000	1,364,000	9,523,000	
a. Simeon Suan Vocational and Technical College	8,159,000	1,364,000	9,523,000	
3. Province of Marinduque	9,266,000	3,204,000	12,470,000	
a. Buyabod School of Arts and Trades	4,549,000	1,550,000	6,099,000	
b. Torrijos School of Arts and Trades	4,717,000	1,654,000	6,371,000	
4. Province of Palawan	8,938,000	2,400,000	11,338,000	
a. Puerto Princesa School of Arts and Trades	8,938,000	2,400,000	11,338,000	
5. Province of Romblon	6,732,000	1,932,000	8,664,000	
a. Alcantara National Trade School	6,732,000	1,932,000	8,664,000	
g. Region V	50,193,000	16,094,000	6,100,000	72,387,000
1. Lump-sum Expenditures	1,304,000			1,304,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	445,000			445,000

b. Salary Differential to convert teaching positions of Master Teacher positions	859,000			859,000
2. Province of Albay	12,799,000	3,779,000		16,578,000
a. San Francisco Institute of Science and Technology	12,799,000	3,779,000		16,578,000
1. Main Campus	9,984,000	2,099,000		12,083,000
2. Cabasan Extension Campus	844,000	480,000		1,324,000
3. Sto. Domingo Campus	1,971,000	1,200,000		3,171,000
3. Province of Camarines Sur	16,955,000	4,993,000	6,100,000	28,048,000
a. Camarines Sur Institute of Fisheries and Marine Sciences	16,955,000	4,993,000	6,100,000	28,048,000
1. Main Campus	12,010,000	3,335,000		15,345,000
2. Ragay Campus	2,295,000	608,000		2,903,000
3. Libmanan Extension Campus	1,200,000	500,000		1,700,000
4. Minalabac Extension Campus	1,450,000	550,000	6,100,000	8,100,000
4. Province of Catanduanes	5,783,000	1,723,000		7,506,000
a. Cabugao School of Handicrafts and Cottage Industries	5,783,000	1,723,000		7,506,000
5. Province of Masbate	6,851,000	1,456,000		8,307,000
a. Masbate School of Fisheries	6,851,000	1,456,000		8,307,000
6. Province of Sorsogon	6,501,000	4,143,000		10,644,000
a. Bulusan Vocational-Technical School	3,469,000	1,972,000		5,441,000
b. Sorsogon National Agricultural School	3,032,000	2,171,000		5,203,000
h. Region VI	51,554,000	7,048,000		58,602,000
1. Lump-sum Expenditures	1,201,000			1,201,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	389,000			389,000
b. Salary differential to convert teaching positions of Master Teacher positions	812,000			812,000
2. Province of Capiz	14,579,000	2,099,000		16,678,000
a. Dumalag Vocational Technical School	14,579,000	2,099,000		16,678,000
3. Province of Iloilo	35,774,000	4,949,000		40,723,000
a. Passi Trade School	11,442,000	1,978,000		13,420,000
b. New Lucena Polytechnic College	10,595,000	1,825,000		12,420,000
c. Leon Gonzon Polytechnic College	13,737,000	1,146,000		14,883,000
i. Region VII	3,178,000	1,635,000		4,813,000
1. Lump-sum Expenditures	95,000			95,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	60,000			60,000
b. Salary differential to convert teaching positions of Master Teacher positions	35,000			35,000

GENERAL APPROPRIATIONS ACT, FY 2008

2. Province of Siquijor	3,083,000	1,635,000	4,718,000
a. Lazi National Agricultural School	3,083,000	1,635,000	4,718,000
j. Region VIII	50,273,000	8,746,000	59,019,000
1. Lump-sum Expenditures	1,625,000		1,625,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	588,000		588,000
b. Salary differential to convert teaching positions of Master Teacher positions	1,037,000		1,037,000
2. Province of Biliran	6,601,000	1,102,000	7,703,000
a. Cabacgayan National School of Arts and Trades	6,601,000	1,102,000	7,703,000
3. Province of Eastern Samar	18,359,000	3,442,000	21,801,000
a. Arteche National Agricultural School	6,999,000	1,127,000	8,126,000
b. Balangiga National Agricultural School	4,918,000	1,063,000	5,981,000
c. Samar National School of Arts and Trades	6,442,000	1,252,000	7,694,000
4. Province of Leyte	7,317,000	1,019,000	8,336,000
a. Calubian National Vocational School	7,317,000	1,019,000	8,336,000
5. Province of Northern Samar	16,371,000	3,183,000	19,554,000
a. Balicuatro School of Arts and Trades	12,007,000	2,113,000	14,120,000
b. Las Navas Agro-Industrial High School	4,364,000	1,070,000	5,434,000
k. Region IX	24,577,000	8,474,000	33,051,000
1. Lump-sum Expenditures	497,000		497,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	249,000		249,000
b. Salary differential to convert teaching positions of Master Teacher positions	248,000		248,000
2. Province of Zamboanga del Norte	8,917,000	3,556,000	12,473,000
a. Dipolog School of Fisheries	8,917,000	3,556,000	12,473,000
3. Province of Zamboanga del Sur	15,163,000	4,918,000	20,081,000
a. Kabasalan National Vocational School	15,163,000	4,918,000	20,081,000
l. Region X	31,038,000	11,012,000	42,050,000
1. Lump-sum Expenditures	275,000		275,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	155,000		155,000
b. Salary differential to convert teaching positions of Master Teacher positions	120,000		120,000

2. Province of Camiguin	2,717,000	1,394,000	4,111,000
a. Camiguin School of Arts and Trades	2,717,000	1,394,000	4,111,000
3. Province of Misamis Oriental	13,482,000	3,348,000	16,830,000
a. Cagayan de Oro (Bugo) School of Arts and Trades	8,367,000	2,177,000	10,544,000
b. Kinoguitan National Agricultural High School	5,115,000	1,171,000	6,286,000
4. Province of Misamis Occidental	5,587,000	2,951,000	8,538,000
a. Oroquieta Agro-Industrial School	5,587,000	2,951,000	8,538,000
5. Province of Lanao del Norte	8,977,000	3,319,000	12,296,000
a. Lanao del Norte National Agro-Industrial High School	4,560,000	1,527,000	6,087,000
b. Salvador Trade School	4,417,000	1,792,000	6,209,000
m. Region XI	24,935,000	6,834,000	31,769,000
1. Lump-sum Expenditures	199,000		199,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	87,000		87,000
b. Salary differential to convert teaching positions of Master Teacher positions	112,000		112,000
2. Province of Davao del Norte	7,550,000	1,528,000	9,078,000
a. Davao National Agricultural School	7,550,000	1,528,000	9,078,000
3. Province of Davao del Sur	9,730,000	3,028,000	12,758,000
a. Carmelo de los Cientos, Sr. National Technical School	5,501,000	1,866,000	7,367,000
b. Mangan National Agricultural School	4,229,000	1,162,000	5,391,000
4. Province of Davao Oriental	7,456,000	2,278,000	9,734,000
a. Lupon School of Fisheries	7,456,000	2,278,000	9,734,000
n. Region XII	22,171,000	4,099,000	26,270,000
1. Lump-sum Expenditures	543,000		543,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	250,000		250,000
b. Salary differential to convert teaching positions of Master Teacher positions	293,000		293,000
2. Province of South Cotabato	21,628,000	4,099,000	25,727,000
a. Surallah National Agricultural School	10,311,000	1,638,000	11,949,000
b. General Santos City National School of Arts and Trade	11,317,000	2,461,000	13,778,000
o. Region XIII	28,229,000	9,174,000	37,403,000
1. Lump-sum Expenditures	146,000		146,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	94,000		94,000

GENERAL APPROPRIATIONS ACT, FY 2008

b. Salary differential to convert teaching positions of Master Teacher positions		52,000	52,000	
2. Province of Agusan del Sur		7,408,000	5,114,000	12,522,000
a. Agusan del Sur School of Arts and Trades		7,408,000	5,114,000	12,522,000
3. Province of Agusan del Norte		7,394,000	2,637,000	10,031,000
a. Northern Mindanao School of Fisheries		7,394,000	2,637,000	10,031,000
4. Province of Surigao del Norte		13,281,000	1,423,000	14,704,000
a. Surigao del Norte College of Agriculture and Technology		13,281,000	1,423,000	14,704,000
Sub-total, Operations		921,665,000	673,752,000	6,100,000 1,601,517,000
TOTAL, PROGRAMS AND ACTIVITIES		P 987,454,000	P 1,821,684,000	P 6,100,000 2,815,238,000

GENERAL SUMMARY
DEPARTMENT OF LABOR AND EMPLOYMENT

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	674,657,000	1,102,224,000	57,900,000	1,834,781,000
B. Institute for Labor Studies	11,044,000	6,272,000		17,316,000
C. National Conciliation and Mediation Board	53,067,000	53,313,000	2,485,000	108,865,000
D. National Labor Relations Commission	285,982,000	103,680,000	2,503,000	392,165,000
E. National Maritime Polytechnic	30,203,000	26,633,000	33,500,000	90,336,000
F. National Wages and Productivity Commission	67,070,000	34,999,000	6,585,000	108,654,000
G. Philippine Overseas Employment Administration	122,370,000	109,690,000	6,878,000	238,938,000
H. Professional Regulation Commission	127,998,000	189,485,000		317,483,000
I. Technical Education and Skills Development Authority	990,448,000	2,016,091,000	156,699,000	3,163,238,000
Total New Appropriations, Department of Labor and Employment	P 2,362,839,000	P 3,642,387,000	P 266,550,000	P 6,271,776,000

XVII. DEPARTMENT OF NATIONAL DEFENSE

A. DND PROPER (OFFICE OF THE SECRETARY)

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 520,331,000

New Appropriations, by Program/Project

	Current Operating Expenditures		
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
A. PROGRAMS			
I. General Administration and Support			
a. Force-level, Central Command and Control	P 84,137,000	P 69,896,000	P 154,033,000
Sub-Total, General Administration and Support	84,137,000	69,896,000	154,033,000
II. Support to Operations			
a. Force-level, Training and Support		4,200,000	4,200,000
Sub-Total, Support to Operations		4,200,000	4,200,000
III. Operations			
a. Supervision, Coordination and Direction of Internal Security Operations		78,700,000	78,700,000
b. Supervision, Coordination and Direction of Territorial Defense		27,900,000	27,900,000
c. Supervision, Coordination and Direction of Disaster (Response) Management		1,700,000	1,700,000
d. Supervision, Coordination and Direction of Support to National Development		1,500,000	1,500,000
e. Supervision, Coordination and Direction of International Defense and Security Engagements		29,000,000	29,000,000
f. Supervision, Coordination and Direction of International Humanitarian Assistance and Peacekeeping Operations		2,900,000	2,900,000
Sub-Total, Operations		141,700,000	141,700,000
Total, Programs	84,137,000	215,796,000	299,933,000

B. PROJECT(s)**I. Locally-Funded Project(s)**

1. Self-Reliant Defense Posture Program	21,665,000	21,665,000
2. Supervision, Coordination and Direction of Philippine Defense Reform	198,733,000	198,733,000
Sub-total, Locally-Funded Project(s)	220,398,000	220,398,000
Total, Project(s)	220,398,000	220,398,000
TOTAL NEW APPROPRIATIONS	P 84,137,000 P 436,194,000	P 520,331,000

Special Provision(s)

1. **Restriction on the Use of Funds Allotted for Petroleum, Oil, Lubricants and Medicines.** The amounts appropriated herein for petroleum, oil, lubricants and medicines outlay for the Department of National Defense (DND), including all its offices and the Armed Forces of the Philippines (AFP) Major Services, shall be used exclusively for the purchase or acquisition of such petroleum, oil, lubricants and medicines, and in no case shall any portion thereof be utilized for any other purpose: PROVIDED, That amounts not exceeding three percent (3%) of the allocation for petroleum, oil and lubricants may be used for the maintenance and upgrading of storage, transport and dispensing facilities for petroleum, oil and lubricants.

The Secretary of National Defense may authorize Department personnel, subject to appropriate internal control measures and safeguards, to inspect deliveries of petroleum, oil and lubricants serviced directly to aircrafts, vessels and motor vehicles utilized by the AFP.

2. **Use of Savings.** Notwithstanding Section 60 of the General Provisions of this Act, the Secretary of National Defense is authorized, subject to the approval of the President of the Philippines, to use savings in the appropriations of the Department or any of its attached agencies to augment any program, project, or activity of the Department or any of its attached agencies for: (i) subsistence, hospitalization, transportation, rehabilitation and resettlement of destitute military personnel discharged honorably, as well as captured or surrendered dissidents and their families; (ii) necessary expenses incurred during the peace and order campaign; (iii) financial assistance to government informers who are killed or injured in the performance of their duties; (iv) payment for damage to properties and compensation for injuries or death of civilians resulting from the duly authorized operations of the AFP; and (v) modernization and upgrading of equipment: PROVIDED, That in the use of savings, priority shall be given to items (i) to (iv) of this section. It is understood that the foregoing authority is without prejudice to Special Provision No. 6 under the Special Provisions Applicable to the AFP.

3. **Use of Income.** All income generated from hospital operations of the DND or AFP, including the Armed Forces of the Philippines Medical Center, Veterans Memorial Medical Center and hospitals or medical centers under the DND or AFP, shall be retained by said hospitals or medical centers, constituted as a Trust Fund, and deposited in an authorized government depository bank for the use of said hospitals or medical centers: PROVIDED, That said income shall be utilized for MOOE and Capital Outlays including equipment and infrastructure projects to improve the delivery of health services: PROVIDED, FURTHER, That no amount of said income shall be used for the payment of salaries and other allowances.

4. **Research, Feasibility Studies, Development Projects and Test and Evaluation.** The Secretary of National Defense, upon direction of the President of the Philippines, and upon favorable recommendation of the Chief of Staff, AFP, is authorized to conduct research, feasibility studies, and development studies for projects planned and approved under the Self-Reliant Defense Posture (SRDP) Program, including materiel requirements of the AFP on weapons and armaments, air and naval armaments, air and naval materiel requirements, ammunition, communication-electronics and quartermaster items, the cost of which shall be chargeable to the appropriations provided for the SRDP Program, Research and Development (R & D) Program and other special funds as provided by law. The Secretary of National Defense, upon favorable recommendation of the Chief of Staff, AFP, is likewise authorized to farm out R & D projects to private entrepreneurs or government scientific agencies when these are not within the capability of the AFP to undertake: PROVIDED, That the amount to be spent for such research, feasibility and development studies shall not exceed four percent (4%) of the contract price of the direct cost of each project.

5. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2008

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
--	------------------------------	---	----------------------------	--------------

I. General Administration and Support

a. Force-level, Central Command and Control

P	84,137,000	P	69,896,000		P	154,033,000
---	------------	---	------------	--	---	-------------

1. General management and supervision

	84,137,000		69,896,000			154,033,000
--	------------	--	------------	--	--	-------------

Sub-Total, General Administration and Support

	84,137,000		69,896,000			154,033,000
--	------------	--	------------	--	--	-------------

II. Support to Operations

a. Force-level, Training and Support

			4,200,000			4,200,000
--	--	--	-----------	--	--	-----------

1. Information systems development and maintenance

			4,200,000			4,200,000
--	--	--	-----------	--	--	-----------

Sub-Total, Support to Operations

			4,200,000			4,200,000
--	--	--	-----------	--	--	-----------

III. Operations

a. Supervision, Coordination and Direction of Internal Security Operations

			78,700,000			78,700,000
--	--	--	------------	--	--	------------

b. Supervision, Coordination and Direction of Territorial Defense

			27,900,000			27,900,000
--	--	--	------------	--	--	------------

c. Supervision, Coordination and Direction of Disaster (Response) Management

			1,700,000			1,700,000
--	--	--	-----------	--	--	-----------

d. Supervision, Coordination and Direction of Support to National Development

			1,500,000			1,500,000
--	--	--	-----------	--	--	-----------

e. Supervision, Coordination and Direction of International Defense and Security Engagements

			29,000,000			29,000,000
--	--	--	------------	--	--	------------

f. Supervision, Coordination and Direction of International Humanitarian Assistance and Peacekeeping Operations

			2,900,000			2,900,000
--	--	--	-----------	--	--	-----------

Sub-Total, Operations

			141,700,000			141,700,000
--	--	--	-------------	--	--	-------------

TOTAL, PROGRAMS AND ACTIVITIES

P	84,137,000	P	215,796,000		P	299,933,000
---	------------	---	-------------	--	---	-------------

D. GOVERNMENT ARSENAL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 277,877,000

New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
A. PROGRAMS			
I. General Administration and Support			
a. General Administration and Support Services	P 42,658,000	P 16,497,000	P 59,155,000
Sub-Total, General Administration and Support	42,658,000	16,497,000	59,155,000
II. Support to Operations			
a. Formulation of Plans and Programs for the Development and Manufacture of Arms and Ammunition	6,475,000	2,049,000	8,524,000
Sub-Total, Support to Operations	6,475,000	2,049,000	8,524,000
III. Operations			
a. Manufacture of Arms and Ammunition and Maintenance and Security of Arsenal	94,189,000	116,009,000	210,198,000
Sub-Total, Operations	94,189,000	116,009,000	210,198,000
Total, Programs	143,322,000	134,555,000	277,877,000
TOTAL NEW APPROPRIATIONS	P 143,322,000	P 134,555,000	P 277,877,000

Special Provision(s)

1. Authority to Barter or Sell Scrap. The Director of the Government Arsenal (GA), upon notice to the COA and prior approval of the Secretary of National Defense, is authorized to barter scrap with essential facilities in the operation of the GA: PROVIDED, That the equipment acquired shall be recorded as government property.

However, in case of sale of scrap items, it shall be sold through public auction: PROVIDED, That proceeds from such sale shall accrue to the AFP Modernization Act Trust Fund.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
I. General Administration and Support			
a. General Administration and Support Services	P 42,658,000	P 16,497,000	P 59,155,000
1. General management and supervision	42,658,000	16,497,000	59,155,000
Sub-Total, General Administration and Support	42,658,000	16,497,000	59,155,000

GENERAL APPROPRIATIONS ACT, FY 2008

II. Support to Operations

a. Formulation of Plans and Programs for the Development and Manufacture of Arms and Ammunition	6,475,000	2,049,000	8,524,000
1. Formulate plans and programs to develop and manufacture arms and ammunition	6,475,000	2,049,000	8,524,000
Sub-Total, Support to Operations	6,475,000	2,049,000	8,524,000
III. Operations			
a. Manufacture of Arms and Ammunition and Maintenance and Security of Arsenal	94,189,000	116,009,000	210,198,000
1. Manufacture and storage of arms and ammunition and the assurance of quality thereof	94,189,000	116,009,000	210,198,000
Sub-Total, Operations	94,189,000	116,009,000	210,198,000
TOTAL, PROGRAMS AND ACTIVITIES	P 143,322,000	P 134,555,000	P 277,877,000

C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder.....P 64,215,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,376,000	P 10,663,000	P	P 19,039,000
Sub-Total, General Administration and Support	8,376,000	10,663,000		19,039,000
II. Support to Operations				
a. National Defense and Strategic International Policy Studies	3,942,000	4,532,000		8,474,000
Sub-Total, Support to Operations	3,942,000	4,532,000		8,474,000
III. Operations				
a. Advanced and Higher Education Services	9,878,000	10,707,000	1,253,000	21,838,000
Sub-Total, Operations	9,878,000	10,707,000	1,253,000	21,838,000
Total, Programs	22,196,000	25,902,000	1,253,000	49,351,000

B. PROJECT(S)**I. Locally-Funded Project(s)**

1. Construction of Student Dormitory			14,864,000	14,864,000
Sub-total, Locally-Funded Project(s)			14,864,000	14,864,000
Total, Project(s)			14,864,000	14,864,000
TOTAL NEW APPROPRIATIONS	P 22,196,000	P 25,902,000	P 16,117,000	P 64,215,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services	P 8,376,000	P 10,663,000		P 19,039,000
1. General management and supervision	8,376,000	10,663,000		19,039,000
Sub-Total, General Administration and Support	8,376,000	10,663,000		19,039,000
II. Support to Operations				
a. National Defense and Strategic International Policy Studies	3,942,000	4,532,000		8,474,000
1. Conduct of national defense and strategic international studies	3,942,000	4,532,000		8,474,000
Sub-Total, Support to Operations	3,942,000	4,532,000		8,474,000
III. Operations				
a. Advanced and Higher Education Services	9,878,000	10,707,000	1,253,000	21,838,000
1. Conduct of graduate level and other courses of studies for development	9,878,000	10,707,000	1,253,000	21,838,000
Sub-Total, Operations	9,878,000	10,707,000	1,253,000	21,838,000
TOTAL, PROGRAMS AND ACTIVITIES	P 22,196,000	P 25,902,000	P 1,253,000	P 49,351,000

D. OFFICE OF CIVIL DEFENSE

For general administration and support, and operations, as indicated hereunder.....P 83,950,000

New Appropriations, by Program/Project
 =====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 15,898,000	P 7,603,000		P 23,501,000
Sub-Total, General Administration and Support	15,898,000	7,603,000		23,501,000
II. Operations				
a. Disaster Risk Management	42,746,000	17,703,000		60,449,000
Sub-Total, Operations	42,746,000	17,703,000		60,449,000
Total, Programs	58,644,000	25,306,000		83,950,000
TOTAL NEW APPROPRIATIONS	P 58,644,000	P 25,306,000		P 83,950,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 15,898,000	P 7,603,000		P 23,501,000
1. General management and supervision	15,898,000	7,603,000		23,501,000
Sub-Total, General Administration and Support	15,898,000	7,603,000		23,501,000
II. Operations				
a. Disaster Risk Management	42,746,000	17,703,000		60,449,000
1. Planning, direction and coordination for civil defense	42,746,000	17,703,000		60,449,000
Sub-Total, Operations	42,746,000	17,703,000		60,449,000
TOTAL, PROGRAMS AND ACTIVITIES	P 58,644,000	P 25,306,000		P 83,950,000

E. PHILIPPINE VETERANS AFFAIRS OFFICE

E.1 PHILIPPINE VETERANS AFFAIRS OFFICE (PROPER)

For general administration and support, and operations, including locally-funded project, as indicated hereunder...P 297,746,000

New Appropriations, by Program/Project

=====

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 49,028,000	P 35,881,000	P 80,000	P 84,989,000
Sub-Total, General Administration and Support	49,028,000	35,881,000	80,000	84,989,000
II. Operations				
a. Processing of Veterans Pensions and Other Benefits	29,489,000	178,384,000		207,873,000
Sub-Total, Operations	29,489,000	178,384,000		207,873,000
Total, Programs	78,517,000	214,265,000	80,000	292,862,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Operational requirement of the Ad-Hoc Veterans Affairs Office, Washington, D.C.	2,333,000	2,551,000		4,884,000
Sub-total, Locally-Funded Project(s)	2,333,000	2,551,000		4,884,000
Total, Project	2,333,000	2,551,000		4,884,000
TOTAL NEW APPROPRIATIONS	P 80,850,000	P 216,816,000	P 80,000	P 297,746,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services	P 49,028,000	P 35,881,000	P 80,000	P 84,989,000

GENERAL APPROPRIATIONS ACT, FY 2008

1. General management and supervision	49,028,000	35,881,000	80,000	84,989,000
Sub-Total, General Administration and Support	49,028,000	35,881,000	80,000	84,989,000
II. Operations				
a. Processing of Veterans Pensions and Other Benefits	29,489,000	178,384,000		207,873,000
1. Processing of veterans claims	29,489,000	39,494,000		68,983,000
2. For educational benefits, expanded hospitalization program and burial benefits of veterans, their wives and dependents pursuant to R.A. Nos. 6948 and 7696		133,890,000		133,890,000
3. For the investigation, verification of records, strengthening of internal control system and the conduct of management and systems audit		5,000,000		5,000,000
Sub-Total, Operations	29,489,000	178,384,000		207,873,000
TOTAL, PROGRAMS AND ACTIVITIES	P 78,517,000	P 214,265,000	P 80,000	P 292,862,000

E.2 MILITARY SHRINES SERVICE

For general administration and support, and operations, as indicated hereunder.....P 20,431,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 1,024,000		P 164,000	P 1,188,000
Sub-Total, General Administration and Support	1,024,000		164,000	1,188,000
II. Operations				
a. Administration and Development of National Military Shrines	8,997,000	10,246,000		19,243,000
Sub-Total, Operations	8,997,000	10,246,000		19,243,000
Total, Programs	10,021,000	10,246,000	164,000	20,431,000
TOTAL NEW APPROPRIATIONS	P 10,021,000	P 10,246,000	P 164,000	P 20,431,000

Special Provision(s)

1. **Revolving Fund of Military Shrine Installation and Facilities.** Income of the Military Shrines Service derived from entrance fees and rentals for the use of its shrine installation and facilities, and board and lodging shall be constituted as a revolving fund. The income shall be deposited in an authorized government depository bank and shall be used for MOOE and Capital Outlays requirements of said shrine installation and facilities, which may be withdrawn without need of further disbursement authorization, subject to guidelines to be issued by the Secretary of National Defense and to accounting and auditing rules and regulations: PROVIDED, That the fund shall not be used for the funding of new and existing permanent and regular positions: PROVIDED, FURTHER, That Military Shrines Service shall submit to the DBM a quarterly report of their respective income and expenditures: PROVIDED, FINALLY, That no withdrawal in the subsequent quarters shall be allowed, except upon certification of the DBM that said report has been submitted.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services	P 1,024,000	P	P 164,000	1,188,000
1. General management and supervision	1,024,000		164,000	P 1,188,000
Sub-Total, General Administration and Support	1,024,000		164,000	1,188,000
II. Operations				
a. Administration and Development of National Military Shrines	8,997,000	10,246,000		19,243,000
1. Administration of national military shrines	3,442,000	3,792,000		7,234,000
2. Development of national military shrines	5,555,000	2,954,000		8,509,000
3. Celebration of Aram ng Kagitingan		3,000,000		3,000,000
4. Reforestation of all shrines		500,000		500,000
Sub-Total, Operations	8,997,000	10,246,000		19,243,000
TOTAL, PROGRAMS AND ACTIVITIES	P 10,021,000	P 10,246,000	P 164,000	P 20,431,000

E.3 VETERANS MEMORIAL MEDICAL CENTER

For general administration and support, and operations, as indicated hereunder.....P 629,334,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
--	------------------------------	---	----------------------------	--------------

GENERAL APPROPRIATIONS ACT, FY 2008

A. PROGRAMS**I. General Administration and Support**

a. General Administration and Support Services	P 75,475,000	P 74,956,000	P 150,431,000
Sub-Total, General Administration and Support	75,475,000	74,956,000	150,431,000
II. Operations			
a. Hospitalization and Medical Care and Treatment	244,344,000	234,559,000	478,903,000
Sub-Total, Operations	244,344,000	234,559,000	478,903,000
Total, Programs	319,819,000	309,515,000	629,334,000
TOTAL NEW APPROPRIATIONS	P 319,819,000	P 309,515,000	P 629,334,000

Special Provision(s)

1. **Use of Income.** All income generated from hospital operations of the Veterans Memorial Medical Center, including collections from its golf operations net of operating costs, shall be retained by said medical center, constituted as a Trust Fund, and deposited in an authorized government depository bank for the use of said medical center: PROVIDED, That said income shall be utilized for MOOE and Capital Outlays to improve the delivery of health services: PROVIDED, FURTHER, That no amount of said income shall be used for the payment of salaries and other allowances.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIESCurrent Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 75,475,000	P 74,956,000		P 150,431,000
1. General management and supervision	75,475,000	74,956,000		150,431,000
Sub-Total, General Administration and Support	75,475,000	74,956,000		150,431,000
II. Operations				
a. Hospitalization and Medical Care and Treatment	244,344,000	234,559,000		478,903,000
1. In-patient care	200,270,000	165,711,000		365,981,000
2. Out-patient care	44,074,000	68,848,000		112,922,000
Sub-Total, Operations	244,344,000	234,559,000		478,903,000
TOTAL, PROGRAMS AND ACTIVITIES	P 319,819,000	P 309,515,000		P 629,334,000

F. ARMED FORCES OF THE PHILIPPINES

F.1 PHILIPPINE ARMY (LAND FORCES)

For general administration and support, support to operations, and operations, as indicated hereunder....P26,094,639,000

New Appropriations, by Program/Project

	Current Operating Expenditures		
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
A. PROGRAMS			
I. General Administration and Support			
a. Force-Level Central Command and Control	P 2,637,558,000	P 379,409,000	P 3,016,967,000
Sub-Total, General Administration and Support	2,637,558,000	379,409,000	3,016,967,000
II. Support to Operations			
a. Force-Level, Training	257,518,000	81,932,000	339,450,000
b. Force-Level, Support	514,972,000	505,000,000	1,019,972,000
Sub-Total, Support to Operations	772,490,000	586,932,000	1,359,422,000
III. Operations			
a. Internal Security Operations	17,013,314,000	2,719,472,000	19,732,786,000
b. Territorial Defense		3,087,000	3,087,000
c. Disaster Response	652,380,000	43,862,000	696,242,000
d. Support to National Development	1,044,223,000	153,383,000	1,197,606,000
e. International Defense and Security Engagements		49,574,000	49,574,000
f. International Humanitarian Assistance and Peacekeeping Operations	38,205,000	750,000	38,955,000
Sub-Total, Operations	18,748,122,000	2,970,128,000	21,718,250,000
Total, Programs	22,158,170,000	3,936,469,000	26,094,639,000
TOTAL NEW APPROPRIATIONS	P22,158,170,000	P 3,936,469,000	P26,094,639,000
Special Provision(s)			

1. Compensation and Separation Benefits of the Citizen Armed Forces Geographical Units (CAFGU). The amount appropriated under A.III.a.1 shall be used for the compensation of CAFGUs, including the payment of separation benefits not exceeding one (1) year subsistence allowance for members who will be deactivated.

The Chief of Staff, AFP, shall, subject to the approval of the Secretary of National Defense, promulgate policies and procedures for the payment of said separation benefits.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2008

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. Force-Level Central Command and Control	P 2,637,558,000	P 379,409,000		P 3,016,967,000
1. Operation and maintenance of command and control units	2,637,558,000	379,409,000		3,016,967,000
Sub-Total, General Administration and Support	2,637,558,000	379,409,000		3,016,967,000
II. Support to Operations				
a. Force-Level, Training	257,518,000	81,932,000		339,450,000
1. Operation and maintenance of training units	257,518,000	81,932,000		339,450,000
b. Force-Level, Support	514,972,000	505,000,000		1,019,972,000
1. Operation and maintenance of combat service support units	514,972,000	505,000,000		1,019,972,000
Sub-Total, Support to Operations	772,490,000	586,932,000		1,359,422,000
III. Operations				
a. Internal Security Operations	17,013,314,000	2,719,472,000		19,732,786,000
1. Operation and maintenance of combat units	17,013,314,000	2,719,472,000		19,732,786,000
b. Territorial Defense		3,087,000		3,087,000
1. Operation and maintenance of reserve units and reservist affairs		3,087,000		3,087,000
c. Disaster Response	652,380,000	43,862,000		696,242,000
1. Operation and maintenance of units engaged in disaster and relief operations	652,380,000	43,862,000		696,242,000
d. Support to National Development	1,044,223,000	153,383,000		1,197,606,000
1. Operation and maintenance of engineer units	1,044,223,000	153,383,000		1,197,606,000
e. International Defense and Security Engagements		49,574,000		49,574,000
1. Joint training exercises and exchange programs		49,574,000		49,574,000
f. International Humanitarian Assistance and Peacekeeping Operations	38,205,000	750,000		38,955,000
1. Peacekeeping	38,205,000	750,000		38,955,000
Sub-Total, Operations	18,748,122,000	2,970,128,000		21,718,250,000
TOTAL, PROGRAMS AND ACTIVITIES	P22,158,170,000	P 3,936,469,000		P26,094,639,000

F.2 PHILIPPINE AIR FORCE (AIR FORCES)

For general administration and support, support to operations, and operations, as indicated hereunder.....P 8,080,382,000

New Appropriations, by Program/Project

=====

	<u>Current Operating Expenditures</u>		
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
A. PROGRAMS			
I. General Administration and Support			
a. Force-Level Central Command and Control	P 914,246,000	P 171,461,000	P 1,085,707,000
Sub-Total, General Administration and Support	914,246,000	171,461,000	1,085,707,000
II. Support to Operations			
a. Force-Level, Training and Support	545,002,000	243,127,000	788,129,000
Sub-Total, Support to Operations	545,002,000	243,127,000	788,129,000
III. Operations			
a. Internal Security Operations	2,811,355,000	2,368,542,000	5,179,897,000
b. Territorial Defense	305,003,000	156,146,000	461,149,000
c. Disaster Response	98,485,000	112,967,000	211,452,000
d. Support to National Development	192,541,000	128,446,000	320,987,000
e. International Defense and Security Engagements		5,785,000	5,785,000
f. International Humanitarian Assistance and Peacekeeping Operations	26,725,000	551,000	27,276,000
Sub-Total, Operations	3,434,109,000	2,772,437,000	6,206,546,000
Total, Programs	4,893,357,000	3,187,025,000	8,080,382,000
TOTAL NEW APPROPRIATIONS	P 4,893,357,000	P 3,187,025,000	P 8,080,382,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Current Operating Expenditures</u>		
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>

GENERAL APPROPRIATIONS ACT, FY 2008

I. General Administration and Support

a. Force-Level Central Command and Control	P 914,246,000	P 171,461,000	P 1,085,707,000
1. Command and control service	914,246,000	171,461,000	1,085,707,000
Sub-Total, General Administration and Support	914,246,000	171,461,000	1,085,707,000

II. Support to Operations

a. Force-Level, Training and Support	545,002,000	243,127,000	788,129,000
1. Training services	324,895,000	195,767,000	520,662,000
2. Service support activities	220,107,000	47,360,000	267,467,000
Sub-Total, Support to Operations	545,002,000	243,127,000	788,129,000

III. Operations

a. Internal Security Operations	2,811,355,000	2,368,542,000	5,179,897,000
1. Air and ground combat services	2,212,337,000	2,062,644,000	4,274,981,000
2. Base defense and security services	189,062,000	148,034,000	337,096,000
3. Combat support services	409,956,000	157,864,000	567,820,000
b. Territorial Defense	305,003,000	156,146,000	461,149,000
1. Territorial defense activities	305,003,000	156,146,000	461,149,000
c. Disaster Response	98,485,000	112,967,000	211,452,000
1. Disaster response and relief services	98,485,000	112,967,000	211,452,000
d. Support to National Development	192,541,000	128,446,000	320,987,000
1. National development support service	192,541,000	128,446,000	320,987,000
e. International Defense and Security Engagements		5,785,000	5,785,000
1. International defense and security engagements		5,795,000	5,795,000
f. International Humanitarian Assistance and Peacekeeping Operations	26,725,000	551,000	27,276,000
1. Humanitarian assistance and peacekeeping operations	26,725,000	551,000	27,276,000
Sub-Total, Operations	3,434,109,000	2,772,437,000	6,206,546,000
TOTAL, PROGRAMS AND ACTIVITIES	P 4,893,357,000	P 3,187,025,000	P 8,080,382,000

F.3 PHILIPPINE NAVY (MARITIME FORCES)

For general administration and support, support to operations, and operations, as indicated hereunder.....P 9,228,538,000

New Appropriations, by Program/Project

=====

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
A. PROGRAMS			
I. General Administration and Support			
a. Force-Level Central Command and Control	P 1,224,068,000	P 207,967,000	P 1,432,035,000
Sub-Total, General Administration and Support	1,224,068,000	207,967,000	1,432,035,000
II. Support to Operations			
a. Force-Level, Training Services	457,413,000	96,444,000	553,857,000
b. Force-Level, Support to Administrative Services	496,530,000	537,847,000	1,034,377,000
Sub-Total, Support to Operations	953,943,000	634,291,000	1,588,234,000
III. Operations			
a. Internal Security Operations	3,604,718,000	2,041,174,000	5,645,892,000
b. Territorial Defense	69,767,000	96,400,000	166,167,000
c. Disaster Response		509,000	509,000
d. Support to National Development	255,977,000	96,311,000	352,288,000
e. International Defense and Security Engagements	12,109,000	4,500,000	16,609,000
f. International Humanitarian Assistance and Peacekeeping Operations	26,804,000		26,804,000
Total, Operations	3,969,375,000	2,238,894,000	6,208,269,000
Total, Programs	6,147,386,000	3,081,152,000	9,228,538,000
TOTAL NEW APPROPRIATIONS	P 6,147,386,000	P 3,081,152,000	P 9,228,538,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
I. General Administration and Support			
a. Force-Level Central Command and Control	P 1,224,068,000	P 207,967,000	P 1,432,035,000

GENERAL APPROPRIATIONS ACT, FY 2008

1. Command and control	1,224,068,000	207,967,000	1,432,035,000
Sub-Total, General Administration and Support	1,224,068,000	207,967,000	1,432,035,000
II. Support to Operations			
a. Force-Level, Training Services	457,413,000	96,444,000	553,857,000
1. Training units	457,413,000	96,444,000	553,857,000
b. Force-Level, Support to Administrative Services	496,530,000	537,847,000	1,034,377,000
1. Support to administrative units	496,530,000	537,847,000	1,034,377,000
Sub-Total, Support to Operations	953,943,000	634,291,000	1,588,234,000
III. Operations			
a. Internal Security Operations	3,604,718,000	2,041,174,000	5,645,892,000
1. Ground operations	1,471,033,000	632,373,000	2,103,406,000
2. Special operations	55,385,000	273,000	55,658,000
3. Intel operations	97,663,000	134,132,000	231,795,000
4. Air operations	20,891,000	43,756,000	64,647,000
5. Surface operations	1,959,746,000	1,230,640,000	3,190,386,000
b. Territorial Defense	69,767,000	96,400,000	166,167,000
1. Surface combatant ships	69,767,000	96,400,000	166,167,000
c. Disaster Response		509,000	509,000
1. Vessel/SAR operations/ground mobility		509,000	509,000
d. Support to National Development	255,977,000	96,311,000	352,288,000
1. Port harbor services/ground mobility operations and maintenance/research	255,977,000	96,311,000	352,288,000
e. International Defense and Security Engagements	12,109,000	4,500,000	16,609,000
1. Bilateral exercises	12,109,000	1,000,000	13,109,000
2. International affairs		3,500,000	3,500,000
f. International Humanitarian Assistance and Peacekeeping Operations	26,804,000		26,804,000
1. International assistance and peacekeeping services	26,804,000		26,804,000
Sub-Total, Operations	3,969,375,000	2,238,894,000	6,208,269,000
TOTAL, PROGRAMS AND ACTIVITIES	P 6,147,386,000	P 3,081,152,000	P 9,228,538,000

F.4 GENERAL HEADQUARTERS (PROPER)

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 5,629,684,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 313,032,000	P 307,379,000		P 620,411,000
Sub-Total, General Administration and Support	313,032,000	307,379,000		620,411,000
II. Support to Operations				
a. Delivering Frontline Capability	61,633,000	322,020,000		383,653,000
b. Pre-Commission Officer Training (PMA)	381,178,000	107,866,000	2,000,000	491,044,000
c. Tertiary Health Care (AFPMC)	306,237,000	405,102,000	2,000,000	713,339,000
Sub-Total, Support to Operations	749,048,000	834,988,000	4,000,000	1,588,036,000
III. Operations				
a. Planning, Command and Management of Joint Military Operations	1,020,208,000	1,240,133,000	3,522,000	2,263,863,000
b. Presidential Security (PSG)	29,587,000	117,787,000	2,000,000	149,374,000
Sub-Total, Operations	1,049,795,000	1,357,920,000	5,522,000	2,413,237,000
Total, Programs	2,111,875,000	2,500,287,000	9,522,000	4,621,684,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Kalayaan Barangay Program			1,000,000,000	1,000,000,000
b. Construction of Training Hall for the AFP Dental Service, Including the Acquisition of Equipment Amounting to P2 Million			8,000,000	8,000,000
Sub-total, Locally-Funded Project(s)			1,008,000,000	1,008,000,000
Total, Project(s)			1,008,000,000	1,008,000,000
TOTAL NEW APPROPRIATIONS	P 2,111,875,000	P 2,500,287,000	P 1,017,522,000	P 5,629,684,000

GENERAL APPROPRIATIONS ACT, FY 2008

Special Provision(s)

1. **Pay, Allowances and Other Compensation of Technical Administrative Service (TAS) Military Personnel.** The amount appropriated herein for personal services representing pay, allowances and other compensation of TAS military personnel and salaries, wages and compensation of civilian personnel of the Philippine Military Academy, Armed Forces of the Philippines Medical Center and Presidential Security Group, respectively, shall be administered by the General Headquarters, AFP.

2. **Administration of the Retirees and Reservists Affairs Program Fund.** The amounts authorized for the Retirees and Reservists Affairs Program shall be administered by the General Headquarters, AFP.

3. **Administration of the Exercise Balikatan Fund.** The amounts authorized for the Exercise Balikatan shall be administered by the General Headquarters, AFP.

4. **Use and Release of Fund for the Kalayaan Barangay Program.** Funds under the Kalayaan Barangay Program shall be used to transform conflict-afflicted communities into peace and development areas through accelerated barangay-focused rehabilitation and development. Barangays to be included in the program shall be determined by the President upon recommendation of the Office of the Presidential Adviser on the Peace Process (OPAPP) and the Secretary of DND.

The amount appropriated herein shall cover no less than two hundred (200) barangays and shall be used exclusively to implement the approved infrastructure projects. In no case shall such funds be used for the payment of regular operating requirements of the implementing agency.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, including a comprehensive list of beneficiary barangays, infrastructure projects and the corresponding cost and schedule of implementation. A quarterly report on the status of the program, including fund utilization shall be submitted to the Office of the President, DBM, Senate Committee on Finance and House Committee on Appropriations.

5. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 313,032,000	P 307,379,000		P 620,411,000
1. General Management and Supervision	313,032,000	307,379,000		620,411,000
a. Administration, support and supervision	308,485,000	297,557,000		606,042,000
b. Military pension administration	4,547,000	9,822,000		14,369,000
Sub-Total, General Administration and Support	313,032,000	307,379,000		620,411,000
II. Support to Operations				
a. Delivering Frontline Capability	61,633,000	322,020,000		383,653,000
1. Strategic lift and mobility		152,169,000		152,169,000
2. Joint force preparedness (Exercise "Balikatan")		42,740,000		42,740,000
3. Joint education and training	12,694,000	25,039,000		37,733,000
4. Joint service support	45,280,000	51,636,000		96,916,000
5. Ordnance build-up		5,877,000		5,877,000

DEPARTMENT OF NATIONAL DEFENSE

6. Reserve force administration and training	3,659,000	44,559,000		48,218,000
b. Pre-Commission Officer Training (PMA)	381,178,000	107,866,000	2,000,000	491,044,000
c. Tertiary Health Care (AFPNC)	306,237,000	405,102,000	2,000,000	713,339,000
Sub-Total, Support to Operations	749,048,000	834,988,000	4,000,000	1,588,036,000
III. Operations				
a. Planning, Command and Management of Joint Military Operations	1,020,208,000	1,240,133,000	3,522,000	2,263,863,000
1. Military strategic planning	180,382,000	456,343,000		636,725,000
2. Strategic command and control	839,826,000	769,122,000	3,522,000	1,612,470,000
3. International humanitarian and peacekeeping operations		6,085,000		6,085,000
4. Joint special operations		8,583,000		8,583,000
b. Presidential Security (PSG)	29,587,000	117,787,000	2,000,000	149,374,000
Sub-Total, Operations	1,049,795,000	1,357,920,000	5,522,000	2,413,237,000
TOTAL, PROGRAMS AND ACTIVITIES	P 2,111,875,000	P 2,500,287,000	P 9,522,000	P 4,621,684,000

Special Provision(s) Applicable to the Armed Forces of the Philippines:

1. Limitation on the Use of Training Appropriations for Payment of Death Gratuity and Disability Pensions of Reserve Officers Training Course (ROTC) Cadets and Reservists. The appropriations allotted for training outlay in the AFP shall be made available for the payment of death gratuity or disability benefits of ROTC cadets and reservists on active duty training on account of death or injury suffered as a direct and proximate result of summer cadre training or participation in military operations of the AFP, except those incurred through misconduct, gross negligence or willful disobedience: PROVIDED, That payment shall be made to the beneficiaries as provided in R.A. No. 610, as amended, subject to special rules and regulations prescribed by the Secretary of National Defense: PROVIDED, FURTHER, That death compensation shall not be less than Twelve Thousand Pesos (P12,000).

2. Allowances of Civilians Utilized During Military Operations. The AFP is authorized to grant, chargeable against the appropriations authorized for the purpose, subsistence allowance and other emoluments to civilians who are not employees of the DND but utilized during duly authorized military operations and similar activities of the AFP in the maintenance of peace and order, subject to such rules and regulations prescribed by the Secretary of National Defense.

3. Purchase of Medicines. The purchase of medicines by all AFP units, hospitals and clinics shall strictly comply with the Philippine National Drug Formulary prescribed by the DOH. They may likewise apply such other policies adopted by the DOH on the purchase of medicines, including those authorizing bulk and emergency purchases.

4. Confidential and Intelligence Funds. No amount appropriated herein shall be released or disbursed for confidential or intelligence activities unless specifically identified and authorized as such confidential and intelligence fund under this Act and approved by the President of the Philippines.

Use and release of savings to augment said funds are subject to prior approval of the President of the Philippines upon recommendation of the Secretary of National Defense.

5. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations. Upon recommendation of the Secretary of National Defense and approval of the President of the Philippines, expenses incurred by the AFP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the AFP, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, and to pertinent budgeting, accounting and auditing rules and regulations.

6. **Use of Savings.** Notwithstanding Section 60 of the General Provisions of this Act, the Chief of Staff, AFP, is authorized, subject to the approval of the President, upon the joint recommendation of the Secretary of National Defense and the Secretary of Budget and Management, to use any savings in the appropriations provided herein for: (i) payment of valid prior years unbooked obligations; (ii) acquisition of sites under lease or currently being used by the AFP, payment of boundary, relocation and subdivision surveys for titling of AFP real estates, development and improvement of on-base housing facilities for military personnel, payments for the amortization of housing loans contracted by the AFP exclusively for military housing, and payments of land rentals; (iii) purchase or manufacture of ammunitions and components, combat clothing and individual equipment to build up the reserve stocks of the AFP Reserve Force; (iv) purchase of petroleum, oil and lubricants (POL) to build up the stocks of strategic POL reserve; (v) payment of gratuities and pensions of military personnel pursuant to P.D. No. 1638; (vi) payments for damages to properties and compensation for injuries or death of civilians resulting from AFP operations; (vii) procurement of foodstuffs for units actually engaged in security/counter-insurgency operations in combat areas; (viii) adjustments in flying pay, sea duty pay, hazardous duty pay, instructor's duty pay, hardship allowance and subsistence allowance, and overseas pay and allowances of military personnel performing peacekeeping duties abroad as may be authorized by law; (ix) hospitalization of military dependents; (x) subsistence of military personnel serving sentence; (xi) funding deficiencies for clothing and quarters allowances of military personnel; (xii) funding deficiencies due to increased requirements for POL, light, power, water, telephone, rent and for payment of rewards; (xiii) funding deficiencies for separation benefits of CAFGU; (xiv) insurance coverage of reservists during regular active duty training; (xv) procurement of medicines and repair of major equipment and assets; (xvi) payment of rice from the MFA supplied to combat soldiers in Mindanao pursuant to E.O. No. 88, series of 1999; and (xvii) acquisition, upgrading and modernization of organizational and individual equipment for the military: PROVIDED, That a quarterly report on the use of savings is submitted to the House Committee on Appropriations, the Senate Committee on Finance and the DBM.

7. **Use of Appropriations Allotted for Longevity Pay.** Longevity pay shall be charged against the specific appropriations allotted for the purpose: PROVIDED, That in determining entitlement to longevity pay, the period of trainee service, ROTC Cadre Training, probationary training and cadet service in Service Academies and in the Philippine Air Force Flying School (PAFFS) not exceeding four (4) years, shall be considered as active military service.

8. **Restriction of AFP Expenditures.** No amount authorized herein for the AFP shall be used to fund expenditure requirements of military personnel in excess of the authorized troop strength of each Major Service: PROVIDED, That any savings generated as a consequence thereof may be used to augment the training, supply and equipment support for the existing troops, subject to Section 60 of the General Provisions of this Act and Section 35, Chapter 5, Book VI of E.O. No. 292.

9. **Allowances.** The Chief of Staff, AFP, is authorized, subject to the approval of the President upon the joint recommendation of the Secretary of National Defense and Secretary of Budget and Management, to perform the following:

(a) Adjust allowances granted to AFP military personnel in order to equalize them with the approved rates for the uniformed members of the PNP, and to use savings in AFP appropriations for this purpose; and

(b) Determine and recommend adjustments as may be necessary in existing allowances of AFP military personnel undergoing training in local training institutions, as well as Philippine Military Academy and PAFFS cadets, such as but not limited to, flying pay, sea duty pay, combat pay, instructor's duty pay, hospital subsistence allowance, and subsistence allowance in order to improve the morale and effectiveness of a well disciplined military organization.

10. **Combat Expenses.** An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each company or its equivalent in other services of the AFP, may be utilized by the tactical units of the AFP for incidental and necessary expenses incurred during operational exigencies. Such amount, chargeable as combat expense against the approved budget under MOOE of the Major Services of the AFP, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively, and other applicable COA issuances.

Implementation of this section shall be in accordance with guidelines to be issued jointly by the DND and COA.

11. **Public Bidding of Petroleum, Oil and Lubricants (POL).** Purchase of petroleum, oil and lubricants chargeable against the POL outlay herein appropriated for the AFP, including all its offices and Major Services shall be subject to public bidding in accordance with the provisions of R.A. No. 9184 and the guidelines issued by the Government Procurement Policy Board on Index-based Pricing for POL Products.

12. **Reservist Quota in Education and Training Program.** The reservists who are on a regular annual active duty training and are duly qualified shall compose a minimum of three percent (3%) of the total number of participants in training and education, both local and abroad.

13. **Hospitalization.** AFP hospitals shall also serve Reservists during regular active duty training.

GENERAL SUMMARY
DEPARTMENT OF NATIONAL DEFENSE

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. DND Proper (Office of the Secretary)	P 84,137,000	P 436,194,000	P	520,331,000
B. Government Arsenal	143,322,000	134,555,000		277,877,000
C. National Defense College of the Philippines	22,196,000	25,902,000	16,117,000	64,215,000
D. Office of Civil Defense	58,644,000	25,306,000		83,950,000
E. Philippine Veterans Affairs Office				
E.1 Philippine Veterans Affairs Office (Proper)	80,850,000	216,816,000	80,000	297,746,000
E.2 Military Shrines Service	10,021,000	10,246,000	164,000	20,431,000
E.3 Veterans Memorial Medical Center	319,819,000	309,515,000		629,334,000
Sub-total, Philippine Veterans Affairs Office	410,690,000	536,577,000	244,000	947,511,000
F. Armed Forces of the Philippines				
F.1 Philippine Army (Land Forces)	22,158,170,000	3,936,469,000		26,094,639,000
F.2 Philippine Air Force (Air Forces)	4,893,357,000	3,187,025,000		8,080,382,000
F.3 Philippine Navy (Maritime Forces)	6,147,386,000	3,081,152,000		9,228,538,000
F.4 General Headquarters (Proper)	2,111,875,000	2,500,287,000	1,017,522,000	5,629,684,000
Sub-total, Armed Forces of the Philippines	35,310,788,000	12,704,933,000	1,017,522,000	49,033,243,000
Total New Appropriations, Department of National Defense	P36,029,777,000	P13,863,467,000	P 1,033,883,000	P50,927,127,000

XVIII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations including locally-funded and foreign-assisted projects, as indicated hereunder.....P94,717,536,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 512,633,000	P 421,546,000	P 115,000,000	P 1,049,179,000
Sub-Total, General Administration and Support	512,633,000	421,546,000	115,000,000	1,049,179,000
II. Support to Operations				
a. Policy Formulation, Program Planning and Standards Development	200,876,000	34,049,000		234,925,000
b. Regional Support (Planning and Design, Construction, Maintenance and Material Quality Control and Hydrology Divisions)	177,764,000	7,488,000		185,252,000
c. Operational Support for the Maintenance and Repair of Infrastructure Facilities and Other Related Activities	203,348,000	27,775,000		231,123,000
Sub-Total, Support to Operations	581,988,000	69,312,000		651,300,000
III. Operations				
a. Construction, Maintenance, Repair and Rehabilitation of Infrastructure Facilities		6,137,619,000	10,000,000	6,147,619,000
b. Maintenance, Repair and Rehabilitation of Infrastructure Facilities		1,381,401,000		1,381,401,000
c. Operational Support in the Maintenance and Repair of the Infrastructure Facilities and Other Related Activities of District/City Engineering Offices	1,584,688,000	66,472,000		1,651,160,000
d. Operational Support in the Maintenance and Repair of Infrastructure and Other Equipment Including Replacement of Parts, Regional Depot/Base Shops and Area Shops	544,784,000	82,523,000		627,307,000
Sub-Total, Operations	2,129,472,000	7,668,015,000	10,000,000	9,807,487,000
Total, Programs	3,224,093,000	8,158,873,000	125,000,000	11,507,966,000

H. PROJECT(s)

I. Locally-Funded Project(s)

a. National Arterial, Secondary & Local Roads and Bridges	41,016,798,000	41,016,798,000
1. Urgent National Arterial, Secondary & Local Roads and Bridges	21,941,547,000	21,941,547,000
a. Roads to decongest traffic	5,763,423,000	5,763,423,000
1. Metro Manila	2,931,756,000	2,931,756,000
a. NAIA Expressway and other Major Roads in Metro Manila	831,003,000	831,003,000
b. Widening/Concreting of Commonwealth Avenue, Quezon City	100,000,000	100,000,000
c. Widening/Concreting of N-10 including RDM, Malabon City/Navotas/Manila	53,000,000	53,000,000
d. Concreting of Visayas Avenue Extension (Tandang Sora Ave to Pres. Garcia Avenue Republic Avenue)	25,907,000	25,907,000
e. Opening/Concreting of Taguig Diversion Road, Taguig	69,680,000	69,680,000
f. Concreting of Congressional Avenue Extension, Quezon City	70,000,000	70,000,000
g. Construction of Pres. Garcia Avenue Ext. from SLEX to Sucat Road including RDM	200,000,000	200,000,000
h. Widening/Concreting of McArthur Highway (Manila North Road)	1,024,000,000	1,024,000,000
1. Meycauayan (Bulacan) to Mabalacat (Pampanga), Intermittent Sections	700,000,000	700,000,000
2. Tarlac Province (Intermittent Sections) including Bamban and Capas	300,000,000	300,000,000
3. Urdaneta City, Pangasinan (including RDM)	24,000,000	24,000,000
i. Opening/Concreting of Mindanao Avenue, Caloocan and Valenzuela Cities (including RDM)	333,666,000	333,666,000
j. Widening of Ortigas Avenue Extension (bet. Rosario & Mangahan Bridge) including RDM	155,500,000	155,500,000
k. Widening of North Avenue, Quezon City	9,000,000	9,000,000
l. Improvement/Widening of Manila North Road including Drainage, Bridges, By - Passes, Pedestrian Overpass and Right-of-Way acquisition, 5th District, Pangasinan	60,000,000	60,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

2. Other Areas	2,831,667,000	2,831,667,000
a. Rehabilitation/Improvement/Widening of Tarlac-Mueva Ecija-Aurora-Dingalan Port (Tarlac City-Sta Rosa, Fort Magsaysay- Laur-Gabaldon-Dingalan Port)	515,000,000	515,000,000
b. Construction of Balagtas and North Food Exchange Interchange, San Juan, Balagtas, Bulacan	110,000,000	110,000,000
c. Widening of the following Roads leading to Cavite and Laguna	474,000,000	474,000,000
1. Widening of Governor's Drive (Carmona- Dasmariñas-Trece Martirez City Road), Cavite including Bridges	204,000,000	204,000,000
a. Carmona Bridge including approaches, Carmona	67,000,000	67,000,000
b. San Marcelino Bridge and Paredes Bridge (Dasmariñas-Carmona Section)	50,000,000	50,000,000
c. Aguinaldo Bridge	50,000,000	50,000,000
d. Dasmariñas-Carmona Section	37,000,000	37,000,000
2. Widening of Old Manila South Road (Sta. Rosa-Biñan-San Pedro and Biñan, Laguna to Carmona, Cavite), Laguna including construction of Pedestrian Overpass and RRWM acquisition, Intermittent Sections	180,000,000	180,000,000
a. Widening of Old Manila South Road (Sta. Rosa-Biñan-San Pedro), Laguna including Pedestrian Overpass and RRWM (Intermittent Sections)	140,000,000	140,000,000
b. Biñan, Laguna to Carmona, Cavite Road, including RRWM (Intermittent Sections)	40,000,000	40,000,000
3. Improvement/Widening of Manila- Cavite Road (Kawit-Moveleta Diversion Road/CEZ Diversion Road), Cavite including RRWM acquisition	90,000,000	90,000,000
d. CALA Daang Hari Road Bdry. Muntinlupa- Imus-Tanza-Cavite including ROW	243,850,000	243,850,000
e. Construction of Daang Hari Road-Aguinaldo Blvd. (RI Expressway) Extension Link Road (Imus - Kawit, Cavite)	50,000,000	50,000,000
f. Improvement/Widening of Aguinaldo Highway and other Related Roads in Bacoor, Cavite (Phase II) (Intermittent Sections)	63,150,000	63,150,000
g. Construction/Improvement of Lucena- Tayabas-Mauban Port Road, Lucena City	10,000,000	10,000,000

h. Bucal By-Pass Road, Calamba, Laguna including RROM and completion of bridge (Intermittent Sections)	40,000,000	40,000,000
i. Construction of Candelaria By-Pass Road, Quezon including RROM	100,000,000	100,000,000
1. Bukal Sur Section	20,000,000	20,000,000
2. Masin Sur Section	20,000,000	20,000,000
3. Pahinga Norte Section	20,000,000	20,000,000
4. Malabanban Sur Section	20,000,000	20,000,000
5. Mangilag Sur Section	20,000,000	20,000,000
j. Widening of Taytay Diversion Road, Rizal	20,000,000	20,000,000
k. Improvement/Widening of Antipolo- Teresa Road, Antipolo City	40,000,000	40,000,000
1. 1st District	20,000,000	20,000,000
2. 2nd District	20,000,000	20,000,000
l. Widening of Cainta-Kaytickling-Antipolo- Teresa Road, Taytay Section, Rizal	20,000,000	20,000,000
m. Rehabilitation/Improvement of F. Felix Avenue (formerly Imelda Avenue), Cainta, Rizal	15,000,000	15,000,000
n. Rehabilitation/Improvement of Manila East Road, Taytay, Rizal	15,000,000	15,000,000
o. Rehabilitation/Improvement of Manila East Road, Binangonan, Rizal	15,000,000	15,000,000
p. Rehabilitation/Improvement of Manila East Road, Angono, Rizal	15,000,000	15,000,000
q. Rehabilitation/Improvement of Manila East Road, Cainta, Rizal	15,000,000	15,000,000
r. Improvement of Cainta-Kaytikling-Antipolo Road, (Km. 23+500-Km. 24+254), Antipolo City	10,000,000	10,000,000
s. Improvement of Marikina-Infanta Road, Brgys. San Juan, Inarawan and San Jose, Antipolo City	20,000,000	20,000,000
t. Camarines Sur - Albay Diversion Road [San Fernando - Oas Section of the Pan Philippine Highway (PPH)], Camarines Sur/Albay	500,000,000	500,000,000
a. Camarines Sur Section	250,000,000	250,000,000
b. Albay Section	250,000,000	250,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

u. New Bacolod (Silay) Airport Access Road, Negros Occidental	200,000,000	200,000,000
v. Construction of Palo East By-Pass Road, Leyte	60,000,000	60,000,000
w. Construction of Ozamiz City Coastal By-Pass Road, Ozamiz City, Misamis Occidental	50,000,000	50,000,000
x. Widening of Agusan-Davao Road, Tibungco Section, Davao City	30,000,000	30,000,000
y. Widening of Davao City Diversion Road, Maa-Bangkal Section, Talomo, Davao City	30,000,000	30,000,000
z. Improvement/Widening of Agusan-Davao Road (Daang Maharlika), Poblacion Carmen and Poblacion Panabo Sections, Davao del Norte	40,000,000	40,000,000
aa. Construction of Butuan City By-Pass Road (Bonbon-Kinamlutan Section), Butuan City	30,667,000	30,667,000
bb. Others	100,000,000	100,000,000
b. Roads to Complete the Nautical Highways	2,311,813,000	2,311,813,000
1. Western Nautical Highways	774,000,000	774,000,000
a. Region IV-B	300,000,000	300,000,000
1. Concreting of Mindoro East Coast Road (Mansalay-Bdry. Mindoro Occidental Section), Oriental Mindoro, Intermittent Sections	200,000,000	200,000,000
2. Concreting of Calapan North Road, Calapan-Puerto Galera Section, Mindoro Oriental	50,000,000	50,000,000
3. Concreting of Mindoro West Coast Road, (Boundary Mindoro Occidental-San Jose Section), Occidental Mindoro	50,000,000	50,000,000
b. Region VI	264,000,000	264,000,000
1. Concreting of Iloilo City-Caticlan Highway (Pototan-Passi-Capiz Bdry. Section), Iloilo/Capiz	264,000,000	264,000,000
a. Capiz Side	100,000,000	100,000,000
b. Iloilo Side	164,000,000	164,000,000
c. Region VII	210,000,000	210,000,000
1. Concreting of Bais-Kabankalan Road, Negros Oriental (Intermittent Sections)	100,000,000	100,000,000
2. Concreting of Santander-Barili- Toledo Road, Cebu (Intermittent Sections)	60,000,000	60,000,000
3. Concreting of San Carlos-Dumaguete Road, Negros Oriental (Intermittent Sections)	50,000,000	50,000,000

2. Central Nautical Highways	1,337,813,000	1,337,813,000
a. Region V	290,000,000	290,000,000
1. Concreting of Aroroy-Baleño - Lagta - Jct. Buenavista Road, Masbate (Intermittent Sections)	100,000,000	100,000,000
2. Concreting of Jct. Buenavista-Camayán Port Road, Masbate	40,000,000	40,000,000
3. Concreting of Cataingan-Esperanza Port Road, Masbate (Intermittent Sections)	100,000,000	100,000,000
4. Construction of San Pascual to Claveria Road, Masbate	50,000,000	50,000,000
b. Region VII	1,047,813,000	1,047,813,000
1. Concreting of Jct. (TER)-Jagna-Sierra Bullones Road, Bohol (Intermittent Sections)	85,000,000	85,000,000
2. Concreting of Jct. (LIR) Carmen-Sagbayan-Bacani Road, Bohol	30,000,000	30,000,000
a. 2nd District	5,000,000	5,000,000
b. 3rd District	25,000,000	25,000,000
3. Construction of Cebu South Coastal Road (Tunnel), Cebu City	532,813,000	532,813,000
4. Cebu North Coastal Road	400,000,000	400,000,000
3. Eastern Nautical Highways	200,000,000	200,000,000
a. Region VIII	200,000,000	200,000,000
1. Rehabilitation of Liloan-Panaon (Southern Leyte)-Naval (Biliran) Road Including road slips (Intermittent Sections)	200,000,000	200,000,000
c. Roads to Support the Development of Subic-Clark	124,000,000	124,000,000
1. Region III	124,000,000	124,000,000
a. Rehabilitation of Olongapo-Bugallon Road, Consuelo Section, San Narciso, Zambales	20,000,000	20,000,000
b. Rehabilitation of San Marcelino-San Antonio-San Narciso Road, San Antonio Section, Zambales	12,000,000	12,000,000
c. Rehabilitation of San Marcelino-San Antonio-San Narciso Road, San Gregorio Section, Zambales	20,000,000	20,000,000
d. Rehabilitation of Amungan-Palauig-Banlog Road, Amungan Section, Iba, Zambales	15,000,000	15,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

e. Rehabilitation of Amungan-Palauig-Banlog Road, Sto. Niño Section, Palauig, Zambales	15,000,000	15,000,000
f. Rehabilitation of Amungan-Palauig-Banlog Road, Palauig Section, Palauig, Zambales	20,000,000	20,000,000
g. Improvement of Canag Resettlement Road, Subic, Zambales	22,000,000	22,000,000
d. Roads to Enhance Tourism	3,905,400,000	3,905,400,000
1. Region I	25,000,000	25,000,000
a. Improvement /Concreting of Eco-Tourism Roads, Ilocos Sur	25,000,000	25,000,000
1. Candon City	10,000,000	10,000,000
2. Santiago	15,000,000	15,000,000
2. Cordillera Administrative Region	1,082,000,000	1,082,000,000
a. Nalsema Highway	1,082,000,000	1,082,000,000
1. Widening/Concreting of Mt. Data-Bontoc Road	333,000,000	333,000,000
2. Widening/Concreting of Bontoc-Banaue-Mayoyao-Aguinaldo-Mt. Province Bdry.	251,000,000	251,000,000
a. Mt. Province Side	71,000,000	71,000,000
b. Ifugao Side	180,000,000	180,000,000
1. Mt. Polis-Brgy Viewpoint Section, Banaue	50,000,000	50,000,000
2. Poblacion, Banaue-Brgy. Bangaan, Banaue, (Intermittent Sections from Amaan-Bangaan Sections)	24,000,000	24,000,000
3. Brgy. Bangaan, Banaue-Brgy. Guinikun, Mayoyao, (Intermittent Sections from Bangaan - Saddle, Mayoyao Sections)	31,000,000	31,000,000
4. Mayoyao - Aguinaldo - Potia, Alfonso Lista (Intermittent Sections from Talite Proper-Potia, Alfonso Lista)	30,000,000	30,000,000
5. Potia, Alfonso Lista, Ifugao-Paracelis, Mt. Province Bdry. Road, (Intermittent Sections from Busilac-Garagasan Sections)	20,000,000	20,000,000
6. Banaue-Hungduan Road (Intermittent Sections from Ujah-Abatan Sections)	25,000,000	25,000,000
3. Concreting of Bontoc-Tabuk-Tuguegarao Road	488,000,000	488,000,000
a. Bontoc-Tinglayan Bdry. Section I	150,000,000	150,000,000
b. Tinglayan Bdry. - Lubuagan - Tabuk Section II, Intermittent Sections	338,000,000	338,000,000

1. Managa Bridge - Basao Bridge, Km. 420+970 - Km. 429+940, w/ exception, Phase I	88,000,000	88,000,000
2. Suyo - Tangadan Section, Km. 439+000 - Km. 446+500, w/ exception, Phase II	50,000,000	50,000,000
3. Lubuagan - Cagayan Section, Km. 461+000 - Km. 467+000, w/ exception, Phase III	50,000,000	50,000,000
4. Pingao - Tomiangan Section, Km. 468+000 - Km. 472+838, w/ exception, Phase IV	50,000,000	50,000,000
5. Dao Bridge - Cabaet Bridge, Km. 471+838 - Km. 475+719, w/ exception, Phase V	50,000,000	50,000,000
6. Cabaet Bridge - Gomogon Section, Km. 475+719 - Km. 483+500, w/ exception, Phase VI	50,000,000	50,000,000
4. Widening/Concreting of Banane-Mayoyao Road, Ifugao, (Intermittent Sections from Bulhe - Lo-ob Sections)	10,000,000	10,000,000
3. Region II	54,900,000	54,900,000
a. Improvement/Rehabilitation of Larion Alto-Cabbo-Balinag Peña Blanca Road (Going to Callao-Alternate Route), Cagayan	20,000,000	20,000,000
b. Concreting of Cordon-Aurora Boundary Road Maddela-Jct. Dumabato Section leading to Dumabato Falls, Quirino	13,900,000	13,900,000
c. Concreting of San Vicente-Gutan- Lubac-Anguib Road, Sta. Ana, Cagayan	21,000,000	21,000,000
4. Region III	115,000,000	115,000,000
a. Construction/Improvement of Eco-Tourism Road, Sta. Juliana, Capas, Tarlac	15,000,000	15,000,000
b. Rehabilitation/Improvement of Sta. Rita- Biak-na-Bato Road, San Miguel, Bulacan	50,000,000	50,000,000
c. Rehabilitation/Improvement of Sibal- Biak-na-Bato Road, San Miguel, Bulacan	50,000,000	50,000,000
5. Region IV-A	581,000,000	581,000,000
a. Construction of Mabini Circumferential Road, Batangas including Box Culvert (Intermittent Sections)	50,000,000	50,000,000

b. Widening/Concreting of Mabini Circumferential Road, Phase I, San Teodoro-Mainit Section, Mabini, Batangas	20,000,000	20,000,000
c. Construction of Tunnel along Ternate-Masugbu Road, Cavite	180,000,000	180,000,000
d. Construction of Quezon Eco-Tourism Road, (Lucena City-Batangas Coastal Road) including RRW	281,000,000	281,000,000
1. Phase I- Guisguis-Talaan Section	190,000,000	190,000,000
a. Road Opening, San Roque I Section	20,000,000	20,000,000
b. Road Opening, Guisguis-San Roque II Section	20,000,000	20,000,000
c. Concreting, Guisguis Section	20,000,000	20,000,000
d. Concreting, Guisguis-San Roque I Section	20,000,000	20,000,000
e. Concreting, San Roque II-Castañas Section	17,000,000	17,000,000
f. Construction of San Roque Bridge II	13,000,000	13,000,000
g. Construction of Canda Bridge	80,000,000	80,000,000
2. Phase II- Guisguis-Bantilan Section	91,000,000	91,000,000
a. Road Opening, Guisguis-Bignay I Section	20,000,000	20,000,000
b. Road Opening, Bignay II Section	20,000,000	20,000,000
c. Road Opening, Manggalang Section	20,000,000	20,000,000
d. Concreting, Guisguis-Bignay I Section	20,000,000	20,000,000
e. Concreting, Bignay II Section	11,000,000	11,000,000
e. Concreting of Road leading to Eco-Tourism Project, (Caliraya Lake), Tibatib, Cavinti, Laguna	20,000,000	20,000,000
f. Construction of Taal Lake Circumferential Tourism Road, Laurel - Agoncillo - Cuenca Section, Batangas	20,000,000	20,000,000
g. Rehabilitation/Improvement of Angono Diversion Road, Angono, Rizal	10,000,000	10,000,000
6. Region IV-B	1,569,000,000	1,569,000,000
a. Concreting of Puerto Princesa-Sabang Road (Underground River), Palawan	50,000,000	50,000,000
b. Concreting of El Nido-Bataraza Road, Palawan	1,499,000,000	1,499,000,000
1. Roxas - Taytay Section	480,000,000	480,000,000

2. Puerto Princesa-Marra-Abo-Abo Section	589,000,000	589,000,000
3. Abo-Abo-Bataraza-Rio Tuba Section	430,000,000	430,000,000
c. Concreting of Jct. Guinhayaan-Malbog-Sta. Fe Road leading to Carabao Island, Romblon	20,000,000	20,000,000
7. Region V	60,000,000	60,000,000
a. San Vicente-San Carlos Road Linking Tabaco-Ligao to Legazpi-Tabaco-Timi Road	40,000,000	40,000,000
b. Concreting of Presentacion-Garchitorena Road, Camarines Sur	20,000,000	20,000,000
8. Region VI	90,000,000	90,000,000
a. Concreting of Oton-Namog-Caboloan-Abilay-San Jose-San Miguel Road leading to Iloilo International Airport, Iloilo	60,000,000	60,000,000
b. Concreting of Boracay Road (Lapus-Lapus-Fairways Section), Boracay Island, Malay, Aklan (Intermittent Sections)	30,000,000	30,000,000
9. Region VII	107,000,000	107,000,000
a. Improvement of Roads to Francisco Dagohoy Marker and Caves, Danao, Bohol	10,000,000	10,000,000
b. Concreting of Tagbilaran-Corella-Sikatuna-Loboc Road, Bohol	55,000,000	55,000,000
1. 1st District	30,000,000	30,000,000
2. 3rd District	25,000,000	25,000,000
c. Concreting of Jct. (TNR) Maribojoc-Antequera-Catagbacan, Loon Road leading to Mag-aso Falls including replacement of Antequera Bridge, Bohol	22,000,000	22,000,000
1. Road	15,000,000	15,000,000
2. Bridge	7,000,000	7,000,000
d. Improvement of Roads leading to the Twin Springs Project, Brgy. Bunga-Brgy. Baslay Road, Davao, Negros Oriental	10,000,000	10,000,000
e. Rehabilitation of Simala-Lindogon Road, Sibonga, Cebu	10,000,000	10,000,000
10. Region VIII	25,000,000	25,000,000
a. Concreting of Burauen-Mahagnaog Road, Burauen leading to Mahagnaog Lake and Resorts, Leyte	10,000,000	10,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

b. Concreting of Basey-Sablon-Borongan Road, leading to Basey Cave and National Park, Samar	15,000,000	15,000,000
11. Region IX	65,000,000	65,000,000
a. Widening of Dakak-Dapitan Road, Zamboanga del Norte	65,000,000	65,000,000
12. Region XI	105,500,000	105,500,000
a. Improvement/Concreting of Babak-Samal-Kaputian Road, Island Garden City of Samal, Davao del Norte	36,000,000	36,000,000
b. Improvement/Concreting of Jct. Manatitculon-Lagunit-Little Baguio Road, Malita, Davao del Sur	50,000,000	50,000,000
c. Concreting of Caliman - Baguio-Cadalian Road, Caliman District, Davao City	19,500,000	19,500,000
13. Region XII	6,000,000	6,000,000
a. Concreting of Kidapawan-Illomavis-Tourist Road, North Cotabato	6,000,000	6,000,000
14. Region XIII	20,000,000	20,000,000
a. Concreting of Lake Mainit Circumferential Road	20,000,000	20,000,000
1. Agusan del Norte	10,000,000	10,000,000
2. Surigao del Norte	10,000,000	10,000,000
e. Roads to Support Peace and Development in Mindanao and other Conflict-Affected Areas	4,562,138,000	4,562,138,000
1. Concreting/Construction of Marikina - Infanta Road, Quezon	700,000,000	700,000,000
2. Quirino - Andaya Highway, Quezon/Camarines Sur/Camarines Norte	515,000,000	515,000,000
a. Quirino Highway (Quezon Side), Intermittent Sections	164,800,000	164,800,000
b. Andaya Highway (Camarines Sur/Norte Side) Intermittent Sections	350,200,000	350,200,000
3. Concreting of San Narciso-San Andres Road, San Andres Section, Quezon (Intermittent Sections)	175,000,000	175,000,000
4. Concreting of Villaba-Leyte Road, Leyte	22,368,000	22,368,000
5. Concreting of Palapag-Mapanas-Gamay-Lapinig Road, Northern Samar (Intermittent Sections)	80,000,000	80,000,000

6. Concreting of Zamboanga West Coast Road (Gutalac-Jct. Baliguian-Siocon-Sirawai-Sibuco)	450,000,000	450,000,000
7. Concreting of Dipolog-Punta-Dansullan- Sergio Osmeña National Road, Polanco, Zamboanga del Norte	10,000,000	10,000,000
8. Construction of Tangub-Bonifacio-Don Victoriano Road, Misamis Occidental	20,000,000	20,000,000
9. Concreting of Iligan-Bukidnon Road, Lanao del Norte, Sta. Felomina-Bonbonan- Digkalaan-Rogongon	35,000,000	35,000,000
10. Iligan Circumferential Road, Phase I	50,000,000	50,000,000
11. Concreting of Doblison-Tukuran and Kapatagan Road, Contract Package A, Lanao del Norte, formerly under KFAED	84,229,000	84,229,000
12. Concreting of Doblison-Sultan Gumander Road, Contract Package B, Lanao del Norte, formerly under KFAED	140,369,000	140,369,000
13. Concreting of Sultan Gumander-Malabang Road, Contract Package C, Lanao del Sur, formerly under KFAED	209,172,000	209,172,000
14. Rehabilitation/Improvement along Surigao-Davao Coastal Road	1,911,000,000	1,911,000,000
a. Manay-Mati Section, Mati, Davao Oriental	150,000,000	150,000,000
b. Marikatag-San Agustin Section and Tagbina-Ninatuan-Bislig Sections	631,000,000	631,000,000
c. Jct. Macuag-Claver to Provincial Boundary Section	240,000,000	240,000,000
d. Bislig - Manay Section	890,000,000	890,000,000
1. Manay-Boston, Davao Oriental, RXI	890,000,000	890,000,000
a. Manay Section	50,000,000	50,000,000
b. Caraga - Baganga Section, w/ exception	120,000,000	120,000,000
c. Baganga Section, Phase I, w/ exception	110,000,000	110,000,000
d. Baganga Section, Phase II, w/ exception	135,000,000	135,000,000
e. Baganga-Cateel Section, w/ exception	135,000,000	135,000,000
f. Cateel - Boston Section, w/ exception	140,000,000	140,000,000
g. Boston Section, w/ exception	200,000,000	200,000,000
15. Concreting of Mawilian-Salug- Sinakungan Road, Agusan del Sur	60,000,000	60,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

16. Concreting of Agusan del Norte-Surigao del Sur Road (Cabadbaran-Puting Bato Section), Agusan del Norte Side	100,000,000	100,000,000
f. Roads to Address Critical Bottlenecks	5,274,773,000	5,274,773,000
1. Road Opening/Construction of missing links	2,640,000,000	2,640,000,000
a. Solsona - Kabugao Road	100,000,000	100,000,000
1. Ilocos Norte Side	50,000,000	50,000,000
2. Apayao Side, Intermittent Sections	50,000,000	50,000,000
b. Sallapadan-Tubo, Abra-Cervantes, Ilocos Sur	50,000,000	50,000,000
1. Abra Side	40,000,000	40,000,000
2. Ilocos Sur Side	10,000,000	10,000,000
c. Kabugao-Pudtol-Luna Road, Apayao, Intermittent Sections	50,000,000	50,000,000
d. Tabuk-Tanudan-Banawa Road	40,000,000	40,000,000
1. Kalinga Side	20,000,000	20,000,000
2. Ifugao Side	20,000,000	20,000,000
e. Banawa-Mungduan-Benguet Bdry. Road, Ifugao, (Intermittent Sections)	20,000,000	20,000,000
f. Baler-Casiguran Road, Aurora	50,000,000	50,000,000
g. Dr. Damian Reyes Memorial Road, Boac, Marinduque	80,000,000	80,000,000
h. Malinao - Buhi Road	45,000,000	45,000,000
1. Malinao Side, Albay	30,000,000	30,000,000
2. Buhi Side, Camarines Sur	15,000,000	15,000,000
i. Presentacion-Caramoan Coastal Road, Camarines Sur	20,000,000	20,000,000
j. Opening of Nalisbitan Road, Labo, Camarines Norte	20,000,000	20,000,000
k. Iloilo-Sta. Barbara Road, Iloilo	175,000,000	175,000,000
l. Metro Iloilo Radial Road, Iloilo	355,000,000	355,000,000
m. Iloilo East West Road, San Rafael-Passi Section, Iloilo	80,000,000	80,000,000
1. Iloilo 4th District	60,000,000	60,000,000
2. Iloilo 5th District	20,000,000	20,000,000

n. Construction of Concepcion, Danao-Buenavista, Carmen Road, Danao, Bohol	15,000,000	15,000,000
o. Construction of Albura-Burawen Road, Albura Section, Leyte	50,000,000	50,000,000
p. Resurfacing of San Miguel-Babatngon Road, Leyte	10,000,000	10,000,000
q. Calbayog Diversion Road, Samar (Intermittent Sections from Sta. 9+960 - Sta. 15+257.96)	60,000,000	60,000,000
r. Construction of Gandara-Matuguinao Road, Calbayog City, Samar	25,000,000	25,000,000
s. Concreting of Bugko-Menita-Mirador-Cagpanit-an De Maria-San Jose Road (Menita-Mirador Section), Northern Samar	10,000,000	10,000,000
t. Liloy-Labason Road, Dansalan-Poblacion, Labason Section, Zamboanga del Norte, (Intermittent Sections)	30,000,000	30,000,000
u. Concreting/Widening of Davao-Agusan Road to four lanes, Tibungco Section	10,000,000	10,000,000
v. Improvement/Concreting of additional two (2) lanes along Davao-Cotabato Road, (Jct. Davao Memorial Park to Matina Gallera Section), Matina, Davao City	20,000,000	20,000,000
w. Improvement/Concreting of additional two (2) lanes along Quimpo Boulevard Road (SM to ABS-CBN Road Section), Davao City	15,000,000	15,000,000
x. Improvement/Concreting of additional two (2) lanes along F. Torres Road Section, Poblacion District, Davao City	10,000,000	10,000,000
y. Improvement/Concreting of Kapalong-Talaingod-Valencia Road, Jct. T-A-K-ST-D-P Circumferential Road, Talaingod/Valencia Section, Kapalong/Talaingod, Davao del Norte/Bukidnon	1,300,000,000	1,300,000,000
1. Region X	500,000,000	500,000,000
2. Region XI	800,000,000	800,000,000
a. Brgy. Tibercia-Brgy. Sto. Niño Section, w/ exception	120,000,000	120,000,000
b. Sitio Bao-on - Sitio JBL Section	50,000,000	50,000,000
c. Brgy. Sto. Niño Section, Phase I	80,000,000	80,000,000
d. Brgy. Sto. Niño Section Phase II, with exception	91,000,000	91,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

e. Sitio Masipulan-Sitio Gabuyan Section	140,000,000	140,000,000
f. Sitio Cabadiangan-Sitio Basak Section	102,000,000	102,000,000
g. Sitio Basak-Highway Bdry. Valencia Section, w/ exception	152,000,000	152,000,000
h. Construction of Six (6) Bridges including approaches	65,000,000	65,000,000
1. Kipaliko Bridge, 40 LM		
2. Gabuyan Bridge, 15.8 LM		
3. Sto. Niño Bridge I, 30 LM		
4. Sto. Niño Bridge II, 40 LM		
5. Managa Bridge II, 25 LM		
6. Lasang Bridge, 38.3 LM		
2. Completion/Continuation of Unfinished/ On-Going Bridges	2,534,773,000	2,534,773,000
a. National Capital Region	105,000,000	105,000,000
1. Mandaluyong-Bacood Bridge connecting Aglipay & Libiran Sts., Sta. Mesa, Manila including ROW	55,000,000	55,000,000
2. Estrella (Nakati)-Pantaleon (Mandaluyong) Bridge across Pasig River	50,000,000	50,000,000
b. Region I	96,000,000	96,000,000
1. Bagulin Bridge along San Fernando-Bagulin Road, La Union	96,000,000	96,000,000
c. Cordillera Administrative Region	60,000,000	60,000,000
1. Sabangan Bridge and Approaches along Calanasan-Claveria Road, Apayao	50,000,000	50,000,000
2. Tamang Bridge and Approaches along Abut Conner-Kabugao Road, Apayao	10,000,000	10,000,000
d. Region II	154,000,000	154,000,000
1. Delfin Albano Bridge along Delfin Albano-Tumawini Road, Isabela	129,000,000	129,000,000
2. Abbag Bridge along Cordon-Diffun-Maddela-Aurora Road, Magtipunan, Quirino	25,000,000	25,000,000
e. Region III	209,500,000	209,500,000
1. Palilihan Bridge I including approaches & ROW along Roman Expressway, Hermosa, Bataan	93,500,000	93,500,000
2. Tiaong Bridge along Manila North Road, Sto. Tomas, Pampanga	25,600,000	25,600,000

3. Anao Bridge along San Jose - Malinao - Anao Road, Mexico, Pampanga	40,000,000	40,000,000
4. Bravo Bridge along Palayan City - Natividad Road, Palayan City, Nueva Ecija	44,400,000	44,400,000
5. Bangal Bridge and Approaches along Gapan - San Fernando - Olongapo Road, Olongapo City	6,000,000	6,000,000
f. Region IV-A	16,000,000	16,000,000
1. San Roque Bridge, Sariaya, Quezon	16,000,000	16,000,000
g. Region V	33,000,000	33,000,000
1. Viga Pilot Bridge and approaches along Viga-Panganiban-Bagamanoc Road, Viga, Catanduanes	18,000,000	18,000,000
2. Tokyo Bridge along Catanduanes Circumferential Road, Pandan, Catanduanes	15,000,000	15,000,000
h. Region VI	63,000,000	63,000,000
1. Agbalo Bridge along Iloilo East Coast-Capiz Road, Pontevedra, Capiz	45,000,000	45,000,000
2. Dungan Bridge IV, Dungan, Iloilo City	10,000,000	10,000,000
3. Completion of Particion-Lubacan Overflow Bridge and Concreting of Approaches, Iloilo	8,000,000	8,000,000
i. Region VII	80,000,000	80,000,000
1. Gov. Cuenco Avenue Flyover, Cebu City	80,000,000	80,000,000
j. Region VIII	124,500,000	124,500,000
1. Biliran Bridge along Leyte- Biliran Road, Biliran	25,000,000	25,000,000
2. Gandara Bridge along Maharlika Highway, Western Samar	54,500,000	54,500,000
3. Kalam II Bridge along Lapinig-Arteche Road, Lapinig, Northern Samar	45,000,000	45,000,000
k. Region IX	71,547,000	71,547,000
1. De Venta Perla Bridge & Approaches along Pagadian City - Dipolog City, Zamboanga del Norte	59,200,000	59,200,000
2. Sinunuc Bridge & Approaches, Zamboanga City	12,347,000	12,347,000

GENERAL APPROPRIATIONS ACT, FY 2008

1. Region X	1,012,426,000	1,012,426,000
1. Cagayan de Oro City Third Bridge and Access Road, Cagayan de Oro City	400,000,000	400,000,000
2. Lobog Parallel Bridge along Oroquieta-Plaridel Road, Plaridel, Misamis Occidental	50,000,000	50,000,000
3. Panguil Bay Bridge, Tangub City along Ozamiz-Pagadian Road, Misamis Occidental	300,000,000	300,000,000
4. Daisug Bridge and approaches along Oroquieta City-Calamba-Mountain Road, Misamis Occidental	45,000,000	45,000,000
5. Package 1-A, Bridges along Iligan-Cagayan de Oro Road, Lanao del Norte and Misamis Oriental, previously funded from ADB	33,653,000	33,653,000
6. Package 6, Bridges along Iligan-Aurora Road, Lanao del Norte previously funded from ADB	138,773,000	138,773,000
7. Tipolo Bridge along Oroquieta City-Plaridel-Calamba-Sapang Dalaga Road, Plaridel, Misamis Occidental	45,000,000	45,000,000
x. Region XI	229,046,000	229,046,000
1. Package 9, Bridges along Mati-Baganga Road, Davao Oriental previously funded from ADB	112,346,000	112,346,000
2. Gov. Generoso Bridge I (Bankerohan Bridge) along Davao-Cotabato Road, Poblacion District, Davao City	116,700,000	116,700,000
y. Region XII	66,536,000	66,536,000
1. Package 4, Bridges along Cotabato-General Santos Road, South Cotabato-Sultan Kudarat and Maguindanao, previously funded from ADB	66,536,000	66,536,000
z. Region XIII	214,218,000	214,218,000
1. Azpetia Bridge along Prosperidad-Lianga Road, Prosperidad	7,000,000	7,000,000
2. Bacay Bridge along Vernala-Loreto Road, Vernala	8,000,000	8,000,000
3. Bislig Bridge along Surigao-Davao Coastal Road, Bislig, Surigao del Sur	89,218,000	89,218,000
4. Tago-La Paz Bridge along Surigao-Davao Coastal Road, (Alternate Road) Tago, Surigao del Sur	110,000,000	110,000,000

3. Rehabilitation/Replacement of Damaged Bridges along National Roads	100,000,000	100,000,000
2. Rehabilitation/Reconstruction of Damaged Paved National Roads Generated from Pavement Management System/Highway Development and Management-4 (NDM-4)	10,056,297,000	10,056,297,000
a. National Capital Region	595,000,000	595,000,000
1. North Manila DEO	80,000,000	80,000,000
a. 1st District, Manila	20,000,000	20,000,000
1. Honorio Lopez Blvd. including Bridge	20,000,000	20,000,000
b. 2nd District, Manila	20,000,000	20,000,000
1. J.P. Rizal Avenue including Bridge/ Box Culvert	14,000,000	14,000,000
2. J.A. Santos	6,000,000	6,000,000
c. 3rd District, Manila	20,000,000	20,000,000
1. Arlegui Street	7,000,000	7,000,000
2. T. Mapua Street	7,000,000	7,000,000
3. J.P. Rizal Avenue	6,000,000	6,000,000
d. 4th District, Manila	20,000,000	20,000,000
1. A. Macada Street	7,000,000	7,000,000
2. Legarda Street	7,000,000	7,000,000
3. A. N. Lacson Street	6,000,000	6,000,000
2. South Manila DEO	60,000,000	60,000,000
a. 5th District, Manila	20,000,000	20,000,000
1. U. N. Avenue	5,000,000	5,000,000
2. G. Del Pilar	5,000,000	5,000,000
3. R. Boulevard (Service Road)	5,000,000	5,000,000
4. Leon Guinto	5,000,000	5,000,000
b. 6th District, Manila	20,000,000	20,000,000
1. Pres. Quirino Avenue (North and South Bound)	20,000,000	20,000,000
c. Pasay City	20,000,000	20,000,000
1. EDSA (North and South Bound)	20,000,000	20,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

	50,000,000	50,000,000
	25,000,000	25,000,000
a. 1st District, Quezon City		
1. Del Monte Avenue	10,000,000	10,000,000
2. Maria Clara Street	5,000,000	5,000,000
3. A Bonifacio Avenue	10,000,000	10,000,000
b. 2nd District, Quezon City	25,000,000	25,000,000
1. Tandang Sora Avenue	10,000,000	10,000,000
2. IBP Road	8,000,000	8,000,000
3. Susano Road	7,000,000	7,000,000
4. Quezon City 2nd DEO	50,000,000	50,000,000
a. 3rd District, Quezon City	25,000,000	25,000,000
1. 20th Avenue (P. Tuazon-B. Serrano Road)	10,000,000	10,000,000
2. Katipunan Avenue and E. Rodriguez Jr. (Pres. Garcia Avenue), Shuster St.-Ortigas Avenue (Intermittent Sections)	15,000,000	15,000,000
b. 4th District, Quezon City	25,000,000	25,000,000
1. G. Araneta Avenue (Aurora Blvd.-Quezon Avenue) both sides	5,000,000	5,000,000
2. E. Rodriguez Sr. Avenue (Araneta-Aurora Blvd.)	5,000,000	5,000,000
3. C.P. Garcia Street	15,000,000	15,000,000
5. 1st Metro Manila DEO	120,000,000	120,000,000
a. San Juan	20,000,000	20,000,000
1. F. Blumentrit	10,000,000	10,000,000
2. EDSA (Reblocking)	10,000,000	10,000,000
b. Pasig City	20,000,000	20,000,000
1. Imelda Avenue	10,000,000	10,000,000
2. Ortigas Avenue	10,000,000	10,000,000
c. 1st District, Taguig/Pateros	20,000,000	20,000,000
1. PPTA Road	15,000,000	15,000,000
2. Taguig Diversion Road (Bagong Calzada Street)	5,000,000	5,000,000

d. 2nd District, Taguig City	20,000,000	20,000,000
1. Pres. Garcia Avenue	20,000,000	20,000,000
e. 1st District, Marikina City	20,000,000	20,000,000
1. Sumulong Highway	20,000,000	20,000,000
f. 2nd District, Marikina City	20,000,000	20,000,000
1. Marikina-San Mateo Road	20,000,000	20,000,000
6. 2nd Metro Manila DEO	80,000,000	80,000,000
a. 1st District, Makati City	20,000,000	20,000,000
1. Sen. Gil Puyat Avenue, Makati City	10,000,000	10,000,000
2. Antonio Arnaiz Avenue	10,000,000	10,000,000
b. 2nd District, Makati City	20,000,000	20,000,000
1. Kalayaan Avenue, Makati City	10,000,000	10,000,000
2. Pres. Garcia Avenue, Makati City	10,000,000	10,000,000
c. 1st District, Parañaque City	20,000,000	20,000,000
1. Roxas Boulevard	10,000,000	10,000,000
2. Ninoy Aquino Avenue	10,000,000	10,000,000
d. 2nd District, Parañaque City	20,000,000	20,000,000
1. Sucat Road (South and North Bound)	20,000,000	20,000,000
7. 2nd Metro Manila Sub-DEO	25,000,000	25,000,000
a. Las Piñas City	25,000,000	25,000,000
1. MSR-Quirino, Brgy. Pulang Lupa I from Las Piñas District Hospital towards Zapote - Alabang Junction, Phase I	15,000,000	15,000,000
2. MSR-Quirino, Brgy E. Aldana and Brgy. Pulang Lupa I, from Plaza Quezon towards Las Piñas District Hospital, Phase II	10,000,000	10,000,000
8. 3rd Metro Manila DEO	80,000,000	80,000,000
a. 1st District, Caloocan City	20,000,000	20,000,000
1. Deparo - Camarin Road	20,000,000	20,000,000
b. 2nd District, Caloocan City	20,000,000	20,000,000
1. Rizal Avenue Extension including drainage, Caloocan City	5,000,000	5,000,000
2. C-3 Road including drainage, Caloocan City	15,000,000	15,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

c. 1st District, Valenzuela City	20,000,000	20,000,000
1. Gov. T. Santiago Street, including drainage, Valenzuela City	10,000,000	10,000,000
2. Colong Road including Drainage, Valenzuela City	10,000,000	10,000,000
d. 2nd District, Valenzuela City	20,000,000	20,000,000
1. Polo-Novaliches Road including drainage, Valenzuela City	10,000,000	10,000,000
2. Polo-Pugad Baboy Road including drainage, Valenzuela City	10,000,000	10,000,000
9. Malabon-Navotas Sub-DEO	50,000,000	50,000,000
a. N. Naval Street, Navotas City	10,000,000	10,000,000
b. Gov. Pascual Avenue, Navotas City	3,000,000	3,000,000
c. P. Aquino Street, Malabon City	12,000,000	12,000,000
d. Gen. Luna Street, Malabon City	15,000,000	15,000,000
e. N. N. del Pilar Street, Malabon City	10,000,000	10,000,000
b. Region I	448,000,000	448,000,000
1. Ilocos Norte 1st DEO	50,000,000	50,000,000
a. MNR - (Maciai - Baduang Road), Pagudpud	20,000,000	20,000,000
b. Improvement of Ilocos Norte-Apayao Road, Sarrat	30,000,000	30,000,000
2. Ilocos Norte 2nd DEO	55,000,000	55,000,000
a. Improvement of Ilocos Norte-Apayao Road	22,000,000	22,000,000
b. Pias - Currimeo - Balaccad Road	33,000,000	33,000,000
3. Ilocos Sur 1st DEO	50,000,000	50,000,000
a. Vigan-Airport Road	20,000,000	20,000,000
b. Manila North Road	30,000,000	30,000,000
4. Ilocos Sur 2nd DEO	54,000,000	54,000,000
a. Candon-Salcedo Road	20,000,000	20,000,000
b. Manila North Road	34,000,000	34,000,000
1. Candon City Section	14,000,000	14,000,000
2. Candon-Santiago Section	20,000,000	20,000,000

5. La Union 1st DEO	20,000,000	20,000,000
a. San Fernando-Bagulin Road	20,000,000	20,000,000
6. La Union 2nd DEO	30,000,000	30,000,000
a. Bauang-Baguio City Road	30,000,000	30,000,000
7. Pangasinan 1st DEO	50,000,000	50,000,000
a. Alaminos-Lucap Road, Alaminos	8,000,000	8,000,000
b. Bani Jct.-Agno Road, Agno	20,000,000	20,000,000
c. Pangasinan-Zambales Road	22,000,000	22,000,000
8. Pangasinan 2nd DEO	50,000,000	50,000,000
a. Pangasinan-La Union Road	25,000,000	25,000,000
b. Lingayen-Dinnaley Road (via Matalava)	25,000,000	25,000,000
9. Pangasinan 3rd DEO	39,000,000	39,000,000
a. Pangasinan-Nueva Vizcaya Road	39,000,000	39,000,000
10. Pangasinan Sub-DEO	50,000,000	50,000,000
a. Repair/Rehabilitation of Ilang Bridge along Carmen Jct.-Bayambang-San Carlos -Manat Road, San Carlos City	1,000,000	1,000,000
b. Repair/Rehabilitation of Pagal Bridge along Carmen Jct.-Bayambang-San Carlos -Manat Road, San Carlos City	500,000	500,000
c. Carmen-Jct.-Bayambang-Manat Road	23,500,000	23,500,000
d. Sta. Barbara-Mangaldan Road	25,000,000	25,000,000
c. Cordillera Administrative Region	206,000,000	206,000,000
1. Abra DEO	20,000,000	20,000,000
a. Abra-Kalinga Road	15,000,000	15,000,000
b. Abra-Ilocos Sur Road	5,000,000	5,000,000
2. Apayao 1st DEO	20,000,000	20,000,000
a. Kabugao-Pudtol-Luna Road, Capitol - Poblacion Section	20,000,000	20,000,000
3. Apayao 2nd DEO	20,000,000	20,000,000
a. Calanasan-Claveria Road	10,000,000	10,000,000
b. Calanasan-Ilocos Norte Road, Apayao	10,000,000	10,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

4. Baguio City DEO	50,000,000	50,000,000
a. Kennon Road	7,000,000	7,000,000
b. Leonard Wood Road	3,000,000	3,000,000
c. Loakan Road	7,000,000	7,000,000
d. Ferguson Road	7,000,000	7,000,000
e. Harrison Road 2	5,000,000	5,000,000
f. M. Roxas Road	7,000,000	7,000,000
g. Balatoc Road	7,000,000	7,000,000
h. Outlook Drive	7,000,000	7,000,000
5. Benguet 1st DEO	36,000,000	36,000,000
a. Itogon-Dalupirip-San Manuel Road	36,000,000	36,000,000
6. Benguet 2nd DEO	20,000,000	20,000,000
a. Acop-Kapangan-Kibungan-Bakun Road	20,000,000	20,000,000
7. Kalinga DEO	20,000,000	20,000,000
a. Kalinga-Abra Road	10,000,000	10,000,000
b. Tabuk-Banane via Barlig Road	10,000,000	10,000,000
8. Mt. Province DEO	20,000,000	20,000,000
a. Mt. Province-Ilocos Sur via Tue Road	20,000,000	20,000,000
d. Region II	319,000,000	319,000,000
1. Batanes DEO	96,000,000	96,000,000
a. Basco-Contracosta Road	20,000,000	20,000,000
b. Basco Port Road	6,000,000	6,000,000
c. Basco-Mahatao-Ivana-Uyugan-Innajba Road	70,000,000	70,000,000
2. Cagayan, 1st DEO	33,000,000	33,000,000
a. Cagayan Valley Road	33,000,000	33,000,000
3. Cagayan, 2nd DEO	20,000,000	20,000,000
a. Manila North Road	20,000,000	20,000,000
4. Cagayan, 3rd DEO	20,000,000	20,000,000
a. Cagayan Valley Road	20,000,000	20,000,000
5. Isabela, 1st DEO	20,000,000	20,000,000
a. Daang Maharlika Road	20,000,000	20,000,000

6. Isabela, 2nd DEO	32,000,000	32,000,000
a. Santiago-Tuguegarao Road	20,000,000	20,000,000
b. Gann-Roxas Road	12,000,000	12,000,000
7. Isabela, 3rd DEO	12,000,000	12,000,000
a. Santiago-Tuguegarao Road, San Mateo-Cabatuan Section	12,000,000	12,000,000
8. Isabela, 4th DEO	16,000,000	16,000,000
a. Echague-Poblacion Road	16,000,000	16,000,000
9. Nueva Vizcaya DEO	20,000,000	20,000,000
a. Daang Maharlika Road, (Intermittent Sections from Macate Section, Bambang - San Luis Section, Diadi)	20,000,000	20,000,000
10. Nueva Vizcaya Sub-DEO	25,000,000	25,000,000
a. Daang Maharlika Road, (Intermittent Sections from Poblacion-Villaflores Sections, Sta. Fe)	25,000,000	25,000,000
11. Quirino DEO	25,000,000	25,000,000
a. Cordon-Diffun-Maddela-Aurora Bdry. Road (CDMA) and its Related Roads (Diffun/Aglipay/Maddela Sections)	25,000,000	25,000,000
e. Region III	1,570,700,000	1,570,700,000
1. Aurora DEO	20,000,000	20,000,000
a. Baler-Dongabon Road, Villa to Diteki Section including Diteki Bridge	20,000,000	20,000,000
2. Bataan 1st DEO	213,000,000	213,000,000
a. Gapan-Olongapo Road	26,000,000	26,000,000
b. Jct. Layac-Balanga-Mariveles Port Road	111,800,000	111,800,000
c. Roman Expressway	75,200,000	75,200,000
3. Bataan 2nd DEO	47,000,000	47,000,000
a. Jct. Layac-Balanga-Mariveles Port Road	47,000,000	47,000,000
4. Bulacan 1st DEO	188,000,000	188,000,000
a. Gen. Alejo Santos Highway	158,000,000	158,000,000
b. Old Cagayan Valley Road	20,000,000	20,000,000
c. Pulilan-Calumpit Road	10,000,000	10,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

5. Bulacan 2nd DEO	454,000,000	454,000,000
a. Gen. Alejo Santos Highway	85,000,000	85,000,000
b. Daang Maharlika Highway (LZ)	99,000,000	99,000,000
c. Old Cagayan Valley Road	20,000,000	20,000,000
d. Sta. Rita-Camias Old Road	20,000,000	20,000,000
e. MCR/Bulacan Bdry.-Bigte-IPD Dam Road including replacement of Kay Tialo Bridge	50,000,000	50,000,000
f. Gen. Alejo Santos Highway to CVR Junction via San Rafael Road	50,000,000	50,000,000
g. CVR Junction-San Miguel-DRT-Angat-Gen. Alejo Santos Highway	50,000,000	50,000,000
h. Morzagaray-Bigte Road including replacement of Kay Umak Bridge	32,000,000	32,000,000
i. Bocane - San Jose Road	48,000,000	48,000,000
6. Nueva Ecija 1st DEO	114,700,000	114,700,000
a. San Jose - Lupao Road	40,000,000	40,000,000
b. Nueva Ecija - Pangasinan Road	30,000,000	30,000,000
c. Muñoz - Lupao Road including Rehabilitation of Baliuag Bridge	44,700,000	44,700,000
1. Road	6,400,000	6,400,000
2. Baliuag Bridge	38,300,000	38,300,000
7. Nueva Ecija 2nd DEO	20,000,000	20,000,000
a. Daang Maharlika Road (LZ)	20,000,000	20,000,000
8. Pampanga 1st DEO	274,000,000	274,000,000
a. San Vicente - Apalit Road	33,000,000	33,000,000
b. Tulauc - Sto. Domingo Road	193,000,000	193,000,000
c. Candaba - San Miguel Road	48,000,000	48,000,000
9. Pampanga 2nd DEO	50,000,000	50,000,000
a. Upgrading of San Fernando-Lubao Road	30,000,000	30,000,000
1. Guagua Section	15,000,000	15,000,000
2. Lubao Section	15,000,000	15,000,000
b. Improvement of Angeles - Porac - Dinalupihan Road	10,000,000	10,000,000

c. Improvement of San Antonio - Floridablanca Road	5,000,000	5,000,000
d. Upgrading of Lubao Diversion Road	5,000,000	5,000,000
10. Pampanga Sub - DEO	50,000,000	50,000,000
a. Arayat - Magalang - Mabalacat Road	33,500,000	33,500,000
b. Angeles - Porac - Dinalupihan Road, Angeles City	7,000,000	7,000,000
c. Old Manila North Road	7,500,000	7,500,000
d. Camp Dau Road, Mabalacat	2,000,000	2,000,000
11. Tarlac DEO	20,000,000	20,000,000
a. Paniqui-Camiling-Mawa Road	20,000,000	20,000,000
12. Tarlac Sub-DEO	20,000,000	20,000,000
a. Bamban Poblacion Road	20,000,000	20,000,000
13. Zambales 1st DEO	50,000,000	50,000,000
a. San Marcelino-San Narciso Road	50,000,000	50,000,000
14. Zambales 2nd DEO	50,000,000	50,000,000
a. Subic-PHILSEC Road	44,000,000	44,000,000
b. Rizal Avenue	6,000,000	6,000,000
f. Region IV-A	1,030,000,000	1,030,000,000
1. Batangas 1st DEO	38,000,000	38,000,000
a. Talisay-Laurel-Agoncillo Road, Lemery-Agoncillo Section	20,000,000	20,000,000
b. Diokno Highway, Calaca Section	18,000,000	18,000,000
2. Batangas 2nd DEO	120,000,000	120,000,000
a. Batangas-Tabangao-Lobo Road	80,000,000	80,000,000
1. Section I (Intermittent Sections)	40,000,000	40,000,000
2. Section II	20,000,000	20,000,000
3. Section III, Intermittent Sections	20,000,000	20,000,000
b. Bauan-Mabini Road	20,000,000	20,000,000
c. Lobo-Malabrigo-Laiya Road	20,000,000	20,000,000
3. Batangas 3rd DEO	66,000,000	66,000,000
a. Banay-Banay-Cuenca-Mojon Road	66,000,000	66,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

1. Section I	20,000,000	20,000,000
2. Section II	20,000,000	20,000,000
3. Section III	20,000,000	20,000,000
4. Section IV	6,000,000	6,000,000
4. Batangas 4th DEO	124,000,000	124,000,000
a. Banay-Banay-Cuenca-Mojon Road, (Intermittent Sections)	24,000,000	24,000,000
b. Batangas-Lobo Road, (Intermittent Sections)	30,000,000	30,000,000
c. Manila-Batangas Road	20,000,000	20,000,000
d. Batangas-Quezon Road, (Intermittent Sections)	30,000,000	30,000,000
e. Lipa-Rosario Road	20,000,000	20,000,000
5. Cavite DEO	65,000,000	65,000,000
a. Dasmariñas-Carmona Road	30,000,000	30,000,000
b. Zapote-Salawag-Salitran Road	20,000,000	20,000,000
c. Daang Hari Road	15,000,000	15,000,000
6. Cavite Sub-DEO	209,000,000	209,000,000
a. Noveleta-Maic-Tagaytay Road (Intermittent Sections)	30,000,000	30,000,000
b. Maic Jct.-Caylabue Road (Intermittent Sections)	30,000,000	30,000,000
c. Maragondon-Magallanes-Amuyong Road (Intermittent Sections)	41,000,000	41,000,000
d. Sta. Rosa - Tagaytay Road	12,000,000	12,000,000
e. Indang-Alfonso via Luksuhin Road (Intermittent Sections)	41,000,000	41,000,000
f. Crisanto M. de los Reyes Avenue, Amadeo Section	30,000,000	30,000,000
g. Maragondon-Magallanes-Amuyong Road	25,000,000	25,000,000
7. Laguna 1st DEO	53,000,000	53,000,000
a. Rizal Bdry.-Famy-Quezon Road	13,000,000	13,000,000
b. Pila-Poblacion Road	10,000,000	10,000,000
c. Paete-Famy Poblacion Road	10,000,000	10,000,000
d. Pagsanjan-Lucban Road	20,000,000	20,000,000

8. Laguna 2nd DEO	60,000,000	60,000,000
a. Calamba-Tagaytay Road	20,000,000	20,000,000
b. Old Manila South Road, Cabuyan Section	20,000,000	20,000,000
c. Old Manila South Road, San Pedro Section	20,000,000	20,000,000
9. Laguna Sub-DEO	65,000,000	65,000,000
a. Calamba-Sta. Cruz-Famy Road (Day - Victoria Section)	15,000,000	15,000,000
b. Calauan-Magcarlan Bdry. Road, Day- Calauan Poblacion-Victoria Section	15,000,000	15,000,000
c. MSR-San Pablo Road Section	20,000,000	20,000,000
d. San Pablo - Dolores Road	15,000,000	15,000,000
10. Quezon 1st DEO	25,000,000	25,000,000
a. Lucena - Tayabas - Lucban - Sampaloc - Mauban Port Road	20,000,000	20,000,000
b. Famy-Real-Infanta-Dinahican Port Road	5,000,000	5,000,000
11. Quezon 2nd DEO	70,000,000	70,000,000
a. MSR Jct.-Tiaong-Dolores Road, Asphalt Section	15,000,000	15,000,000
b. Quezon-Batangas Road	6,000,000	6,000,000
c. MSR Jct.-Tiaong-Dolores Road, Concrete Section	15,000,000	15,000,000
d. MSR Diversion Road	19,000,000	19,000,000
e. MSR Old Route, Lucena City	15,000,000	15,000,000
12. Quezon 3rd DEO	60,000,000	60,000,000
a. San Francisco-San Andres Road, San Andres	20,000,000	20,000,000
b. Catanauan-Buenavista Road, Buenavista Section (Phase I)	15,000,000	15,000,000
c. Catanauan-Buenavista Road, Buenavista Section (Phase II)	15,000,000	15,000,000
d. Mulanay-San Francisco-San Andres Road, San Andres Section	10,000,000	10,000,000
13. Quezon 4th DEO	25,000,000	25,000,000
a. MSR Jct.-Lopez-Catanauan Road (Intermittent Sections)	22,000,000	22,000,000
b. Tagkanayan Poblacion Road	3,000,000	3,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

14. Rizal 2nd DEO	50,000,000	50,000,000
a. San Mateo-Rodriguez Road, San Mateo Section	10,000,000	10,000,000
b. San Mateo-Rodriguez Road, Rodriguez Section	10,000,000	10,000,000
c. San Jose Rodriguez-Quezon City Road, Rodriguez Section	10,000,000	10,000,000
d. Teresa-Morong Road, Teresa Section	5,000,000	5,000,000
e. Manila East Road, Morong	5,000,000	5,000,000
f. Sagbat-Pililia Road, Morong to Pililia	10,000,000	10,000,000
g. Region IV-B	246,000,000	246,000,000
1. Marinduque DEO	86,000,000	86,000,000
a. Marinduque Circumferential Road (Intermittent Sections)	86,000,000	86,000,000
2. Occidental Mindoro DEO	20,000,000	20,000,000
a. Jct. Mindoro West Coast Road (Bagong Silang)-Cabacao Diversion Road	20,000,000	20,000,000
3. Occidental Mindoro Sub-DEO	20,000,000	20,000,000
a. Tagbak-Lubang-Looc Road	20,000,000	20,000,000
4. Oriental Mindoro DEO	20,000,000	20,000,000
a. Calapan North Road	10,000,000	10,000,000
b. Calapan South Road	10,000,000	10,000,000
5. Southern Mindoro DEO	20,000,000	20,000,000
a. Calapan South Road (Intermittent Sections)	10,000,000	10,000,000
b. Mindoro Oriental/Occidental East Coastal Road	10,000,000	10,000,000
6. Palawan 1st DEO	20,000,000	20,000,000
a. Coron-Busuanga Road	20,000,000	20,000,000
7. Palawan 2nd DEO	20,000,000	20,000,000
a. Puerto Princesa South Road Jct.- Poblacion Brooke's Point Road	20,000,000	20,000,000
8. Palawan 3rd DEO	20,000,000	20,000,000
a. Puerto Princesa North Road Jct.- Napsan-Apurawan Road	20,000,000	20,000,000

9. Romblon DEO	20,000,000	20,000,000
a. Tablas Circumferential Road, Alcantara-Looc Section, Alcantara, Tablas Island	20,000,000	20,000,000
h. Region V	594,000,000	594,000,000
1. Albay 1st DEO	89,000,000	89,000,000
a. DM Jct. - Legazpi - Sto. Domingo - Tabaco - Tiwi, Camarines Sur Bdry. Road	10,000,000	10,000,000
b. Mt. Mayon Park Road, Tabaco City	10,000,000	10,000,000
c. Camp Bagong Ibalong Road	15,000,000	15,000,000
d. Banquerohan-Bariis-Sogoy-Sorsogon Bdry. Road	20,000,000	20,000,000
e. Legazpi City-Punta de Jesus Road	34,000,000	34,000,000
2. Albay 2nd DEO	20,000,000	20,000,000
a. Natacon-Libon-Polangui Road	20,000,000	20,000,000
3. Camarines Norte DEO	104,000,000	104,000,000
a. Daang Maharlika Road	40,000,000	40,000,000
b. Gahonon Road	15,000,000	15,000,000
c. Daet-Mercedes Road	34,000,000	34,000,000
d. Talobatib-Jose Panganiban-Poblacion Port Road	15,000,000	15,000,000
4. Camarines Sur 1st DEO	82,000,000	82,000,000
a. Sipocot-Cabusao Road	32,000,000	32,000,000
b. Danao-Pasacao Road	50,000,000	50,000,000
5. Camarines Sur 2nd DEO	81,000,000	81,000,000
a. Naga City Bdry.-Calabanga-Balongay Road	56,000,000	56,000,000
b. Fraternidad-Biak-na-Bato-E. Angeles-Bagumbayan Road	25,000,000	25,000,000
6. Camarines Sur 3rd DEO	17,000,000	17,000,000
a. Tigaon-Goa-San Jose-Lagonoy-Guijalo via San Vicente Road	17,000,000	17,000,000
7. Camarines Sur 4th DEO	62,000,000	62,000,000
a. Iriga City-Masoli Road	35,000,000	35,000,000
b. Iriga City-San Isidro-Nanawan Road, Iriga City	27,000,000	27,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

8. Catanduanes DEO	20,000,000	20,000,000
a. Jct. Baras-Gigmoto-Viga Road	20,000,000	20,000,000
9. Masbate 1st DEO	20,000,000	20,000,000
a. Jct. Crossing-Mandaon Road	20,000,000	20,000,000
10. Masbate 2nd DEO	27,000,000	27,000,000
a. Uson (Jct. Buenavista)-Camayan Road (Intermittent Sections)	27,000,000	27,000,000
11. Masbate Sub-DEO	20,000,000	20,000,000
a. San Fernando North Road, San Jacinto Proper, San Jacinto	20,000,000	20,000,000
12. Sorsogon DEO	20,000,000	20,000,000
a. Ariman-Casiguran Road, Casiguran	20,000,000	20,000,000
13. Sorsogon Sub-DEO	32,000,000	32,000,000
a. Irosin-San Roque-Bulusan Lake Road	32,000,000	32,000,000
i. Region VI	1,380,848,000	1,380,848,000
1. Aklan DEO	20,000,000	20,000,000
a. Aklan East Road (Intermittent Sections)	20,000,000	20,000,000
2. Antique DEO	20,000,000	20,000,000
a. Nantico - Bia-an - Egaña - Sibalom Road	20,000,000	20,000,000
3. Capiz 1st DEO	60,000,000	60,000,000
a. Iloilo East Coast-Capiz Road (Intermittent Sections from Km 153+600-Km 166+000)	60,000,000	60,000,000
4. Capiz 2nd DEO	182,000,000	182,000,000
a. Tapaz-Jamindan-Altavas Road (Intermittent Sections)	60,000,000	60,000,000
b. Iloilo-Capiz Road (New Route) (Intermittent Sections)	70,000,000	70,000,000
c. Dao By-Pass Road (Intermittent Sections)	43,000,000	43,000,000
d. Sigma-Mambusao-Jamindan Road (Intermittent Sections)	9,000,000	9,000,000
5. Guimaras DEO	20,000,000	20,000,000
a. Guimaras Circumferential Road (Intermittent Sections)	20,000,000	20,000,000

6. Iloilo 2nd DEO	234,848,000	234,848,000
a. Barotac Nuevo-Dumangas-Dacutan Wharf Road (Intermittent Sections)	40,000,000	40,000,000
b. Rehabilitation of Bingaman-Tapaz Road	30,000,000	30,000,000
c. Rehabilitation of Calinog-Lambunao Road	25,000,000	25,000,000
d. Rehabilitation of Lambunao-Janiuay Road	30,000,000	30,000,000
e. Rehabilitation of Janiuay-Cabatuan Road	37,000,000	37,000,000
f. Reblocking of Pototan-Mina-Janiuay Road	10,000,000	10,000,000
g. Rehabilitation of Cabatuan-Maasin Road	7,000,000	7,000,000
h. Rehabilitation of Lambunao-Inca Road	15,000,000	15,000,000
i. Reblocking of Pototan Poblacion - Banga Pototan Road	5,000,000	5,000,000
j. Rehabilitation of Lambunao-Pototan Road	10,000,000	10,000,000
k. Rehabilitation of Cabatuan-Jelicnon Montinola Road	5,848,000	5,848,000
l. Dueñas Diversion Road	20,000,000	20,000,000
7. Iloilo 3rd DEO	36,000,000	36,000,000
a. Iloilo East Coast-Estancia Wharf Road	6,000,000	6,000,000
b. Balasan-Carles Road	30,000,000	30,000,000
8. Iloilo 4th DEO	47,000,000	47,000,000
a. Mandurriao-San Miguel-Alimodian-Maasin-Cabatuan Road	27,000,000	27,000,000
b. Jct. Bancal-Leon-Antique Bdry. Road	10,000,000	10,000,000
c. Oton-Mambog-Caboloan-Abilay-San Jose-San Miguel Road	10,000,000	10,000,000
9. Iloilo City DEO	45,000,000	45,000,000
a. Iloilo-Antique Road	20,000,000	20,000,000
b. Molo-Mandurriao Road	5,000,000	5,000,000
c. Mandurriao-Pakiad Road	20,000,000	20,000,000
10. Negros Occidental 1st DEO	273,000,000	273,000,000
a. Bacolod North Road (Intermittent Sections)	23,000,000	23,000,000
b. Jct. New Sagay-Old Sagay Road	20,000,000	20,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

c. Jct. National Road Sagay-Bato-Dian-Marcelo-Balea Jct. National Road (Intermittent Sections)	50,000,000	50,000,000
d. Jct. Murcia-Cansilayan-Damsite-Abuanan-Bago City Road (Intermittent Sections)	90,000,000	90,000,000
e. Bacolod North Road	80,000,000	80,000,000
1. Bulanon Section	30,000,000	30,000,000
2. Manapla Section	25,000,000	25,000,000
3. Cadiz Section	25,000,000	25,000,000
f. Rehabilitation of Bacolod North Road, 3rd District, Negros Occidental	10,000,000	10,000,000
11. Negros Occidental 2nd DEO	45,000,000	45,000,000
a. Bacolod South Road (Intermittent Sections)	35,000,000	35,000,000
b. Rehabilitation/Improvement of Bagomama-La Castellana-Isabela Road, (K0066+300-K0077+000 with exception)	2,000,000	2,000,000
c. Rehabilitation/Improvement of Isabela-Libas Negros Occidental Boundary Road, (K0076+277-K0080+042 with exception)	2,000,000	2,000,000
d. Rehabilitation/Improvement of Isabela-Libas Negros Occidental Road, (K0080+844-K0088+000 with exception)	2,000,000	2,000,000
e. Rehabilitation/Improvement of Binalbagan-Isabela Road, (K0070+310-K0075+1023 with exception)	2,000,000	2,000,000
f. Rehabilitation/Improvement of Jct. Bagomama-La Castellana-Isabela Road, (K0059+000-K0063+300 with exception)	2,000,000	2,000,000
12. Negros Occidental 3rd DEO	61,000,000	61,000,000
a. Bacolod South Road (Intermittent Sections)	55,000,000	55,000,000
b. Kabankalan-Bais Road	6,000,000	6,000,000
13. Negros Occidental 4th DEO	245,000,000	245,000,000
a. Jct. San Enrique-Pontevedra By-Pass Road (Intermittent Sections)	50,000,000	50,000,000
b. Jct. Pulupandan-Pulupandan Pier Road (Intermittent Sections)	50,000,000	50,000,000
c. Bago-Mambucal Road (Intermittent Sections)	42,000,000	42,000,000
d. Sum-ag - Abuanan Road (Intermittent Sections)	33,000,000	33,000,000

e. Jct. Palencia-Boy Scout Camp Road (Intermittent Sections)	70,000,000	70,000,000
14. Dacolod City DEO	92,000,000	92,000,000
a. Dacolod North Road	18,000,000	18,000,000
b. Dacolod South Road	18,000,000	18,000,000
c. Dacolod-San Carlos Road	40,000,000	40,000,000
d. Sto. Niño-Danago Road (North)	16,000,000	16,000,000
j. Region VII	841,000,000	841,000,000
1. Bohol 2nd DEO	15,000,000	15,000,000
a. Tagbilaran North Road (Clarín- Talibon intermittent sections)	15,000,000	15,000,000
2. Bohol 3rd DEO	16,000,000	16,000,000
a. Tagbilaran East Road(Loay- Jagna intermittent sections)	16,000,000	16,000,000
3. Cebu 1st DEO	56,000,000	56,000,000
a. Antonio Y de Pío Highways	15,000,000	15,000,000
b. Bogo-Curva-Medellin- Daanbangayan-Maya Road	41,000,000	41,000,000
4. Cebu 2nd DEO	52,000,000	52,000,000
a. Cebu-Toledo Wharf Road	27,000,000	27,000,000
b. Rehabilitation of Natalio Bacalso Avenue, Carcar - Sibonga Section	25,000,000	25,000,000
5. Cebu 3rd DEO	119,000,000	119,000,000
a. Cebu-Toledo Wharf Road (Intermittent Sections)	39,000,000	39,000,000
b. Toledo-Tabuelan-San Remigio Road (Intermittent Sections)	80,000,000	80,000,000
6. Cebu 4th DEO	74,000,000	74,000,000
a. N. Bacalso Ave. (Cebu South Road)	62,000,000	62,000,000
1. Argao Section, Argao, Km. 56+800 - Km. 58+440	15,000,000	15,000,000
2. Boljoon-Oslob Sections, Boljoon and Oslob, Km. 105+000-Km. 108+300 (with exceptions)	17,000,000	17,000,000
3. Oslob Section, Oslob, Km. 111+280- Km. 113+400, with exceptions	15,000,000	15,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

4. Oslob Section, Oslob, Km. 114+400- Km. 118+000	15,000,000	15,000,000
b. Argao-Moalboal Road	12,000,000	12,000,000
7. Cebu 5th DEO	111,000,000	111,000,000
a. Cebu North Magsaysay Wharf Road, (Intermittent Sections)	111,000,000	111,000,000
8. Cebu City DEO	70,000,000	70,000,000
a. Cebu-Dalamban Transcentral Highway	55,000,000	55,000,000
b. Camp Lapu-Lapu Road	15,000,000	15,000,000
9. Negros Oriental, 1st DEO	40,000,000	40,000,000
a. Dumaguete North Road	40,000,000	40,000,000
1. San Jose-Cantupa Section, La Libertad, DNR, Km 102+000-Km 104+083.6	20,000,000	20,000,000
2. Dayoyo Section, Jimalalud, DNR, Km 95+793-Km 97+000	10,000,000	10,000,000
3. Bulado Section, DNR, Guinhulagan, Km 124+793-Km 125+190	10,000,000	10,000,000
10. Negros Oriental, 2nd DEO	54,000,000	54,000,000
a. Dumaguete South Road (Intermittent Sections)	23,000,000	23,000,000
b. Dumaguete North Road (Jct. Kabankalan-Negros Occidental Bdry.) (Intermittent Sections)	20,000,000	20,000,000
c. Dumaguete Airport Road (Intermittent Sections)	11,000,000	11,000,000
11. Negros Oriental, 3rd DEO	30,000,000	30,000,000
a. Replacement of Juan Colon Bridge along Dumaguete South Road	30,000,000	30,000,000
12. Siquijor, DEO	204,000,000	204,000,000
a. Siquijor Circumferential Road	204,000,000	204,000,000
1. Larena-E. Villanueva Circumferential Road, Km 10+475-Km 13+975	50,000,000	50,000,000
2. E. Villanueva-Maria Circumferential Road, Km 22+860-Km 25+860	50,000,000	50,000,000
3. Lazi Road, Km 36+260-Km 39+260	50,000,000	50,000,000
4. San Juan Circumferential Road, Km 61+883-Km 62+883	20,000,000	20,000,000
5. Siquijor-Larena Road, Km 4+100-Km 6+000	34,000,000	34,000,000

k. Region VIII	806,000,000	806,000,000
1. Leyte 1st DEO	20,000,000	20,000,000
a. Rehabilitation of Government Center Road Network, Leyte	10,000,000	10,000,000
b. Rehabilitation of Daang Maharlika, (Tacloban-Lilo-an Section), Leyte 1st	10,000,000	10,000,000
2. Tacloban Sub-DEO	52,000,000	52,000,000
a. Rehabilitation along Daang Maharlika Highway, Tacloban City (Intermittent Sections)	52,000,000	52,000,000
3. Leyte 2nd DEO	20,000,000	20,000,000
a. Rehabilitation of Palo-Carigara - Ormoc Road, Leyte 2nd	20,000,000	20,000,000
4. Leyte 3rd DEO	20,000,000	20,000,000
a. Rehabilitation of Sambulawan-Calaguise-Calubian Road, Tigbawan Section, Leyte	20,000,000	20,000,000
5. Leyte 4th DEO	40,000,000	40,000,000
a. Reconstruction of Libungao-Matag-ob-Palompon Road, Palompon/Matag-ob, Leyte 4th	20,000,000	20,000,000
b. Rehabilitation of Palompon - Isabel-Merida-Osmoc Road including replacement of Raquiza Bridge, Isabel, Leyte	20,000,000	20,000,000
6. Leyte 5th DEO	46,000,000	46,000,000
a. Rehabilitation along Maharlika Highway (Intermittent Sections)	29,500,000	29,500,000
b. Rehabilitation of Tacloban-Daybay South Road (Intermittent Sections)	16,500,000	16,500,000
7. Southern Leyte DEO	20,000,000	20,000,000
a. Rehabilitation of Bdry. Southern Leyte-Maasin-Macrohon-Sogod-Daang Maharlika Road, Maasin City	20,000,000	20,000,000
8. Eastern Samar DEO	478,000,000	478,000,000
a. Rehabilitation of Jct. Taft - Oras - San Policarpio - Artech Road, (Intermittent Sections) including Oras Bridge and approaches	111,000,000	111,000,000
b. Rehabilitation of Borongan-Guiuan Road, (Intermittent Sections)	200,000,000	200,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

c. Rehabilitation of Wright Taft-Borong Road, (Intermittent Sections), Eastern Samar including Layug Bridge	167,000,000	167,000,000
9. Northern Samar 1st DEO	20,000,000	20,000,000
a. Reconstruction of Daang Maharlika (SM) (San Isidro-San Juan)	10,000,000	10,000,000
b. Rehabilitation/Reconstruction of Daang Maharlika (Allen-Caglapinao Section)	10,000,000	10,000,000
10. Northern Samar 2nd DEO	20,000,000	20,000,000
a. Rehabilitation of San Policarpio-Arteche-Lapinig Road	20,000,000	20,000,000
11. Samar 1st DEO	50,000,000	50,000,000
a. Rehabilitation of Maharlika Highway, Calbayog-Allen Section, Calbayog City	20,000,000	20,000,000
b. Reblocking of Calbayog - Catarman Road	30,000,000	30,000,000
1. Km 788+000-Km 800+000 with exceptions	15,000,000	15,000,000
2. Km 800+500-Km 809+550 with exceptions	15,000,000	15,000,000
12. Samar 2nd DEO	20,000,000	20,000,000
a. Rehabilitation of Catbalogan Diversion Road	20,000,000	20,000,000
1. Region IX	605,000,000	605,000,000
1. Isabela City Sub-DEO	20,000,000	20,000,000
a. Isabela - Maluso Road	20,000,000	20,000,000
2. Zamboanga City DEO	158,000,000	158,000,000
a. Rehabilitation of Zamboanga City-Labuan-Limpapa Road	50,000,000	50,000,000
b. Pagadian-Zamboanga City Road (Intermittent Sections)	50,000,000	50,000,000
c. RT Lim Boulevard	20,000,000	20,000,000
d. Gov. Camins Road (Intermittent Sections)	28,000,000	28,000,000
e. Rehabilitation/Reconstruction of Baliwasan Seaside Road	10,000,000	10,000,000
3. Zamboanga del Norte 1st DEO	20,000,000	20,000,000
a. Dipolog-Sindangan-Liloy Road	20,000,000	20,000,000
4. Zamboanga del Norte 2nd DEO	242,000,000	242,000,000
a. Sindangan - Liloy Road	130,000,000	130,000,000
b. Liloy - Ipil Road	112,000,000	112,000,000

5. Zamboanga del Norte 3rd DEO	20,000,000	20,000,000
a. Dipolog-Polanco-Piñan-Jct. Oroquieta Road	20,000,000	20,000,000
6. Zamboanga del Sur 1st DEO	38,000,000	38,000,000
a. Jct. Blancia-Molave-Josefina Road, Blancia, Mahayag	20,000,000	20,000,000
b. Jct. Blancia-Molave-Josefina Road	18,000,000	18,000,000
7. Zamboanga Sibugay DEO	69,000,000	69,000,000
a. Lanao-Pagadian-Zamboanga City Road (Intermittent Sections)	24,000,000	24,000,000
b. Ipil-Liloy-Sindangan Road (Intermittent Sections)	45,000,000	45,000,000
8. Zamboanga del Sur 3rd DEO	38,000,000	38,000,000
a. Reconstruction of Jct. Dumalinao-Margosatubig Road (Intermittent Sections)	38,000,000	38,000,000
n. Region X	532,000,000	532,000,000
1. Bukidnon 1st DEO	20,000,000	20,000,000
a. Jct. Capitol-Hospital Road	20,000,000	20,000,000
2. Bukidnon 3rd DEO	136,000,000	136,000,000
a. Maranag-Maradugao Road	136,000,000	136,000,000
3. Camiguin Low District	50,000,000	50,000,000
a. Rehabilitation of Camiguin Circumferential Road including slope protection	50,000,000	50,000,000
4. Lanao del Norte 1st DEO	40,000,000	40,000,000
a. Linamon-Zamboanga Road	20,000,000	20,000,000
b. Linamon-Zamboanga Road (Donggoan Section, Kapatagan)	20,000,000	20,000,000
5. Lanao del Norte 2nd DEO	60,000,000	60,000,000
a. Linamon-Zamboanga Road	55,000,000	55,000,000
1. Linamon Section	5,000,000	5,000,000
2. Kausuagan Section	10,000,000	10,000,000
3. Maigo Section	15,000,000	15,000,000
4. Kolambogan Section	10,000,000	10,000,000
5. Tubod Section	10,000,000	10,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

6. Baroy Section	5,000,000	5,000,000
b. Concrete Reblocking along Misamis Oriental-Ma. Cristina Bdry. Road, Km. 1525+600-Km. 1526+000 (Pob.-Jollibee Section)	5,000,000	5,000,000
6. Misamis Occidental DEO	31,000,000	31,000,000
a. Jimenez Port Road	14,000,000	14,000,000
b. Oroquieta City-Calamba Mt. Road	17,000,000	17,000,000
7. Misamis Occidental Sub-DEO	41,000,000	41,000,000
a. Rehabilitation of Ozamis-Pagadian Road	41,000,000	41,000,000
8. Misamis Oriental 1st DEO	20,000,000	20,000,000
a. Butuan City-Cagayan de Oro City- Iligan City Road	20,000,000	20,000,000
9. Misamis Oriental 2nd DEO	64,000,000	64,000,000
a. Butuan City-Cagayan de Oro City- Iligan Road	44,000,000	44,000,000
b. Gingoog-Claveria-Villanueva Road	20,000,000	20,000,000
10. Cagayan de Oro City DEO	70,000,000	70,000,000
a. Carmen-Patag-Bulua Road	10,000,000	10,000,000
b. Slip Section along Cagayan de Oro Airport Road	10,000,000	10,000,000
c. Iligan-Cagayan de Oro-Butuan Road	35,000,000	35,000,000
1. Puerto Cugman Section	15,000,000	15,000,000
2. Gusa-Lapasan Section	15,000,000	15,000,000
3. Abellamosa Service Road including Isla de Oro Bridge	5,000,000	5,000,000
d. Cagayan de Oro Port Road	15,000,000	15,000,000
n. Region XI	146,000,000	146,000,000
1. Davao del Norte DEO	26,000,000	26,000,000
a. Rehabilitation of Surigao- Davao Coastal Road, Apokon Section	26,000,000	26,000,000
2. Compostela Valley DEO	40,000,000	40,000,000
a. Rehabilitation of Surigao- Davao Coastal Road, Pantukan Section	40,000,000	40,000,000

3. Davao del Sur 1st DEO	20,000,000	20,000,000
a. Rehabilitation of Davao-Cotabato Road, Kinuskusan Section, Bansalan	20,000,000	20,000,000
4. Davao City Sub-DEO	20,000,000	20,000,000
a. Rehabilitation of Bayabas- Eden Road, Toril District	20,000,000	20,000,000
5. Davao Oriental 2nd DEO	40,000,000	40,000,000
a. Rehabilitation of Davao Oriental-Surigao Coastal Road, Banaybanay - Mati Section	40,000,000	40,000,000
1. Phase I, Naputi-Puntalinao Section	20,000,000	20,000,000
2. Phase II, Puntalinao-Pintatagan Section	20,000,000	20,000,000
o. Region XII	170,000,000	170,000,000
1. Cotabato 2nd DEO	20,000,000	20,000,000
a. Bukidnon - Cotabato Road, Poblacion Gen. Luna Section, Carmen	10,000,000	10,000,000
b. Davao - Cotabato Road, Manuangan-Panatan Section	10,000,000	10,000,000
2. General Santos City Sub-DEO	50,000,000	50,000,000
a. Digos - Makar Road	20,000,000	20,000,000
b. Jct. Digos - Buayan Airport Road	30,000,000	30,000,000
3. Sarangani DEO	20,000,000	20,000,000
a. Sarangani-Davao del Sur Coastal Road	9,000,000	9,000,000
b. Sarangani-Sultan Kudarat Coastal Road, Malisbong Section, Maitum	5,000,000	5,000,000
c. Maitum-Lake Sebu Road, Gawan-Lubo Section	6,000,000	6,000,000
4. South Cotabato DEO	40,000,000	40,000,000
a. Marbel - Makar Road	40,000,000	40,000,000
1. Koronadal-Carpenter Mill Section, Koronadal City, South Cotabato	20,000,000	20,000,000
2. Koronadal City Section, Koronadal City, South Cotabato	10,000,000	10,000,000
3. Tupi Section, Brgy. Poblacion, Tupi, South Cotabato	10,000,000	10,000,000
5. Sultan Kudarat	20,000,000	20,000,000
a. Dulawan - Marbel Road (Tacurong - New Carmen Section)	20,000,000	20,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

6. Cotabato City Sub-DEO	20,000,000	20,000,000
a. Cotabato - Ala - Marbel Road, Tamontaka-Awang Section, Datu Odin Sinsuat, Shariff Kabunsuan	10,000,000	10,000,000
b. Cotabato City Circumferential Road, Jose Lim St.-Lugay-Lugay-Bucana Section, Cotabato City	10,000,000	10,000,000
p. Region XIII	198,000,000	198,000,000
1. Agusan del Norte DEO	20,000,000	20,000,000
a. Agusan - Surigao Road	10,000,000	10,000,000
b. Agusan - Misamis Road	10,000,000	10,000,000
2. Agusan del Sur 1st DEO	38,000,000	38,000,000
a. NJR San Francisco-Bahi-Barobo Road	38,000,000	38,000,000
3. Agusan del Sur 2nd DEO	20,000,000	20,000,000
a. NRJ Bahbah - Talacogon Road	20,000,000	20,000,000
4. Butuan City DEO	40,000,000	40,000,000
a. Butuan City - Masao Road	20,000,000	20,000,000
b. Butuan City - Cagayan de Oro - Iligan Road including Bridges (Agusan - Misamis Oriental Road)	20,000,000	20,000,000
5. Surigao del Norte 1st DEO	20,000,000	20,000,000
a. Quezon-Mapawa-Capalayan-Espina-Navarro Road	5,000,000	5,000,000
b. Surigao City-San Juan Coastal Road	10,000,000	10,000,000
c. Surigao-Davao Coastal Road, Kanutungan Section	5,000,000	5,000,000
6. Surigao del Norte 2nd DEO	20,000,000	20,000,000
a. Jct. Osmeña-Pilar Road	6,000,000	6,000,000
b. Del Carmen-Sta. Monica-San Isidro Road	8,000,000	8,000,000
c. Cancoy-San Isidro-Pilar Road	6,000,000	6,000,000
7. Surigao del Norte Sub-DEO	20,000,000	20,000,000
a. Dinagat-Loreto Road, Dinagat Section	7,500,000	7,500,000
b. Dinagat-Loreto Road, San Jose Section	6,000,000	6,000,000
c. Dinagat-Loreto Road, Loreto Section	6,500,000	6,500,000

8. Surigao del Sur 2nd DEO	20,000,000	20,000,000
a. Surigao-Davao Coastal Road, Dislig Section	10,000,000	10,000,000
b. Surigao-Davao Coastal Road, Lingig Section	5,000,000	5,000,000
c. MRJ Barobo-Agusan del Sur Bdry. Road	5,000,000	5,000,000
q. Nationwide	368,749,000	368,749,000
3. Road Upgrading (gravel to concrete) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standard (NDM-4 Project Analysis)	7,981,565,000	7,981,565,000
a. Region I	324,835,000	324,835,000
1. Ilocos Norte 2nd DEO	113,835,000	113,835,000
a. Concreting of Batac-Pinili Road	22,100,000	22,100,000
b. Ilocos Norte-Abra Road	12,200,000	12,200,000
c. Ilocos Norte-Apayao Road (San Nicolas-Dingras Section)	11,700,000	11,700,000
d. Batac-Jct. Banna (Espiritu) Nueva Era Road, Previously funded under RRNDP, Phase III, PN-P220	67,835,000	67,835,000
2. Ilocos Sur 2nd DEO	144,000,000	144,000,000
a. San Emilio-Quirino Road	15,000,000	15,000,000
b. Santiago-Banayoyo-Lidlida-San Emilio Road	13,300,000	13,300,000
c. Sta. Maria-Burgos Road, Burgos	1,800,000	1,800,000
d. Sulvec Port Road, Narvacan	6,700,000	6,700,000
e. Jct. Candon-Salcedo-Del Pilar Road	20,000,000	20,000,000
f. Del Pilar Road	4,200,000	4,200,000
g. San Emilio-Del Pilar Road	10,000,000	10,000,000
h. Candon-Salcedo Road	20,000,000	20,000,000
i. Sta. Lucia-Salcedo Road	10,000,000	10,000,000
j. Construction/Concreting of Santiago Road	10,000,000	10,000,000
k. Construction/Concreting of San Esteban Road	10,000,000	10,000,000
l. Concreting of Manila North Road, Sta. Lucia	10,000,000	10,000,000
m. Widening/Concreting of Quirino Road	13,000,000	13,000,000
3. La Union 1st DEO	30,000,000	30,000,000
a. San Fernando By-pass Road Extension	20,000,000	20,000,000

b. San Juan-San Gabriel Road (San Gabriel-Kapangan, Benguet Section), San Gabriel	10,000,000	10,000,000
4. La Union 2nd DEO	20,000,000	20,000,000
a. Concreting of Agoo Beach Road, Agoo	20,000,000	20,000,000
5. Pangasinan 3rd DEO	17,000,000	17,000,000
a. Pangasinan-Nueva Vizcaya Road	1,300,000	1,300,000
b. San Nicolas-Matidad-San Quintin-Umingan Road	15,700,000	15,700,000
b. Cordillera Administrative Region	586,000,000	586,000,000
1. Abra Lone Legislative District	32,000,000	32,000,000
a. Abra - Cervantes Road	15,000,000	15,000,000
b. Abra-Ilocos Norte Road	15,000,000	15,000,000
c. Lagangilang Access Road	2,000,000	2,000,000
2. Apayao 1st DEO	30,000,000	30,000,000
a. Abbot-Conner-Kabugao Road, Apayao	15,000,000	15,000,000
b. Kabugao-Pudtol-Luna-Cagayan Bdry. Road	15,000,000	15,000,000
3. Apayao 2nd DEO	56,000,000	56,000,000
a. Kabugao-Pudtol-Luna-Cagayan Bdry. Road, (Intermittent Sections from Dagupan-Capannikian Sections)	25,000,000	25,000,000
b. Calanasan-Ilocos Norte Road, Apayao	15,000,000	15,000,000
c. Calanasan-Claveria Road, Apayao	16,000,000	16,000,000
4. Benguet 1st DEO	65,000,000	65,000,000
a. Baguio - Itogon Road	15,000,000	15,000,000
b. Itogon-Dalupirip-San Manuel Bdry. Road	20,000,000	20,000,000
c. City Limit - Sto. Tomas Road	30,000,000	30,000,000
5. Benguet 2nd DEO	58,000,000	58,000,000
a. Acop - Kapangan - Kibungan - Bakun Road	58,000,000	58,000,000
6. Ifugao DEO	87,000,000	87,000,000
a. Nueva Vizcaya-Ifugao-Mt. Province Bdry. Road, Intermittent Sections (from Nayon to Cudog Sections)	8,000,000	8,000,000
b. Banaue - Hungduan - Benguet Brgy. Road, Intermittent Sections (from Himang to Ujah Sections)	8,000,000	8,000,000

c. Widening/Concreting of Mayoyao-Aguinaldo Road, Intermittent Sections from Puntuyan Intersection-Ubao Proper (Bumaguing) Sections	71,000,000	71,000,000
7. Kalinga DEO	92,000,000	92,000,000
a. Kalinga - Cagayan Road (Calanan - Enrile Section)	5,000,000	5,000,000
b. Balbalan - Pinukpuk Road	27,000,000	27,000,000
c. Mt. Province Bdry.- Calanan - Pinukpuk Abbut Road	30,000,000	30,000,000
d. Kalinga - Abra Road	30,000,000	30,000,000
8. Mt. Province DEO	166,000,000	166,000,000
a. Mt. Province - Nueva Vizcaya Road	50,000,000	50,000,000
b. Jct. Talubin - Barlig - Paracelis - Callacad Road	50,000,000	50,000,000
c. Jct. Talubin - Barlig - Natomin - Paracelis - Callacad Road	46,000,000	46,000,000
d. Bananao Access Road	20,000,000	20,000,000
c. Region II	511,519,000	511,519,000
1. Batanes DEO	14,000,000	14,000,000
a. Uyugan - Mahatao Interior Road	14,000,000	14,000,000
2. Cagayan, 1st DEO	31,000,000	31,000,000
a. Manila North Road (Jct. Bangag - Mabanguc - Paruddun Section)	31,000,000	31,000,000
3. Cagayan, 2nd DEO	30,000,000	30,000,000
a. Jct. Logac - Lasan - Gagabutan Road	20,000,000	20,000,000
b. Claveria Dibalio-Luzon-Cagayan Bdry. Road	10,000,000	10,000,000
4. Cagayan, 3rd DEO	30,000,000	30,000,000
a. Centro-Tuao-Cato Apayao Road Shortcut Road connecting Apayao to Apayao Section of Cagayan-Apayao Road	20,000,000	20,000,000
b. Tuao Abbut Road	10,000,000	10,000,000
5. Isabela, 1st DEO	34,000,000	34,000,000
a. Cabagan - Sta. Maria Road	20,000,000	20,000,000
b. Jct. National - Sta. Victoria Road	14,000,000	14,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

6. Isabela, 2nd DEO	50,000,000	50,000,000
a. Ilagan-Delfin Albano-Mallig Road	30,000,000	30,000,000
b. Maguilian-San Mariano Road (Alibadabad Section)	10,000,000	10,000,000
c. Maguilian-San Mariano Road (Binatug Section)	10,000,000	10,000,000
7. Isabela, 3rd DEO	38,000,000	38,000,000
a. Cauayan-Cabatuan Road (Intermittent Sections)	38,000,000	38,000,000
8. Isabela, 4th DEO	37,000,000	37,000,000
a. Burgos-Gen. Aguinaldo Road	15,000,000	15,000,000
b. Jct. Ipil-Quirino Bdry. Road	10,000,000	10,000,000
c. Ipil Bridge, Echague	12,000,000	12,000,000
9. Nueva Vizcaya DEO	96,519,000	96,519,000
a. Bambang-Kasibu-Solano Road, (Intermittent Sections from San Fernando-Labai Sections)	30,000,000	30,000,000
b. Solano-Quezon Road, Previously funded under RRNDP, Phase III, PH-P220	66,519,000	66,519,000
10. Nueva Vizcaya Sub-DEO	77,000,000	77,000,000
a. Jct. National Road-Bitmong Belance H.V. Bdry. Road, (Intermittent Sections from Bitmong-Belance Sections)	40,000,000	40,000,000
b. Aritao-Quirino Road, (Intermittent Sections from Baganan, Aritao- Bua, Kasibu Sections)	37,000,000	37,000,000
11. Quirino DEO	74,000,000	74,000,000
a. Echague-Jones-Madella Road (Villa Norte-Panang Section)	19,000,000	19,000,000
b. Cordon-Aurora Bdry. Road and its related roads	30,000,000	30,000,000
c. Jct. Abbag-Ponggo-Guingin Bdry. Road and its related roads	15,000,000	15,000,000
d. Jct. Victoria, Aglipay-Kasibu Road and its related roads	10,000,000	10,000,000
4. Region III	249,438,000	249,438,000
1. Aurora DEO	30,000,000	30,000,000
a. Nueva Ecija-Aurora Road, Baler-Cemento Section	6,500,000	6,500,000

b. Baler-Cemento via Dicaloyungan	23,500,000	23,500,000
2. Bataan 1st DEO	14,000,000	14,000,000
a. Mabatang Vicinal Road	14,000,000	14,000,000
3. Bataan 2nd DEO	3,000,000	3,000,000
a. Mariveles By-Pass Road	2,000,000	2,000,000
b. Sisiman Port Road	1,000,000	1,000,000
4. Nueva Ecija 1st DEO	50,000,000	50,000,000
a. Muñoz - Lupan Road	50,000,000	50,000,000
5. Nueva Ecija 2nd DEO	30,000,000	30,000,000
a. Valdefuente - Fortaleza Road	30,000,000	30,000,000
6. Pampanga 1st DEO	62,438,000	62,438,000
a. Candaba - San Miguel Road	27,000,000	27,000,000
b. Baliuag Boundary-Candaba Road, Previously funded under RAMP, Phase III, PN-P220	35,438,000	35,438,000
7. Tarlac DEO	30,000,000	30,000,000
a. Tarlac-San Miguel via Macabulos Road	15,000,000	15,000,000
b. Tarlac Airport Road	7,000,000	7,000,000
c. San Miguel Cadre Road	8,000,000	8,000,000
8. Tarlac Sub-DEO	30,000,000	30,000,000
a. Tarlac - Zambales Road	30,000,000	30,000,000
e. Region IV-A	502,365,000	502,365,000
1. Batangas 1st DEO	42,000,000	42,000,000
a. Palico - Cadre Road, Nasugbu Section	7,800,000	7,800,000
b. Palico - Balayan - Batangas Road, including Bridges	34,200,000	34,200,000
2. Batangas 2nd DEO	25,000,000	25,000,000
a. Ouan - Mabini Road	25,000,000	25,000,000
3. Batangas 3rd DEO	14,000,000	14,000,000
a. Talisay-Laurel-Agoncillo Road	14,000,000	14,000,000
4. Batangas 4th DEO	98,365,000	98,365,000
a. Batangas-Lobo Road, Intermittent Sections	12,000,000	12,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

b. San Juan-Laiya Road, Previously funded under RRNDP, Phase III, PH-P220 (Intermittent Sections)	86,365,000	86,365,000
5. Cavite Sub-DEO	50,000,000	50,000,000
a. Tagaytay - Talisay Road	50,000,000	50,000,000
6. Laguna 1st DEO	17,000,000	17,000,000
a. Majayjay - Lucban Road	17,000,000	17,000,000
7. Laguna 2nd DEO	30,000,000	30,000,000
a. Calamba-Tagaytay Road (Intermittent Sections)	30,000,000	30,000,000
8. Quezon 1st DEO	56,000,000	56,000,000
a. Lucena - Tayabas - Lucban - Sampaloc - Mauban Port Road (Intermittent Sections)	26,000,000	26,000,000
b. Famy-Real-Infanta-Dinahican Port Road	15,000,000	15,000,000
c. Tayabas - Maimit - Mauban Road	15,000,000	15,000,000
9. Quezon 2nd DEO	14,000,000	14,000,000
a. San Pablo Bdry. - Dolores - Pinagdanglayan Road	14,000,000	14,000,000
10. Quezon 3rd DEO	99,000,000	99,000,000
a. Mulanay - San Francisco Road (Intermittent Sections)	99,000,000	99,000,000
11. Quezon 4th DEO	57,000,000	57,000,000
a. Quezon - Alabat - Perez Road	15,000,000	15,000,000
b. Talaba - Summit - Panaon Road	15,000,000	15,000,000
c. MSR Jct. - Catanauan Road (Intermittent Sections)	27,000,000	27,000,000
f. Region IV-B	653,000,000	653,000,000
1. Marinduque DEO	117,000,000	117,000,000
a. Dr. Damian Reyes Memorial Road (Boac Side)	67,000,000	67,000,000
b. Dr. Damian Reyes Memorial Road (Torrijos Side, Sibuyao-Maranlig Section)	50,000,000	50,000,000
2. Occidental Mindoro DEO	53,000,000	53,000,000
a. Mindoro Oriental/ Occidental East Coastal Road	30,000,000	30,000,000

b. Jct. MMCR (Labangan)- Murtha-Jct. Iriron Road	10,000,000	10,000,000
c. Jct. MMCR (San Isidro)- Penal Colony -Jct. Yapang Road	13,000,000	13,000,000
3. Occidental Mindoro Sub-DEO	30,000,000	30,000,000
a. Jct. Tagbak-Lubang-Looc Road- Buroi Road, Lubang Island	10,000,000	10,000,000
b. Jct. Tagbak-Lubang-Looc Road- Binacas Road, Lubang Island	20,000,000	20,000,000
4. Oriental Mindoro DEO	30,000,000	30,000,000
a. Calapan North Road (Intermittent Sections)	30,000,000	30,000,000
5. Southern Mindoro DEO	30,000,000	30,000,000
a. Mindoro Oriental/Occidental East Coastal Road (Intermittent Sections)	30,000,000	30,000,000
6. Palawan 1st DEO	79,000,000	79,000,000
a. Coron-Busuanga Road	20,000,000	20,000,000
b. Puerto Princesa North Road (PPNR) Jct.-Taytay Poblacion Road	11,000,000	11,000,000
c. Puerto Princesa North Road, El Wido-Taytay Section	48,000,000	48,000,000
7. Palawan 2nd DEO	52,000,000	52,000,000
a. PPSR Jct.-(Abo-Abo)-Quezon Road	6,000,000	6,000,000
b. Quezon - Aramayuan Road	26,000,000	26,000,000
c. Aramayuan-Berong-Puerto Princesa City Road	20,000,000	20,000,000
8. Palawan 3rd DEO	30,000,000	30,000,000
a. PPNR Jct.-Napsan-Apurawan Road	15,000,000	15,000,000
b. Irawan - Tagburos Road	15,000,000	15,000,000
9. Romblon DEO	232,000,000	232,000,000
a. Tablas Circumferential Road, Tablas Island (Intermittent Sections)	90,000,000	90,000,000
b. Romblon-Cogon- Sablayan Road, Romblon Island	20,000,000	20,000,000
c. Sibuyan Circumferential Road, Sibuyan Island (Intermittent Sections)	67,000,000	67,000,000
d. Odiongan-East-West Road, Tablas Island	20,000,000	20,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

e. Parpagoha (Marigondon)- Binoog Road, Tablas Island	20,000,000	20,000,000
f. Lubi-Binoog Road, San Agustin, Tablas Island	10,000,000	10,000,000
g. Dapawan-Torrel Road, Odiongan, Tablas Island	5,000,000	5,000,000
g. Region V	509,000,000	509,000,000
1. Albay 1st DEO	70,000,000	70,000,000
a. Legazpi - Tabaco - Tiwi Road, Tiwi Section (Upland Areas)	20,000,000	20,000,000
b. Tabaco - Ligao Road, Panal Bankilingan and San Vicente Sections	20,000,000	20,000,000
c. Banquerohan-Bariis- Sogoy-Sorsogon Bdry. Road	10,000,000	10,000,000
d. Camalig-Basud-Tagaytay-Baligang- Taladong-Comuniarado-Peñafrancia Road, (Camalig Portion)	20,000,000	20,000,000
2. Albay 2nd DEO	40,000,000	40,000,000
a. Libon-Bacolod- San Vicente-Marocmoc-Buga Road	30,000,000	30,000,000
b. Ligao-Tabaco Road	10,000,000	10,000,000
3. Camarines Norte DEO	35,000,000	35,000,000
a. Daet Airport Road	500,000	500,000
b. Talobatib-J. Panganiban Road	6,765,000	6,765,000
c. Dagong Silang-Capalonga Road	27,735,000	27,735,000
4. Camarines Sur 1st DEO	9,000,000	9,000,000
a. Sipocot-Cabesao Road	9,000,000	9,000,000
5. Camarines Sur 2nd DEO	14,000,000	14,000,000
a. Naga City Bdry.-Calabanga-Balongay Road	14,000,000	14,000,000
6. Camarines Sur 3rd DEO	27,000,000	27,000,000
a. Goa-Digdigon-San Isidro Road	15,000,000	15,000,000
b. Tigaon-Goa-San Jose-Lagonoy- Guijalo via San Vicente Road	12,000,000	12,000,000
7. Camarines Sur 4th DEO	19,000,000	19,000,000
a. San Isidro-Nanawan Road, Iriga City	10,000,000	10,000,000
b. Nabua-Balatan Road, Balatan	9,000,000	9,000,000

8. Catanduanes DEO	127,000,000	127,000,000
a. Jct. Bato-Baras Road	32,000,000	32,000,000
b. Jct. Bato-Baras Road, Km. 014+656- Km. 018+618 (Intermittent Sections)	60,000,000	60,000,000
c. Codon - Pandan Road with exceptions	35,000,000	35,000,000
9. Masbate 1st DEO	43,000,000	43,000,000
a. Jct. Tawad - Baled Road, Baled (Intermittent Sections)	30,000,000	30,000,000
b. Jct. Crossing - Mandaon Road	13,000,000	13,000,000
10. Masbate 2nd DEO	28,000,000	28,000,000
a. Uson (Jct. Buenavista)-Cawayan Road (Intermittent Sections)	28,000,000	28,000,000
11. Masbate Sub-DEO	47,000,000	47,000,000
a. San Fernando South Road, Batuan	17,000,000	17,000,000
b. San Fernando North Road	30,000,000	30,000,000
1. Calipatan Section, San Jacinto	20,000,000	20,000,000
2. Dorongan Section, San Jacinto	10,000,000	10,000,000
12. Sorsogon DEO	30,000,000	30,000,000
a. Sorsogon Diversion Road, Sorsogon City	25,000,000	25,000,000
b. Donsol-Banuag-Gurang Road, Donsol	5,000,000	5,000,000
13. Sorsogon Sub-DEO	20,000,000	20,000,000
a. Ariman-Jct. Bulusan Lake Road	10,000,000	10,000,000
b. Ariman - Casiguran Road	10,000,000	10,000,000
h. Region VI	812,755,000	812,755,000
1. Aklan DEO	50,000,000	50,000,000
a. Altavas - Jamindan Road (Intermittent Sections)	30,000,000	30,000,000
b. Caticlan-Malay-Libertad Road, Malay (Intermittent Sections)	20,000,000	20,000,000
2. Antique DEO	125,513,000	125,513,000
a. Iloilo - Antique Road	13,648,000	13,648,000
b. Malandog - Buhang Road	9,344,000	9,344,000
c. Bantayan-San Pedro-Cubay Road	28,008,000	28,008,000

GENERAL APPROPRIATIONS ACT, FY 2008

d. Pandan-Libertad-Antique-Aklan Bdry. Road, Antique, Previously funded under RRNDP, Phase III, PH-P220	74,513,000	74,513,000
3. Capiz 1st DEO	42,737,000	42,737,000
a. Jct. National Road - Mi-anay- Duyoc - Calaan - Panitan Road	14,000,000	14,000,000
b. Maayon-Cuartero-Jct. Iloilo- Capiz Road, Previously funded under RRNDP, Phase III, PH-P220	28,737,000	28,737,000
4. Capiz 2nd DEO	121,353,000	121,353,000
a. Tapaz-Jamindan-Altavas Road (Intermittent Sections)	40,000,000	40,000,000
b. Maayon-Cuartero-Jct. Iloilo- Capiz Road, Previously funded under RRNDP, Phase III, PH-P220	41,353,000	41,353,000
c. Jct. National Road-Jamindan- Linambasan-Camp Peralta Road, Jamindan (Intermittent Sections)	10,000,000	10,000,000
d. Concreting of Iloilo-Capiz Road (Old Route) Km 72+460-Km 72+858 (with exception)	5,000,000	5,000,000
e. Concreting of Iloilo-Capiz Road (Old Route) Km 72+858-Km 73+257 (with exception)	5,000,000	5,000,000
f. Concreting of Iloilo-Capiz Road (Old Route) Km 76+327-Km 76+761 (with exception)	5,000,000	5,000,000
g. Concreting of Tapaz-Jamindan-Altavas Road, Km 78+603-Km 80+715	5,000,000	5,000,000
h. Concreting of Tapaz-Jamindan-Altavas Road, Km 80+715-Km 81+075	5,000,000	5,000,000
i. Concreting of Tapaz-Jamindan-Altavas Road, Km 81+075-Km 81+435	5,000,000	5,000,000
5. Guimaras DEO	48,000,000	48,000,000
a. Guimaras Circumferential Road (Intermittent Sections)	30,000,000	30,000,000
b. Central Road (San Miguel-Constancia- Caban Road), Intermittent Sections	18,000,000	18,000,000
6. Iloilo 1st DEO	65,000,000	65,000,000
a. Oton-Buray-Sta. Rita-Sta. Monica-Rizal- Sta. Clara-San Antonio-San Miguel, Oton	16,000,000	16,000,000
b. Tiolas - Sinugbahan Road	20,000,000	20,000,000
c. Guimbal-Igbaras-Tubungan-Leon Road	10,000,000	10,000,000

d. Concreting of Iloilo-Antique Road	19,000,000	19,000,000
1. Quianan Section	5,000,000	5,000,000
2. Bayunan Section	5,000,000	5,000,000
3. Botong Section	3,000,000	3,000,000
4. Parara Section	3,000,000	3,000,000
5. Putrido Section	3,000,000	3,000,000
7. Iloilo 2nd DEO	38,152,000	38,152,000
a. Lub-lob - Calao-Rosario-Cansilayan Road	20,000,000	20,000,000
b. Balabag-Maquina-Cayos-Patlod Road	18,152,000	18,152,000
8. Iloilo 3rd DEO	50,000,000	50,000,000
a. Ajuy - Concepcion Road	10,000,000	10,000,000
b. Lemery - San Rafael Road	30,000,000	30,000,000
c. San Dionisio - Capinang Road	10,000,000	10,000,000
9. Iloilo 4th DEO	38,000,000	38,000,000
a. Mandurriao - San Miguel - Alinodian - Maasin Road	28,464,000	28,464,000
b. Oton - Buray - Sta. Monica - San Antonio - San Miguel Road	9,536,000	9,536,000
10. Iloilo City DEO	5,000,000	5,000,000
a. Mandurriao - Pakiad Road	1,500,000	1,500,000
b. Mandurriao - Jaro Road	3,500,000	3,500,000
11. Negros Occidental 1st DEO	36,000,000	36,000,000
a. Jct. Old Escalante - Danao Port Road	4,000,000	4,000,000
b. Jct. National Road Sagay- Bato-Dian-Marcelo-Balea Jct. National Road (Intermittent Sections)	32,000,000	32,000,000
12. Negros Occidental 2nd DEO	77,000,000	77,000,000
a. Jct. Bagonawa-La Castellana-Isabela Road	7,000,000	7,000,000
b. Vallehermoso-Canla-on City- La Castellana Road (Intermittent Sections)	50,000,000	50,000,000
c. Minigaran - Isabela Road	20,000,000	20,000,000
13. Negros Occidental 3rd DEO	95,000,000	95,000,000
a. Kabankalan Jct. Salong-Tapi-Dacongogon Bantayan Road (Intermittent Sections)	85,000,000	85,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

b. Candoni - Sipalay Road	10,000,000	10,000,000
14. Negros Occidental 4th DEO	7,000,000	7,000,000
a. Jct. Palencia-Boy Scout Camp Road (Intermittent Sections)	7,000,000	7,000,000
15. Bacolod City DEO	14,000,000	14,000,000
a. Bacolod City Boundary Road	14,000,000	14,000,000
i. Region VII	315,000,000	315,000,000
1. Bohol 1st DEO	78,000,000	78,000,000
a. Jct. (TNR) Cortes-Balilihan- Catigbian-Macaas Road	78,000,000	78,000,000
2. Bohol 2nd DEO	35,000,000	35,000,000
a. Jct. (LIR) Buenavista- Carmen-Danao-Jetafe Road	35,000,000	35,000,000
1. Bridges (Pongtaas)	20,000,000	20,000,000
2. Road	15,000,000	15,000,000
3. Bohol 3rd DEO	34,000,000	34,000,000
a. Jct. Dat-an, Carmen- Sierra-Bullones-Pilar Road	34,000,000	34,000,000
4. Cebu 1st DEO	32,000,000	32,000,000
a. Antonio Y de Pio Highways	32,000,000	32,000,000
5. Cebu 2nd DEO	50,000,000	50,000,000
a. Sibonga - Dumanjug Road	50,000,000	50,000,000
6. Cebu 3rd DEO	20,000,000	20,000,000
a. Barili-Mantayupan Road	20,000,000	20,000,000
7. Negros Oriental, 1st DEO	10,000,000	10,000,000
a. Vallehermoso-Canlaon City- La Castellana Road (Intermittent Sections)	10,000,000	10,000,000
8. Negros Oriental, 3rd DEO	20,000,000	20,000,000
a. Bayaman-Kabankalan Road	20,000,000	20,000,000
9. Siquijor, DEO	36,000,000	36,000,000
a. Luyang - Poo -Lazi Road	36,000,000	36,000,000

j. Region VIII

1. Biliran DEO

a. Concreting of Naval-
Caibiran Cross Country Road

b. Biliran Circumferential Road

1. Concreting of Critical Portion of
Kamayay-Culaba National Circumferential
Road (Dulalacao-Bilwang Section)2. Concreting of Culaba-Caibiran
National Circumferential Road
(Culaba - Looc Section)3. Concreting of Caibiran-Cabugayan
National Circumferential Road,
(Uson-Gamay Section)4. Concreting of Cabugayan-Biliran
National Circumferential Road
(Balaquid-Lawaan Road Section)5. Concreting of Masagongsong Bridge
and Approaches

2. Leyte 1st DEO

a. Concreting of Leyte Samar
Inter-Provincial Road, Leyteb. Concreting of Tigbao-Pulak-Sta. Fe-San
Miguel Road (San Isidro Section), Leyte

c. Concreting of Paming-Campetic Road, Leyte

d. Concreting of Mainit-
San Miguel-Santol Road, Leytee. Concreting of Bagakupi-Babatagon-Sta. Cruz-
Barugo-Carigara Road, Bacong Section, Leyte

3. Tacloban Sub-DEO

a. Paving (Concreting) of Tigbao-
Sta. Fe-San Miguel Road, Tacloban City

4. Leyte 2nd DEO

a. Concreting of Jaro-Dagami-
Burauen-La Paz Road, Jaro, Leyteb. Concreting of Sta. Fe-Pastrana-Dagami
Road, Pastrana-Dagami Section, Pastranac. Concreting of La Paz-
Javier-Bito Road, Leyte 2nd

502,000,000 502,000,000

50,000,000 50,000,000

20,000,000 20,000,000

30,000,000 30,000,000

15,000,000 15,000,000

4,000,000 4,000,000

4,000,000 4,000,000

5,000,000 5,000,000

2,000,000 2,000,000

44,000,000 44,000,000

6,000,000 6,000,000

10,000,000 10,000,000

8,000,000 8,000,000

10,000,000 10,000,000

10,000,000 10,000,000

9,000,000 9,000,000

9,000,000 9,000,000

40,000,000 40,000,000

20,000,000 20,000,000

10,000,000 10,000,000

10,000,000 10,000,000

5. Leyte 3rd DEO	50,000,000	50,000,000
a. Concreting of Calubian - San Isidro - Tabango - Villaba Road, Tabango, Tabing Section, Leyte	20,000,000	20,000,000
b. Concreting of Melen- Consuegra Road, Villaba	10,000,000	10,000,000
c. Tabango-Catmon-La Fortuna- Manlawaan-Gimanco Road, Leyte	10,000,000	10,000,000
d. Concreting of San Isidro-Calubian Road	5,000,000	5,000,000
e. Concreting of Leyte, Leyte-Calubian Road	5,000,000	5,000,000
6. Leyte 4th DEO	58,000,000	58,000,000
a. Concreting of Kananga-Tungonan Hot Spring Road, Kananga, Leyte, 4th District	14,000,000	14,000,000
b. Concreting of Ormoc-Lake Imelda Road	12,000,000	12,000,000
c. Concreting of Dayhangan- Salvacion-Coob-Libertad Road	13,000,000	13,000,000
d. Concreting of Merida-Lundag- Puting Bato-Consolacion-Isabel Road	10,000,000	10,000,000
e. Concreting of Ormoc- Cadre By-Pass Road (Camp Downes)	9,000,000	9,000,000
7. Leyte 5th DEO	4,000,000	4,000,000
a. Concreting of La Paz-Javier-Bito Road, (Km 68+160-Km 75+000, with exceptions), Javier, Leyte 5th	4,000,000	4,000,000
8. Southern Leyte DEO	30,000,000	30,000,000
a. Concreting of San Ricardo - Bil-atan Road (including other related works)	10,000,000	10,000,000
b. Concreting of Jct. Panau-awan Airport Road (including other related activities)	20,000,000	20,000,000
9. Eastern Samar DEO	107,000,000	107,000,000
a. Concreting of Arteche- Lapinig Road, Eastern Samar	47,000,000	47,000,000
b. Concreting of Wright Taft-Borongon Road, Eastern Samar (Intermittent Sections)	35,000,000	35,000,000
c. Concreting of Arteche- Catunsan (Arteche-Lapinig Road)	25,000,000	25,000,000
10. Northern 1st Samar DEO	40,000,000	40,000,000
a. Concreting of Catarman-Calbayog Road, Northern Samar, 1st District	10,000,000	10,000,000

b. Concreting of Poblacion-Drgy. Cabacungan Road, (Allen-Cabacungan Section). Allen	10,000,000	10,000,000
c. Concreting of Poblacion-Gengarog-Tubigdanao - San Lorenzo - Bonglas - Mandugang Road (San Jose-Mandugan Section)	10,000,000	10,000,000
d. Concreting of Poblacion-Trujillo-Bobon-Acerida Road, (Bobon-Acerida Section)	5,000,000	5,000,000
e. Concreting of Allen - Frederick National Road, Allen	5,000,000	5,000,000
11. Northern 2nd Samar DEO	40,000,000	40,000,000
a. Concreting of Pangpang-Palapag-Mapanas-Gamay-Lapinig Road, Km 797+680-Km 798+340, Palapag, Northern Samar	10,000,000	10,000,000
b. Concreting of Laoang - Calomotan Road	20,000,000	20,000,000
c. Concreting of critical portions of Palapag-Mapanas-Gamay-Lapinig Road	10,000,000	10,000,000
12. Samar 2nd DEO	30,000,000	30,000,000
a. Concreting of San Juanico-Basey-Sohoton Road	20,000,000	20,000,000
b. Concreting of Dolongan-Basey Road	10,000,000	10,000,000
k. Region IX	450,000,000	450,000,000
1. Isabela City Sub-DEO	30,000,000	30,000,000
a. Concrete Paving of Isabela-Lamitan Road within Sta. 0+000-Sta. 0+760	30,000,000	30,000,000
2. Zamboanga City DEO	20,000,000	20,000,000
a. Concreting of Zamboanga City-Labuan-Limpapa Road	13,000,000	13,000,000
b. Upgrading of Labuan-Limpapa Road	7,000,000	7,000,000
3. Zamboanga del Norte 1st DEO	30,000,000	30,000,000
a. Concreting of Dipolog-Punta-Dansullan-Sergio Osmeña Road within Km 1850+544.16 - Km 1851+544.16	20,000,000	20,000,000
b. Concreting of Dipolog-Punta-Dansullan-Sergio Osmeña Road within Km 1851+544.16 - Km 1852+544.16	10,000,000	10,000,000
4. Zamboanga del Norte 2nd DEO	92,000,000	92,000,000
a. Concreting of Liloy-Siocon Road	20,000,000	20,000,000
b. Concreting of Liloy-Siocon Road with RCBC, Patanag	12,000,000	12,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

c. Concreting of Liloy-Siocon Road, Kipit, Gotalac	20,000,000	20,000,000
d. Concreting of Liloy-Siocon Road, Labason Proper-Osukan	20,000,000	20,000,000
e. Construction/Concreting of Liloy- Siocon Road, including NCBC Dansallan- Labason-Poblacion By-Pass Road	20,000,000	20,000,000
	38,000,000	38,000,000
5. Zamboanga del Norte 3rd DEO		
a. Concreting of Polanco-Macleodes Road, Km 1847+000-Km 1848+952 with exception	20,000,000	20,000,000
b. Concreting of Polanco-Macleodes Road, Km 1839-Km 1841 with exception (Disin-Libangan)	18,000,000	18,000,000
	90,000,000	90,000,000
6. Zamboanga del Sur 1st DEO		
a. Concreting of Jct. Blanca-Molave- Josefina Road, Molave, Mahayag	20,000,000	20,000,000
b. Concreting of Jct. Blanca-Poblacion- Molave-Josefina Road, Josefina	20,000,000	20,000,000
c. Concreting of Jct. Blanca-Molave- Josefina Road, Mahayag-Josefina	20,000,000	20,000,000
d. Lanao-Pagadian-Zamboanga City Road Pagadian-Dumalinao (Intermittent Sections)	30,000,000	30,000,000
	50,000,000	50,000,000
7. Zamboanga - Sibugay DEO		
a. Imelda-Alicia Road (Intermittent Sections)	50,000,000	50,000,000
	100,000,000	100,000,000
8. Zamboanga del Sur 3rd DEO		
a. Concreting of Jct. Tubod-Lakewood Road (Intermittent Sections)	75,000,000	75,000,000
b. Concreting of Pitogo-Dimataling Road (Pitogo Economic Zone)	25,000,000	25,000,000
	700,000,000	700,000,000
1. Region X		
1. Bukidnon 1st DEO		
a. Jct. Sayre Highway- Impasugong-Patulangan By-Pass Road	20,000,000	20,000,000
b. Jct. SN Aglayan-Zamboanguita Road	65,000,000	65,000,000
c. Jct. SN Aglayan-Alanib- Ticalaan Road (Aglayan-Basak)	7,000,000	7,000,000
d. Jct. SN Mangcud-Mailag Road (By-Pass Road)	13,000,000	13,000,000

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

2. Bukidnon 2nd DEO	85,000,000	85,000,000
a. Kibawe-Kadingilan-Kalilangan Road	5,000,000	5,000,000
b. Don Carlos-Kadingilan Road	80,000,000	80,000,000
3. Bukidnon 3rd DEO	378,000,000	378,000,000
a. Misamis Oriental-Bukidnon-Agusan Road	100,000,000	100,000,000
b. Kibawe-Kadingilan-Kalilangan Road	78,000,000	78,000,000
c. Jct. SN-Aglayan-Alanib-Ticalaan Road (Ticalaan-Paganan Section)	100,000,000	100,000,000
d. Sayre Highway	50,000,000	50,000,000
e. Jct. SN-Manolo Fortich-Libona-Indahag Road	50,000,000	50,000,000
4. Lanao del Norte 1st DEO	10,000,000	10,000,000
a. Iligan City-Marawi City Road via Bito Abaga Road	10,000,000	10,000,000
5. Lanao del Norte 2nd DEO	12,000,000	12,000,000
a. Tubod - Ganassi Road	12,000,000	12,000,000
6. Misamis Occidental DEO	27,000,000	27,000,000
a. Calamba - Baliangao Road	17,000,000	17,000,000
b. Oroquieta City-Calamba Mt. Road	10,000,000	10,000,000
7. Misamis Occidental Sub-DEO	9,000,000	9,000,000
a. Tangub - Polao By-Pass Road	9,000,000	9,000,000
8. Misamis Oriental 1st DEO	30,000,000	30,000,000
a. Medina By-Pass Road	15,000,000	15,000,000
b. Gingoog - Claveria - Villanueva Road	15,000,000	15,000,000
9. Misamis Oriental 2nd DEO	14,000,000	14,000,000
a. Loguilo - Alubijid By-Pass Road	9,000,000	9,000,000
b. Kimaya - Solana By-Pass Road	5,000,000	5,000,000
10. Cagayan de Oro City DEO	30,000,000	30,000,000
a. Lumbia - Uguiban By-Pass Road	30,000,000	30,000,000
n. Region XI	372,000,000	372,000,000
1. Compostela Valley DEO	68,000,000	68,000,000
a. Concreting of Compostela-Cateel Road, Compostela with Intermittent Sections	48,000,000	48,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

b. Concreting of Montevista- Compostela - Mati Bdry. Road, Maragusan	20,000,000	20,000,000
2. Davao del Sur 1st DEO	30,000,000	30,000,000
a. Concreting of Bansalan- Mt. Apo. National Park Road, Bansalan	30,000,000	30,000,000
3. Davao del Sur 2nd DEO	50,000,000	50,000,000
a. Concreting of Highway Jct. Mana- Ticolon-Lagunit-Little Baguio Road, Malita	20,000,000	20,000,000
b. Concreting of Davao del Sur-Sarangani Coastal Road, Kitayo-Balangonan Section	30,000,000	30,000,000
4. Davao City Sub-DEO	30,000,000	30,000,000
a. Concreting of Eden- Tagurano Road, Toril District	14,520,000	14,520,000
b. Concreting of Inamayam- Baracatan Road, Toril District	15,480,000	15,480,000
5. Davao Oriental 1st DEO	72,000,000	72,000,000
a. Concreting of Compostela-Cateel Road, Davao Oriental Side, Cateel	72,000,000	72,000,000
6. Davao Oriental 2nd DEO	122,000,000	122,000,000
a. Concreting of Mati-Maragusan Road, Mati	34,551,000	34,551,000
1. Tanas-Taguibo Section	14,551,000	14,551,000
2. Buso Section	20,000,000	20,000,000
b. Concreting of Tibanban-Lavigan Road, Gov. Generoso	87,449,000	87,449,000
1. Chicote-Monserrat Section	20,000,000	20,000,000
2. Monserrat Section	20,000,000	20,000,000
3. Lilisan Section	20,000,000	20,000,000
4. Magdug-Luzon Section	20,000,000	20,000,000
5. Additional Lane-Tibanban Section	7,449,000	7,449,000
a. Region XII	539,000,000	539,000,000
1. Cotabato 1st DEO	147,000,000	147,000,000
a. Kidapawan-Magpet-Pangasinan Road including Marbel Bridge and approaches	10,000,000	10,000,000
b. Paco-Roxas-Aracan-Valley Road	72,000,000	72,000,000
1. Luhong Kiyaab Section	20,000,000	20,000,000

2. Kiyaab Antipas Section	10,000,000	10,000,000
3. Naje Derolunan Section	16,000,000	16,000,000
4. New Pontevedra Section	16,000,000	16,000,000
5. Sabang Bridge	10,000,000	10,000,000
c. Matalam-Lampayan-Antipas Road, Lampayan-Sta. Maria inclined section	13,000,000	13,000,000
d. Poblacion-Magpet-Nowa Road, Nowa Basak Section	20,000,000	20,000,000
e. Kidapawan-Magpet-Pangao-an Road, Mateo-Gubatan Section	32,000,000	32,000,000
2. Cotabato 2nd DEO	126,000,000	126,000,000
a. Dualing-Baliki-Silik Road, Dualing Section, Aleosan	10,000,000	10,000,000
b. Dualing-New Panay-Midsayap Road Intermittent Sections	66,000,000	66,000,000
c. Banisilan-Guiling-Alamada- Libungan Road, Intermittent Sections	50,000,000	50,000,000
3. Cotabato City Sub-DEO	30,000,000	30,000,000
a. Cotabato City Circumferential Road (Western Section)	30,000,000	30,000,000
4. Sarangani DEO	89,000,000	89,000,000
a. Sarangani-Davao del Sur Coastal Road	65,000,000	65,000,000
1. Sarangani-Davao del Sur Coastal Road including construction of Bagong Taas RCDG Bridge	20,000,000	20,000,000
2. Taluya-Gumasa Section	15,000,000	15,000,000
3. Punsod Section	10,000,000	10,000,000
4. Pangyan-Dungan Section	10,000,000	10,000,000
5. Kablalan Section	10,000,000	10,000,000
b. Sarangani-Sultan Kudarat Coastal Road	13,000,000	13,000,000
c. Maitum-Lake Sebu Road	11,000,000	11,000,000
5. South Cotabato DEO	66,000,000	66,000,000
a. Marbel - Makar Road	49,000,000	49,000,000
1. Saravia-Carpenter Mill Section, Koronadal City	20,000,000	20,000,000

2. Glamang Section, Brgy. Glamang, Polomolok, South Cotabato	7,000,000	7,000,000
3. Palian Section, Brgy. Palian, Tupi, South Cotabato	10,000,000	10,000,000
4. Matin-ao Section, Brgy. Silway 8, Polomolok, South Cotabato	5,000,000	5,000,000
5. Crossing Rubber Section, Brgy. Crossing Rubber, Tupi, South Cotabato	7,000,000	7,000,000
b. Surallah-Lake Maitum Road	17,000,000	17,000,000
6. Sultan Kudarat	81,000,000	81,000,000
a. Isulan Jct.-Ninoy Aquino Road	61,000,000	61,000,000
1. Panyalan-Masiag Section, Bagumbayan	15,000,000	15,000,000
2. Gamasa Section, Sen. Ninoy Aquino	15,000,000	15,000,000
3. Sewod-Bunay Section, Sen. Ninoy Aquino	20,000,000	20,000,000
4. Palkata-Macapagal Section (Falls), Bagumbayan	11,000,000	11,000,000
b. Dulawan-Marbel Road	20,000,000	20,000,000
o. Region XIII	408,000,000	408,000,000
1. Agusan del Norte DEO	30,000,000	30,000,000
a. Kinabatangan By-Pass National Road	14,400,000	14,400,000
b. Agusan - Bukidnon National Road	15,600,000	15,600,000
2. Agusan del Sur 1st DEO	71,000,000	71,000,000
a. Cuevas - Bislig Road, Trento	40,000,000	40,000,000
b. Bayugan - Tandag Road, Bayugan	28,000,000	28,000,000
c. MNJ Bahbah-Talacogon Road	3,000,000	3,000,000
3. Agusan del Sur 2nd DEO	86,000,000	86,000,000
a. Butuan City-Talacogon-La Paz- Loreto-Vermela-Sta. Josefa Road	70,000,000	70,000,000
1. Loreto-Vermela Road (Masayan- Bacay-Nueva Gracia Section)	30,000,000	30,000,000
2. Talacogon-La Paz Road, Talacogon	20,000,000	20,000,000
3. La Paz-Loreto Road, La Paz	20,000,000	20,000,000
b. Agusan del Sur West Side Road, Bayugan- San Luis-Talacogon Road, San Luis	16,000,000	16,000,000

4. Butuan City DEO	31,000,000	31,000,000
a. Butuan City-Masao Port Road, Jct. Doongan Bridge	16,800,000	16,800,000
b. Butuan City-Pianing-Tandag Road	14,200,000	14,200,000
5. Surigao del Norte 1st DEO	30,000,000	30,000,000
a. Surigao City-San Juan Coastal Road	30,000,000	30,000,000
6. Surigao del Norte 2nd DEO	30,000,000	30,000,000
a. Dapa-Jct. Canchoy Road (Intermittent Sections)	30,000,000	30,000,000
7. Surigao del Norte Sub-DEO	30,000,000	30,000,000
a. Jct. Magsaysay-Cagdianao Road	30,000,000	30,000,000
8. Surigao del Sur 1st DEO	70,000,000	70,000,000
a. East-West Lateral Road (Tandag- Ganut-San Miguel-Bayugan Road)	20,000,000	20,000,000
b. Surigao-Davao Coastal Road	50,000,000	50,000,000
1. Catagpas - Kagayungan Section	10,000,000	10,000,000
2. Jct. Cortes - Narcia Section	20,000,000	20,000,000
3. Sibahay - Narcia Section	20,000,000	20,000,000
9. Surigao del Sur 2nd DEO	30,000,000	30,000,000
a. Jct. Lingid - Trento Road	30,000,000	30,000,000
p. Nationwide	546,653,000	546,653,000
4. Other Roads and Bridges	950,689,000	950,689,000
a. National Capital Region	151,600,000	151,600,000
1. Construction of roads and drainage, BASECO Compound	75,000,000	75,000,000
2. Construction/Upgrading/Concreting of Yakal Street from Quiricada to Bambang and vicinity	6,000,000	6,000,000
3. Construction/Upgrading/Concreting of Del Fierro St. from T. Earnshaw to Estero de Sunog Apog and vicinity	4,000,000	4,000,000
4. Rehabilitation of M. Paterno St., San Juan	7,000,000	7,000,000
5. Upgrading/Concreting of Brgy. North Bay Boulevard, South, Navotas City	10,000,000	10,000,000
6. Rehabilitation of Roads, Zapote, Las Piñas	2,500,000	2,500,000

GENERAL APPROPRIATIONS ACT, FY 2008

7. Rehabilitation of Roads, Pamplona 3, Las Piñas	2,000,000	2,000,000
8. Improvement of Magallanes Road including drainage, Brgy. Tunasan, Muntinlupa City	20,000,000	20,000,000
9. Improvement of Arandia Road including drainage, Brgy. Tunasan, Muntinlupa City	5,000,000	5,000,000
10. Improvement of Roads including drainage, Brgy. Ugong, Valenzuela City	5,200,000	5,200,000
11. Improvement of Roads including drainage, Brgy. Karuhatan, Valenzuela City	4,900,000	4,900,000
12. Rehabilitation of Roads including drainage, 2nd District, Valenzuela City	10,000,000	10,000,000
b. Region I	55,000,000	55,000,000
1. Concreting/Rehabilitation/Improvement of Roads, First District, Ilocos Norte	9,000,000	9,000,000
2. Improvement of Candon Roads, Candon City, Ilocos Sur	6,000,000	6,000,000
3. Improvement of Del Pilar-Manila North Road, Ilocos Sur	4,000,000	4,000,000
4. Improvement of Sta. Maria-Manila North Road, Ilocos Sur	10,000,000	10,000,000
5. Improvement of Tagudin Road, Tagudin, Ilocos Sur	2,000,000	2,000,000
6. Improvement of Sigay Road, Sigay, Ilocos Sur	2,000,000	2,000,000
7. Concreting of Roads, 2nd District, Pangasinan	7,000,000	7,000,000
8. Concreting of Cabalaoangan-Guiling Road, Rosales, Pangasinan	10,000,000	10,000,000
9. Asphalt overlay of Pangasinan-Nueva Ecija Road, Rosales, Pangasinan	5,000,000	5,000,000
c. Cordillera Administrative Region	20,000,000	20,000,000
1. Rehabilitation of Critical Sections of Calanasan-Claveria Road, Apayao	10,000,000	10,000,000
2. Improvement/Concreting of Loakan Road, Phase II, Baguio City	10,000,000	10,000,000
d. Region II	37,000,000	37,000,000
1. Rehabilitation/Concreting of Mamnana-Antagan Road, Tunauni, Isabela	5,000,000	5,000,000
2. Rehabilitation/Concreting of Villaluz-Andarayan-San Isidro Road, Delfin Albano Isabela	5,000,000	5,000,000

3. Rehabilitation/Concreting of San Antonio-Cabisera Road, Ilagan, Isabela	5,000,000	5,000,000
4. Rehabilitation/Concreting of Divilacan-Palanan-Isabela Road, Isabela	5,000,000	5,000,000
5. Rehabilitation/Concreting of Masipi East to Masipi West Road, Cabagan, Isabela	5,000,000	5,000,000
6. Rehabilitation of Roads, San Manuel, Isabela	1,500,000	1,500,000
7. Rehabilitation of Roads, Cabatuan, Isabela	1,500,000	1,500,000
8. Rehabilitation of Roads, Santiago City	2,000,000	2,000,000
9. Concreting of Road, Roxas, Isabela	7,000,000	7,000,000
e. Region III	130,500,000	130,500,000
1. Concreting of Road, Brgy. Esperanza, Casiguran-Poblacion, Dilasag, Aurora	10,000,000	10,000,000
2. Construction of Road, Dinalupihan, Bataan	5,000,000	5,000,000
3. Construction of Road, Orani, Bataan	5,000,000	5,000,000
4. Rehabilitation of Cagayan Valley Road, Baliuag, Bulacan	5,000,000	5,000,000
5. Rehabilitation of DRT Highway, Baliuag, Bulacan	5,000,000	5,000,000
6. Rehabilitation of Road, Malibong Matanda, Pandi, Bulacan	5,000,000	5,000,000
7. Concreting of Road, Brgy. Paradise, Tungkong Mangga, City of San Jose del Monte, Bulacan	3,000,000	3,000,000
8. Concreting of Road, Brgy. San Manuel, Pleasant Hills, City of San Jose del Monte, Bulacan	2,000,000	2,000,000
9. Roads and Bridges, Guagua, Pampanga	5,000,000	5,000,000
10. Roads and Bridges, Floridablanca, Pampanga	16,000,000	16,000,000
11. Roads and Bridges, Porac, Pampanga	9,500,000	9,500,000
12. Rehabilitation of Road, Brgy. Nieves, San Leonardo, Nueva Ecija	10,000,000	10,000,000
13. Rehabilitation of Mayantoc- Malacampa Road, Mayantoc, Tarlac (Phase I)	10,000,000	10,000,000
14. Construction of Parang Bridge, Parang, Concepcion, Tarlac	10,000,000	10,000,000
15. Rehabilitation of MNC Road, Phase I & II, Brgy. San Agustin, Iba, Zambales	30,000,000	30,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

	122,500,000	122,500,000
f. Region IV-A		
1. Concreting of Road, Brgy. Putat-Brgy. Dayap, (Brgy. Putat Section), Masugbu, Batangas	10,000,000	10,000,000
2. Concreting of Road, Brgy. Dayap-Brgy. Batucan, (Brgy. Dayap Section), Masugbu, Batangas	10,000,000	10,000,000
3. Construction/Repair and Rehabilitation of Road, Lian, Batangas	2,500,000	2,500,000
4. Construction/Repair and Rehabilitation of Road, Ibaan, Batangas	2,500,000	2,500,000
5. Construction/Repair and Rehabilitation of Road, San Jose, Batangas	2,500,000	2,500,000
6. Rehabilitation/Improvement of Pulo-Diezno Road, Cabuyao, Laguna	10,000,000	10,000,000
7. Concreting of Roads, Brgy. San Francisco (Calihan), San Pablo City, Laguna	5,000,000	5,000,000
8. Concreting of Roads, Brgy. Perez, Calauan, Laguna	5,000,000	5,000,000
9. Construction/Rehabilitation of Road, Brgy. Sta. Ana, San Pablo City, Laguna	5,000,000	5,000,000
10. Rehabilitation/Improvement of Taytay Diversion Road, Taytay, Rizal	15,000,000	15,000,000
11. Repair/Rehabilitation of Lateral Drainage along Manila East Road, Taytay, Rizal	5,000,000	5,000,000
12. Repair/Rehabilitation of Lateral Drainage along Manila East Road, Angono, Rizal	5,000,000	5,000,000
13. Repair/Rehabilitation of Lateral Drainage along Manila East Road, Cainta, Rizal	5,000,000	5,000,000
14. Rehabilitation/Improvement of Lucena-Tayabas Road, Gulang-gulang Section, 2nd District, Quezon	20,000,000	20,000,000
15. Rehabilitation of Lopez-Buenavista National Road, Quezon, 3rd District	10,000,000	10,000,000
16. Rehabilitation of Summit-Talaba-Panaon Road, Quezon, 3rd District	10,000,000	10,000,000
g. Region IV-B	3,500,000	3,500,000
1. Rehabilitation of Brgy. Road, Bubog (IPC Section), San Jose, Occidental Mindoro	3,500,000	3,500,000

h. Region V	132,000,000	132,000,000
1. Construction of Roads, Calabanga, Camarines Sur	15,000,000	15,000,000
2. Construction of Roads, Bombon, Camarines Sur	5,000,000	5,000,000
3. Construction of Roads, Pili, Camarines Sur	12,000,000	12,000,000
4. Construction of Roads, Canaman, Camarines Sur	7,000,000	7,000,000
5. Construction of Roads, Ocampo, Camarines Sur	8,000,000	8,000,000
6. Construction of Roads, Milaor, Camarines Sur	5,000,000	5,000,000
7. Construction of Roads, Magarao, Camarines Sur	3,000,000	3,000,000
8. Alcantara Bridge and approaches Monreal, Masbate	2,000,000	2,000,000
9. Abraham Bridge and approaches Monreal, Masbate	5,000,000	5,000,000
10. Tutuban Bridge and approaches San Jacinto, Masbate	2,000,000	2,000,000
11. Alisoso Bridge and approaches San Jacinto, Masbate	2,000,000	2,000,000
12. Crossing Interior Bridge and approaches San Jacinto, Masbate	2,000,000	2,000,000
13. Alvarez Bridge and approaches San Fernando, Masbate	2,000,000	2,000,000
14. Buyo Bridge and approaches San Fernando, Masbate	2,000,000	2,000,000
15. Dancalan-Vinisitahan Road, Donsol, Sorsogon	5,000,000	5,000,000
16. Nagalon-San Vicente Road, Donsol, Sorsogon	5,000,000	5,000,000
17. Palanas-Dapdap Road, Donsol, Sorsogon	5,000,000	5,000,000
18. Abucay-Catanlangan Road, Donsol, Sorsogon	5,000,000	5,000,000
19. Quirape-Macalaya Road, Donsol, Sorsogon	5,000,000	5,000,000
20. Canjela-Salvacion Road, Castilla, Sorsogon	5,000,000	5,000,000
21. Jamislagan-Bukatan Road, Sorsogon City	5,000,000	5,000,000
22. Canarun-Sta. Teresita Road, Sorsogon City	5,000,000	5,000,000
23. Tiris-Gogon Road, Casiguran, Sorsogon	5,000,000	5,000,000
24. Sta. Cruz-San Pascual Road, Casiguran, Sorsogon	5,000,000	5,000,000
25. Malbog-Sinton-Pawik Road, Magallanes, Sorsogon	5,000,000	5,000,000
26. Sta. Elena-Tagas Road, Magallanes, Sorsogon	5,000,000	5,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

i. Region VI	105,000,000	105,000,000
1. Concreting of Road, Funda Dalipe-San Pedro (San Jose), Antique	10,000,000	10,000,000
2. Concreting of Road, San Pedro (San Jose)-Cubay (Sibalom), Antique	10,000,000	10,000,000
3. Concreting of Road, District III (Sibalom)-Buhang/Malandog (Nantico), Antique	10,000,000	10,000,000
4. Rehabilitation, Widening and Concreting of Miagao Cadre-San Jose-Bagay Road, Miagao, Iloilo	10,000,000	10,000,000
5. Concreting of Iloilo-Antique Road, San Joaquin, Iloilo	3,000,000	3,000,000
a. Crossing Dapuyan Section	1,500,000	1,500,000
b. Bayunan Section	1,500,000	1,500,000
6. Concreting of Brgy. Taslan Road, San Joaquin, Iloilo	1,500,000	1,500,000
7. Widening and Concreting of Roads, San Joaquin, Iloilo	3,000,000	3,000,000
8. Concreting of Roads, Igbaras, Iloilo	10,500,000	10,500,000
9. Rehabilitation of Cata-an - San Luis Road, San Joaquin, Iloilo	2,000,000	2,000,000
10. Rehabilitation of Lawigan-Languanan Road, San Joaquin, Iloilo	2,000,000	2,000,000
11. Rehabilitation of Purok 4-Roma Road, San Joaquin, Iloilo	2,000,000	2,000,000
12. Rehabilitation of Lombay-Madsadan Road, San Joaquin, Iloilo	2,000,000	2,000,000
13. Rehabilitation of Quianan-Dacdacanan Road, San Joaquin, Iloilo	2,000,000	2,000,000
14. Rehabilitation of Igbaras-Kipot Area Road, Igbaras, Iloilo	2,000,000	2,000,000
15. Construction of Bridge, Brgy. Kuyot, Janiuay, Iloilo	10,000,000	10,000,000
16. Construction of Bridge, Brgy. Ubian, Janiuay, Iloilo	10,000,000	10,000,000
17. Concreting of Bay-an - Luca Road, Barotac Viejo, Iloilo	5,000,000	5,000,000
18. Rehabilitation/Improvement of Jct. Huervana St., La Paz - Rizal - Lapuz Norte, Iloilo City	10,000,000	10,000,000

j. Region VII	38,000,000	38,000,000
1. Concreting of Baliliban-Corella Road, Bohol, 1st District	10,000,000	10,000,000
2. Construction of Bridge, Brgy. Buot-Taup, Cebu City	3,000,000	3,000,000
3. Construction of Tagba-o Road, Cebu City	3,000,000	3,000,000
4. Construction of Bonbon-Sinsin Road, Cebu City	9,000,000	9,000,000
5. Construction of Roads, Manjuyod to Canlaon, Negros Oriental	3,000,000	3,000,000
6. Concreting of Brgy. Bios-os to Brgy. Janti-anon Road, Amlan, Negros Oriental	10,000,000	10,000,000
k. Region VIII	12,500,000	12,500,000
1. Construction of Bridge, Brgy. Gibulwangan, Catarman, Northern Samar	7,500,000	7,500,000
2. Construction/Improvement of Jct. Lokilokon-San Jose De Dawn Road (Phase II), 2nd District, Samar	5,000,000	5,000,000
l. Region IX	5,000,000	5,000,000
1. Construction of Municipal Roads, Magsaysay, Zamboanga del Sur	5,000,000	5,000,000
m. Region X	10,000,000	10,000,000
1. Concreting of Iligan-Bukidnon Road, Brgy. Digkilaan Section, Lanao del Norte	10,000,000	10,000,000
n. Region XI	50,000,000	50,000,000
1. Concreting of Road, Poblacion-Pangutosan Section, Nabunturan, Compostela Valley	10,000,000	10,000,000
2. Concreting of Roads, Digos City	6,000,000	6,000,000
3. Concreting of Roads, Sta. Cruz, Davao del Sur	2,000,000	2,000,000
4. Concreting of Roads, Nagonoy, Davao del Sur	2,000,000	2,000,000
5. Improvement/Concreting of additional two (2) lanes along Davao-Cotabato Road	30,000,000	30,000,000
a. Dummy Section, Dumoy, Davao City	10,000,000	10,000,000
b. Jct. Diversion Road - Jct. Peace Avenue Section, Bangkal, Davao City	10,000,000	10,000,000
c. Jct. Macilla Subd. - Jct. Luzvimina Village Section, Don Julian Rodriguez, Davao City	10,000,000	10,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

o. Region XII	40,000,000	40,000,000
1. Concreting of Road, Brgy. Poblacion, Carmen, Cotabato	10,000,000	10,000,000
2. Concreting of Road, Brgy. Masapian (Brigade), Carmen, Cotabato	5,000,000	5,000,000
3. Concreting of Road, Brgy. Kibedtungan, Carmen, Cotabato	5,000,000	5,000,000
4. Concreting of Surallah-Lake Sebu-Maitum Road (Bishop's Palace), Koronadal City	10,000,000	10,000,000
5. Rehabilitation and Improvement of Kapimpilan- Dinaampao Road, Ampatuan, Maguindanao	10,000,000	10,000,000
p. Region XIII	38,089,000	38,089,000
1. Construction of Doña Telesfora-Kinahiluan Modular Steel Bridge, Tubay, Agusan del Norte	10,455,000	10,455,000
2. Construction of Kabayana Modular Steel Bridge, Cabadbaran, Agusan del Norte	7,634,000	7,634,000
3. Concreting of Roads, Prosperidad, Agusan del Sur	8,000,000	8,000,000
4. Concreting of Road, Brgy. Poblacion- Brgy. Piglanigan, Esperanza, Agusan del Sur	5,000,000	5,000,000
5. Concreting of Road, Brgy. Marcelina, Bayugan, Agusan del Sur	5,000,000	5,000,000
6. Rehabilitation/Concreting of Road, Brgy. 4, San Francisco, Agusan del Sur	2,000,000	2,000,000
5. Accessibility Facilities for the Disabled Persons	86,700,000	86,700,000
b. Flood Control and Drainage Projects	2,011,874,000	2,011,874,000
1. Drainage Protection Works along National Roads/ Seawalls and Other Flood Control Structures in the Principal/Major River Basins	975,874,000	975,874,000
2. Flood Control Works for Third River, Pampanga	465,000,000	465,000,000
3. Pampanga River Control System	55,400,000	55,400,000
a. Rehabilitation of Arnedo Dike, San Pedro, San Simon	14,000,000	14,000,000
b. Asphaltting of Apalit-Masantol Levee	11,400,000	11,400,000
c. Asphaltting of Apalit-Arayat Levee	30,000,000	30,000,000
1. Phase I	15,000,000	15,000,000
2. Phase II	15,000,000	15,000,000

Construction of Flood Control, Brgy. Bulag-Cabalangnan-Sinabaan-Puspus Creek, Bantay, Ilocos Sur	5,000,000	5,000,000
5. Seawall, Brgy. Tortugas, Balanga City, Bataan	3,500,000	3,500,000
6. Flood Control and Drainage, Guagua, Pampanga	6,000,000	6,000,000
7. Flood Control and Drainage, Floridablanca, Pampanga	2,000,000	2,000,000
8. Flood Control and Drainage, Porac, Pampanga	2,500,000	2,500,000
9. Rehabilitation along Porac River, Brgys. Valdez and Mabical, Floridablanca, Pampanga	10,000,000	10,000,000
10. Rehabilitation along Porac River, Brgy. Del Carmen, Floridablanca, Pampanga	10,000,000	10,000,000
11. Rehabilitation along Gumain River, Brgys. San Pedro and Cabangalan, Floridablanca, Pampanga	10,000,000	10,000,000
12. Bicol River Basin and Watershed Management Project (Flood Mitigation Component)	200,000,000	200,000,000
13. Construction of Line Canal, Brgy. Sta. Ana, San Pablo City, Laguna	5,000,000	5,000,000
14. Rechanneling of Waterways at Nagas River, Tiwi, Albay	20,000,000	20,000,000
15. Deepening of Tagas River, Tabaco City	20,000,000	20,000,000
16. Deepening of Labnig River, Malinao, Albay	20,000,000	20,000,000
17. De-clogging of Sagumayon to Cabangayan, Legaspi City	5,000,000	5,000,000
18. Dredging of Lake Bato, Bato, Camarines Sur	20,000,000	20,000,000
19. River Control, Alisoso, San Jacinto, Masbate	10,000,000	10,000,000
20. River Control, Bagahanglad, San Jacinto, Masbate	10,000,000	10,000,000
21. Seawall, Magallanes, Sorsogon	5,000,000	5,000,000
22. Seawall, Sorsogon City, Sorsogon	4,000,000	4,000,000
23. Seawall, Castilla, Sorsogon	3,000,000	3,000,000
24. Seawall, Casiguran, Sorsogon	3,000,000	3,000,000
25. Flood Control, Tigum River, Brgy. Amerang, Cabatuan, Iloilo	10,000,000	10,000,000
26. Flood Control, Jalaur River, Brgy. Tuburan, Pototan, Iloilo	7,000,000	7,000,000
27. Flood Control, Suage River, S. M. Villa, Janiway, Iloilo	5,000,000	5,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

28. Flood Control, Suage River, Brgy. Poblacion, Pototan, Iloilo	5,000,000	5,000,000
29. Widening of Mahiga Creek, Banilad, Cebu City	10,000,000	10,000,000
30. Seawall Protection, Mati City, Davao Oriental	10,000,000	10,000,000
31. Flood Control, Recanyo, Bagumbayan, Lupon, Manikling, Poblacion, San Isidro, Davao Oriental	5,000,000	5,000,000
32. Construction of Flood Control, Bo. 2, Banga, South Cotabato	2,000,000	2,000,000
33. Construction of Box Culvert, Morala, South Cotabato	3,500,000	3,500,000
34. Construction of Box Culvert, Banga, South Cotabato	4,500,000	4,500,000
35. Rehabilitation of River Dike, Magallanes, Agusan del Norte	18,000,000	18,000,000
36. Improvement of Masao River and Urban Drainage System, Butuan City, Supplemental Contract for Package 4, Lower Agusan Development Project, Stage I, Phase II (LADPSIPII)	46,600,000	46,600,000
37. Other Flood Control and Drainage Projects	15,000,000	15,000,000
c. Preliminary and Detailed Engineering	934,000,000	934,000,000
1. National Capital Region	8,000,000	8,000,000
2. Region I	8,000,000	8,000,000
3. Cordillera Administrative Region	8,000,000	8,000,000
4. Region II	8,000,000	8,000,000
5. Region III	8,000,000	8,000,000
6. Region IV-A	8,000,000	8,000,000
7. Region IV-B	8,000,000	8,000,000
8. Region V	8,000,000	8,000,000
9. Region VI	8,000,000	8,000,000
10. Region VII	8,000,000	8,000,000
11. Region VIII	8,000,000	8,000,000
12. Region IX (including Basilan, Sulu & Tawi-Tawi)	8,000,000	8,000,000
13. Region X (including Lanao del Sur)	8,000,000	8,000,000
14. Region XI	8,000,000	8,000,000
15. Region XII (including Maguindanao and Shariff Kabunsuan)	8,000,000	8,000,000

16. Region XIII	8,000,000	8,000,000
17. Nationwide	806,000,000	806,000,000
a. Roads	637,500,000	637,500,000
1. Implementation of Bridge Management System, Nationwide	30,000,000	30,000,000
2. National Road Traffic Survey Program (NRTSP)	50,000,000	50,000,000
3. Study on Risk Management for Sediment Related Disaster along Selected National Highways	10,000,000	10,000,000
4. Traffic Management Program for Urban Cities and LGUs, Nationwide	6,000,000	6,000,000
5. Road Condition and Inventory Surveys, Special Surveys and technology enhancement for RBIA	45,000,000	45,000,000
6. Implementation of Pavement Management System (PMS)	10,000,000	10,000,000
7. Post Evaluation and Impact Assessment of Completed Projects	3,000,000	3,000,000
8. Implementation of Multi-Year Programming Scheduling (MYPS) Applications	4,000,000	4,000,000
9. Study on the Improvement of Quality Management Bridge Construction and Maintenance Proposed under JICA's Technical Cooperation Program	7,000,000	7,000,000
10. PDE for Projects stated in the SONA of the President	134,500,000	134,500,000
a. Bontoc-Lubuagan-Tabuk Road	12,000,000	12,000,000
b. El Nido-Bataraza Road, Palawan	30,000,000	30,000,000
c. Iloilo-Sta. Barbara Road, Iloilo	5,000,000	5,000,000
d. Metro Iloilo Radial Road, Zarraga-Iloilo Airport Section, Iloilo	3,000,000	3,000,000
e. Surigao-Davao Coastal Road, Surigao del Sur and Davao Oriental	18,000,000	18,000,000
1. Region XI	9,000,000	9,000,000
2. Region XIII	9,000,000	9,000,000
f. Talaingod, Davao del Norte-Valencia, Bukidnon Road	16,000,000	16,000,000
g. Other Road Projects	50,500,000	50,500,000
11. Other Road Projects in the NTPIP	338,000,000	338,000,000

b. Flood Control	138,000,000	138,000,000
1. Nationwide Flood Risk Assessment and the Flood Mitigation Plan for Selected Areas	13,500,000	13,500,000
2. Feasibility Study on the Flooding Problem in Bataan	4,000,000	4,000,000
3. Study on Amay-Patrick River in the Province of Mindoro Occidental	5,500,000	5,500,000
4. Study on the Proposed SADO and Flood Control Project in Tagum Libuganon River	2,000,000	2,000,000
5. Research and training activities of the Flood Control and the SADO Engineering Center	15,000,000	15,000,000
6. Bicol River Watershed and Management Project	5,000,000	5,000,000
7. Other Flood Control Projects in the NTPIP	93,000,000	93,000,000
c. Others	30,500,000	30,500,000
1. Research on Construction Materials	30,000,000	30,000,000
2. Survey, data collection and analysis for the establishment of unit construction cost of infrastructure facilities/work and updating of DPMH Atlas	500,000	500,000
d. National Buildings	1,040,600,000	1,040,600,000
1. Rehabilitation/Improvement/Construction of DPMH Buildings	285,000,000	285,000,000
a. National Capital Region	21,000,000	21,000,000
1. Rehabilitation/Improvement of 1st Metro Manila District Engineering Office Building, West Bank Road, Mangahan, Pasig City	3,000,000	3,000,000
2. Rehabilitation of DPMH Central Office and MCR Buildings	16,000,000	16,000,000
3. Construction of 3rd Metro Manila District Engineering Office, APDC Compound, Marulas, Valenzuela City	2,000,000	2,000,000
b. Region I	5,000,000	5,000,000
1. Rehabilitation/Improvement of DPMH La Union 1st Engineering District, Lingsat, San Fernando City	2,000,000	2,000,000
2. Improvement/Rehabilitation of Pangasinan Sub-District Engineering Office, Sta. Barbara, Pangasinan	2,000,000	2,000,000
3. Rehabilitation of Pangasinan 3rd District Engineering Office Building, Tumana, Rosales, Pangasinan	1,000,000	1,000,000

c. Region II	3,000,000	3,000,000
1. Construction of DPWH Regional Office Building, Region II, Tuguegarao City (Completion)	3,000,000	3,000,000
d. Cordillera Administrative Region	33,000,000	33,000,000
1. Construction of DPWH Regional Office Building, CAR, Engineer's Hill, Baguio City	25,000,000	25,000,000
2. Construction of Field Office and Guest House, Highest Point along Baguio-Bontoc Road, Atok, Benguet	8,000,000	8,000,000
e. Region III	21,000,000	21,000,000
1. Rehabilitation of DPWH Regional Office Building III, San Fernando, Pampanga	500,000	500,000
2. Rehabilitation/Improvement of DPWH 1st Bulacan District Engineering Office Building, Tikay, City of Malolos, Bulacan	1,000,000	1,000,000
3. Rehabilitation of DPWH Bulacan 2nd District Engineering Office Building, Pulong Bukangin, Sta. Maria, Bulacan	500,000	500,000
4. Rehabilitation/Improvement of DPWH Nueva Ecija 1st District Engineering Office Building, Talavera, Nueva Ecija	2,000,000	2,000,000
5. Construction of Pampanga 2nd District Engineering Office Building San Antonio, Guagua, Pampanga	15,000,000	15,000,000
6. Construction of Aurora District Engineering Office, Baler, Aurora	2,000,000	2,000,000
f. Region IV-A	8,500,000	8,500,000
1. Renovation/Rehabilitation of DPWH Regional Office IV-A Buildings, EDSA, Quezon City	5,000,000	5,000,000
2. Rehabilitation/Improvement of Quezon 2nd District Engineering Office Building including Area Shop, Dalahican Road, Lucena City	3,500,000	3,500,000
g. Region IV-B	7,000,000	7,000,000
1. Rehabilitation/Improvement of Palawan 1st District Engineering Office Building, Roxas, Palawan	2,000,000	2,000,000
2. Rehabilitation/Improvement of Romblon District Engineering Office Building Odiongan, Romblon	5,000,000	5,000,000
h. Region V	19,500,000	19,500,000
1. Rehabilitation/Improvement of DPWH Regional Office Building V, Legaspi City	9,000,000	9,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

2. Rehabilitation/Improvement of DPMH Albay District Engineering Office Building, Airport Site, Legazpi City	2,000,000	2,000,000
3. Rehabilitation/Improvement of DPMH Camarines Norte District Engineering Office Building, Daet, Camarines Norte	2,000,000	2,000,000
4. Rehabilitation/Improvement of DPMH Camarines Sur 4th District Engineering Office Building, Sta. Teresita, Baao, Camarines Sur	500,000	500,000
5. Rehabilitation/Improvement of DPMH Masbate 1st District Engineering Office Building, Masbate City	3,000,000	3,000,000
6. Rehabilitation/Improvement of DPMH Sorsogon 1st District Engineering Office, Guinlajan, Sorsogon City	2,000,000	2,000,000
7. Construction of DPMH Sorsogon 2nd District Engineering Office, Gubat, Sorsogon	1,000,000	1,000,000
i. Region VI	11,500,000	11,500,000
1. Rehabilitation of DPMH Capiz 1st District Engineering Office Building	2,000,000	2,000,000
2. Construction of DPMH Capiz 2nd District Engineering Office, Sta. Cruz, Dumalag, Capiz	5,000,000	5,000,000
3. Rehabilitation of DPMH Iloilo 1st District Engineering Office Building, Fort San Pedro, Iloilo City	3,000,000	3,000,000
4. Rehabilitation/Improvement of Iloilo 3rd District Engineering Office Building	500,000	500,000
5. Rehabilitation of DPMH Bacolod City District Engineering Office Building, Taculing, Bacolod City	1,000,000	1,000,000
j. Region VII	31,000,000	31,000,000
1. Construction of DPMH Regional Office Building VII, Cebu City	20,000,000	20,000,000
2. Rehabilitation/Improvement of DPMH Bohol 2nd District Engineering Office, Ubay, Bohol	2,000,000	2,000,000
3. Rehabilitation/Improvement of DPMH Bohol 3rd District Engineering Office, Guindulman, Bohol	2,000,000	2,000,000
4. Rehabilitation/Improvement of DPMH Cebu 2nd District Engineering Office Building, Lawaan, Talisay, Cebu	2,000,000	2,000,000
5. Construction of Cebu 4th District Engineering Office, Dalaguete, Cebu	5,000,000	5,000,000

k. Region VIII	5,000,000	5,000,000
1. Rehabilitation/Improvement of DPWH Leyte 2nd District Engineering Office, Carigara, Leyte	5,000,000	5,000,000
l. Region IX	7,000,000	7,000,000
1. Improvement of DPWH Regional Office Buildings, Zamboanga City	7,000,000	7,000,000
m. Region X	23,000,000	23,000,000
1. Reconstruction of DPWH Cagayan de Oro City District Engineering Offices Building, Cagayan de Oro City	5,000,000	5,000,000
2. Rehabilitation/Improvement of DPWH Regional Office Building including Employees Quarters, Cagayan de Oro City	3,000,000	3,000,000
3. Construction of Area 2, Equipment Service Office Building, Puntod, Cagayan de Oro City	1,000,000	1,000,000
4. Construction of DPWH Bukidnon 3rd District Engineering Office Building, Diklun, Manolo Fortich, Bukidnon	3,000,000	3,000,000
5. Construction/Improvement of Misamis Oriental 1st District Engineering Office Building, Gingoog City	2,000,000	2,000,000
6. Construction of DPWH Misamis Oriental 2nd District Engineering Office Building, El Salvador, Misamis Oriental	6,000,000	6,000,000
7. Rehabilitation of Lanao del Norte 1st District Engineering Office Building and employees quarter, Del Carmen, Iligan City	3,000,000	3,000,000
n. Region XI	71,000,000	71,000,000
1. Rehabilitation/Improvement of DPWH Regional Office Building XI, Davao City	20,000,000	20,000,000
2. Rehabilitation/Improvement of DPWH Davao del Norte District Engineering Office including Employees Quarters, Tagum City	10,000,000	10,000,000
3. Rehabilitation/Improvement of DPWH Davao del Sur 1st District Engineering Office Building including Employees Quarters, Digos City, Davao del Sur	8,000,000	8,000,000
4. Rehabilitation/Improvement of DPWH Davao del Sur 2nd District Engineering Office Building, including Employees Quarters, Malita, Davao del Sur	10,000,000	10,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

5. Rehabilitation/Improvement of DPWH Davao City 1st District Engineering Office Building, including Employees Quarters, Davao City	8,000,000	8,000,000
6. Construction of Davao City Sub-District Engineering Office Building including Employees Quarters, Mintal, Tugbok District, Davao City	10,000,000	10,000,000
7. Completion of DPWH Davao Oriental 2nd District Engineering Office Building Mati, Davao Oriental	5,000,000	5,000,000
o. Region XII	13,500,000	13,500,000
1. Construction of DPWH Regional Office Building XII, Cotabato City	10,000,000	10,000,000
2. Rehabilitation/Improvement of Cotabato 2nd District Engineering District Office Building and Quarter, Midsayap, Cotabato City	3,500,000	3,500,000
p. Region XIII	3,000,000	3,000,000
1. Rehabilitation/Improvement of DPWH Surigao del Sur 1st District Engineering District Office Building, Tandag, Surigao del Sur	2,000,000	2,000,000
2. Rehabilitation/Improvement of DPWH Surigao del Sur 2nd District Engineering District Office Building, Bislig, Surigao del Sur	1,000,000	1,000,000
q. Nationwide	2,000,000	2,000,000
2. House of Representatives Building, Quezon City	300,000,000	300,000,000
3. Rehabilitation/Improvement/Construction of Other Public Buildings	455,600,000	455,600,000
a. Construction/Rehabilitation of Regional Office III Building, NICA, Camp Olivas, Pampanga	10,000,000	10,000,000
b. Construction of Regional Trial Court Building, Catanduan, Quezon	10,000,000	10,000,000
c. Construction of Multi-Purpose Buildings	131,100,000	131,100,000
1. Brgy. Salapan, San Juan (4-storey MPB)	12,500,000	12,500,000
2. Corazon de Jesus, San Juan (2-Storey MPB)	2,500,000	2,500,000
3. CAA, Las Piñas (Completion)	2,000,000	2,000,000
4. Pulanglupa I, Las Piñas (Completion)	1,000,000	1,000,000
5. Philippine General Hospital (Rehabilitation)	2,500,000	2,500,000
6. Brgy. Maybunga, Pasig City (2-Storey MPB)	3,000,000	3,000,000
7. Brgy. Buting, Pasig City (4-Storey MPB)	6,500,000	6,500,000

8. Brgy. Pinagbhatan, Pasig City (3-Storey MPB)	1,500,000	1,500,000
9. District 2, Marikina City	10,000,000	10,000,000
10. P. Gomez, Brgy. 23, Laoag City (Completion)	2,000,000	2,000,000
11. Airport Ave., Brgy Gabu, Laoag City (Continuation)	2,000,000	2,000,000
12. Giron St., Brgy. 7-B, Laoag City	2,000,000	2,000,000
13. Guagua, Pampanga	4,500,000	4,500,000
14. Porac, Pampanga	4,000,000	4,000,000
15. Lubao, Pampanga	500,000	500,000
16. Bacolor, Pampanga (Improvement)	5,000,000	5,000,000
17. Gen. Luna, Quezon	8,000,000	8,000,000
18. Unisan, Quezon	7,000,000	7,000,000
19. San Narciso, Quezon	5,000,000	5,000,000
20. Rumbang, Rizal, Occidental Mindoro	1,000,000	1,000,000
21. Malinao, Narra, Palawan	600,000	600,000
22. Ramis, Legaspi City, Albay	3,000,000	3,000,000
23. Baao, Camarines Sur	10,000,000	10,000,000
24. Lugait, Misamis Oriental	3,000,000	3,000,000
25. Manticao, Misamis Oriental	3,000,000	3,000,000
26. Initao, Misamis Oriental	4,000,000	4,000,000
27. Lupon, Davao Oriental	5,000,000	5,000,000
28. Mati, Davao Oriental	5,000,000	5,000,000
29. Gov. Generoso, Davao Oriental	5,000,000	5,000,000
30. San Isidro, Davao Oriental	5,000,000	5,000,000
31. Banay-Banay, Davao Oriental	5,000,000	5,000,000
d. Construction of Sports Center Building, San Jose, Tarlac	25,000,000	25,000,000
e. Tabaco City Public Market	40,000,000	40,000,000
f. Rehabilitation of Multi-Purpose Building Tabaco National High School, Tabaco City	14,500,000	14,500,000
g. Completion of the Reconstruction of Municipal Building, Talisay, Camarines Norte	20,000,000	20,000,000
h. TESDA Training Center, Marinduque	15,000,000	15,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

i. Construction of New Public Market, San Vicente, Ilocos Sur	5,000,000	5,000,000
j. Completion of Arayat Public Market, Arayat, Pampanga	15,000,000	15,000,000
k. Construction of Public Market, Mahayag, Zamboanga del Sur	5,000,000	5,000,000
l. Other Buildings	165,000,000	165,000,000
e. Payments of Right-of-Way (ROW), Contractual Obligations and Value Added Tax (VAT)	4,500,145,000	4,500,145,000
1. Right-Of-Way	2,811,445,000	2,811,445,000
a. Roads	2,561,445,000	2,561,445,000
1. North Luzon Expressway (NLEX)	554,400,000	554,400,000
a. Payment for BCDA advances with NOA	116,000,000	116,000,000
b. Other Claims along NLEX	438,400,000	438,400,000
1. Tarlac-La Union Toll Expressway, Tarlac-Rosario, La Union under BOT/PPP Scheme	438,400,000	438,400,000
2. Various Projects, Nationwide	1,716,000,000	1,716,000,000
a. Completed Projects, Validated	900,000,000	900,000,000
b. Projects with Private Sector Participation, includes Mindanao Avenue to NLEX and CALABARZON Projects	816,000,000	816,000,000
1. Pres. Garcia Avenue (CP Garcia to Letra)	517,000,000	517,000,000
a. Segment 8.1 (Mindanao Avenue-NLEX)	417,000,000	417,000,000
b. Segment 8.2 (CP Garcia to Mindanao Avenue)	100,000,000	100,000,000
2. Others	299,000,000	299,000,000
3. CALA Roads	200,000,000	200,000,000
4. Pres. Garcia Avenue/Boni Serrano Avenue- Katipunan Avenue Interchange with Court Order	40,000,000	40,000,000
5. M.G. Escarrio Road, Cebu City	37,545,000	37,545,000
6. Banilad-Talamban Flyover	13,500,000	13,500,000
b. Flood Control	150,000,000	150,000,000
1. Lower Agusan Development Project, Stage I, Phase II, JBIC 21st YCP (PW-P180)	50,000,000	50,000,000
2. Completed Projects, Validated	100,000,000	100,000,000

c. National Buildings	100,000,000	100,000,000
1. National Government Center, Quezon City	100,000,000	100,000,000
2. Contractual Obligations	1,556,761,000	1,556,761,000
a. Highways	1,109,305,000	1,109,305,000
1. Restoration of Roads Damaged by Earthquake	20,000,000	20,000,000
2. Other Approved Claims	1,089,305,000	1,089,305,000
b. Flood Control	447,456,000	447,456,000
1. Pinatubo Hazard Urgent Mitigation Project, Phases I and II	33,590,000	33,590,000
2. Mt. Pinatubo Emergency River Control Works with Court Orders and/or DPMH Validation and Audit Committee	58,030,000	58,030,000
a. Payment of two (2) completed and unpaid excavation, hauling and diking projects at the Maculcul River, San Narciso, Zambales	53,030,000	53,030,000
b. Others	5,000,000	5,000,000
3. Lower Agusan Development Development Project, Stage I, Phase II, JBIC 21st YCP (PH-P180)	83,836,000	83,836,000
a. Package I	60,000,000	60,000,000
b. Package II	23,836,000	23,836,000
4. KANANAYA Area Flood Control and Drainage System Improvement Project	222,000,000	222,000,000
5. Other Approved Claims	50,000,000	50,000,000
3. Value Added Tax	131,939,000	131,939,000
a. Flood Control	131,939,000	131,939,000
1. Lower Agusan Development Project, Stage I, Phase II, JBIC, 21st YCP, (PH-P180)	131,939,000	131,939,000
a. Package III	56,990,000	56,990,000
b. Package IV	74,949,000	74,949,000
f. Water Supply	553,500,000	553,500,000
1. Water System, 5th District, Pangasinan	10,000,000	10,000,000
2. Water System, 2nd District, Bataan	11,500,000	11,500,000
3. Water System, Muñoz, Nueva Ecija	5,000,000	5,000,000
4. Water System, 1st District, Negros Oriental	2,000,000	2,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

5. Water Sytem, 3rd District, Negros Oriental	10,000,000	10,000,000
6. Water System, Damingag, Zamboanga del Sur	5,000,000	5,000,000
7. Water System, 2nd District, South Cotabato	10,000,000	10,000,000
8. Nationwide	500,000,000	500,000,000
g. Various Infrastructure including Local Projects	15,630,249,000	15,630,249,000
1. National Capital Region	1,140,000,000	1,140,000,000
a. Manila	240,000,000	240,000,000
b. Quezon City	160,000,000	160,000,000
c. San Juan	40,000,000	40,000,000
d. Mandaluyong City	20,000,000	20,000,000
e. Pasig City	40,000,000	40,000,000
f. Taguig/Pateros	80,000,000	80,000,000
g. Marikina City	80,000,000	80,000,000
h. Las Piñas City	40,000,000	40,000,000
i. Muntinlupa City	40,000,000	40,000,000
j. Makati City	80,000,000	80,000,000
k. Parañaque City	80,000,000	80,000,000
l. Pasay City	40,000,000	40,000,000
m. Caloocan City	80,000,000	80,000,000
n. Malabon/Navotas	40,000,000	40,000,000
o. Valenzuela City	80,000,000	80,000,000
2. Region I	480,000,000	480,000,000
a. Ilocos Norte	80,000,000	80,000,000
b. Ilocos Sur	80,000,000	80,000,000
c. Pangasinan	240,000,000	240,000,000
d. La Union	80,000,000	80,000,000
3. Cordillera Administrative Region	280,000,000	280,000,000
a. Abra	40,000,000	40,000,000
b. Benguet	40,000,000	40,000,000
c. Baguio City	40,000,000	40,000,000

d. Ifugao	40,000,000	40,000,000
e. Kalinga	40,000,000	40,000,000
f. Apayao	40,000,000	40,000,000
g. Mt. province	40,000,000	40,000,000
4. Region II	380,000,000	380,000,000
a. Batanes	40,000,000	40,000,000
b. Cagayan	120,000,000	120,000,000
c. Isabela	140,000,000	140,000,000
d. Nueva Vizcaya	40,000,000	40,000,000
e. Quirino	40,000,000	40,000,000
5. Region III	820,000,000	820,000,000
a. Aurora	40,000,000	40,000,000
b. Bataan	80,000,000	80,000,000
c. Bulacan	160,000,000	160,000,000
d. Nueva Ecija	160,000,000	160,000,000
e. Pampanga	160,000,000	160,000,000
f. Tarlac	120,000,000	120,000,000
g. Zambales	60,000,000	60,000,000
h. City of San Jose del Monte	40,000,000	40,000,000
6. Region IV-A	760,000,000	760,000,000
a. Batangas	160,000,000	160,000,000
b. Cavite	120,000,000	120,000,000
c. Laguna	160,000,000	160,000,000
d. Quezon	160,000,000	160,000,000
e. Rizal	80,000,000	80,000,000
f. Antipolo City	80,000,000	80,000,000
7. Region IV-B	280,000,000	280,000,000
a. Marinduque	40,000,000	40,000,000
b. Mindoro Occidental	40,000,000	40,000,000
c. Mindoro Oriental	80,000,000	80,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

d. Palawan	80,000,000	80,000,000
e. Romblon	40,000,000	40,000,000
8. Region V	560,000,000	560,000,000
a. Albay	120,000,000	120,000,000
b. Camarines Norte	40,000,000	40,000,000
c. Camarines Sur	160,000,000	160,000,000
d. Catanduanes	40,000,000	40,000,000
e. Masbate	120,000,000	120,000,000
f. Sorsogon	80,000,000	80,000,000
9. Region VI	720,000,000	720,000,000
a. Aklan	40,000,000	40,000,000
b. Antique	40,000,000	40,000,000
c. Capiz	80,000,000	80,000,000
d. Iloilo	200,000,000	200,000,000
e. Iloilo City	40,000,000	40,000,000
f. Negros Occidental	240,000,000	240,000,000
g. Bacolod City	40,000,000	40,000,000
h. Guimaras	40,000,000	40,000,000
10. Region VII	600,000,000	600,000,000
a. Bohol	120,000,000	120,000,000
b. Cebu	240,000,000	240,000,000
c. Cebu City	80,000,000	80,000,000
d. Negros Oriental	120,000,000	120,000,000
e. Siquijor	40,000,000	40,000,000
11. Region VIII	480,000,000	480,000,000
a. Biliran	40,000,000	40,000,000
b. Leyte	200,000,000	200,000,000
c. Southern Leyte	40,000,000	40,000,000
d. Eastern Samar	40,000,000	40,000,000
e. Northern Samar	80,000,000	80,000,000
f. Western Samar	80,000,000	80,000,000

12. Region IX	520,000,000	520,000,000
a. Main	360,000,000	360,000,000
1. Zamboanga del Norte	120,000,000	120,000,000
2. Zamboanga del Sur	80,000,000	80,000,000
3. Zamboanga City	80,000,000	80,000,000
4. Zamboanga-Sibugay	80,000,000	80,000,000
b. ARMM (Basilan, Sulu and Tawi-Tawi)	160,000,000	160,000,000
1. Basilan including Isabela City	40,000,000	40,000,000
2. Sulu	80,000,000	80,000,000
3. Tawi-Tawi	40,000,000	40,000,000
13. Region X	560,000,000	560,000,000
a. Main	480,000,000	480,000,000
1. Bukidnon	120,000,000	120,000,000
2. Camiguin	40,000,000	40,000,000
3. Lanao del Norte	80,000,000	80,000,000
4. Misamis Occidental	80,000,000	80,000,000
5. Misamis Oriental	80,000,000	80,000,000
6. Cagayan de Oro City	80,000,000	80,000,000
b. ARMM (Lanao del Sur)	80,000,000	80,000,000
1. Lanao del Sur including Marawi City	80,000,000	80,000,000
14. Region XI	440,000,000	440,000,000
a. Davao del Norte	80,000,000	80,000,000
b. Compostela Valley	80,000,000	80,000,000
c. Davao del Sur	80,000,000	80,000,000
d. Davao City	120,000,000	120,000,000
e. Davao Oriental	80,000,000	80,000,000
15. Region XII	360,000,000	360,000,000
a. Main	280,000,000	280,000,000
1. North Cotabato	80,000,000	80,000,000
2. South Cotabato	80,000,000	80,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

3. Sarangani	40,000,000	40,000,000
4. Sultan Kudarat	80,000,000	80,000,000
b. ARMM (Maguindanao and Shariff Kabunsuan)	80,000,000	80,000,000
1. Maguindanao	40,000,000	40,000,000
2. Shariff Kabunsuan including Cotabato City	40,000,000	40,000,000
16. Region XIII	320,000,000	320,000,000
a. Surigao del Norte	80,000,000	80,000,000
b. Surigao del Sur	80,000,000	80,000,000
c. Dinagat Island	40,000,000	40,000,000
d. Agusan del Norte	80,000,000	80,000,000
e. Agusan del Sur	40,000,000	40,000,000
17. Nationwide	6,930,249,000	6,930,249,000
h. Urgent Infrastructure Including Local Projects	4,126,500,000	4,126,500,000
1. Completion of the Cagayan de Oro International Trade and Convention Multi-Purpose Center, Cagayan de Oro City	100,000,000	100,000,000
2. Repair and Rehabilitation including Improvement of Safety Standard of Various Roads along Public Schools	100,000,000	100,000,000
3. Construction of Access Road (West Lateral Dike) connecting to Hacienda Dolores, Porac Interchange of the Subic-Clark-Tarlac Expressway	100,000,000	100,000,000
4. Construction of Tagaytay-Silang Road (Balalong Matanda Section)	13,000,000	13,000,000
5. Construction of Molino Boulevard including NDM	37,000,000	37,000,000
6. Repair/Rehabilitation of Aguinaldo Bridge	50,000,000	50,000,000
7. Construction of C5 Road Extension from SLEX to Sucat Road including NDM	200,000,000	200,000,000
8. Rehabilitation/Reconstruction of Damaged Paved National Roads Generated from Pavement Management System Highway (NDM-4)	50,000,000	50,000,000
9. Road Upgrading (Gravel to Concrete) Based on Gravel Road Strategies Traffic Benchmark for Upgrading to Paved Road Standard (NDM-4 Project Analysis)	50,000,000	50,000,000
10. Other National Public Works/ Local Infrastructure Projects	3,426,500,000	3,426,500,000
Sub-Total, Locally-Funded Project(s)	69,813,666,000	69,813,666,000

II. Foreign Assisted Project(s)

a. Highways (Roads and Bridges) Projects

	9,923,035,000	9,923,035,000
Peso Counterpart	5,135,447,000	5,135,447,000
Loan Proceeds	4,787,588,000	4,787,588,000
1. Philippine - Japan Friendship Highway Rehabilitation Project, Mindanao Section, Phase II, (JBIC, 23rd YCP, PH-P206)	182,441,000	182,441,000
Peso Counterpart	182,441,000	182,441,000
2. Arterial Road Links Development Project, Phase V, (JBIC, 24th YCP, PH-P217)	809,293,000	809,293,000
Peso Counterpart	259,099,000	259,099,000
Loan Proceeds	550,194,000	550,194,000
3. Arterial Road Links Development Project, Phase VI, (JBIC, 25th YCP, PH-P227)	1,073,263,000	1,073,263,000
Peso Counterpart	356,769,000	356,769,000
Loan Proceeds	716,494,000	716,494,000
4. Arterial Road Bypass Project (Phase I) (Plaridel and Cabanatuan) (JBIC, 26th YCP, PH-236)	367,730,000	367,730,000
Peso Counterpart	52,753,000	52,753,000
Loan Proceeds	314,977,000	314,977,000
5. Help for Catubig Agricultural Advancement Project, Road Component, Northern Samar 2nd, (JBIC 24th YCP, PH-221)	168,325,000	168,325,000
Peso Counterpart	18,278,000	18,278,000
Loan Proceeds	150,047,000	150,047,000
6. Rural Road Network Development Project, Phase III (JBIC, 24th YCP, PH-P220)	177,599,000	177,599,000
Peso Counterpart	177,599,000	177,599,000
7. Central Mindanao Road Project, (JBIC, 26th YCP, PH-P237)	1,012,054,000	1,012,054,000
Peso Counterpart	161,840,000	161,840,000
Loan Proceeds	850,214,000	850,214,000
8. Metro Manila Urban Transport Integration Project (MMUTRIP), (IBRD-Loan No. 7058 PH)	338,734,000	338,734,000
Peso Counterpart	338,734,000	338,734,000
9. Mindanao Roads Improvement Project, Saudi Fund for Development Project, Loan No. 1/433	710,000,000	710,000,000
Peso Counterpart	342,101,000	342,101,000
Loan Proceeds	367,899,000	367,899,000

GENERAL APPROPRIATIONS ACT, FY 2008

10. Austrian-Assisted Bridge Replacement Project	214,047,000	214,047,000
Peso Counterpart	214,047,000	214,047,000
11. Sustainable Environmental Management Project in Northern Palawan, Road Component, (JBIC, 24th YCP, PH-P225)	101,431,000	101,431,000
Peso Counterpart	75,657,000	75,657,000
Loan Proceeds	25,774,000	25,774,000
12. Urgent Bridge Construction Project for Rural Road Development (JBIC Special Yen Loan Package, PH - P231)	1,000,000,000	1,000,000,000
Peso Counterpart	581,062,000	581,062,000
Loan Proceeds	418,938,000	418,938,000
13. Widening of GSO Road Including Sta. Cruz Bridge and Emergency Pilot Dredging, Korean EDCF-EXIM Bank, Loan No. PNL-8	398,840,000	398,840,000
Peso Counterpart	105,789,000	105,789,000
Loan Proceeds	293,051,000	293,051,000
14. Tulay ng Pangulo Sa Kaunlaran Projects, UK Assisted, Phase I	1,000,000,000	1,000,000,000
Peso Counterpart	330,000,000	330,000,000
Loan Proceeds	670,000,000	670,000,000
15. Tulay ng Pangulo Sa Magsasaka	450,000,000	450,000,000
Peso Counterpart	450,000,000	450,000,000
16. JBIC-Assisted Road Enhancement and Asset Preservation Management Program (REAPMP)	158,246,000	158,246,000
Peso Counterpart	158,246,000	158,246,000
17. National Roads Improvement and Management Project, IBRD-Assisted, Phase II	1,050,793,000	1,050,793,000
Peso Counterpart	1,050,793,000	1,050,793,000
18. Spanish Fund Assisted Bridge Construction/Replacement Project	207,700,000	207,700,000
Peso Counterpart	207,700,000	207,700,000
19. Tulay ng Pangulo sa Kaunlaran Projects, UK-Assisted, Phase II	500,000,000	500,000,000
Peso Counterpart	70,000,000	70,000,000
Loan Proceeds	430,000,000	430,000,000
20. Bridge Construction/Acceleration Project for Calamity Stricken Areas (Austrian-Assisted)	2,539,000	2,539,000
Peso Counterpart	2,539,000	2,539,000

b. Flood Control Projects

	3,472,869,000	3,472,869,000
Peso Counterpart	979,271,000	979,271,000
Loan Proceeds	2,493,598,000	2,493,598,000
1. Metro Manila Flood Control Project West of Manggahan Floodway (JBIC, 21st YCP, PH-P179) (Taguig/Pateros and Pasig)	261,309,000	261,309,000
Peso Counterpart	261,309,000	261,309,000
2. Agno River Flood Control Project, Phases II-A & II-B (Mama, Bayambang to Alcala, Pangasinan Including Poponto Swamp, Hector Mendoza Bridge and Tarlac River) (JBIC, 22nd YCP, PH - P193) (JBIC, 24th YCP, PH-P223), (Pangasinan & Tarlac)	839,130,000	839,130,000
Peso Counterpart	113,455,000	113,455,000
Loan Proceeds	725,675,000	725,675,000
3. Laoag River Basin Flood Control and Sabo Project, Ilocos Norte (JBIC, 24th YCP, PH-P224)	1,117,819,000	1,117,819,000
Peso Counterpart	225,063,000	225,063,000
Loan Proceeds	892,756,000	892,756,000
4. Iloilo Flood Control Project, Phase II, Iloilo City (JBIC, 25th YCP, PH-P230)	832,074,000	832,074,000
Peso Counterpart	68,210,000	68,210,000
Loan Proceeds	763,864,000	763,864,000
5. San Roque Multi-Purpose Project, Flood Control Component (Reimbursement of Funds Advanced By NPC) (JEXIM)	85,320,000	85,320,000
Peso Counterpart	85,320,000	85,320,000
6. Restoration/Rehabilitation of Nationwide Selected River Basins and Waterways, Phase I (Finish Concessional Credit)	156,876,000	156,876,000
Peso Counterpart	45,573,000	45,573,000
Loan Proceeds	111,303,000	111,303,000
7. Pasig Marikina River Channel Improvement Project, Phase II, JBIC, 26th YCP (PH-P239)	47,310,000	47,310,000
Peso Counterpart	47,310,000	47,310,000
8. Mt. Pinatubo Hazard Urgent Mitigation Project (Flood/Control Works in Porac-Gumain River and Pasac Delta Area) (JBIC, 27th YCP) Pampanga	133,031,000	133,031,000
Peso Counterpart	133,031,000	133,031,000
Sub-Total, Foreign-Assisted Projects	13,395,904,000	13,395,904,000
Peso Counterpart	6,114,718,000	6,114,718,000
Loan Proceeds	7,281,186,000	7,281,186,000

Total, Projects

83,209,570,000 83,209,570,000

TOTAL NEW APPROPRIATIONS

P 3,224,093,000 P 8,158,873,000 P83,334,570,000 P94,717,536,000

Special Provision(s)

1. **Restriction on Delegation of Project Implementation.** The implementation of the projects funded herein shall not be delegated to other agencies, except those projects to be implemented by the AFP Corps of Engineers, and inter-department projects to be undertaken by other offices and agencies, including local government units (LGUs) with demonstrated capability to actually implement the projects by themselves upon consultation with the representative of the legislative district concerned. In all cases, the Department of Public Works and Highways (DPWH) shall exercise technical supervision over the projects.

2. **Special Assessments.** The DPWH shall assess all service utilities and its franchise holders, or any other corporation, person or entity, which may cause damage to infrastructure or any public works or highway projects, the full amount to be utilized for restoration, reconstruction or renovation of such damaged infrastructure. The proceeds from such assessment shall be deposited with the National Treasury as trust liability pursuant to Section 7 of the General Provisions of this Act and may be withdrawn in accordance with pertinent budgeting, accounting and auditing rules and regulations.

3. **Work By Administration.** Except as may be expressly authorized by the President of the Philippines, any project in this Act with a cost of Five Million Pesos (P5,000,000.00) or less based on the approved program, may be done by administration or force account by the agency concerned. A project costing over Five Million Pesos (P5,000,000.00) may be undertaken by administration by the agency concerned, only in case of: (i) emergency arising from natural calamities, or where immediate action is necessary to prevent imminent loss of life or property, or to comply with government commitments; (ii) failure to award a contract after competitive public bidding for a valid cause; (iii) termination or rescission of contract; (iv) areas with critical peace and order problems as certified by the Local Peace and Order Council: PROVIDED, That prior authority shall be obtained from the Secretary of Public Works and Highways, if the project cost is Twenty Million Pesos (P20,000,000.00) or less, or from the President of the Philippines, upon the recommendation of the Secretary of Public Works and Highways, if the project cost is more than Twenty Million Pesos (P20,000,000.00).

4. **Road Right-of-Way (ROW) Acquisition.** The amount appropriated herein for ROW shall be used solely for expenses for the acquisition of ROW and the removal and relocation of squatters and illegal occupants of the land to be acquired and shall not be realigned to any other purpose. Projects shall commence only after ROW issues have been addressed.

5. **Engineering and Administrative Overhead.** In order to ensure that at least ninety-six and one-half percent (96.5%) of the infrastructure and preventive maintenance of roads and bridges funds released by the DPM shall be made available for direct implementation of the project, any authorized deduction from project funds for administrative overhead, pre-construction activities after detailed engineering, construction project management, design and quality control, acquisition, rehabilitation and repair of heavy equipment, and other related equipment and parts used in the implementation of infrastructure and preventive maintenance projects and contingencies, shall not exceed three and one-half percent (3.5%) of the project cost: PROVIDED, That engineering and administrative overhead expenditures for infrastructure projects shall be treated/booked-up as capitalized expenditures and shall form part of the project cost: PROVIDED, FURTHER, That not more than one-half percent (0.5%) to be retained in the central office shall be used for said acquisition, rehabilitation and repair of equipment and parts. The DPWH shall submit to the DPM, the Senate Committee on Finance and the House Committee on Appropriations, a quarterly report of such disbursement. Violation of, or non-compliance with this provision shall subject the government official or employee concerned to administrative, civil and/or criminal sanction under Section 43 of Chapter 5, Section 57 of Chapter 6, and Section 80 of Chapter 7, Book VI of E.O. No. 292. (OFFICIAL GAZETTE - President's Memo Message, March 11, 2008, page 1201, R.A. No. 9498)

6. **Liquidated Damages.** Liquidated damages collected by DPWH shall be deposited with the National Treasury as income of the General Fund.

7. **Preventive Maintenance of Roads and Bridges.** The amount appropriated herein under A.III.a.1.e shall be used solely for the preventive maintenance of national roads and bridges, based on the list of priority projects generated by the Pavement Management System/Highway Development and Management - Programming System and Road and Bridge Information Application Database of the DPWH.

8. **Maintenance of Roads and Bridges.** In addition to the amounts appropriated herein, the requirements for maintenance of roads and bridges and improvement of road drainage shall be sourced from the eighty percent (80%) collections from the Motor Vehicles User's Charge accruing to the Special Road Support Fund maintained by the DPWH with the BTr pursuant to Section 7 of R.A. No. 8794. Release of said funds shall be subject to prior approval of the Road Board and submission of Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That in the regional allocation of this fund, the DPWH shall ensure that the requirements of ARMM are provided.

In the maintenance of national roads and bridges, a minimum of ninety percent (90%) may be contracted out to qualified entities including LGUs with demonstrated capability to undertake the work by themselves pursuant to Section 89 of the General Provisions of this Act. The balance shall be used for maintenance by force account.

Five percent (5%) of the total road maintenance fund to be applied across-the-board to the allocation of each region shall be set aside for the maintenance of the roads which may be converted to, or taken over as national roads during the current year, and the same shall be released to the central office of the DPWH for eventual sub-allotment to the concerned region and district: PROVIDED, That any balance of the said five percent (5%) shall be restored to the regions on a pro-rata basis for the maintenance of existing national roads.

9. **Road Safety and Maintenance of Local Roads.** In addition to the amounts appropriated herein, the seven and one-half percent (7.5%) collections from the Motor Vehicles User's Charge accruing to the Special Road Safety Fund shall be used for the installation of adequate and efficient traffic lights and road safety devices, and the five percent (5%) collections accruing to the Special Local Road Fund, for

the maintenance of local roads, traffic management and road safety devices: PROVIDED, That in the regional allocation of said funds, the DPWH shall ensure that the requirements of ARMM are provided. Release of said funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

10. Road Constructions. In the construction of roads, the DPWH shall include in its design and program cost the planting of indigenous trees on both sides of the roads. The DENR shall ensure the sufficient supply of seedlings in their provincial seedling banks.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, March 11, 2008, page 1201, R.A. No. 9498)

11. Lease-Rental of Department of Public Works and Highways Engineering District Equipment. For purposes of maximizing the use of government construction equipment and to establish alternative funding sources for their proper and continuous maintenance, all DPWH Engineering Districts are hereby authorized, subject to the prior approval of the Secretary of Public Works and Highways, to lease their respective idle bulldozers, cranes, graders, power shovels, fork lifts, dump trucks, desilting or tunnel boring machines, or any other idle construction or heavy equipment to private construction and development corporations, or to any private business or realty enterprises: PROVIDED, That the amount collected shall be deposited with the National Treasury as income of the General Fund.

The covering lease-rental agreement shall, in all cases, carry a uniform or standard provision mandating that the lessee shall be responsible for the proper and continuous maintenance of the leased equipment as well as necessary replacement of spare parts, and shall shoulder the cost of said maintenance during the effectivity of the lease agreement.

The uniform or standard agreement and the implementing guidelines of this special provision shall be issued by the Secretary of Public Works and Highways.

12. Use and Release of Lump-Sum Appropriations for Infrastructure Projects. The amount appropriated herein under the lump-sum appropriations for infrastructure projects shall be used to fund infrastructure projects under the national government's Ten-Point Legacy Agenda and for the construction, repair, improvement and rehabilitation of the following: a) Roads and Bridges; b) Flood Control; c) Water Supply/System; d) School Buildings; e) Hospitals and Health Facilities; f) Public Markets; g) Multi-Purpose Buildings, and h) Multi-Purpose Pavements.

13. Implementation of Tulay ng Pangulo Para Sa Magsasaka Project. The amount herein appropriated under B.II.a.15 in the amount of One Billion Pesos (P1,000,000,000) shall be utilized for the construction of bridges in the Agrarian Reform Communities (ARCs). The Presidential Agrarian Reform Council shall identify the sites in the ARCs where the bridges shall be constructed.

14. Implementation of Flood Control Projects in National Capital Region. The DPWH shall continue implementing Foreign-Assisted Flood Control Projects and shall transfer the same to the MMDA only after their completion or after the loan agreement with the lending institution has been revised to make the MMDA the implementing agency, whichever comes first.

15. Contractor's Warranties. Pursuant to the pertinent provisions of R.A. No. 9184, its Implementing Rules and Regulations (IRR) and Section 89 of the General Provisions of this Act, the DPWH shall ensure that contractor's warranties are complied with.

16. Approved Budget for the Contract (ABC). In accordance with the provisions of R.A. No. 9184, appropriations authorized herein shall not be used to fund any contract exceeding the ABC.

17. Realignment of Funds. The Secretary of Public Works and Highways is authorized to approve realignment of allotment released from appropriations under B.I.g from one project/scope of work to another: PROVIDED, That (i) the realignment is within the same DPWH Implementing Unit and the same project category as the original project; (ii) the allotment released has not been obligated for the original project/scope of work; (iii) the request is with the concurrence of the legislator concerned; and (iv) the amount to be realigned is not more than Twenty Million Pesos (P20,000,000.00). The Secretary of Public Works and Highways shall inform the DBM, in writing, of every such realignment within (5) calendar days from its approval and shall post the realignment on the DPWH website.

18. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 512,633,000	P 421,546,000	P 115,000,000	P 1,049,179,000
1. General Management and Supervision	512,633,000	421,546,000	115,000,000	1,049,179,000
a. Central Office	274,621,000	404,219,000	115,000,000	793,840,000
b. Regional Offices	238,012,000	17,327,000		255,339,000
1. National Capital Region	12,561,000	1,419,000		13,980,000
2. Region I	13,698,000	1,119,000		14,817,000

GENERAL APPROPRIATIONS ACT, FY 2008

3. Cordillera Administrative Region	8,462,000	586,000	9,048,000
4. Region II	15,511,000	1,563,000	17,074,000
5. Region III	18,233,000	1,237,000	19,470,000
6. Region IV-A	15,940,000	1,177,000	17,117,000
7. Region IV-B	15,363,000	855,000	16,218,000
8. Region V	16,509,000	971,000	17,480,000
9. Region VI	13,867,000	1,379,000	15,246,000
10. Region VII	19,705,000	1,127,000	20,832,000
11. Region VIII	15,006,000	1,017,000	16,023,000
12. Region IX	16,803,000	979,000	17,782,000
13. Region X	15,292,000	1,132,000	16,424,000
14. Region XI	16,341,000	975,000	17,316,000
15. Region XII	16,122,000	827,000	16,949,000
16. Region XIII	8,599,000	964,000	9,563,000

Sub-Total, General Administration and Support

512,633,000	421,546,000	115,000,000	1,049,179,000
-------------	-------------	-------------	---------------

II. Support to Operations

a. Policy Formulation, Program Planning and Standard Development

200,876,000	34,049,000	234,925,000
-------------	------------	-------------

1. Design of Public Works and Highways Projects

32,546,000	2,750,000	35,296,000
------------	-----------	------------

a. Formulation and development of guidelines standards, systems and procedures for the survey and design of public works and highways projects

3,016,000	188,000	3,204,000
-----------	---------	-----------

b. Conduct of preliminary investigation and studies of areas where proposed public works and highways projects are to be constructed

3,203,000	292,000	3,495,000
-----------	---------	-----------

c. Coordination and integration of surveys, investigation and design of public works and highways projects

26,327,000	2,270,000	28,597,000
------------	-----------	------------

2. Construction, Rehabilitation and Improvement of Infrastructure Facilities

39,307,000	7,641,000	46,948,000
------------	-----------	------------

a. Formulation and development of guidelines, standards, systems and procedures for the construction, rehabilitation and improvement of infrastructure facilities

4,067,000	109,000	4,176,000
-----------	---------	-----------

b. Review and evaluation of construction programs, estimates, tender documents and contracts for public works and highways projects	35,240,000	7,532,000	42,772,000
3. Maintenance and Repair of Infrastructure Facilities	32,885,000	8,319,000	41,204,000
a. Formulation and development of guidelines, standards, systems and procedures for the maintenance and repair of infrastructure facilities	2,957,000	109,000	3,066,000
b. Supervision, evaluation and monitoring of infrastructure maintenance and repair; evaluation of infrastructure damage reports; and preparation of restoration programs	29,928,000	8,210,000	38,138,000
4. Management of Construction and Maintenance Equipment and Ancillary Facilities	56,861,000	6,265,000	63,126,000
a. Formulation and development of guidelines, standards, systems and procedures for the management of construction and maintenance equipment and ancillary facilities	3,490,000	2,514,000	6,004,000
b. Review and evaluation of programs, estimates, tender documents and contracts for equipment	53,371,000	3,751,000	57,122,000
5. Infrastructure Research, Quality Control and Management, Production and Processing of Construction Materials and Ancillary Facilities	39,277,000	9,074,000	48,351,000
a. Formulation and development of guidelines, standards, systems and procedures for areas of infrastructure, including quality control and management of materials and ancillary facilities for the production and processing of construction materials	2,541,000	332,000	2,873,000
b. Conduct of research on construction materials for infrastructure projects and evaluation of feasibility studies of potential material supply sites	30,116,000	6,057,000	36,173,000
c. Conduct of hydrologic surveys and establishment, operation and maintenance of a national water resources data collection network	6,620,000	2,685,000	9,305,000
b. Regional Support (Planning and Design, Construction, Maintenance and Material Quality Control and Hydrology Divisions)	177,764,000	7,488,000	185,252,000
1. National Capital Region	10,723,000	352,000	11,075,000

GENERAL APPROPRIATIONS ACT, FY 2008

2. Region I	12,113,000	584,000	12,697,000
3. Cordillera Administrative Region	6,885,000	117,000	7,002,000
4. Region II	10,541,000	628,000	11,169,000
5. Region III	13,925,000	539,000	14,464,000
6. Region IV-A	13,019,000	621,000	13,640,000
7. Region IV-B	13,383,000	343,000	13,726,000
8. Region V	13,466,000	520,000	13,986,000
9. Region VI	11,631,000	590,000	12,221,000
10. Region VII	7,439,000	527,000	7,966,000
11. Region VIII	11,756,000	453,000	12,209,000
12. Region IX	12,058,000	423,000	12,481,000
13. Region X	11,932,000	497,000	12,429,000
14. Region XI	12,871,000	535,000	13,406,000
15. Region XII	12,272,000	451,000	12,723,000
16. Region XIII	3,750,000	308,000	4,058,000
c. Operational Support for the Maintenance and Repair of Infrastructure Facilities and Other Related Activities	203,348,000	27,775,000	231,123,000
1. National Roads and Bridges	97,059,000	19,168,000	116,227,000
a. National Capital Region	6,066,000	704,000	6,770,000
b. Region I	5,162,000	1,617,000	6,779,000
c. Cordillera Administrative Region	11,087,000	3,440,000	14,527,000
d. Region II	980,000	1,071,000	2,051,000
e. Region III	7,203,000	1,212,000	8,415,000
f. Region IV-A	6,472,000	1,056,000	7,528,000
g. Region IV-B	4,013,000	997,000	5,010,000
h. Region V	6,134,000	895,000	7,029,000
i. Region VI	5,784,000	1,401,000	7,185,000
j. Region VII	8,172,000	1,123,000	9,295,000
k. Region VIII	5,238,000	1,189,000	6,427,000
l. Region IX	6,372,000	770,000	7,142,000

m. Region X	6,659,000	1,268,000	7,927,000
n. Region XI	5,971,000	877,000	6,848,000
o. Region XII	6,247,000	1,243,000	7,490,000
p. Region XIII	5,499,000	305,000	5,804,000
2. Other Public Buildings	31,852,000	6,885,000	38,737,000
a. National Capital Region	2,635,000	220,000	2,855,000
b. Region I	2,003,000	452,000	2,455,000
c. Cordillera Administrative Region	390,000	23,000	413,000
d. Region II	4,396,000	438,000	4,834,000
e. Region III	1,945,000	690,000	2,635,000
f. Region IV-A	2,227,000	363,000	2,590,000
g. Region IV-B	2,021,000	386,000	2,407,000
h. Region V	2,080,000	515,000	2,595,000
i. Region VI	2,481,000	708,000	3,189,000
j. Region VII	3,747,000	501,000	4,248,000
k. Region VIII	2,186,000	513,000	2,699,000
l. Region IX	1,257,000	421,000	1,678,000
m. Region X	1,258,000	492,000	1,750,000
n. Region XI	2,221,000	654,000	2,875,000
o. Region XII	1,005,000	430,000	1,435,000
p. Region XIII		79,000	79,000
3. Flood Control and Drainage Systems, Structures and Related Facilities	18,106,000	357,000	18,463,000
a. Region I	779,000	11,000	790,000
b. Cordillera Administrative Region	1,528,000	4,000	1,532,000
c. Region II	724,000	19,000	743,000
d. Region III	1,201,000	30,000	1,231,000
e. Region IV-A	1,699,000	34,000	1,733,000
f. Region IV-B	1,464,000	35,000	1,499,000
g. Region V	1,509,000	64,000	1,573,000
h. Region VI	1,255,000	19,000	1,274,000

GENERAL APPROPRIATIONS ACT, FY 2008

i. Region VII	1,708,000	18,000	1,726,000
j. Region VIII	1,037,000	16,000	1,053,000
k. Region IX	1,022,000	18,000	1,040,000
l. Region X	1,214,000	28,000	1,242,000
m. Region XI	1,265,000	16,000	1,281,000
n. Region XII	1,701,000	20,000	1,721,000
o. Region XIII		25,000	25,000
4. Testing of Materials Needed in Road, Bridge and Building Construction and Other Public Works Projects	56,331,000	1,365,000	57,696,000
a. National Capital Region	2,994,000	70,000	3,064,000
b. Region I	3,585,000	90,000	3,675,000
c. Cordillera Administrative Region	2,169,000	21,000	2,190,000
d. Region II	6,896,000	114,000	7,010,000
e. Region III	3,395,000	104,000	3,499,000
f. Region IV-A	3,592,000	101,000	3,693,000
g. Region IV-B	5,280,000	56,000	5,336,000
h. Region V	3,187,000	105,000	3,292,000
i. Region VI	2,984,000	115,000	3,099,000
j. Region VII	4,357,000	68,000	4,425,000
k. Region VIII	3,585,000	97,000	3,682,000
l. Region IX	3,515,000	66,000	3,581,000
m. Region X	1,883,000	88,000	1,971,000
n. Region XI	3,194,000	81,000	3,275,000
o. Region XII	2,922,000	68,000	2,990,000
p. Region XIII	2,793,000	121,000	2,914,000
Sub-Total, Support to Operations	581,988,000	69,312,000	651,300,000

III. Operations

a. Construction, Maintenance, Repair and Rehabilitation of Infrastructure Facilities

1. Maintenance and Repair of Various Infrastructure Facilities and Other Related Activities

6,137,619,000	10,000,000	6,147,619,000
6,137,619,000	10,000,000	6,147,619,000

a. Dredges and other floating equipment	48,395,000	48,395,000
b. Central depots	23,562,000	23,562,000
c. Infrastructure and other equipment, including replacement of parts	63,812,000	63,812,000
d. Routine maintenance of national roads and bridges	2,001,850,000	2,001,850,000
e. Preventive maintenance of national roads and bridges	4,000,000,000	4,000,000,000
f. Acquisition of equipment		10,000,000
b. Maintenance, Repair and Rehabilitation of Infrastructure Facilities	1,381,401,000	1,381,401,000
1. Other Buildings	282,656,000	282,656,000
a. National Capital Region	91,150,000	91,150,000
b. Region I	8,516,000	8,516,000
c. Cordillera Administrative Region	22,937,000	22,937,000
d. Region II	18,082,000	18,082,000
e. Region III	18,992,000	18,992,000
f. Region IV-A	6,940,000	6,940,000
g. Region IV-B	9,754,000	9,754,000
h. Region V	12,934,000	12,934,000
i. Region VI	12,240,000	12,240,000
j. Region VII	9,724,000	9,724,000
k. Region VIII	10,774,000	10,774,000
l. Region IX	11,857,000	11,857,000
m. Region X	7,862,000	7,862,000
n. Region XI	16,724,000	16,724,000
o. Region XII	11,732,000	11,732,000
p. Region XIII	12,438,000	12,438,000
2. Flood Control and Drainage Systems, Structures and Related Facilities	1,098,745,000	1,098,745,000
a. National Capital Region	17,478,000	17,478,000
b. Region I	102,222,000	102,222,000
c. Cordillera Administrative Region	35,640,000	35,640,000

GENERAL APPROPRIATIONS ACT, FY 2008

d. Region II		40,364,000	40,364,000
e. Region III		217,736,000	217,736,000
f. Region IV-A		116,456,000	116,456,000
g. Region IV-B		89,595,000	89,595,000
h. Region V		91,458,000	91,458,000
i. Region VI		35,165,000	35,165,000
j. Region VII		85,623,000	85,623,000
k. Region VIII		58,321,000	58,321,000
l. Region IX		31,582,000	31,582,000
m. Region X		32,823,000	32,823,000
n. Region XI		56,766,000	56,766,000
o. Region XII		16,808,000	16,808,000
p. Region XIII		20,708,000	20,708,000
q. Nationwide		50,000,000	50,000,000
c. Operational Support in the Maintenance and Repair of the Infrastructure Facilities and Other Related Activities of District/City Engineering Offices	1,584,688,000	66,472,000	1,651,160,000
1. National Capital Region	94,635,000	17,292,000	111,927,000
2. Region I	92,466,000	2,565,000	95,031,000
3. Cordillera Administrative Region	88,590,000	2,694,000	91,284,000
4. Region II	112,961,000	3,405,000	116,366,000
5. Region III	133,767,000	3,973,000	137,740,000
6. Region IV-A	126,292,000	4,357,000	130,649,000
7. Region IV-B	83,577,000	2,988,000	86,565,000
8. Region V	113,200,000	3,370,000	116,570,000
9. Region VI	143,905,000	4,514,000	148,419,000
10. Region VII	106,492,000	3,591,000	110,083,000
11. Region VIII	117,053,000	6,363,000	123,416,000
12. Region IX	76,990,000	1,970,000	78,960,000
13. Region X	93,768,000	3,228,000	96,996,000
14. Region XI	59,186,000	1,546,000	60,732,000

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

15. Region XII	66,602,000	2,009,000	68,611,000
16. Region XIII	75,204,000	2,607,000	77,811,000
d. Operational Support in the Maintenance and Repair of Infrastructure and Other Equipment Including Replacement of Parts, Regional Depot/Base Shops and Area Shops	544,784,000	82,523,000	627,307,000
1. National Capital Region	24,373,000	3,150,000	27,523,000
2. Region I	38,730,000	3,791,000	42,521,000
3. Cordillera Administrative Region	26,721,000	4,629,000	31,350,000
4. Region II	32,935,000	6,763,000	39,698,000
5. Region III	50,585,000	4,155,000	54,740,000
6. Region IV-A	32,345,000	6,174,000	38,519,000
7. Region IV-B	27,706,000	6,274,000	33,980,000
8. Region V	52,681,000	6,841,000	59,522,000
9. Region VI	38,045,000	5,978,000	44,023,000
10. Region VII	38,438,000	5,472,000	43,910,000
11. Region VIII	30,673,000	4,017,000	34,690,000
12. Region IX	34,051,000	5,472,000	39,523,000
13. Region X	34,564,000	7,473,000	42,037,000
14. Region XI	35,918,000	6,744,000	42,662,000
15. Region XII	25,813,000	3,203,000	29,016,000
16. Region XIII	21,206,000	2,387,000	23,593,000
Sub-Total, Operations	2,129,472,000	7,668,015,000	10,000,000 9,807,487,000
TOTAL PROGRAMS AND ACTIVITIES	P 3,224,093,000	P 8,158,873,000	P 125,000,000 P11,507,966,000

B. TOLL REGULATORY BOARD

For general administration and support, support to operations, and operations, as indicated hereunder.....P 11,423,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

GENERAL APPROPRIATIONS ACT, FY 2008

A. PROGRAMS**I. General Administration and Support****a. General Administration and Support Services**

P	3,168,000	P	706,000	P	3,874,000
---	-----------	---	---------	---	-----------

Sub-total, General Administration and Support

	3,168,000		706,000		3,874,000
--	-----------	--	---------	--	-----------

II. Support to Operations**a. Planning, Development and Promotion of Tollways and Other Related Facilities under BOT Scheme**

	846,000		611,000		1,457,000
--	---------	--	---------	--	-----------

Sub-total, Support to Operations

	846,000		611,000		1,457,000
--	---------	--	---------	--	-----------

III. Operations**a. Evaluation/Examination of Tollway Franchise and Regulation/Examination of Tollway Operations and BOT Projects**

	1,851,000		1,065,000		2,916,000
--	-----------	--	-----------	--	-----------

b. Regulation and Construction Supervision of Tollways, Toll Facilities and BOT Projects

	1,666,000		945,000		2,611,000
--	-----------	--	---------	--	-----------

c. Conduct of Public Hearings for Toll Rate Setting and Adjustment and Acquisition of Right-of-Way

	234,000		331,000		565,000
--	---------	--	---------	--	---------

Sub-total, Operations

	3,751,000		2,341,000		6,092,000
--	-----------	--	-----------	--	-----------

Total, Programs

	7,765,000		3,658,000		11,423,000
--	-----------	--	-----------	--	------------

TOTAL NEW APPROPRIATIONS

P	7,765,000	P	3,658,000	P	11,423,000
---	-----------	---	-----------	---	------------

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES**Current Operating Expenditures****I. General Administration and Support****a. General Administration and Support Services****1. General management and supervision**

P	3,168,000	P	706,000	P	3,874,000
---	-----------	---	---------	---	-----------

Sub-total, General Administration and Support

	3,168,000		706,000		3,874,000
--	-----------	--	---------	--	-----------

II. Support to Operations**a. Planning, Development and Promotion of Tollways and Other Related Facilities under BOT Scheme**

	846,000		611,000		1,457,000
--	---------	--	---------	--	-----------

Sub-total, Support to Operations

	846,000		611,000		1,457,000
--	---------	--	---------	--	-----------

III. Operations

a. Evaluation/Examination of Tollway Franchise and Regulation/Examination of Tollway Operations and BOT Projects	1,851,000	1,065,000	2,916,000
1. Evaluation and granting of tollway franchise	603,000	491,000	1,094,000
2. Regulation and examination of tollway operations	1,248,000	574,000	1,822,000
b. Regulation and Construction Supervision of Tollways, Toll Facilities and BOT Projects	1,666,000	945,000	2,611,000
c. Conduct of Public Hearings for Toll Rate Setting and Adjustment and Acquisition of Right of Way	234,000	331,000	565,000
Sub-total, Operations	3,751,000	2,341,000	6,092,000
TOTAL, PROGRAMS AND ACTIVITIES	P 7,765,000	P 3,658,000	P 11,423,000

GENERAL APPROPRIATIONS ACT, FY 2008

GENERAL SUMMARY

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 3,224,093,000	P 8,158,873,000	P83,334,570,000	P94,717,536,000
B. Toll Regulatory Board	7,765,000	3,658,000		11,423,000
Total New Appropriations, Department of Public Works and Highways	P 3,231,858,000	P 8,162,531,000	P83,334,570,000	P94,728,959,000

XIX. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,944,013,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 72,215,000	P 28,114,000	P 29,238,000	P 129,567,000
Sub-Total, General Administration and Support	72,215,000	28,114,000	29,238,000	129,567,000
II. Support to Operations				
a. Planning and Policy Formulation/Program/Project Coordination	5,167,000	5,238,000	2,342,000	12,747,000
b. Provision of Support Services		1,265,000	200,000	1,465,000
Sub-Total, Support to Operations	5,167,000	6,503,000	2,542,000	14,212,000
III. Operations				
a. Funding Assistance to Science and Technology Activities	134,163,000	1,436,490,000	229,581,000	1,800,234,000
Sub-Total, Operations	134,163,000	1,436,490,000	229,581,000	1,800,234,000
Total, Programs	211,545,000	1,471,107,000	261,361,000	1,944,013,000
TOTAL NEW APPROPRIATIONS	P 211,545,000	P 1,471,107,000	P 261,361,000	P 1,944,013,000

Special Provisions

1. Funds for Local and Foreign Scholarships. In order to ensure the continuity of funding for scholarship privileges, allotment for the purpose shall be allowed from the start of scholarship up to the final year of completion.
2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 72,215,000	P 28,114,000	P 29,238,000	P 129,567,000
1. General management and supervision	55,715,000	28,114,000	29,238,000	113,067,000
2. Magna Carta for Science & Technology Personnel	16,500,000			16,500,000
Sub-Total, General Administration and Support	72,215,000	28,114,000	29,238,000	129,567,000

GENERAL APPROPRIATIONS ACT, FY 2008

II. Support to Operations

a. Planning and Policy Formulation/Program/Project Coordination	5,167,000	5,238,000	2,342,000	12,747,000
1. Development, coordination, monitoring and evaluation of national science and technological policies and programs	5,167,000	1,248,000	2,311,000	8,726,000
2. International/local science and technological networking and other related activities		1,431,000	31,000	1,462,000
3. Management information and statistical services		2,559,000		2,559,000
b. Provision of Support Services		1,265,000	200,000	1,465,000
1. Conduct of scientific and technological conferences and exhibitions		773,000		773,000
2. Operation and maintenance of the National Committee on Biosafety of the Philippines (NCBP) pursuant to Executive Order No. 430 dated October 13, 1990		492,000	200,000	692,000
Sub-Total, Support to Operations	5,167,000	6,503,000	2,542,000	14,212,000

III. Operations

a. Funding Assistance to Science and Technology Activities	134,163,000	1,436,490,000	229,581,000	1,800,234,000
1. Central Office		1,292,809,000		1,292,809,000
a. Generation of new knowledge and technologies and research capability building in priority areas identified as strategic to National Development		557,910,000		557,910,000
b. Diffusion and transfer of knowledge and technologies including other related technology transfer activities		300,000,000		300,000,000
c. Development of human resources for the S & T sector and other initiatives including incentives for research and faculty development of science and technology		394,899,000		394,899,000
d. Provision of quality S & T services including promotion of science and technology and other related services		40,000,000		40,000,000
2. Regional Offices	134,163,000	143,681,000	229,581,000	507,425,000
a. Extension and enhancement of science and technology activities	100,075,000	143,681,000	229,581,000	473,337,000
1. National Capital Region	683,000	2,263,000	1,600,000	4,546,000
2. Region I	5,602,000	9,987,000	17,902,000	33,491,000
3. Cordillera Administrative Region	6,941,000	9,667,000	2,769,000	19,377,000
4. Region II	6,882,000	7,676,000	6,781,000	21,339,000

5. Region III	9,244,000	8,585,000	8,870,000	26,699,000
6. Region IV	10,605,000	13,189,000	27,308,000	51,102,000
7. Region V	7,130,000	12,535,000	7,480,000	27,145,000
8. Region VI	7,655,000	11,277,000	9,538,000	28,470,000
9. Region VII	7,438,000	11,761,000	37,203,000	56,402,000
10. Region VIII	7,465,000	10,914,000	7,179,000	25,558,000
11. Region IX	4,806,000	7,923,000	8,793,000	21,522,000
12. Region X	8,255,000	9,456,000	13,926,000	31,637,000
13. Region XI	6,767,000	9,582,000	7,795,000	24,144,000
14. Region XII	5,326,000	11,641,000	54,401,000	71,368,000
15. Region XIII	5,276,000	7,225,000	18,036,000	30,537,000
b. Magna Carta for Science and Technology Personnel	34,088,000			34,088,000
1. Region I	2,149,000			2,149,000
2. Cordillera Administrative Region	1,369,000			1,369,000
3. Region II	2,151,000			2,151,000
4. Region III	2,828,000			2,828,000
5. Region IV	3,537,000			3,537,000
6. Region V	3,445,000			3,445,000
7. Region VI	3,051,000			3,051,000
8. Region VII	2,373,000			2,373,000
9. Region VIII	1,624,000			1,624,000
10. Region IX	2,094,000			2,094,000
11. Region X	3,752,000			3,752,000
12. Region XI	2,740,000			2,740,000
13. Region XII	1,453,000			1,453,000
14. Region XIII	1,522,000			1,522,000
Sub-Total, Operations	134,163,000	1,436,490,000	229,581,000	1,800,234,000
TOTAL, PROGRAMS AND ACTIVITIES	P 211,545,000	P 1,471,107,000	P 261,361,000	P 1,944,013,000

B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 43,874,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,425,000	P 3,679,000		P 12,104,000
Sub-Total, General Administration and Support	8,425,000	3,679,000		12,104,000
II. Operations				
a. Scientific Research and Development in the Advanced Fields of Studies, including Biotechnology, Microelectronics and Information Technology	8,752,000	10,214,000	12,804,000	31,770,000
Sub-Total, Operations	8,752,000	10,214,000	12,804,000	31,770,000
Total, Programs	17,177,000	13,893,000	12,804,000	43,874,000
TOTAL NEW APPROPRIATIONS	P 17,177,000	P 13,893,000	P 12,804,000	P 43,874,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services	P 8,425,000	P 3,679,000		P 12,104,000
1. General management and supervision	3,820,000	3,679,000		7,499,000
2. Magna Carta for Science and Technology Personnel	4,605,000			4,605,000
Sub-Total, General Administration and Support	8,425,000	3,679,000		12,104,000
II. Operations				
a. Scientific Research and Development in the Advanced Fields of Studies, including Biotechnology, Microelectronics and Information Technology	8,752,000	10,214,000	12,804,000	31,770,000

1. Scientific research and development in the advanced fields of studies, including biotechnology, microelectronics and information technology	8,752,000	10,214,000	12,804,000	31,770,000
Sub-Total, Operations	8,752,000	10,214,000	12,804,000	31,770,000
TOTAL, PROGRAMS AND ACTIVITIES	P 17,177,000	P 13,893,000	P 12,804,000	P 43,874,000

C. FOOD AND NUTRITION RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded project as indicated hereunder.....P 134,338,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 10,870,000	P 7,211,000	P 2,442,000	P 20,523,000
Sub-Total, General Administration and Support	10,870,000	7,211,000	2,442,000	20,523,000
II. Operations				
a. Research and Development Services on Food and Nutrition	29,520,000	7,780,000	5,384,000	42,684,000
b. Technical Services on Food and Nutrition	5,674,000	4,788,000	669,000	11,131,000
Sub-Total, Operations	35,194,000	12,568,000	6,053,000	53,815,000
Total, Programs	46,064,000	19,779,000	8,495,000	74,338,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Conduct of 7th National Nutrition Survey, Field Survey Phase		60,000,000		60,000,000
Sub-Total, Locally-Funded Project(s)		60,000,000		60,000,000
Total, Project(s)		60,000,000		60,000,000
TOTAL NEW APPROPRIATIONS	P 46,064,000	P 79,779,000	P 8,495,000	P 134,338,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2008

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 10,870,000	P 7,211,000	P 2,442,000	P 20,523,000
1. General management and supervision	8,256,000	7,211,000	2,442,000	17,909,000
2. Magna Carta for Science and Technology Personnel	2,614,000			2,614,000
Sub-Total, General Administration and Support	10,870,000	7,211,000	2,442,000	20,523,000
II. Operations				
a. Research and Development Services on Food and Nutrition	29,520,000	7,780,000	5,384,000	42,684,000
1. Basic and applied researches on food and nutrition	17,721,000	4,346,000	940,000	23,007,000
2. Nutritional assessment and monitoring	11,799,000	3,434,000	4,444,000	19,677,000
b. Technical Services on Food and Nutrition	5,674,000	4,788,000	669,000	11,131,000
Sub-Total, Operations	35,194,000	12,568,000	6,053,000	53,815,000
TOTAL, PROGRAMS AND ACTIVITIES	P 46,064,000	P 19,779,000	P 8,495,000	P 74,338,000

D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 90,118,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 15,662,000	P 6,732,000	P 3,447,000	P 25,841,000
Sub-Total, General Administration and Support	15,662,000	6,732,000	3,447,000	25,841,000
II. Operations				
a. Forest Products Research and Industries Development	35,445,000	9,696,000	19,136,000	64,277,000
Sub-Total, Operations	35,445,000	9,696,000	19,136,000	64,277,000
Total, Programs	51,107,000	16,428,000	22,583,000	90,118,000
TOTAL NEW APPROPRIATIONS	P 51,107,000	P 16,428,000	P 22,583,000	P 90,118,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 15,662,000	P 6,732,000	P 3,447,000	P 25,841,000
1. General management and supervision	14,262,000	6,732,000	3,447,000	24,441,000
2. Magna Carta for Science and Technology Personnel	1,400,000			1,400,000
Sub-Total, General Administration and Support	15,662,000	6,732,000	3,447,000	25,841,000
II. Operations				
a. Forest Products Research and Industries Development	35,445,000	9,696,000	19,136,000	64,277,000
1. Forest products research and industries development	35,445,000	9,696,000	19,136,000	64,277,000
Sub-Total, Operations	35,445,000	9,696,000	19,136,000	64,277,000
TOTAL, PROGRAMS AND ACTIVITIES	P 51,107,000	P 16,428,000	P 22,583,000	P 90,118,000

E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE

for general administration and support, support to operations, and operations, including locally-funded projects as indicated hereunder.....P 200,944,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 23,319,000	P 6,812,000		P 30,131,000
Sub-Total, General Administration and Support	23,319,000	6,812,000		30,131,000
II. Support to Operations				
a. Evaluation, Coordination and Monitoring of Industrial Programs/Projects	5,018,000	131,000	110,000	5,259,000
b. Promotion and Marketing of Industrial Technologies and Services	7,233,000	1,247,000	7,190,000	15,670,000
Sub-Total, Support to Operations	12,251,000	1,378,000	7,300,000	20,929,000

GENERAL APPROPRIATIONS ACT, FY 2008

III. Operations

a. Research, Development and Application of Technologies in Industrial, Biological and Allied Fields	47,766,000	16,640,000	37,772,000	102,178,000
b. Testing and Analysis of Materials/Products; Calibration of Instruments and Apparatus and Other Technical Services	19,125,000	8,305,000	15,276,000	42,706,000
Sub-Total, Operations	66,891,000	24,945,000	53,048,000	144,884,000
Total, Programs	102,461,000	33,135,000	60,348,000	195,944,000
D. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Repair and Maintenance of ITDI Buildings			4,000,000	4,000,000
b. Installation/Replacement of Fire Protection System			1,000,000	1,000,000
Sub-Total, Locally-Funded Project(s)			5,000,000	5,000,000
Total, Project(s)			5,000,000	5,000,000
TOTAL NEW APPROPRIATIONS	P 102,461,000	P 33,135,000	P 65,348,000	P 200,944,000

Special Provisions

1. Use of Income. Of the amounts appropriated herein, Two Million One Hundred Fifty Thousand Pesos (P2,150,000) for enhancement of the capabilities and modernization of metrological and measurement standard activities shall be sourced from fifty percent (50%) of the fees and charges collected from calibration services in accordance with Section 18 of R.A. No. 9236, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 23,319,000	P 6,812,000		P 30,131,000
1. General management and supervision	10,841,000	6,812,000		17,653,000
2. Magna Carta for Science and Technology Personnel	12,478,000			12,478,000
Sub-Total, General Administration and Support	23,319,000	6,812,000		30,131,000
II. Support to Operations				
a. Evaluation, Coordination and Monitoring of Industrial Programs/Projects	5,018,000	131,000	110,000	5,259,000
b. Promotion and Marketing of Industrial Technologies and Services	7,233,000	1,247,000	7,190,000	15,670,000
Sub-Total, Support to Operations	12,251,000	1,378,000	7,300,000	20,929,000

III. Operations

a. Research, Development and Application of Technologies in Industrial, Biological and Allied Fields	47,766,000	16,640,000	37,772,000	102,178,000
b. Testing and Analysis of Materials/Products; Calibration of Instruments and Apparatus and Other Technical Services	19,125,000	8,305,000	15,276,000	42,706,000
Sub-Total, Operations	66,891,000	24,945,000	53,048,000	144,884,000
TOTAL, PROGRAMS AND ACTIVITIES	P 102,461,000	P 33,135,000	P 60,348,000	P 195,944,000

F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

For general administration and support, support to operations, and operations, as indicated hereunder.....P 99,184,000

New Appropriations, by Program/Project**Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 24,793,000	P 9,938,000	P 690,000	P 35,421,000
Sub-Total, General Administration and Support	24,793,000	9,938,000	690,000	35,421,000
II. Support to Operations				
a. Technical Support Services	4,387,000	300,000		4,687,000
b. Plant Maintenance	5,159,000	295,000		5,454,000
Sub-Total, Support to Operations	9,546,000	595,000		10,141,000
III. Operations				
a. Research and Development and Short Series Experimental Production in Metals and Related Products and Services	16,644,000	8,813,000	3,140,000	28,597,000
b. Scientific and Technological Services	12,543,000	7,676,000	4,806,000	25,025,000
Sub-Total, Operations	29,187,000	16,489,000	7,946,000	53,622,000
Total, Programs	63,526,000	27,022,000	8,636,000	99,184,000
TOTAL NEW APPROPRIATIONS	P 63,526,000	P 27,022,000	P 8,636,000	P 99,184,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2008

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 24,793,000	P 9,938,000	P 690,000	P 35,421,000
1. General management and supervision	12,185,000	9,938,000	690,000	22,813,000
2. Magna Carta for Science and Technology Personnel	12,608,000			12,608,000
Sub-Total, General Administration and Support	24,793,000	9,938,000	690,000	35,421,000
II. Support to Operations				
a. Technical Support Services	4,387,000	300,000		4,687,000
b. Plant Maintenance	5,159,000	295,000		5,454,000
Sub-Total, Support to Operations	9,546,000	595,000		10,141,000
III. Operations				
a. Research and Development and Short Series Experimental Production in Metals and Related Products and Services	16,644,000	8,813,000	* 3,140,000	28,597,000
1. Intensification in research and development activities in the field of metalcasting, metalworking, heat treatment and welding industries	16,644,000	8,813,000	3,140,000	28,597,000
b. Scientific and Technological Services	12,543,000	7,676,000	4,806,000	25,025,000
1. Technical assistance and technology transfer through consultancy, training and information awareness program	8,071,000	3,326,000	1,446,000	12,843,000
2. Testing analysis and inspection services of metals and processes	4,472,000	4,350,000	3,360,000	12,182,000
Sub-Total, Operations	29,187,000	16,489,000	7,946,000	53,622,000
TOTAL, PROGRAMS AND ACTIVITIES	P 63,526,000	P 27,022,000	P 8,636,000	P 99,184,000

G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 35,201,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services	P 4,099,000	P 3,994,000	P 3,200,000	P 11,293,000
Sub-Total, General Administration and Support	4,099,000	3,994,000	3,200,000	11,293,000

II. Support to Operations

a. Policy Recommendations and Advisory Services		1,481,000	1,200,000	2,681,000
Sub-Total, Support to Operations		1,481,000	1,200,000	2,681,000

III. Operations

a. Promotion and Recognition of Scientific and Technological Efforts and Achievements		20,485,000		20,485,000
b. Promotion and Development of Scientific and Technological Linkages		742,000		742,000
Sub-Total, Operations		21,227,000		21,227,000

Total, Programs	4,099,000	26,702,000	4,400,000	35,201,000
-----------------	-----------	------------	-----------	------------

TOTAL NEW APPROPRIATIONS	P 4,099,000	P 26,702,000	P 4,400,000	P 35,201,000
--------------------------	-------------	--------------	-------------	--------------

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 4,099,000	P 3,994,000	P 3,200,000	P 11,293,000
1. General management and supervision	3,225,000	3,994,000	3,200,000	10,419,000
2. Magna Carta for Science and Technology Personnel	874,000			874,000
Sub-Total, General Administration and Support	4,099,000	3,994,000	3,200,000	11,293,000
II. Support to Operations				
a. Policy Recommendations and Advisory Services		1,481,000	1,200,000	2,681,000
1. Formulation of policy recommendations on relevant science and technology concerns		1,481,000	1,200,000	2,681,000
Sub-Total, Support to Operations		1,481,000	1,200,000	2,681,000
III. Operations				
a. Promotion and Recognition of Scientific and Technological Efforts and Achievements		20,485,000		20,485,000

GENERAL APPROPRIATIONS ACT, FY 2008

1. Screening of nominations, investiture and awards for new academicians, national scientists and other awardees	385,000	385,000
2. Provision of benefits to members of the the Academy, pursuant to Academy's Charter	11,679,000	11,679,000
3. Provision of life pensions and other privileges of the national scientist awardees	5,236,000	5,236,000
4. Provision of academy research fellowship grants	1,285,000	1,285,000
5. Granting of performance awards and achievements incentives for exemplary contributions to the development of science and technology	1,700,000	1,700,000
6. Promotion of S & T achievements through the operation and maintenance of the Philippine Science Heritage Center	200,000	200,000
b. Promotion and Development of Scientific and Technological Linkages	742,000	742,000
1. Promotion and development of linkages with academies of science in other countries and other equivalent organizations	742,000	742,000
Sub-Total, Operations	21,227,000	21,227,000
TOTAL, PROGRAMS AND ACTIVITIES	P 4,099,000 P 26,702,000 P 4,400,000 P 35,201,000	

B. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 28,637,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,845,000	P 3,432,000	P 1,070,000	P 12,347,000
Sub-Total, General Administration and Support	7,845,000	3,432,000	1,070,000	12,347,000
II. Support to Operations				
a. Provision of Support Services	1,701,000	2,508,000		4,209,000
Sub-Total, Support to Operations	1,701,000	2,508,000		4,209,000

III. Operations

a. Promotion/Management of Research and Development Resources to Enrich the Educative Process of Knowledge Workers	3,961,000	7,958,000		11,919,000
b. Strengthening Dynamic Relationship with National and International Scientific and Professional Organizations		162,000		162,000
Sub-Total, Operations	3,961,000	8,120,000		12,081,000
Total, Programs	13,507,000	14,060,000	1,070,000	28,637,000
TOTAL NEW APPROPRIATIONS	P 13,507,000 P	14,060,000 P	1,070,000 P	28,637,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 7,845,000 P	3,432,000 P	1,070,000 P	12,347,000
1. General management and supervision	4,192,000	3,432,000	1,070,000	8,694,000
2. Magna Carta for Science and Technology Personnel	3,653,000			3,653,000
Sub-Total, General Administration and Support	7,845,000	3,432,000	1,070,000	12,347,000
II. Support to Operations				
a. Provision of Support Services	1,701,000	2,508,000		4,209,000
1. Accelerated information and promotion services to enhance science and technology culture and for efficient and effective utilization of science and technology information	1,701,000	2,508,000		4,209,000
Sub-Total, Support to Operations	1,701,000	2,508,000		4,209,000
III. Operations				
a. Promotion/Management of Research and Development Resources to Enrich the Educative Process of Knowledge Workers	3,961,000	7,958,000		11,919,000
b. Strengthening Dynamic Relationship with National and International Scientific and Professional Organizations		162,000		162,000
Sub-Total, Operations	3,961,000	8,120,000		12,081,000
TOTAL, PROGRAMS AND ACTIVITIES	P 13,507,000 P	14,060,000 P	1,070,000 P	28,637,000

I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, support to operations, and operations including locally-funded and foreign-assisted projects, as indicated hereunder..... P 529,159,000

New Appropriations, by Program/Project

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS					
I. General Administration and Support					
a. General Administration and Support Services	P	60,191,000	P 25,369,000		P 85,560,000
Sub-Total, General Administration and Support		60,191,000	25,369,000		85,560,000
II. Support to Operations					
a. Climate Data Management, AGROMETEOROLOGICAL and Weather Modification Research and Development		16,094,000	3,489,000		19,583,000
b. Training Activities in Atmospheric-Geophysical and Allied Sciences		7,148,000	2,980,000		10,128,000
c. Provision of Support Services		8,024,000	4,038,000		12,062,000
d. Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Covering Pampanga, Agno, Bicol and Cagayan River Basin		5,505,000	2,296,000		7,801,000
Sub-Total, Support to Operations		36,771,000	12,803,000		49,574,000
III. Operations					
a. Weather and Flood Forecasting and Geophysical and Astronomical Services		36,656,000	26,056,000	47,982,000	110,694,000
b. Observation and Acquisition of Data for Atmospheric-Geophysical and Allied Sciences		71,983,000	51,750,000	25,870,000	149,603,000
c. Research on Atmospheric, Geophysical and Allied Sciences		19,367,000	11,246,000		30,613,000
Sub-Total, Operations		128,006,000	89,052,000	73,852,000	290,910,000
Total, Programs		224,968,000	127,224,000	73,852,000	426,044,000
B. PROJECT(S)					
I. Locally-Funded Project(s)					
a. Continuation of the Construction of the PAGASA Central Office Building and Site/Land Development at Science and Garden Complex				15,000,000	15,000,000
Sub-Total, Locally-Funded Project(s)				15,000,000	15,000,000

II. Foreign-Assisted Project(s)

a. Enabling Communities for the Adaptation of Disaster Preparedness Measures in Areas Prone to Floods and Rain-Induced Landslides (JICA Grant)	56,275,000	56,275,000		
Peso Counterpart	56,275,000	56,275,000		
b. Upgrading of the Flood Forecasting and Warning System for Pampanga and Agno River Basins (JICA Grant)	25,440,000	25,440,000		
Peso Counterpart	25,440,000	25,440,000		
c. Establishment of Early Warning and Monitoring System for Agriculture and Water Resources (Korea International Cooperation Agency - KOICA)	6,400,000	6,400,000		
Peso Counterpart	6,400,000	6,400,000		
Sub-Total, Foreign-Assisted Project(s)	88,115,000	88,115,000		
Total, Project(s)	88,115,000	15,000,000	103,115,000	
TOTAL NEW APPROPRIATIONS	P 224,968,000	P 215,339,000	P 88,852,000	P 529,159,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 60,191,000	P 25,369,000	P	85,560,000
1. General management and supervision	31,951,000	14,367,000		46,318,000
2. Engineering and maintenance services	11,857,000	10,841,000		22,698,000
3. Construction/Repair/Rehabilitation of typhoon damaged weather stations and facilities		161,000		161,000
4. Magna Carta for Science and Technology Personnel	16,383,000			16,383,000
Sub-Total, General Administration and Support	60,191,000	25,369,000		85,560,000
II. Support to Operations				
a. Climate Data Management, AGROMETEOROLOGICAL and Weather Modification Research and Development	16,094,000	3,489,000		19,583,000
1. Operation and maintenance of meteorological data banks, including the provision of processed agro-climatological information	16,094,000	3,489,000		19,583,000
b. Training Activities in Atmospheric-Geophysical and Allied Sciences	7,148,000	2,980,000		10,128,000

c. Provision of Support Services	8,024,000	4,038,000	12,062,000	
1. Conduct of and participation in scientific and technical conferences and meetings including membership in international and national scientific organizations		1,482,000	1,482,000	
2. Implementation of Philippine PAGASA participation in regional scientific experiments/studies and other inter-agency projects	2,919,000	2,212,000	5,131,000	
3. Participation in the inter-agency natural disaster prevention and preparedness activities	5,105,000	344,000	5,449,000	
d. Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Covering Pampanga, Agao, Bicol and Cagayan River Basin	5,505,000	2,296,000	7,801,000	
Sub-Total, Support to Operations	36,771,000	12,803,000	49,574,000	
III. Operations				
a. Weather and Flood Forecasting and Geophysical and Astronomical Services	36,656,000	26,056,000	47,982,000	110,694,000
1. Typhoon warning and weather forecasting services, including the operation of meteorological communication and regional forecast centers, the provision of numerical weather prediction techniques and analyses	18,853,000	8,755,000	47,982,000	75,590,000
2. Flood forecasting and hydro-meteorological services	13,345,000	6,996,000		20,341,000
3. Operation and maintenance of the flood forecasting and warning system for dam operation Project I covering Pantabangan and Angat Dam		3,520,000		3,520,000
4. Operation and maintenance of the flood forecasting and warning system for dam operation Project II covering Binga, Ambuklao and Magat Dam		5,628,000		5,628,000
5. Operation and maintenance of astronomical observatories/planetarium including the provision of standard time services	4,458,000	1,157,000		5,615,000
b. Observation and Acquisition of Data for Atmospheric-Geophysical and Allied Sciences	71,983,000	51,750,000	25,870,000	149,603,000
1. Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of surface and upper air observation network	71,983,000	41,133,000	25,870,000	138,986,000
2. Operation of upgraded geostationary meteorological satellite receiving and processing systems acquired under the 1988 Grant-in-Aid Program of Japan and 1990 International Development Assistance Program of Australia		2,881,000		2,881,000

TOTAL NEW APPROPRIATIONS

GENERAL APPROPRIATIONS ACT, FY 2008

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 7,831,000	P 1,107,000		P 8,938,000
1. General management and supervision	4,340,000	1,107,000		5,447,000
2. Magna Carta for Science and Technology Personnel	3,491,000			3,491,000
Sub-Total, General Administration and Support	7,831,000	1,107,000		8,938,000
II. Operations				
a. Development, Integration and Coordination of the National Research System for Advanced Science and Technology and Related Fields	5,229,000	58,036,000	10,000,000	73,265,000
Sub-Total, Operations	5,229,000	58,036,000	10,000,000	73,265,000
TOTAL, PROGRAMS AND ACTIVITIES	P 13,060,000	P 59,143,000	P 10,000,000	P 82,203,000

K. PHILIPPINE COUNCIL FOR AGRICULTURE, FORESTRY AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

For general administration and support, support to operations, and operations, as indicated hereunder.....P 263,907,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 12,323,000	P 8,981,000		P 21,304,000
Sub-Total, General Administration and Support	12,323,000	8,981,000		21,304,000
II. Support to Operations				
a. Provision of Support Services	16,490,000	12,507,000		28,997,000
Sub-Total, Support to Operations	16,490,000	12,507,000		28,997,000

III. Operations

a. Research and Development Programs Management

29,580,000	182,026,000	2,000,000	213,606,000
------------	-------------	-----------	-------------

Sub-Total, Operations

29,580,000	182,026,000	2,000,000	213,606,000
------------	-------------	-----------	-------------

Total, Programs

58,393,000	203,514,000	2,000,000	263,907,000
------------	-------------	-----------	-------------

TOTAL NEW APPROPRIATIONS

P 58,393,000	P 203,514,000	P 2,000,000	P 263,907,000
--------------	---------------	-------------	---------------

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 12,323,000	P 8,981,000	P	P 21,304,000
1. General management and supervision	10,323,000	8,981,000		19,304,000
2. Magna Carta for Science and Technology Personnel	2,000,000			2,000,000
Sub-Total, General Administration and Support	12,323,000	8,981,000		21,304,000
II. Support to Operations				
a. Provision of Support Services	16,490,000	12,507,000		28,997,000
1. Formulation of policies, plans and programs for the management and coordination of the national research system for agriculture, forestry and natural resources	16,490,000	10,391,000		26,881,000
2. Developing and implementing collaborative activities with local and international research and development entities		2,116,000		2,116,000
Sub-Total, Support to Operations	16,490,000	12,507,000		28,997,000
III. Operations				
a. Research and Development Programs Management	29,580,000	182,026,000	2,000,000	213,606,000
1. Development, integration and coordination of the science and technology system of the national research system in agriculture, forestry, environment and natural resources	26,779,000	174,556,000	2,000,000	203,335,000
2. Support to innovative approaches/strategies in providing scientific and technological services	2,801,000	7,470,000		10,271,000
Sub-Total, Operations	29,580,000	182,026,000	2,000,000	213,606,000
TOTAL, PROGRAMS AND ACTIVITIES	P 58,393,000	P 203,514,000	P 2,000,000	P 263,907,000

L. PHILIPPINE COUNCIL FOR AQUATIC AND MARINE RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder.....P 37,851,000

New Appropriations, by Program/Project

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,049,000	P 1,977,000	P 4,200,000	P 13,226,000
Sub-Total, General Administration and Support	7,049,000	1,977,000	4,200,000	13,226,000
II. Operations				
a. Provision of Research and Development Directions and Assistance in Aquatic and Marine Resources in the National Research Systems	6,595,000	17,230,000	800,000	24,625,000
Sub-Total, Operations	6,595,000	17,230,000	800,000	24,625,000
Total, Programs	13,644,000	19,207,000	5,000,000	37,851,000
TOTAL NEW APPROPRIATIONS	P 13,644,000	P 19,207,000	5,000,000	37,851,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 7,049,000	P 1,977,000	P 4,200,000	P 13,226,000
1. General management and supervision	4,532,000	1,977,000	4,200,000	10,709,000
2. Magna Carta for Science and Technology Personnel	2,517,000			2,517,000
Sub-Total, General Administration and Support	7,049,000	1,977,000	4,200,000	13,226,000
II. Operations				
a. Provision of Research and Development Directions and Assistance in Aquatic and Marine Resources in the National Research Systems	6,595,000	17,230,000	800,000	24,625,000
1. Development, integration and coordination of the national research system for aquatic and marine resources	6,595,000	2,585,000	800,000	9,980,000

2. Assistance to aquatic and marine resources development and support to regional research centers/consortia management		12,113,000		12,113,000
3. Manpower development		2,532,000		2,532,000
Sub-Total, Operations	6,595,000	17,230,000	800,000	24,625,000
TOTAL, PROGRAMS AND ACTIVITIES	P 13,644,000	P 19,207,000	P 5,000,000	P 37,851,000

N. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

For general administration and support, support to operations, and operations, as indicated hereunder.....P 53,748,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,429,000	P 2,264,000		P 8,693,000
Sub-Total, General Administration and Support	6,429,000	2,264,000		8,693,000
II. Support to Operations				
a. Maintenance and Provision of Information and Other Support Services	3,450,000	1,446,000		4,896,000
Sub-Total, Support to Operations	3,450,000	1,446,000		4,896,000
III. Operations				
a. Development, Integration and Coordination of National Research System for Health and Related Fields	6,130,000	32,529,000	1,500,000	40,159,000
Sub-Total, Operations	6,130,000	32,529,000	1,500,000	40,159,000
Total, Programs	16,009,000	36,239,000	1,500,000	53,748,000
TOTAL NEW APPROPRIATIONS	P 16,009,000	P 36,239,000	P 1,500,000	P 53,748,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--	-------------------	--	-----------------	-------

GENERAL APPROPRIATIONS ACT, FY 2008

I. General Administration and Support

a. General Administration and Support Services	P 6,429,000	P 2,264,000	P 8,693,000
1. General management and supervision	4,439,000	2,264,000	6,703,000
2. Magna Carta for Science and Technology Personnel	1,990,000		1,990,000
Sub-Total, General Administration and Support	6,429,000	2,264,000	8,693,000

II. Support to Operations

a. Maintenance and Provision of Information and Other Support Services	3,450,000	1,446,000	4,896,000
1. Maintenance of repository for research information and findings in health and related fields	2,083,000	302,000	2,385,000
2. Dissemination of research information and technology in health and related fields	695,000	726,000	1,421,000
3. Conduct of seminars, workshops, local and foreign conferences and meetings	672,000	418,000	1,090,000
Sub-Total, Support to Operations	3,450,000	1,446,000	4,896,000

III. Operations

a. Development, Integration and Coordination of National Research System for Health and Related Fields	6,130,000	32,529,000	1,500,000	40,159,000
1. Formulation of broad research and development policies for health sector	904,000	440,000		1,344,000
2. Programming of health and related field research activities	3,375,000	31,819,000	1,500,000	36,694,000
3. Evaluation and monitoring of research projects as to financial and other resource requirements	1,851,000	270,000		2,121,000
Sub-Total, Operations	6,130,000	32,529,000	1,500,000	40,159,000

TOTAL, PROGRAMS AND ACTIVITIES

P 16,009,000	P 36,239,000	P 1,500,000	P 53,748,000
--------------	--------------	-------------	--------------

II. PHILIPPINE COUNCIL FOR INDUSTRY AND ENERGY RESEARCH AND DEVELOPMENT

For general administration and support, support to operations, and operations, as indicated hereunder.....P 38,062,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

P 4,054,000 P 4,658,000 P 8,712,000

Sub-Total, General Administration and Support

4,054,000 4,658,000 8,712,000

II. Support to Operations

a. Research and Management Services

3,467,000 1,387,000 4,854,000

Sub-Total, Support to Operations

3,467,000 1,387,000 4,854,000

III. Operations

a. Research and Management Services

7,384,000 16,012,000 1,100,000 24,496,000

Sub-Total, Operations

7,384,000 16,012,000 1,100,000 24,496,000

Total, Programs

14,905,000 22,057,000 1,100,000 38,062,000

TOTAL NEW APPROPRIATIONS

P 14,905,000 P 22,057,000 P 1,100,000 P 38,062,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 4,054,000	P 4,658,000	P	8,712,000
1. General management and supervision	2,554,000	3,938,000		6,492,000
2. Staff development program		720,000		720,000
3. Magna Carta for Science and Technology Personnel	1,500,000			1,500,000
Sub-Total, General Administration and Support	4,054,000	4,658,000		8,712,000
II. Support to Operations				
a. Research and Management Services	3,467,000	1,387,000		4,854,000
1. Technological and economic assessment for industry, energy and utilities	1,306,000	180,000		1,486,000
2. Dissemination of science and technology information	1,298,000	763,000		2,061,000
3. Management of PCIERD information system for industry, energy and utilities	863,000	444,000		1,307,000
Sub-Total, Support to Operations	3,467,000	1,387,000		4,854,000

GENERAL APPROPRIATIONS ACT, FY 2008

III. Operations

a. Research and Management Services	7,384,000	16,012,000	1,100,000	24,496,000
1. Formulation of science and technology policies, planning and programming of science and technology activities in industry, energy and utilities	1,738,000	385,000		2,123,000
2. Evaluation and monitoring of science and technology programs of all institutes/centers undertaking science and technology activities for industry, energy and utilities	5,646,000	360,000	1,100,000	7,106,000
3. Regular consultative meetings for industry, energy and utilities		267,000		267,000
4. Assistance for science and technology activities in industry, energy and utilities		15,000,000		15,000,000
Sub-Total, Operations	7,384,000	16,012,000	1,100,000	24,496,000
TOTAL, PROGRAMS AND ACTIVITIES	P 14,905,000	P 22,057,000	P 1,100,000	P 38,062,000

D. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 197,667,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 13,517,000	P 17,239,000	P 9,500,000	P 40,256,000
Sub-Total, General Administration and Support	13,517,000	17,239,000	9,500,000	40,256,000
II. Support to Operations				
a. Scientific and Technical Documentation and Information Dissemination		1,090,000		1,090,000
Sub-Total, Support to Operations		1,090,000		1,090,000
III. Operations				
a. Scientific and Technological Research and Development on Volcanology, Seismology and Geophysics and Disaster Mitigation	34,747,000	19,824,000	101,750,000	156,321,000
Sub-Total, Operations	34,747,000	19,824,000	101,750,000	156,321,000
Total, Programs	48,264,000	38,153,000	111,250,000	197,667,000
TOTAL NEW APPROPRIATIONS	P 48,264,000	P 38,153,000	P 111,250,000	P 197,667,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 13,517,000	P 17,239,000	P 9,500,000	P 40,256,000
1. General management and supervision	8,517,000	17,239,000	9,500,000	35,256,000
2. Magna Carta for Science and Technology Personnel	5,000,000			5,000,000
Sub-Total, General Administration and Support	13,517,000	17,239,000	9,500,000	40,256,000
II. Support to Operations				
a. Scientific and Technical Documentation and Information Dissemination		1,090,000		1,090,000
1. Scientific and technical documentation and information dissemination		650,000		650,000
2. Participation in and conduct of scientific and technological conferences and meetings, and payment of representation expenses including those for membership in international and national scientific associations		440,000		440,000
Sub-Total, Support to Operations		1,090,000		1,090,000
III. Operations				
a. Scientific and Technological Research and Development on Volcanology, Seismology and Geophysics and Disaster Mitigation	34,747,000	19,824,000	101,750,000	156,321,000
1. Operations and development of volcanological and geophysical observatories including volcano observation system	12,798,000	4,048,000	18,300,000	35,146,000
2. Volcano eruption prediction research and development of active volcanoes and investigations of other volcano emergencies		1,541,000		1,541,000
3. Earthquake monitoring and documentation	14,277,000	5,510,000	75,580,000	95,367,000
4. Earthquake prediction studies		410,000		410,000
5. Volcanological, seismological and geophysical instrumentation research and development and maintenance		5,101,000		5,101,000
6. Geology, petrology and geophysical studies of volcanoes, volcanic arcs and terranes, including investigations of on-going and post-eruption deposits	4,089,000	1,027,000	5,870,000	10,986,000

GENERAL APPROPRIATIONS ACT, FY 2008

7. Geological and geophysical studies on active faults, shear zones, landslides, earthquake effects and other related geotectonic phenomena	1,360,000	1,360,000		
8. Studies on vulnerability/risk vis-a-vis geologic hazards, impact of geologic phenomena and review, update formulation of disaster preparedness plans and reduction action programs	3,583,000	827,000	2,000,000	6,410,000
Sub-Total, Operations	34,747,000	19,824,000	101,750,000	156,321,000
TOTAL, PROGRAMS AND ACTIVITIES	P 48,264,000 P	38,153,000 P	111,250,000 P	197,667,000

P. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 148,228,000

New Appropriations, by Program/Project

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 24,310,000 P	9,657,000 P	3,811,000 P	37,778,000
Sub-Total, General Administration and Support	24,310,000	9,657,000	3,811,000	37,778,000
II. Support to Operations				
a. Support to Nuclear Activities		1,753,000		1,753,000
Sub-Total, Support to Operations		1,753,000		1,753,000
III. Operations				
a. Nuclear Research Technology Development and Application	19,595,000	9,348,000	25,726,000	54,669,000
b. Nuclear Services and Training	17,003,000	8,982,000	16,487,000	42,472,000
c. Nuclear Regulations, Licensing and Safeguards	8,215,000	2,516,000	825,000	11,556,000
Sub-Total, Operations	44,813,000	20,846,000	43,038,000	108,697,000
Total, Programs	69,123,000	32,256,000	46,849,000	148,228,000
TOTAL NEW APPROPRIATIONS	P 69,123,000 P	32,256,000 P	46,849,000 P	148,228,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 24,310,000	P 9,657,000	P 3,811,000	P 37,778,000
1. General management and supervision including Twenty Six Thousand Pesos (P26,000) for representation expenses of the Philippine representative to the International Atomic Energy Agency to Vienna	17,581,000	9,657,000	3,811,000	31,049,000
2. Magna Carta for Science and Technology Personnel	6,729,000			6,729,000
Sub-Total, General Administration and Support	24,310,000	9,657,000	3,811,000	37,778,000
II. Support to Operations				
a. Support to nuclear activities		1,753,000		1,753,000
1. Repair and maintenance of nuclear reactor and auxiliary system		665,000		665,000
2. Assistance to government institutions, schools and universities, nuclear oriented societies or individual scientists		200,000		200,000
3. Contribution to the International Atomic Energy Agency and other national and international technological organization including membership dues		378,000		378,000
4. Nuclear training and fellowship grant for trainees of the member countries of the International Atomic Energy Agency		110,000		110,000
5. Atomic Energy Week Celebration		60,000		60,000
6. Nuclear Power Program in support to E.O. No. 243		340,000		340,000
Sub-Total, Support to Operations		1,753,000		1,753,000
III. Operations				
a. Nuclear Research Technology Development and Application	19,595,000	9,348,000	25,726,000	54,669,000
1. Nuclear Research Technology Development and Application including activities requiring Two Hundred Fifty Thousand Pesos (P250,000) for environmental surveillance	19,595,000	9,003,000	25,726,000	54,324,000
2. Research Reactor (Triga) Utilization		345,000		345,000
b. Nuclear Services and Training	17,003,000	8,982,000	16,487,000	42,472,000
1. Nuclear services and training including engineering and facility operation	17,003,000	8,426,000	16,487,000	41,916,000
2. Radioactive materials and instruments		556,000		556,000

GENERAL APPROPRIATIONS ACT, FY 2008

c. Nuclear Regulations, Licensing and Safeguards	8,215,000	2,516,000	825,000	11,556,000
1. Nuclear regulations, licensing and safeguards	8,215,000	2,516,000	825,000	11,556,000
Sub-Total, Operations	44,813,000	20,846,000	43,038,000	108,697,000
TOTAL, PROGRAMS AND ACTIVITIES	P 69,123,000	P 32,256,000	P 46,849,000	P 148,228,000

Q. PHILIPPINE SCIENCE HIGH SCHOOL

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 899,941,000

New Appropriations, by Program/Project

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 20,780,000	P 3,337,000	P 2,100,000	P 26,217,000
Sub-Total, General Administration and Support	20,780,000	3,337,000	2,100,000	26,217,000
II. Support to Operations				
a. Policy Formulation, Program Planning and Standards Development		1,690,000		1,690,000
b. Conduct of National Competitive Examination		2,417,000		2,417,000
Sub-Total, Support to Operations		4,107,000		4,107,000
III. Operations				
a. Operations of Secondary Science Education on Scholarship Basis	119,487,000	144,407,000	50,446,000	314,340,000
Sub-Total, Operations	119,487,000	144,407,000	50,446,000	314,340,000
Total, Programs	140,267,000	151,851,000	52,546,000	344,664,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. PSMS-Main Campus			13,100,000	13,100,000
1. Rehabilitation of School Buildings/Facilities			3,100,000	3,100,000
2. Completion of Multi-Purpose Gymnasium			10,000,000	10,000,000
b. PSMS-Southern Mindanao Campus			26,550,000	26,550,000

1. Completion of Gymnasium	1,000,000	1,000,000
2. Construction of Laboratory Building 1	18,000,000	18,000,000
3. Completion of Perimeter Fence	3,877,000	3,877,000
4. Construction of Water Tank Cistern	3,673,000	3,673,000
c. PSMS-Western Visayas Campus	20,650,000	20,650,000
1. Construction of Gymnasium (Phase II)	3,650,000	3,650,000
2. Student's Learning Resource Center	17,000,000	17,000,000
d. PSMS-Eastern Visayas Campus	33,717,000	33,717,000
1. Construction of Dormitory Building - Girls	32,789,000	32,789,000
2. Site Development	928,000	928,000
e. PSMS-Cagayan Valley Campus	55,930,000	55,930,000
1. Completion of Academic Building 1, Phase IV & V	25,200,000	25,200,000
2. Completion of Dormitory Building, Girls, Phase IV	9,230,000	9,230,000
3. Construction of Perimeter Fence	3,000,000	3,000,000
4. Construction of Retaining Walls/Ripraps	2,000,000	2,000,000
5. Construction of Road Network (Concrete Pavement)	1,500,000	1,500,000
6. Deepwell Drilling and Water Supply	500,000	500,000
7. Construction of Academic Bldg. 2	8,000,000	8,000,000
8. Construction of Dormitory Bldg. (Boys)	5,000,000	5,000,000
9. Ground Levelling and Concrete Paving (Oval and Playground)	1,000,000	1,000,000
10. Construction of School Canteen	500,000	500,000
f. PSMS-Central Mindanao Campus	38,000,000	38,000,000
1. Construction of Perimeter Fence	10,000,000	10,000,000
2. Construction of Academic Building 2	11,000,000	11,000,000
3. Construction of Dormitory Building 2	8,000,000	8,000,000
4. Construction of Administration Building	6,000,000	6,000,000
5. Water Tank with Cistern	3,000,000	3,000,000
g. PSMS-Bicol Region Campus	2,085,000	4,345,000
1. Completion of Academic Building 2	28,000,000	28,000,000
2. Construction of Dormitory Building 2	35,000,000	35,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

3. Construction of Auditorium and Pathways			15,000,000	15,000,000
4. Establishment of Tabaco, Albay Extension Campus	2,085,000	4,345,000	2,000,000	8,430,000
5. Site Acquisition and Land Development (Tabaco, Albay Extension Campus)			6,000,000	6,000,000
6. Construction of Academic Building 1 (Tabaco, Albay Extension Campus)			12,000,000	12,000,000
7. Construction of Dormitory Building 1 (Tabaco, Albay Extension Campus)			12,000,000	12,000,000
8. Construction of Perimeter Fence/Gates (Tabaco, Albay Extension Campus)			5,000,000	5,000,000
h. PSMS-Ilocos Region Campus			92,000,000	92,000,000
1. Completion of Academic Building 2 (Phase II)			25,000,000	25,000,000
2. Completion of Dormitory for Girls			22,000,000	22,000,000
3. Construction of Dormitory Building for Boys			15,000,000	15,000,000
4. Construction of Gymnasium			15,000,000	15,000,000
5. Construction of Perimeter Fence			7,000,000	7,000,000
6. Construction of Sports Complex			3,000,000	3,000,000
7. Construction of Road Networks including Parking Area			3,000,000	3,000,000
8. Land Development/Landscaping			2,000,000	2,000,000
i. PSMS-Central Visayas Campus			42,500,000	42,500,000
1. Construction of Academic Building II			20,000,000	20,000,000
2. Construction of Perimeter Fence			15,000,000	15,000,000
3. Construction of Sports Complex			7,000,000	7,000,000
4. Construction of School Canteen			500,000	500,000
j. Establishment of two (2) new campuses for regions without a science campus	6,400,000	9,000,000	96,000,000	111,400,000
Sub-Total, Locally-Funded Project(s)	8,485,000	13,345,000	533,447,000	555,277,000
Total, Project(s)	8,485,000	13,345,000	533,447,000	555,277,000
TOTAL NEW APPROPRIATIONS	P 148,752,000	P 165,196,000	P 585,993,000	P 899,941,000

Special Provisions

1. **Use of Income.** Of the amounts appropriated herein, and subject to the approval of the Philippine Science High School System Board of Trustees, Four Million One Hundred Thousand Pesos (P4,100,000) for improvement of Information Technology facilities, laboratory and office equipment, furniture and fixtures shall be sourced from income derived by each Philippine Science High School campus from fees generated from school-related activities in accordance with Section 8(k) of R.A. No. 9036, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 20,780,000	P 3,337,000	P 2,100,000	P 26,217,000
1. General management and supervision	7,831,000	3,337,000	2,100,000	13,268,000
2. Magna Carta for Science and Technology Personnel	12,949,000			12,949,000
Sub-Total, General Administration and Support	20,780,000	3,337,000	2,100,000	26,217,000
II. Support to Operations				
a. Policy Formulation, Program Planning and Standards Development		1,690,000		1,690,000
b. Conduct of National Competitive Examination		2,417,000		2,417,000
Sub-Total, Support to Operations		4,107,000		4,107,000
III. Operations				
a. Operations of Secondary Science Education on Scholarship Basis	119,487,000	144,407,000	50,446,000	314,340,000
1. Operation of Philippine Science High School -Diliman Campus	35,699,000	43,722,000	6,722,000	86,143,000
2. Operation of Philippine Science High School -Southern Mindanao Campus	13,201,000	13,811,000	3,920,000	30,932,000
3. Operation of Philippine Science High School -Western Visayas Campus	12,844,000	13,777,000	6,000,000	32,621,000
4. Operation of Philippine Science High School -Eastern Visayas Campus	13,337,000	16,065,000	6,754,000	36,156,000
5. Operation of Philippine Science High School -Cagayan Valley Campus	11,230,000	12,575,000	5,142,000	28,947,000
6. Operation of Philippine Science High School -Central Mindanao Campus	11,113,000	12,887,000	3,608,000	27,608,000
7. Operation of Philippine Science High School -Bicol Region Campus	10,663,000	12,697,000	4,600,000	27,960,000
8. Operation of Philippine Science High School -Ilocos Region Campus	7,281,000	11,078,000	7,914,000	26,273,000
9. Operation of Philippine Science High School -Central Visayas Campus	4,119,000	7,795,000	5,786,000	17,700,000
Sub-Total, Operations	119,487,000	144,407,000	50,446,000	314,340,000
TOTAL, PROGRAMS AND ACTIVITIES	P 140,267,000	P 151,851,000	P 52,546,000	P 344,664,000

R. PHILIPPINE TEXTILE RESEARCH INSTITUTE

For general administration and support, support to operations, and operations, including locally funded projects as indicated hereunder.....P 55,585,000

New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 16,618,000	P 6,338,000		P 22,956,000
Sub-Total, General Administration and Support	16,618,000	6,338,000		22,956,000
II. Support to Operations				
a. Information Services	1,270,000	752,000	965,000	2,987,000
Sub-Total, Support to Operations	1,270,000	752,000	965,000	2,987,000
III. Operations				
a. Research on Textile Materials and Product Development	9,504,000	3,311,000	60,000	12,875,000
b. Textile Processing and Engineering Services	4,805,000	1,193,000	1,090,000	7,088,000
c. Textile Testing and Standard Development	3,673,000	1,006,000		4,679,000
Sub-Total, Operations	17,982,000	5,510,000	1,150,000	24,642,000
Total, Programs	35,870,000	12,600,000	2,115,000	50,585,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Repair and Renovation of PTRI Laboratory and Administration Building Including Water-Proofing of Roof-Deck			4,000,000	4,000,000
b. Construction of Underground Water Storage Tank (Maynilad Tapping)			1,000,000	1,000,000
Sub-Total, Locally-Funded Project(s)			5,000,000	5,000,000
Total, Project(s)			5,000,000	5,000,000
TOTAL NEW APPROPRIATIONS	P 35,870,000	P 12,600,000	P 7,115,000	P 55,585,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 16,618,000	P 6,338,000	P	22,956,000
1. General management and supervision	10,945,000	6,230,000		17,175,000
2. Manpower development training		108,000		108,000
3. Magna Carta for Science and Technology Personnel	5,673,000			5,673,000
Sub-Total, General Administration and Support	16,618,000	6,338,000		22,956,000
II. Support to Operations				
a. Information Services	1,270,000	752,000	965,000	2,987,000
1. Dissemination of textile information and provision of documentation services to textile millers and allied manufacturers	1,270,000	752,000	965,000	2,987,000
Sub-Total, Support to Operations	1,270,000	752,000	965,000	2,987,000
III. Operations				
a. Research on Textile Materials and Product Development	9,504,000	3,311,000	60,000	12,875,000
1. Conduct of chemical and physical characterization usage and optimization of textile raw materials	773,000	364,000		1,137,000
2. Conduct of research studies in textile product properties and end-use diversification	2,139,000	747,000	60,000	2,946,000
3. Conduct of research studies of sericulture technologies	6,041,000	2,200,000		8,241,000
4. Provision of technical assistance to the sericulture industry and transfer of the developed technologies for the textile and textile-related industries	551,000			551,000
b. Textile Processing and Engineering Services	4,805,000	1,193,000	1,090,000	7,088,000
1. Provision of technical assistance to the textile industry on textile processing, machinery utilization and related energy conservation	4,805,000	1,193,000	1,090,000	7,088,000
c. Textile Testing and Standard Development	3,673,000	1,006,000		4,679,000
1. Testing of raw materials and allied products	2,995,000	1,006,000		4,001,000
2. Formulation and revision of textile standards	678,000			678,000
Sub-Total, Operations	17,982,000	5,510,000	1,150,000	24,642,000
TOTAL, PROGRAMS AND ACTIVITIES	P 35,870,000	P 12,600,000	P 2,115,000	P 50,585,000

S. SCIENCE EDUCATION INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 426,200,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 9,330,000	P 6,023,000	P 10,000,000	P 25,353,000
Sub-Total, General Administration and Support	9,330,000	6,023,000	10,000,000	25,353,000
II. Operations				
a. Development, Integration and Coordination of the Science and Technology Manpower Development Program	5,890,000	394,957,000		400,847,000
Sub-Total, Operations	5,890,000	394,957,000		400,847,000
Total, Programs	15,220,000	400,980,000	10,000,000	426,200,000
TOTAL NEW APPROPRIATIONS	P 15,220,000	P 400,980,000	P 10,000,000	P 426,200,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 9,330,000	P 6,023,000	P 10,000,000	P 25,353,000
1. General management and supervision	4,603,000	6,023,000	10,000,000	20,626,000
2. Magna Carta for Science and Technology Personnel	4,727,000			4,727,000
Sub-Total, General Administration and Support	9,330,000	6,023,000	10,000,000	25,353,000
II. Operations				
a. Development, Integration and Coordination of the Science and Technology Manpower Development Program	5,890,000	394,957,000		400,847,000
1. Development and utilization of scientific and technology manpower	1,918,000	44,221,000		46,139,000
2. Science and technology manpower assessment and alternative delivery program in science education	2,277,000	3,258,000		5,535,000

3. Training and upgrading of Science and Math education capabilities	1,695,000	26,430,000	28,125,000
4. Implementation of the Science and Technology Scholarship Program pursuant to R.A. No. 7687		321,048,000	321,048,000
Sub-Total, Operations	5,890,000	394,957,000	400,847,000
TOTAL, PROGRAMS AND ACTIVITIES	P 15,220,000	P 400,980,000	P 10,000,000 P 426,200,000

T. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 39,549,000

New Appropriations, by Program/Project**Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,856,000	P 6,377,000	P 2,600,000	P 15,833,000
Sub-Total, General Administration and Support	6,856,000	6,377,000	2,600,000	15,833,000
II. Operations				
a. Development of Science and Technology Information System	12,279,000	10,612,000	825,000	23,716,000
Sub-Total, Operations	12,279,000	10,612,000	825,000	23,716,000
Total, Programs	19,135,000	16,989,000	3,425,000	39,549,000
TOTAL NEW APPROPRIATIONS	P 19,135,000	P 16,989,000	P 3,425,000	P 39,549,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 6,856,000	P 6,377,000	P 2,600,000	P 15,833,000
1. General management and supervision	5,442,000	6,377,000	2,600,000	14,419,000
	1,414,000			1,414,000
2. Magna Carta for Science and Technology Personnel	6,856,000	6,377,000	2,600,000	15,833,000
Sub-Total, General Administration and Support				

GENERAL APPROPRIATIONS ACT, FY 2008

II. Operations

a. Development of Science and Technology Information System	12,279,000	10,612,000	825,000	23,716,000
1. Operation of science and technology center information services	3,638,000	5,768,000	825,000	10,231,000
2. Implementation of the science and technology promotion and advocacy program	8,641,000	4,844,000		13,485,000
Sub-Total, Operations	12,279,000	10,612,000	825,000	23,716,000
TOTAL, PROGRAMS AND ACTIVITIES	P 19,135,000	P 16,989,000	P 3,425,000	P 39,549,000

U. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 61,675,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 11,730,000	P 3,450,000		P 15,180,000
Sub-Total, General Administration and Support	11,730,000	3,450,000		15,180,000
II. Support to Operations				
a. Technology and Invention Development Assistance		1,050,000		1,050,000
Sub-Total, Support to Operations		1,050,000		1,050,000
III. Operations				
a. Technology Application, Promotion and Commercialization	9,399,000	26,046,000	10,000,000	45,445,000
Sub-Total, Operations	9,399,000	26,046,000	10,000,000	45,445,000
Total, Programs	21,129,000	30,546,000	10,000,000	61,675,000
TOTAL NEW APPROPRIATIONS	P 21,129,000	P 30,546,000	P 10,000,000	P 61,675,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 11,730,000	P 3,450,000		P 15,180,000
1. General management and supervision	5,334,000	3,450,000		8,784,000
2. Magna Carta for Science and Technology Personnel	6,396,000			6,396,000
Sub-Total, General Administration and Support	11,730,000	3,450,000		15,180,000
II. Support to Operations				
a. Technology and Invention Development Assistance		1,050,000		1,050,000
Sub-Total, Support to Operations		1,050,000		1,050,000
III. Operations				
a. Technology Application, Promotion and Commercialization	9,399,000	26,046,000	10,000,000	45,445,000
Sub-Total, Operations	9,399,000	26,046,000	10,000,000	45,445,000
TOTAL, PROGRAMS AND ACTIVITIES	P 21,129,000	P 30,546,000	P 10,000,000	P 61,675,000

GENERAL APPROPRIATIONS ACT, FY 2008

GENERAL SUMMARY

DEPARTMENT OF SCIENCE AND TECHNOLOGY

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 211,545,000	P 1,471,107,000	P 261,361,000	P 1,944,013,000
B. Advanced Science and Technology Institute	17,177,000	13,893,000	12,804,000	43,874,000
C. Food and Nutrition Research Institute	46,064,000	79,779,000	8,495,000	134,338,000
D. Forest Products Research and Development Institute	51,107,000	16,428,000	22,583,000	90,118,000
E. Industrial Technology Development Institute	102,461,000	33,135,000	65,348,000	200,944,000
F. Metals Industry Research and Development Center	63,526,000	27,022,000	8,636,000	99,184,000
G. National Academy of Science and Technology	4,099,000	26,702,000	4,400,000	35,201,000
H. National Research Council of the Philippines	13,507,000	14,060,000	1,070,000	28,637,000
I. Philippine Atmospheric, Geophysical and Astronomical Services Administration	224,968,000	215,339,000	88,852,000	529,159,000
J. Philippine Council for Advanced Science and Technology Research and Development	13,060,000	59,143,000	10,000,000	82,203,000
K. Philippine Council for Agriculture, Forestry and Natural Resources Research and Development	58,393,000	203,514,000	2,000,000	263,907,000
L. Philippine Council for Aquatic and Marine Research and Development	13,644,000	19,207,000	5,000,000	37,851,000
M. Philippine Council for Health Research and Development	16,009,000	36,239,000	1,500,000	53,748,000
N. Philippine Council for Industry and Energy Research and Development	14,905,000	22,057,000	1,100,000	38,062,000
O. Philippine Institute of Volcanology and Seismology	48,264,000	38,153,000	111,250,000	197,667,000
P. Philippine Nuclear Research Institute	69,123,000	32,256,000	46,849,000	148,228,000
Q. Philippine Science High School	148,752,000	165,196,000	585,993,000	899,941,000
R. Philippine Textile Research Institute	35,870,000	12,600,000	7,115,000	55,585,000
S. Science Education Institute	15,220,000	400,980,000	10,000,000	426,200,000
T. Science and Technology Information Institute	19,135,000	16,989,000	3,425,000	39,549,000
U. Technology Application and Promotion Institute	21,129,000	30,546,000	10,000,000	61,675,000
Total New Appropriations, Department of Science and Technology	P 1,207,958,000	P 2,934,345,000	P 1,267,781,000	P 5,410,084,000

XX. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder..... P 4,771,324,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

P	70,886,000	P	96,651,000	P	70,250,000	P	237,787,000
---	------------	---	------------	---	------------	---	-------------

Sub-Total, General Administration and Support

70,886,000	96,651,000	70,250,000	237,787,000
------------	------------	------------	-------------

II. Operations

a. Services Relating to the Formulation and Advocacy Policies, Plans and Programs

17,689,000	97,700,000	115,389,000
------------	------------	-------------

b. Standards Setting, Licensing and Accreditation Services

7,299,000	6,065,000	13,364,000
-----------	-----------	------------

c. Provision of Support Services and Technical Assistance to Intermediaries

298,064,000	364,610,000	662,674,000
-------------	-------------	-------------

d. Provision of Services for Community Center-based Clients

145,394,000	368,255,000	513,649,000
-------------	-------------	-------------

Sub-Total, Operations

468,446,000	836,630,000	1,305,076,000
-------------	-------------	---------------

Total, Programs

539,332,000	933,281,000	70,250,000	1,542,863,000
-------------	-------------	------------	---------------

B. PROJECTS

I. Locally-Funded Projects

a. Malusog na Simula, Yaman ng Bansa
A Day Care Based Feeding Program

765,750,000	765,750,000
-------------	-------------

b. Tindahan Matin

160,000,000	160,000,000
-------------	-------------

c. Core Shelter Assistance Project

125,000,000	125,000,000
-------------	-------------

d. Ahon Pamilyang Pilipino (Conditional Cash Transfer)

298,550,000	298,550,000
-------------	-------------

e. Construction of Buildings and Dormitories of the Haven for the Elderly

230,000,000	230,000,000
-------------	-------------

f. Upgrading and Refurbishing of the Haven for Women

20,000,000	20,000,000
------------	------------

Sub-total, Locally-Funded Projects

1,349,300,000	250,000,000	1,599,300,000
---------------	-------------	---------------

II. Foreign-Assisted Project

a. Kapit-Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALANI-CIDSS-KKB)	1,629,161,000		1,629,161,000
Peso Counterpart	181,838,000		181,838,000
Loan Proceeds	1,447,323,000		1,447,323,000
Sub-total, Foreign-Assisted Project	1,629,161,000		1,629,161,000
Total, Projects	2,978,461,000	250,000,000	3,228,461,000
TOTAL NEW APPROPRIATIONS	P 539,332,000	P 3,911,742,000	P 320,250,000 P 4,771,324,000

Special Provisions

1. Use of Proceeds from Sale of Welfareville Property. All proceeds derived from the sale of Welfareville Property net of lawful expenses incurred in the sale including expenditures arising from the relocation of the National Center for Mental Health, Center for Health Development - National Capital Region, and DOJ Correctional Institution for Women shall be deposited with the BTr as Trust Funds. The net revenues realized from the sale shall constitute the Children's Welfare and Development Fund and shall be used to promote the welfare of indigent children pursuant to R.A. No. 5260. Any release from said fund shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

Implementation of this section shall be made in accordance with guidelines to be issued by the Trustee Committee created under R.A. No. 5260. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 11, 2008, page 1197, R.A. No. 9498)

2. Malusog na Simula, Yaman ng Bansa Nutrition Program. The Malusog na Simula, Yaman ng Bansa Nutrition Program under B.I.a shall be a nutrition feeding program to include milk, eggs, coco-pandesal and vegetable based noodles.

3. Assistance to Victims of Enforced Disappearance and Their Families. The amount of Ten Million Pesos (P10,000,000) appropriated herein for assistance to victims of enforced disappearance and their families shall be released to the Families of Victims of Involuntary Disappearance (FIND) in equal quarterly allocations for the following projects and expenditures of FIND for victims and their relatives:

(a) Psychosocial therapy and rehabilitation sessions;

(b) Financial assistance for educational, medical, emergency, death and elderly assistance;

(c) Assistance to families in search of their missing kins in various military camps, hospitals, morgues and other places of detention;

(d) Livelihood projects, trainings and development; and

(e) Other administrative and operating expenses of FIND nationwide.

The DSND shall submit an annual report to the Senate Committee on Finance and House Committee on Appropriations on the utilization of funds, including the list of families that were extended assistance. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 11, 2008, page 1197, R.A. No. 9498)

4. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision				
a. Central Office	P 70,886,000	P 96,651,000	P 70,250,000	P 237,787,000
Sub-Total, General Administration and Support	70,886,000	96,651,000	70,250,000	237,787,000

II. Operations

a. Services Relating to the Formulation and Advocacy Policies, Plans and Programs	17,689,000	97,700,000	115,389,000
1. Policy and plans development	8,456,000	7,918,000	16,374,000
2. Program development including Five Million Pesos (P5,000,000) financial assistance to the Ina Healing Center	9,233,000	89,782,000	99,015,000
b. Standards Setting, Licensing and Accreditation Services	7,299,000	6,065,000	13,364,000
1. Standard-setting, licensing, accreditation and compliance monitoring	7,299,000	6,065,000	13,364,000
c. Provision of Support Services and Technical Assistance to Intermediaries	298,064,000	364,610,000	662,674,000
1. Training and capability program of intermediaries			
a. Central Office	4,876,000	3,210,000	8,086,000
1. Social Welfare and Development Institute	4,876,000	3,210,000	8,086,000
2. Provision for technical assistance and related services to intermediaries			
a. Field Offices	281,543,000	74,024,000	355,567,000
1. National Capital Region	57,895,000	7,537,000	65,432,000
2. Region I	13,908,000	4,365,000	18,273,000
3. Cordillera Administrative Region	12,334,000	3,370,000	15,704,000
4. Region II	14,729,000	6,702,000	21,431,000
5. Region III	20,051,000	6,815,000	26,866,000
6. Region IV-A	16,092,000	4,360,000	20,452,000
7. Region IV-B	10,658,000	7,312,000	17,970,000
8. Region V	16,431,000	2,808,000	19,239,000
9. Region VI	14,736,000	2,492,000	17,228,000
10. Region VII	16,657,000	3,379,000	20,036,000
11. Region VIII	12,412,000	3,909,000	16,321,000
12. Region IX	19,062,000	6,489,000	25,551,000
13. Region X	16,013,000	3,802,000	19,815,000
14. Region XI	16,082,000	3,359,000	19,441,000

GENERAL APPROPRIATIONS ACT, FY 2008

15. Region XII	15,654,000	4,594,000	20,248,000
16. Region XIII - CARAGA	8,829,000	2,731,000	11,560,000
3. Augmentation and support services to intermediaries in their implementation of social welfare and development programs and activities for distressed and displaced individuals, families and communities in especially difficult circumstances including victims of disaster and calamity		284,869,000	284,869,000
a. Assistance to victims of disasters and natural calamities including handling and hauling of commodity donations		48,775,000	48,775,000
b. Assistance to persons with disability and senior citizens		10,748,000	10,748,000
c. Protective services for individuals and families in especially difficult circumstances including P10 Million assistance to victims of involuntary disappearance and members of their families upon coordination with the Families of Involuntary Disappearance (FIND)		225,346,000	225,346,000
4. Program management and monitoring	11,645,000	2,507,000	14,152,000
d. Provision of Services for Community and Center-based Clients	145,394,000	368,255,000	513,649,000
1. Protective and rehabilitation services for center-based constituents including Five Million Pesos (P5,000,000) for the Haven for Children in Region III			
a. Field Offices	145,394,000	368,255,000	513,649,000
1. National Capital Region	38,865,000	105,322,000	144,187,000
2. Region I	8,958,000	25,830,000	34,788,000
3. Cordillera Administrative Region	4,633,000	9,604,000	14,237,000
4. Region II	3,381,000	17,460,000	20,841,000
5. Region III	9,742,000	29,236,000	38,978,000
6. Region IV-A	10,351,000	27,678,000	38,029,000
7. Region IV-B	229,000	4,198,000	4,427,000
8. Region V	4,690,000	15,845,000	20,535,000
9. Region VI	6,780,000	9,029,000	15,809,000
10. Region VII	11,659,000	21,472,000	33,131,000
11. Region VIII	10,117,000	19,821,000	29,938,000
12. Region IX	11,429,000	23,568,000	34,997,000

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

13. Region X	6,311,000	11,591,000	17,902,000
14. Region XI	10,033,000	27,608,000	37,641,000
15. Region XII	5,177,000	11,727,000	16,904,000
16. Region XIII - CARAGA	3,039,000	8,266,000	11,305,000
Sub-Total, Operations	468,446,000	836,630,000	1,305,076,000
TOTAL PROGRAMS AND ACTIVITIES	P 539,332,000	P 933,281,000	P 70,250,000 P 1,542,863,000

D. COUNCIL FOR THE WELFARE OF CHILDREN AND YOUTH

For general administration and support, and operations, as indicated hereunder.....P 18,861,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,713,000	P 5,278,000		P 8,991,000
Sub-Total, General Administration and Support	3,713,000	5,278,000		8,991,000
II. Operations				
a. Policy Formulation and Coordination	4,545,000	5,325,000		9,870,000
Sub-Total, Operations	4,545,000	5,325,000		9,870,000
Total, Programs	8,258,000	10,603,000		18,861,000
TOTAL NEW APPROPRIATIONS	P 8,258,000	P 10,603,000		P 18,861,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 3,713,000	P 5,278,000		P 8,991,000

GENERAL APPROPRIATIONS ACT, FY 2008

Sub-Total, General Administration and Support	3,713,000	5,278,000	8,991,000
II. Operations			
a. Policy Formulation and Coordination			
1. Formulation of policies and coordination of the implementation of all laws for the welfare of children and youth	4,545,000	5,325,000	9,870,000
Sub-Total, Operations	4,545,000	5,325,000	9,870,000
TOTAL PROGRAMS AND ACTIVITIES	P 8,258,000	P 10,603,000	P 18,861,000

C. INTER-COUNTRY ADOPTION BOARD

For general administration and support, and operations, as indicated hereunderP 22,333,000

New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS			
I. General Administration and Support			
a. General Administration and Support Services	P 1,781,000	P 6,760,000	P 8,541,000
Sub-Total, General Administration and Support	1,781,000	6,760,000	8,541,000
II. Operations			
a. Formulation and Implementation of Rules, Regulations, and Guidelines on Inter-Country Adoption, from Application to Finalization of Adoption, Including Post-Adoption Services	817,000	7,527,000	1,000,000
b. Licensing and Accreditation of Foreign Adoption Agencies Including International Networking	1,443,000	3,005,000	4,448,000
Sub-Total, Operations	2,260,000	10,532,000	1,000,000
Total, Programs	4,041,000	17,292,000	1,000,000
TOTAL NEW APPROPRIATIONS	P 4,041,000	P 17,292,000	P 1,000,000

Special Provisions

1. Use of Income. The amount of Eighteen Million Two Hundred Ninety Two Thousand Pesos (P18,292,000) appropriated for maintenance and other operating expenses and capital outlays shall be sourced from the fees, charges and assessments collected by the Inter-Country Adoption Board in accordance with R.A. No. 8043, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 1,781,000	P 6,760,000		P 8,541,000
Sub-Total, General Administration and Support	1,781,000	6,760,000		8,541,000
II. Operations				
a. Formulation and Implementation of Rules, Regulations, and Guidelines on Inter-Country Adoption, from Application to Finalization of Adoption, Including Post-Adoption Services	817,000	7,527,000	1,000,000	9,344,000
b. Licensing and Accreditation of Foreign Adoption Agencies Including International Networking	1,443,000	3,005,000		4,448,000
Sub-Total, Operations	2,260,000	10,532,000	1,000,000	13,792,000
TOTAL PROGRAMS AND ACTIVITIES	P 4,041,000	P 17,292,000	P 1,000,000	P 22,333,000

D. NATIONAL COUNCIL FOR THE WELFARE OF DISABLED PERSONS

For general administration and support, and operations, as indicated hereunder.....P 35,995,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,545,000	P 5,508,000	P 12,000,000	P 25,053,000
Sub-Total, General Administration and Support	7,545,000	5,508,000	12,000,000	25,053,000
II. Operations				
a. Policy and Plan Formulation, Coordination, Rationalization and Integration of Disability Prevention and Rehabilitation Programs	6,112,000	4,830,000		10,942,000
Sub-Total, Operations	6,112,000	4,830,000		10,942,000
Total, Programs	13,657,000	10,338,000	12,000,000	35,995,000
TOTAL NEW APPROPRIATIONS	P 13,657,000	P 10,338,000	P 12,000,000	P 35,995,000

GENERAL APPROPRIATIONS ACT, FY 2008

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES**Current Operating Expenditures**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,545,000	P 5,500,000	P 12,000,000	P 25,053,000
Sub-Total, General Administration and Support	7,545,000	5,500,000	12,000,000	25,053,000
II. Operations				
a. Policy and Plan Formulation, Coordination, Rationalization and Integration of Disability Prevention and Rehabilitation Programs				
1. Policy and plan formulation, coordination and rationalization and integration of disability prevention and rehabilitation programs	6,112,000	4,830,000		10,942,000
Sub-Total, Operations	6,112,000	4,830,000		10,942,000
TOTAL PROGRAMS AND ACTIVITIES	P 13,657,000	P 10,330,000	P 12,000,000	P 35,995,000

GENERAL SUMMARY

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 539,332,000	P 3,911,742,000	P 320,250,000	P 4,771,324,000
B. Council for the Welfare of Children and Youth	8,258,000	10,603,000		18,861,000
C. Inter-Country Adoption Board	4,041,000	17,292,000	1,000,000	22,333,000
D. National Council for the Welfare of Disabled Persons	13,657,000	10,338,000	12,000,000	35,995,000
Total New Appropriations, Department of Social Welfare and Development	P 565,288,000	P 3,949,975,000	P 333,250,000	P 4,848,513,000

XXI. DEPARTMENT OF TOURISM

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....P 1,461,852,000

New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
A. PROGRAMS			
I. General Administration and Support			
a. General Administration and Support Services	P 54,503,000	P 62,102,000	P 116,605,000
Sub-Total, General Administration and Support	54,503,000	62,102,000	116,605,000
II. Support to Operations			
a. Tourism Development Planning	5,897,000	24,649,000	30,546,000
b. Tourism Product Research and Development	5,207,000	6,799,000	12,006,000
c. Tourism Coordination of Policies, Plans and Programs	4,559,000	3,713,000	8,272,000
d. Tourism Information Services	5,779,000	10,206,000	15,985,000
e. Legal Services	2,202,000	1,796,000	3,998,000
Sub-Total, Support to Operations	23,644,000	47,163,000	70,807,000
III. Operations			
a. Domestic Tourism Promotion	4,380,000	95,072,000	99,452,000
b. International Tourism Promotion	104,798,000	646,223,000	751,021,000
c. Tourism Services and Regional Offices	58,821,000	103,997,000	478,000 163,296,000
d. Operation and Maintenance of Presidential Guesthouses		1,381,000	1,381,000
Sub-Total, Operations	167,999,000	846,673,000	478,000 1,015,150,000
Total, Programs	246,146,000	955,938,000	478,000 1,202,562,000
B. PROJECT(s)			
I. Locally-Funded Project(s)			
a. Information Systems Strategic Plan 2007-2009		51,311,000	11,479,000 62,790,000

b. Sports and Wellness Tourism including Ten Million Pesos (P10,000,000) for the World Pool Championship	45,810,000	690,000	46,500,000
c. Spa Asia Wellness Summit 2008	20,000,000		20,000,000
d. United Nations World Tourism Organization (UNWTO) Asia Pacific Conference on Tourism Satellite Account	10,000,000		10,000,000
e. EXPO 2008 Zaragoza	20,000,000		20,000,000
f. MUBA Fair 2008-2009	13,000,000		13,000,000
g. Grassroot Entrepreneurship & Employment in Tourism (GREET)	10,000,000		10,000,000
h. 6th UNWTO International Tourism Forum for Parliamentarians and Local Authorities and the UNWTO Executive Council	45,000,000	5,000,000	50,000,000
i. Improvement/Development of Tourist Destinations in the Province of Kalinga		5,000,000	5,000,000
j. Improvement/Development of Tourist Destinations in the Province of Aurora	10,000,000		10,000,000
k. Construction of Eastern Visayas Tourism Center		3,000,000	3,000,000
l. Development of Cultural Village Region XI	6,000,000	2,000,000	8,000,000
m. Operational Requirements for International Music Festival (MCR)	1,000,000		1,000,000
Sub-Total, Locally-Funded Project(s)	232,121,000	27,169,000	259,290,000
Total, Projects	232,121,000	27,169,000	259,290,000
TOTAL NEW APPROPRIATIONS	P 246,146,000	P 1,188,059,000	P 27,647,000 P 1,461,852,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 54,503,000	P 62,102,000		P 116,605,000
1. General administration and support services	53,439,000	54,536,000		107,975,000
2. Human resource and development		3,046,000		3,046,000
3. Legislative liaison services	1,064,000	4,520,000		5,584,000
Sub-Total, General Administration and Support	54,503,000	62,102,000		116,605,000

GENERAL APPROPRIATIONS ACT, FY 2008

II. Support to Operations

a. Tourism Development Planning

1. Tourism development planning, policy formulation and research

	5,897,000	24,649,000	30,546,000
--	-----------	------------	------------

b. Tourism Product Research and Development

1. Implementation of tourism master plan programs in Luzon, Visayas and Mindanao

	5,207,000	6,799,000	12,006,000
--	-----------	-----------	------------

c. Tourism Coordination of Policies, Plans and Programs

1. Intra-government liaisoning

	4,559,000	3,713,000	8,272,000
--	-----------	-----------	-----------

d. Tourism Information Services

1. Tourism information services

	5,779,000	10,206,000	15,985,000
--	-----------	------------	------------

e. Legal Services

1. Legal services

	2,202,000	1,796,000	3,998,000
--	-----------	-----------	-----------

Sub-Total, Support to Operations

	23,644,000	47,163,000	70,807,000
--	------------	------------	------------

III. Operations

a. Domestic Tourism Promotion

	4,380,000	95,072,000	99,452,000
--	-----------	------------	------------

1. Domestic tourism promotion

	4,380,000	95,072,000	99,452,000
--	-----------	------------	------------

- a. Special Promotional Projects

		20,841,000	20,841,000
--	--	------------	------------

- b. Regional Offices Promotional Activities

	4,380,000	51,000,000	55,380,000
--	-----------	------------	------------

- c. Diyake Na! Domestic Promotion

		23,231,000	23,231,000
--	--	------------	------------

b. International Tourism Promotion

	104,798,000	646,223,000	751,021,000
--	-------------	-------------	-------------

1. International tourism promotion

	3,323,000	556,921,000	560,244,000
--	-----------	-------------	-------------

2. Operation and maintenance of overseas offices

	101,475,000	89,302,000	190,777,000
--	-------------	------------	-------------

c. Tourism Services and Regional Offices

	58,821,000	103,997,000	478,000	163,296,000
--	------------	-------------	---------	-------------

1. Central Office

	7,608,000	13,704,000		21,312,000
--	-----------	------------	--	------------

- a. Tourism standards and accreditation

	7,608,000	13,704,000		21,312,000
--	-----------	------------	--	------------

2. Regional Offices

	51,213,000	90,293,000	478,000	141,984,000
--	------------	------------	---------	-------------

- a. Operation and maintenance of regional offices

	51,213,000	90,293,000	478,000	141,984,000
--	------------	------------	---------	-------------

1. National Capital Region

	14,611,000	11,702,000		26,313,000
--	------------	------------	--	------------

2. Region I	3,406,000	5,051,000		8,457,000
3. Cordillera Administrative Region	3,265,000	7,282,000		10,547,000
4. Region II	2,405,000	3,176,000		5,581,000
5. Region III	2,251,000	3,371,000		5,622,000
6. Region IV	3,317,000	8,504,000		11,821,000
7. Region V	2,736,000	4,036,000		6,772,000
8. Region VI	3,655,000	5,459,000	239,000	9,353,000
9. Region VII	4,028,000	9,731,000	239,000	13,998,000
10. Region VIII	2,076,000	3,775,000		5,851,000
11. Region IX	1,750,000	3,515,000		5,265,000
12. Region X	2,266,000	6,135,000		8,401,000
13. Region XI	1,739,000	6,044,000		7,783,000
14. Region XII	2,002,000	8,504,000		10,506,000
15. Region XIII	1,706,000	4,008,000		5,714,000
d. Operation and Maintenance of Presidential Guesthouses		1,381,000		1,381,000
Sub-Total, Operations	167,999,000	846,673,000	478,000	1,015,150,000
TOTAL, PROGRAMS AND ACTIVITIES	P 246,146,000	P 955,938,000	P 478,000	P 1,202,562,000

B. INTRAMUROS ADMINISTRATION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 30,479,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,642,000	P 6,068,000		P 12,710,000
Sub-Total, General Administration and Support	6,642,000	6,068,000		12,710,000

GENERAL APPROPRIATIONS ACT, FY 2008

II. Support to Operations

a. Planning	986,000	211,000	1,197,000
Sub-Total, Support to Operations	986,000	211,000	1,197,000

III. Operations

a. Restoration and Development of Intramuros	6,585,000	9,987,000	16,572,000
Sub-Total, Operations	6,585,000	9,987,000	16,572,000

Total, Programs	14,213,000	16,266,000	30,479,000
-----------------	------------	------------	------------

TOTAL NEW APPROPRIATIONS	P 14,213,000	P 16,266,000	P 30,479,000
--------------------------	--------------	--------------	--------------

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 6,642,000	P 6,068,000		P 12,710,000
Sub-Total, General Administration and Support	6,642,000	6,068,000		12,710,000
II. Support to Operations				
a. Planning	986,000	211,000		1,197,000
Sub-Total, Support to Operations	986,000	211,000		1,197,000
III. Operations				
a. Restoration and Development of Intramuros				
1. Cultural properties conservation	1,452,000	5,376,000		6,828,000
2. Urban planning and community development	1,794,000	181,000		1,975,000
3. Tourism marketing and promotions	2,385,000	3,795,000		6,180,000
4. Subsidiaries management	954,000	635,000		1,589,000
Sub-Total, Operations	6,585,000	9,987,000		16,572,000
TOTAL, PROGRAMS AND ACTIVITIES	P 14,213,000	P 16,266,000		P 30,479,000

C. NATIONAL PARKS DEVELOPMENT COMMITTEE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 150,830,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 32,721,000	P 3,220,000		P 35,941,000
Sub-Total, General Administration and Support	32,721,000	3,220,000		35,941,000
II. Support to Operations				
a. Provision of Support Services	2,353,000	25,000		2,378,000
Sub-Total, Support to Operations	2,353,000	25,000		2,378,000
III. Operations				
a. Parks Development, Beautification and Preservation	57,887,000	44,624,000	10,000,000	112,511,000
Sub-Total, Operations	57,887,000	44,624,000	10,000,000	112,511,000
Total, Programs	92,961,000	47,869,000	10,000,000	150,830,000
TOTAL NEW APPROPRIATIONS	P 92,961,000	P 47,869,000	P 10,000,000	P 150,830,000

Special Provisions

1. Share in Travel Tax. In addition to the amounts appropriated herein, Two Million Pesos (P2,000,000) shall be sourced from the travel tax collected by the Philippine Tourism Authority under R.A. No. 6141. The Committee shall submit within thirty (30) days from the end of each quarter to the House Committee on Appropriations and Senate Committee on Finance, copy furnished the DEN and COA, the financial and physical accomplishment reports on said fees.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 32,721,000	P 3,220,000		P 35,941,000
Sub-Total, General Administration and Support	32,721,000	3,220,000		35,941,000

GENERAL APPROPRIATIONS ACT, FY 2008

II. Support to Operations

a. Provision of Support Services

1. Regulation and supervision of business concessions in the park

2,353,000	25,000	2,378,000
-----------	--------	-----------

Sub-Total, Support to Operations

2,353,000	25,000	2,378,000
-----------	--------	-----------

III. Operations

a. Parks Development, Beautification and Preservation

1. Development, beautification, preservation and maintenance of the Rizal Park and satellite parks

52,197,000	23,108,000	10,000,000	85,305,000
------------	------------	------------	------------

2. Promotion of arts and cultural activities in the parks

5,690,000	2,076,000	7,766,000
-----------	-----------	-----------

3. Provision of park security services

19,440,000	19,440,000
------------	------------

Sub-Total, Operations

57,887,000	44,624,000	10,000,000	112,511,000
------------	------------	------------	-------------

TOTAL, PROGRAMS AND ACTIVITIES

P 92,961,000	P 47,869,000	P 10,000,000	P 150,830,000
--------------	--------------	--------------	---------------

GENERAL SUMMARY
DEPARTMENT OF TOURISM

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 246,146,000	P 1,188,059,000	P 27,647,000	P 1,461,852,000
B. Intramuros Administration	14,213,000	16,266,000		30,479,000
C. National Parks Development Committee	92,961,000	47,869,000	10,000,000	150,830,000
Total New Appropriations, Department of Tourism	P 353,320,000	P 1,252,194,000	P 37,647,000	P 1,643,161,000

XXII. DEPARTMENT OF TRADE AND INDUSTRY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....P 2,123,715,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 159,993,000	P 465,329,000	P 1,110,000	P 626,432,000
Sub-total, General Administration and Support	159,993,000	465,329,000	1,110,000	626,432,000
II. Support to Operations				
a. Promotion of Domestic Trade	4,831,000	8,215,000		13,046,000
b. Consumer Protection and Business Regulation	5,496,000	33,324,000		38,820,000
c. Promotion and Development of Small and Medium Industries	8,580,000	13,559,000		22,139,000
d. Promotion and Development of Product Standards	20,541,000	21,488,000		42,029,000
e. Promotion and Development of Import Strategies	10,043,000	4,415,000		14,458,000
f. Development of Policies for International Trade Relations	5,029,000	70,675,000		75,704,000
g. Industrial Training	1,424,000	1,082,000		2,506,000
h. Development of New Approaches to Enhance Labor Management Cooperation for Quality and Productivity	3,802,000	6,566,000		10,368,000
Sub-Total, Support to Operations	59,746,000	159,324,000		219,070,000
III. Operations				
a. Promotion and Development of Trade, Industry and Related Institutional Services	316,011,000	111,100,000		427,111,000
b. Promotion and Development of Foreign Trade	27,553,000	27,108,000		54,661,000
c. Promotion and Protection of the Common Interests of Philippine Exporters, Importers and Other Commercial Users of Water Transport	4,513,000	4,185,000		8,698,000
d. Promotion of Exports and Investments Overseas Through Commercial Intelligence Work and Direct Promotions	169,339,000	233,464,000		402,803,000

e. Planning and Development of Programs and Projects of Central Luzon Areas	1,900,000	3,129,000	5,029,000
f. Negotiation and Implementation of Coffee Agreement between RP and Other Countries particularly Coffee Quotas	2,287,000	577,000	2,864,000
g. Investments Promotion in Build-Operate and Transfer and Similar Projects	22,098,000	9,804,000	31,902,000
Sub-Total, Operations	543,701,000	389,367,000	933,068,000
Total, Programs	763,440,000	1,014,020,000	1,778,570,000

D. PROJECT(s)**I. Locally-Funded Project(s)**

a. Sustainable Economic Growth Through One Town One Product Program (OTOP)	106,250,000	3,772,000	110,022,000
b. Operational Requirement of the Timi Ceramics Plant	1,700,000		1,700,000
c. National Competitiveness Agenda	30,000,000		30,000,000
d. Strengthening Consumer Protection	31,610,000		31,610,000
e. Intensifying Clear Governance Measures	30,000,000		30,000,000
f. Expanding Business for Economic Transformation	80,000,000		80,000,000
g. Rural and Countryside Development	20,000,000		20,000,000
h. Comprehensive Livelihood and Agribusiness Training and Demo Center, City of Mati, Davao Oriental	7,000,000	3,000,000	10,000,000
Sub-total, Locally-Funded Project(s)	306,560,000	6,772,000	313,332,000

II. Foreign-Assisted Project(s)

a. Rural Micro Enterprises Promotion Program (RUMEP) (IFAD Loan/Grant)	31,813,000		31,813,000
Loan Proceeds	31,813,000		31,813,000
Sub-total, Foreign-Assisted Project(s)	31,813,000		31,813,000
Total, Projects	338,373,000	6,772,000	345,145,000
TOTAL NEW APPROPRIATIONS	P 763,440,000	P 1,352,393,000	P 7,882,000 P 2,123,715,000

Special Provision(s)

1. Consumers' Protection. The Department of Trade and Industry (DTI) shall coordinate and establish a network with the Bureau of Food and Drugs, Bureau of Quarantine, Bureau of Customs and other government agencies to ensure coordinated efforts in the protection of the consumers. (GENERAL OBSERVATION: President's Veto Message, March 11, 2008, page 1205, R.A. No. 9498)

2. Training and Promotional Activities. The Secretary of DTI shall create a team to be composed of representatives from agencies under the Department to conduct training and promotional activities in identified economically-disadvantaged areas. (GENERAL OBSERVATION -

President's Veto Message, March 11, 2008, page 1205, R.A. No. 9498)

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2008

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 159,993,000	P 465,329,000	P 1,110,000	626,432,000
1. General management and supervision at the Central office, including the requirements for International Coffee Organization - Certifying Agency	92,000,000	291,701,000	1,110,000	384,811,000
2. General administrative services for regional operations	67,993,000	173,628,000		241,621,000
a. National Capital Region	5,965,000	25,414,000		31,379,000
b. Region I	3,078,000	8,100,000		11,178,000
c. Cordillera Administrative Region	3,500,000	7,663,000		11,163,000
d. Region II	4,867,000	6,970,000		11,837,000
e. Region III	4,119,000	12,248,000		16,367,000
f. Region IV-A	2,743,000	11,048,000		13,791,000
g. Region IV-B	4,775,000	9,991,000		14,766,000
h. Region V	4,778,000	7,800,000		12,578,000
i. Region VI	4,367,000	12,783,000		17,150,000
j. Region VII	4,427,000	13,591,000		18,018,000
k. Region VIII	4,441,000	6,308,000		10,749,000
l. Region IX	4,779,000	8,195,000		12,974,000
m. Region X	4,373,000	10,187,000		14,560,000
n. Region XI	5,123,000	14,408,000		19,531,000
o. Region XII	4,024,000	10,975,000		14,999,000
p. Region XIII	2,634,000	7,947,000		10,581,000
Sub-Total, General Administration and Support	159,993,000	465,329,000	1,110,000	626,432,000
II. Support to Operations				
a. Promotion of Domestic Trade	4,831,000	8,215,000		13,046,000
1. Formulation and development of policies and programs for an effective and efficient marketing of commodities for the promotion of domestic trade	4,831,000	8,215,000		13,046,000

b. Consumer Protection and Business Regulation	5,496,000	33,324,000	38,820,000
1. Formulation and development of policies and programs on consumer education and protection; supervision of the enforcement of domestic trade laws and regulation and evaluation and monitoring of their implementation	5,322,000	31,449,000	36,771,000
2. Operational requirements of the National Consumers Affairs Council, including technical and secretariat support services	174,000	1,875,000	2,049,000
c. Promotion and Development of Small and Medium Industries	8,580,000	13,559,000	22,139,000
1. Formulation and development of policies and programs for the promotion and development of small and medium industries	8,580,000	13,559,000	22,139,000
d. Promotion and Development of Product Standards	20,541,000	21,488,000	42,029,000
1. Product standards development	7,404,000	5,802,000	13,206,000
2. Product standards promotion including the operational requirements of BSP Testing Centers	13,137,000	15,686,000	28,823,000
e. Promotion and Development of Import Strategies	10,043,000	4,415,000	14,458,000
1. Research, evaluation and development of import strategies	10,043,000	4,415,000	14,458,000
f. Development of Policies for International Trade Relations	5,029,000	70,675,000	75,704,000
1. Design and development of plans, programs and policies for bilateral, regional and multilateral trade and economic influences and negotiations	5,029,000	70,675,000	75,704,000
g. Industrial Training	1,424,000	1,082,000	2,506,000
1. Formulation of plans, programs and policies relative to industrial training	1,424,000	1,082,000	2,506,000
h. Development of New Approaches to Enhance Labor Management Cooperation for Quality and Productivity	3,802,000	6,566,000	10,368,000
1. Formulation and plant level implementation of new approaches	3,802,000	6,566,000	10,368,000
Sub-Total, Support to Operations	59,746,000	159,324,000	219,070,000
III. Operations			
a. Promotion and Development of Trade, Industry and Related Institutional Services	316,011,000	111,100,000	427,111,000
1. National Capital Region	15,717,000	4,414,000	20,131,000

GENERAL APPROPRIATIONS ACT, FY 2008

2. Region I	18,679,000	7,141,000	25,820,000
3. Cordillera Administrative Region	21,746,000	7,451,000	29,197,000
4. Region II	20,360,000	7,579,000	27,939,000
5. Region III	29,537,000	11,286,000	40,823,000
6. Region IV-A	20,939,000	5,461,000	26,400,000
7. Region IV-B	11,335,000	5,532,000	16,867,000
8. Region V	24,009,000	10,409,000	34,418,000
9. Region VI	21,187,000	5,175,000	26,362,000
10. Region VII	20,745,000	5,971,000	26,716,000
11. Region VIII	18,114,000	6,787,000	24,901,000
12. Region IX	19,465,000	5,241,000	24,706,000
13. Region X	18,214,000	7,407,000	25,621,000
14. Region XI	24,178,000	8,791,000	32,969,000
15. Region XII	15,524,000	7,350,000	22,874,000
16. Region XIII	16,262,000	5,105,000	21,367,000
b. Promotion and Development of Foreign Trade	27,553,000	27,108,000	54,661,000
1. Design, develop and implement plans and programs for the promotion and facilitation of export expansion schemes	27,553,000	27,108,000	54,661,000
c. Promotion and Protection of the Common Interests of Philippine Exporters, Importers and Other Commercial Users of Water Transport	4,513,000	4,185,000	8,698,000
1. Conduct of consultations and negotiations with shipping companies and associations of shipping interests	2,310,000	3,097,000	5,407,000
2. Accreditation of freight forwarders, implementation of the Cargo Reservation Law or P.D. No. 1466, mediation and arbitration of shipping disputes	1,664,000	482,000	2,146,000
3. Shipping technical consultancy and assistance	539,000	606,000	1,145,000
d. Promotion of Exports and Investments Overseas Through Commercial Intelligence Work and Direct Promotions	169,339,000	233,464,000	402,803,000
1. Identification and assessment of actual business opportunities for Philippine exporters and promoting the country as an attractive investment area	169,339,000	233,464,000	402,803,000

e. Planning and Development of Programs and Projects of Central Luzon Areas	1,900,000	3,129,000	5,029,000
1. Operational requirements of the Presidential Commission for the Central Luzon Growth Corridor created under E.O. 321 dated April 9, 1996, including the technical and secretariat support services	1,900,000	3,129,000	5,029,000
f. Negotiation and Implementation of Coffee Agreement between RP and Other Countries, particularly Coffee Quotas	2,287,000	577,000	2,864,000
1. Operation and maintenance of the International Coffee Organization - Certifying Agency	2,287,000	577,000	2,864,000
g. Investments Promotion in Build-Operate and Transfer and Similar Projects	22,098,000	9,804,000	31,902,000
1. Operation and maintenance of the Build-Operate and Transfer Center	22,098,000	9,804,000	31,902,000
Sub-Total, Operations	543,701,000	389,367,000	933,068,000
TOTAL, PROGRAMS AND ACTIVITIES	P 763,440,000	P 1,014,020,000	P 1,110,000 P 1,778,570,000

B. BOARD OF INVESTMENTS

For general administration and support, support to operations, and operations, as indicated hereunder.....P 228,360,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS:				
I. General Administration and Support				
a. General Administration and Support Services	P 18,951,000	P 70,754,000	P 2,979,000	P 92,684,000
Sub-Total, General Administration and Support	18,951,000	70,754,000	2,979,000	92,684,000
II. Support to Operations				
a. Policy Analysis and Advocacy Formulation	6,737,000	15,954,000	29,443,000	52,134,000
b. Legal Research and Services	4,078,000	1,554,000		5,632,000
Sub-Total, Support to Operations	10,815,000	17,508,000	29,443,000	57,766,000

GENERAL APPROPRIATIONS ACT, FY 2008

III. Operations

a. Development and Administration of Investment Promotions	18,493,000	12,220,000		30,713,000
b. Development and Implementation of Industry Plans, Registration of Investment Projects and Supervision of Registered Projects	20,352,000	15,219,000		35,571,000
c. Dispensation of Incentives According to the Various Incentives Acts	7,183,000	1,085,000		8,268,000
d. Promotion and Development of Bonded Export Manufacturing and Trading Facilities for the Re-export of Products	2,478,000	880,000		3,358,000
Sub-Total, Operations	48,506,000	29,404,000		77,910,000
Total, Programs	78,272,000	117,666,000	32,422,000	228,360,000
TOTAL NEW APPROPRIATIONS	P 78,272,000	P 117,666,000	P 32,422,000	P 228,360,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision including the requirements for Bonded Export Marketing Board	P 18,951,000	P 70,754,000	P 2,979,000	P 92,684,000
Sub-Total, General Administration and Support	18,951,000	70,754,000	2,979,000	92,684,000
II. Support to Operations				
a. Policy Analysis and Advocacy Formulation				
1. Policy analysis and advocacy formulation	6,737,000	15,954,000	29,443,000	52,134,000
b. Legal Research and Services				
1. Legal research and services	4,078,000	1,554,000		5,632,000
Sub-Total, Support to Operations	10,815,000	17,508,000	29,443,000	57,766,000
III. Operations				
a. Development and Administration of Investment Promotions	18,493,000	12,220,000		30,713,000

1. Operation and maintenance of the council for investments	7,328,000	5,012,000	12,340,000
2. Operation and maintenance of country desks including the establishment of overseas investment promotions units	6,666,000	5,670,000	12,336,000
3. Operations and maintenance of extension offices in Regions V, VI, VII, X and XI	4,499,000	1,538,000	6,037,000
b. Development and Implementation of Industry Plans, Registration of Investment Projects and Supervision of Registered Projects	20,352,000	15,219,000	35,571,000
1. Development and implementation of industry plans, registration of investment projects and supervision of registered projects	19,045,000	13,219,000	32,264,000
2. Implementation of the Iron and Steel Industry Act or R.A. No. 7103		1,000,000	1,000,000
3. Operation and Maintenance of the Industry Development Council	1,307,000	1,000,000	2,307,000
c. Dispensation of Incentives According to the Various Incentives Acts	7,183,000	1,085,000	8,268,000
1. Dispensation of incentives according to the various incentives acts (E.O. 226, R.A. 5455 and P.D. 1159)	7,183,000	1,085,000	8,268,000
d. Promotion and Development of Bonded Export Manufacturing and Trading Facilities for the Re-export of Products	2,478,000	880,000	3,358,000
1. Operation and Maintenance of the Bonded Export Marketing Board	2,478,000	880,000	3,358,000
Sub-Total, Operations	48,506,000	29,404,000	77,910,000
TOTAL, PROGRAMS AND ACTIVITIES	P 78,272,000	P 117,666,000	P 32,422,000 P 228,360,000

C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder..... P 35,861,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				

GENERAL APPROPRIATIONS ACT, FY 2008

a. General Administration and Support Services	P 4,919,000	P 12,249,000	P 109,000	17,277,000
Sub-Total, General Administration and Support	4,919,000	12,249,000	109,000	17,277,000
II. Support to Operations				
a. Promotion, Development and Regulation of the Construction Industry	7,600,000	1,922,000		9,522,000
Sub-Total, Support to Operations	7,600,000	1,922,000		9,522,000
III. Operations				
a. Promotion, Development and Regulation of the Construction Industry	7,139,000	1,923,000		9,062,000
Sub-Total, Operations	7,139,000	1,923,000		9,062,000
Total, Programs	19,658,000	16,094,000	109,000	35,861,000
TOTAL NEW APPROPRIATIONS	P 19,658,000	P 16,094,000	P 109,000	35,861,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 4,919,000	P 12,249,000	P 109,000	17,277,000
Sub-Total, General Administration and Support	4,919,000	12,249,000	109,000	17,277,000
II. Support to Operations				
a. Promotion, Development and Regulation of the Construction Industry				
1. Evaluation of contractors' actual operations and levels of performance with respect to on-going projects	1,776,000	490,000		2,266,000
2. Monitoring and supervision of overseas construction projects	1,117,000	106,000		1,223,000
3. Evaluation and monitoring of the performance and contracting capacity of contractors engaged in construction projects	1,245,000	176,000		1,421,000
4. Acceptance of cases involving arbitration, including the conduct of researches and development of related policies and programs	1,415,000	291,000		1,706,000

5. Conduct of researches, coordination of programs and provision of management information	2,047,000	859,000	2,906,000
Sub-Total, Support to Operations	7,600,000	1,922,000	9,522,000
III. Operations			
a. Promotion, Development and Regulation of the Construction Industry			
1. Licensing, classification, categorization and accreditation of contractors and prequalification of contractors for government projects	5,118,000	1,180,000	6,298,000
2. Market development and overseas construction industry promotion	917,000	380,000	1,297,000
3. Registration of construction contractors and administration of overseas construction incentives	758,000	83,000	841,000
4. Adjudication and settlement of claims and disputes in the implementation of public and private construction contracts	346,000	280,000	626,000
Sub-Total, Operations	7,139,000	1,923,000	9,062,000
TOTAL, PROGRAMS AND ACTIVITIES	P 19,658,000	P 16,094,000	P 109,000 P 35,861,000

D. CONSTRUCTION MANPOWER DEVELOPMENT FOUNDATION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 19,349,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 4,044,000	P 2,226,000	P	P 6,270,000
Sub-Total, General Administration and Support	4,044,000	2,226,000		6,270,000
II. Support to Operations				
a. Promotion and Development of Training and Other Manpower Development Activities	1,229,000	140,000		1,369,000
Sub-Total, Support to Operations	1,229,000	140,000		1,369,000

GENERAL APPROPRIATIONS ACT, FY 2008

III. Operations

a. Implementation of the Approved Construction
Manpower Development Plan

4,919,000	6,651,000	140,000	11,710,000
4,919,000	6,651,000	140,000	11,710,000
10,192,000	9,017,000	140,000	19,349,000
P 10,192,000 P	9,017,000 P	140,000 P	19,349,000

Sub-Total, Operations

Total, Programs

TOTAL, NEW APPROPRIATIONS

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration and Support Services

1. General management and supervision

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P 4,044,000 P	2,226,000 P		P 6,270,000
4,044,000	2,226,000		6,270,000

Sub-Total, General Administration and Support

II. Support to Operations

a. Promotion and Development of Training and Other
Manpower Development Activities1. Marketing of training programs relevant to the
training and manpower development needs of the
construction industry

1,229,000	140,000	1,369,000
1,229,000	140,000	1,369,000

Sub-Total, Support to Operations

III. Operations

a. Implementation of the Approved Construction
Manpower Development Plan1. Development of training and other
construction manpower development programs

650,000	94,000	744,000
---------	--------	---------

2. Implementation of training and other
construction manpower development programs,
and impact assessment of training, including
the provision of testing and certification
facilities/systems

4,269,000	6,557,000	140,000	10,966,000
4,919,000	6,651,000	140,000	11,710,000

Sub-Total, Operations

TOTAL, PROGRAMS AND ACTIVITIES

P 10,192,000 P	9,017,000 P	140,000 P	19,349,000
----------------	-------------	-----------	------------

E. PHILIPPINE TRADE TRAINING CENTER

For general administration and support, support to operations, and operations, as indicated hereunder..... P 31,475,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,494,000	P 1,246,000	P 180,000	P 7,920,000
Sub-Total, General Administration and Support	6,494,000	1,246,000	180,000	7,920,000
II. Support to Operations				
a. Promotion of Training Programs Through the Effective Utilization of the Center's Facilities in Trade Fairs and Exhibitions	2,281,000	907,000		3,188,000
Sub-Total, Support to Operations	2,281,000	907,000		3,188,000
III. Operations				
a. Development and Implementation of Training Modules on Import and Export Techniques and Procedures in International Trade Practices, Inspection Techniques and Exhibition Mounting	3,570,000	636,000		4,206,000
b. Implementation of Training-Related Servicing Programs through the use of the Center's Facilities	1,107,000	12,830,000	2,224,000	16,161,000
Sub-Total, Operations	4,677,000	13,466,000	2,224,000	20,367,000
Total, Programs	13,452,000	15,619,000	2,404,000	31,475,000
TOTAL NEW APPROPRIATIONS	P 13,452,000	P 15,619,000	P 2,404,000	P 31,475,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 6,494,000	P 1,246,000	P 180,000	P 7,920,000
Sub-Total, General Administration and Support	6,494,000	1,246,000	180,000	7,920,000

GENERAL APPROPRIATIONS ACT, FY 2008

II. Support to Operations

a. Promotion of Training Programs Through the Effective Utilization of the Center's Facilities in Trade Fairs and Exhibitions

1. Promotion of training programs and the center's facilities and provision of creative services

2,281,000	907,000	3,188,000
-----------	---------	-----------

Sub-Total, Support to Operations

2,281,000	907,000	3,188,000
-----------	---------	-----------

III. Operations

a. Development and Implementation of Training Modules on Import and Export Techniques and Procedures in International Trade Practices, Inspection Techniques and Exhibition Mounting

1. Development and implementation of training modules on export and import techniques and procedures in international trade practices, inspection techniques and exhibition mounting

3,570,000	636,000	4,206,000
-----------	---------	-----------

b. Implementation of Training-Related Servicing Programs through the use of the Center's Facilities

1. Implementation of training related servicing programs thru the use of the center's facilities

1,107,000	12,830,000	2,224,000	16,161,000
-----------	------------	-----------	------------

Sub-Total, Operations

4,677,000	13,466,000	2,224,000	20,367,000
-----------	------------	-----------	------------

TOTAL, PROGRAMS AND ACTIVITIES

P 13,452,000	P 15,619,000	P 2,404,000	P 31,475,000
--------------	--------------	-------------	--------------

F. PRODUCT DEVELOPMENT AND DESIGN CENTER OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 46,657,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 4,379,000	P 4,802,000		P 9,181,000
Sub-Total, General Administration and Support	4,379,000	4,802,000		9,181,000

II. Support to Operations

a. Planning, Policy Formulation and Review	1,123,000	1,006,000	2,129,000
Sub-Total, Support to Operations	1,123,000	1,006,000	2,129,000

III. Operations

a. Product Research and Development	8,862,000	17,251,000		26,113,000
b. Design Promotion	3,814,000	5,195,000	225,000	9,234,000
Sub-Total, Operations	12,676,000	22,446,000	225,000	35,347,000
Total, Programs	18,178,000	28,254,000	225,000	46,657,000
TOTAL NEW APPROPRIATIONS	P 18,178,000	P 28,254,000	P 225,000	P 46,657,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

I. General Administration and Support**a. General Administration and Support Services**

1. General management and supervision	P 4,379,000	P 4,802,000	P 9,181,000
Sub-Total, General Administration and Support	4,379,000	4,802,000	9,181,000

II. Support to Operations

a. Planning, Policy Formulation and Review	1,123,000	1,006,000	2,129,000
Sub-Total, Support to Operations	1,123,000	1,006,000	2,129,000

III. Operations

a. Product Research and Development	8,862,000	17,251,000		26,113,000
b. Design Promotion	3,814,000	5,195,000	225,000	9,234,000
Sub-Total, Operations	12,676,000	22,446,000	225,000	35,347,000
TOTAL, PROGRAMS AND ACTIVITIES	P 18,178,000	P 28,254,000	P 225,000	46,657,000

GENERAL APPROPRIATIONS ACT, FY 2008

GENERAL SUMMARY

DEPARTMENT OF TRADE AND INDUSTRY

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 763,440,000	P 1,352,393,000	P 7,882,000	P 2,123,715,000
B. Board of Investments	78,272,000	117,666,000	32,422,000	228,360,000
C. Construction Industry Authority of the Philippines	19,658,000	16,094,000	109,000	35,861,000
D. Construction Manpower Development Foundation	10,192,000	9,017,000	140,000	19,349,000
E. Philippine Trade Training Center	13,452,000	15,619,000	2,404,000	31,475,000
F. Product Development and Design Center of the Philippines	18,178,000	28,254,000	225,000	46,657,000
Total New Appropriations, Department of Trade and Industry	P 903,192,000	P 1,539,043,000	P 43,182,000	P 2,485,417,000

XXIII. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects as indicated hereunder.....P20,259,960,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 581,717,000	P 796,895,000	P 70,026,000	P 1,448,638,000
Sub-total, General Administration and Support	581,717,000	796,895,000	70,026,000	1,448,638,000
II. Support to Operations				
a. Policy Formulation	37,453,000	45,096,000	1,000,000	83,549,000
b. Air Transportation Services		31,250,000		31,250,000
c. Land Transportation Services	14,129,000	551,087,000		565,216,000
d. Regulation of Public Land Transportation		300,000		300,000
e. Protection of Philippine Coast		400,000		400,000
Sub-total, Support to Operations	51,582,000	628,133,000	1,000,000	680,715,000
III. Operations				
a. Land Transportation Services	249,573,000	121,838,000	970,000	372,381,000
b. Regulation of Public Land Transportation	70,579,000	75,964,000		146,543,000
c. Air Transportation Services	748,152,000	637,132,000		1,385,284,000
d. Protection of Philippine Coast	1,161,669,000	622,106,000	25,848,000	1,809,623,000
Sub-total, Operations	2,229,973,000	1,457,040,000	26,818,000	3,713,831,000
Total, Programs	2,863,272,000	2,882,068,000	97,844,000	5,843,184,000

B. PROJECTS**I. Locally-Funded Project(s)**

a. Construction, Rehabilitation and Improvement of

GENERAL APPROPRIATIONS ACT, FY 2008

Transportation and Communications Infrastructure
Projects including Acquisition of Equipment

	123,995,000	2,942,907,000	7,897,419,000	10,964,321,000
		37,500,000	4,702,900,000	4,740,400,000
1. Airports and Navigational Facilities				
a. National Capital Region			392,000,000	392,000,000
1. Manila AFC (V)			116,000,000	116,000,000
2. Tagaytay Radar Facility (V)			184,000,000	184,000,000
3. ATO Flight Check Aircraft (V)			72,000,000	72,000,000
4. World Geodetic Survey (WGS-84)			20,000,000	20,000,000
b. Region I		7,500,000	51,800,000	59,300,000
1. Alaminos Airport	7,500,000			7,500,000
2. Laoag International Airport (H)		10,000,000		10,000,000
3. Laoag International Airport (V)		10,000,000		10,000,000
4. Laoag International Airport ANF (V)		31,800,000		31,800,000
c. Region II			326,100,000	326,100,000
1. Bagabag Airport (H)			78,500,000	78,500,000
2. Bagabag Airport (V)			5,000,000	5,000,000
3. Basco Airport (H)			146,100,000	146,100,000
4. Basco Airport (V)			3,000,000	3,000,000
5. Basco Airport ANF (V)			8,500,000	8,500,000
6. Itbayat Airport (H)			75,000,000	75,000,000
7. Tuguegarao Airport (H)			10,000,000	10,000,000
d. Region III			169,000,000	169,000,000
1. Casiguran Airport (H)			152,500,000	152,500,000
2. Casiguran Airport (V)			4,500,000	4,500,000
3. Plaridel Airport (H)			12,000,000	12,000,000
e. Region IV			86,500,000	86,500,000
1. Busuanga Airport ANF (V)			800,000	800,000
2. Puerto Princesa Airport ANF (V)			5,700,000	5,700,000
3. Puerto Princesa Airport (V)			20,000,000	20,000,000
4. Romblon Airport (H)			5,000,000	5,000,000
5. Romblon Airport (V)			1,500,000	1,500,000
6. San Jose Airport (H)			3,500,000	3,500,000
7. San Vicente Airport (H)			50,000,000	50,000,000
f. Region V			467,500,000	467,500,000
1. Bulan Airport (H)			85,000,000	85,000,000
2. Dicol International (New Legaspi) Airport			300,000,000	300,000,000
3. Legaspi Airport (H)			8,000,000	8,000,000
4. Legaspi Airport ANF (V)			13,000,000	13,000,000
5. Masbate Airport (V)			6,500,000	6,500,000
6. Masbate Airport (H)			15,000,000	15,000,000
7. Masbate Airport ANF (V)			800,000	800,000
8. Naga Airport (H)			5,000,000	5,000,000
9. Naga Airport (V)			23,000,000	23,000,000
10. Naga Airport ANF (V)			1,200,000	1,200,000
11. Virac Airport (H)			5,000,000	5,000,000
12. Virac Airport (V)			5,000,000	5,000,000

g. Region VI		527,000,000	527,000,000
1. Godofredo P. Ramos Airport, Caticlan Airport (H)		10,000,000	10,000,000
2. Kalibo Airport (H)		294,000,000	294,000,000
3. Kalibo Airport (V)		34,000,000	34,000,000
4. Kalibo Airport (CFR)		60,000,000	60,000,000
5. New Iloilo Airport (H)		124,000,000	124,000,000
6. New Iloilo Airport ANF (V)		5,000,000	5,000,000
h. Region VII		164,200,000	164,200,000
1. Dumaguete Airport (H)		85,000,000	85,000,000
2. Dumaguete Airport (V)		3,000,000	3,000,000
3. Dumaguete Airport ANF (V)		24,200,000	24,200,000
4. Panglao Airport (H)		45,000,000	45,000,000
3. Tagbilaran Airport (H)		7,000,000	7,000,000
i. Region VIII		689,500,000	689,500,000
1. Guiuan Airport (H)		130,000,000	130,000,000
2. Tacloban Airport (H)		542,000,000	542,000,000
3. Tacloban Airport (V)		10,000,000	10,000,000
4. Tacloban Airport ANF (V)		7,500,000	7,500,000
j. Region IX		15,000,000	566,370,000
1. Dipolog Airport (H)		169,970,000	169,970,000
2. Dipolog Airport (H)		13,500,000	13,500,000
3. Dipolog Airport ANF (V)		1,700,000	1,700,000
4. Pagadian Airport (H)		181,000,000	181,000,000
5. Pagadian Airport (V)		11,500,000	11,500,000
6. Pagadian Airport ANF (V)		8,700,000	8,700,000
7. Zamboanga International Airport (H)		110,000,000	110,000,000
8. Zamboanga International Airport (V)		23,000,000	23,000,000
9. Zamboanga International Airport ANF (V)		17,000,000	17,000,000
10. New Zamboanga International Airport (FS)	15,000,000		15,000,000
11. Sibugay - Ipil Airport		30,000,000	30,000,000
k. Region X		115,000,000	115,000,000
1. Cagayan de Oro Airport (H)		15,000,000	15,000,000
2. Cagayan de Oro Airport ANF (V)		5,000,000	5,000,000
3. Ozamiz Airport (H)		93,500,000	93,500,000
4. Ozamiz Airport (V)		1,500,000	1,500,000
l. Region XI		5,000,000	5,000,000
1. Davao International Airport ANF (V)		5,000,000	5,000,000
m. Region XII		317,000,000	317,000,000
1. Cotabato Airport (H)		134,000,000	134,000,000
2. Cotabato Airport (V)		15,000,000	15,000,000
3. Cotabato Airport ANF (V)		68,000,000	68,000,000
4. M'lang Airport (H)		100,000,000	100,000,000
n. Region XIII (CARAGA)		186,820,000	186,820,000
1. Butuan Airport (H)		135,000,000	135,000,000
2. Butuan Airport (V)		9,000,000	9,000,000
3. Siargao Airport (H)		29,820,000	29,820,000

GENERAL APPROPRIATIONS ACT, FY 2008

4. Siargao Airport (V)	13,000,000	13,000,000
o. Autonomous Region in Muslim Mindanao (ARMM)	11,000,000	11,000,000
1. Sanga-Sanga Airport (H)	5,000,000	5,000,000
2. Sanga-Sanga Airport (V)	6,000,000	6,000,000
o. Nationwide	15,000,000	628,110,000
1. Settlement of Old Obligations	45,610,000	45,610,000
2. Replacement of Tyres for ATO CFR Vehicles	10,000,000	10,000,000
3. Construction/Improvement of Airports	15,000,000	572,500,000
2. Ports and Lighthouses	366,000,000	366,000,000
a. Region III	5,000,000	5,000,000
1. Construction of Municipal Port, Masinloc, Zambales	5,000,000	5,000,000
b. Region V	4,500,000	4,500,000
1. Sto. Domingo Port Extension, Sto. Domingo, Albay	500,000	500,000
2. Batan Port Rehabilitation, Rapu-Rapu, Albay	500,000	500,000
3. Brgy. Villahermosa Extension of Seaport Rapu-Rapu, Albay	500,000	500,000
4. 1st District Albay Various Wharves Project, Albay	500,000	500,000
5. Brgy. Binahian RORO Wharf Construction, Sipocot, Camarines Sur	500,000	500,000
6. Brgy. Caima Repair/Rehab, Sipocot, Camarines Sur	500,000	500,000
7. Lagonoy Port Rehabilitation, Lagonoy, Camarines Sur	500,000	500,000
8. Various Fish Landing Projects 2nd District (11), Camarines Sur	500,000	500,000
9. Various Fish Landing, Lone District, Camarines Norte	500,000	500,000
b. Region VII	12,000,000	12,000,000
1. Noro Port, Minglanilla, Cebu	7,000,000	7,000,000
2. Barangay Tangke and Dumlog Seawalls, Talisay City	5,000,000	5,000,000
c. Nationwide	344,500,000	344,500,000
1. Construction/Rehabilitation of Ports	344,500,000	344,500,000
3. Mactan Buoy Base	243,000,000	243,000,000
4. LTO Buildings	71,193,000	71,193,000
a. SMO	4,600,000	4,600,000
1. Rehabilitation/Repair of Registration Section and License Section, East Avenue, Quezon City	2,000,000	2,000,000
2. Rehabilitation/Repair of Roofing	2,600,000	2,600,000
b. National Capital Region	9,250,000	9,250,000
1. Rehabilitation/Repair of:	9,250,000	9,250,000
a. Makati District Office, Makati City	1,000,000	1,000,000
b. Manila Licensing Center	1,750,000	1,750,000
c. Quezon City Licensing Center, Quezon City	2,000,000	2,000,000
d. Diliman District Office, Quezon City	1,500,000	1,500,000

e. Kaloocan Licensing Extension Office, Kaloocan City	1,000,000	1,000,000
f. Manila North District Office	1,000,000	1,000,000
g. Kaloocan District Office, Kaloocan City	1,000,000	1,000,000
c. Region I	6,750,000	6,750,000
1. Rehabilitation/Repair of:	6,750,000	6,750,000
a. Regional Office - roofing, rewiring, installation of drainage system, San Fernando, La Union	1,000,000	1,000,000
b. San Fernando La Union Licensing Center, La Union	750,000	750,000
c. Alaminos City District Office, Pangasinan	3,000,000	3,000,000
d. Urdaneta City District Office, Pangasinan	2,000,000	2,000,000
d. Region II	2,000,000	2,000,000
1. Rehabilitation of:	2,000,000	2,000,000
a. San Isidro District Office, Isabela	1,000,000	1,000,000
b. Cabarroguis District Office, Quirino	1,000,000	1,000,000
e. Region IV	6,000,000	6,000,000
1. Rehabilitation of:	5,000,000	5,000,000
a. Pila District Office, Laguna	3,000,000	3,000,000
b. Cavite City District Office, Cavite	2,000,000	2,000,000
2. Rehabilitation of San Jose District Office San Jose City	1,000,000	1,000,000
f. Region V	9,375,000	9,375,000
1. Rehabilitation of:	9,375,000	9,375,000
a. Legazpi District Office, Legazpi City	1,875,000	1,875,000
b. Tabaco District Office, Albay	1,500,000	1,500,000
c. Sorsogon District Office, Sorsogon	1,500,000	1,500,000
d. Virac District Office, Catanduanes	1,500,000	1,500,000
e. Naga District Office, Naga City, Camarines Sur	1,500,000	1,500,000
f. Iriga District Office, Iriga City, Camarines Sur	1,500,000	1,500,000
g. Region VI	10,500,000	10,500,000
1. Rehabilitation/Repair of:	10,500,000	10,500,000
a. Iloilo City District Office, Iloilo City	1,500,000	1,500,000
b. Calinog District Office, Iloilo City	1,500,000	1,500,000
c. Antique District Office, San Jose, Antique	1,500,000	1,500,000
d. Roxas City District Office, Roxas City, Capiz	1,500,000	1,500,000
e. Himamaylan District Office, Negros Occidental	1,500,000	1,500,000
f. Bacolod District Office, Negros Occidental	1,500,000	1,500,000
g. Cadiz City District Office, Negros Occidental	1,500,000	1,500,000
h. Region VII	6,000,000	6,000,000
1. Rehabilitation of:	6,000,000	6,000,000
a. Mandue City District Office, Mandue City	2,000,000	2,000,000
b. Tagbilaran City District Office, Tagbilaran City	2,000,000	2,000,000
c. Cebu City District & Licensing Office, Cebu City	2,000,000	2,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

i. Region IX		3,635,000	3,635,000
1. Rehabilitation/Repair of:		3,635,000	3,635,000
a. Regional Office, Zamboanga City		1,100,000	1,100,000
b. Zamboanga Licensing Center, Zamboanga City		530,000	530,000
c. Regional Office (Operations Division) Zamboanga City		350,000	350,000
d. Pagadian City District Office, Pagadian City		950,000	950,000
e. Ipil District Office, Zamboanga del Sur		250,000	250,000
f. Dipolog District Office, Zamboanga del Norte		455,000	455,000
j. Region X		5,000,000	5,000,000
1. Rehabilitation/Repair of:		5,000,000	5,000,000
a. Ozamiz City District Office, Ozamiz City		1,000,000	1,000,000
b. Malaybalay City District Office, Bukidnon		1,000,000	1,000,000
c. Gingoog City District Office, Gingoog City		1,000,000	1,000,000
d. Cagayan de Oro City District Office Cagayan de Oro City		1,000,000	1,000,000
e. Oroquieta City District Office, Oroquieta City		1,000,000	1,000,000
k. Region XI		6,083,000	6,083,000
1. Rehabilitation/Repair of:		2,463,000	2,463,000
a. Central Boulevard District Office, Davao City District Office, Building for Licensing Center		2,463,000	2,463,000
2. Construction of:		3,620,000	3,620,000
a. Mati District Office, Davao Oriental		3,620,000	3,620,000
l. Region XII		2,000,000	2,000,000
1. Rehabilitation/Repair of:		2,000,000	2,000,000
a. General Santos City District Office, Gen. Santos		1,000,000	1,000,000
b. Tacurong City District Office, Tacurong City		1,000,000	1,000,000
5. LTFRB Buildings		3,576,000	3,576,000
a. Region XII		3,576,000	3,576,000
1. Cotabato City LTFRB Regional Office - Building Repair/Rehabilitation		3,576,000	3,576,000
6. DOTC - CAR Regional Office		8,250,000	8,250,000
a. Repair/Improvement of LTO Lanut District Office Lanut, Ifugao		750,000	750,000
b. Repair/Improvement of DOTC-CAR Properties:		5,500,000	5,500,000
1. La Trinidad LTO		3,000,000	3,000,000
2. Tabuk LTO		1,500,000	1,500,000
3. LTFRB		1,000,000	1,000,000

1. In the case of the
 2. In the case of the
 3. In the case of the

c. Repair/Improvement of LTO District Offices, CAR-Wide			2,000,000	2,000,000
7. DOTC - CARAGA Regional Office			2,500,000	2,500,000
8. DOTC - Executive Management Information System			253,000,000	253,000,000
9. LRT Line 1 North Extension Project			1,687,000,000	1,687,000,000
10. LRT Line 1 South Extension Project			500,000,000	500,000,000
11. MRT 3 Operation and Maintenance (EDSA LRT III)	123,995,000	494,328,000		618,323,000
12. Subsidy for Mass Transport (MRT3)		2,411,079,000	35,000,000	2,446,079,000
13. Telecommunication Facilities/Equipment - NTC			25,000,000	25,000,000
Sub-Total, Locally-Funded Project(s)	123,995,000	2,942,907,000	7,897,419,000	10,964,321,000
II. Foreign-Assisted Project(s)				
a. Laguindingan Airport Development Project (EDCFK, PNL-5)			678,339,000	678,339,000
Peso Counterpart			290,641,000	290,641,000
Loan Proceeds			387,698,000	387,698,000
b. Selected Airports Development Project (OECD, JICA and JBIC)			242,944,000	242,944,000
Peso Counterpart			242,944,000	242,944,000
c. New Iloilo Airport Development Project (Special JBIC Yen Loan Package)			442,000	442,000
Peso Counterpart			442,000	442,000
d. New Communications and Navigation Surveillance/Air Traffic Management Systems Development Project			2,482,317,000	2,482,317,000
Peso Counterpart			154,182,000	154,182,000
Loan Proceeds			2,328,135,000	2,328,135,000
e. Social Reform Related Feeder Ports Project (JBIC-21st YCP, PNL-173)			48,413,000	48,413,000
Peso Counterpart			16,226,000	16,226,000
Loan Proceeds			32,187,000	32,187,000
Sub-Total, Foreign-Assisted Project(s)			3,452,455,000	3,452,455,000
Peso Counterpart			704,435,000	704,435,000
Loan Proceeds			2,748,020,000	2,748,020,000
Total, Projects	123,995,000	2,942,907,000	11,349,874,000	14,416,776,000
TOTAL NEW APPROPRIATIONS	P 2,987,267,000	P 5,824,975,000	P11,447,718,000	P20,259,960,000
Special Provisions				
1. Servicing of Metro Rail Transit Obligations. The amount needed for the lease payments on the Metro Rail Transit (MRT),				

GENERAL APPROPRIATIONS ACT, FY 2008

including maintenance fees and other obligations due to the Metro Rail Transit Corporation (MRTC) as specified in the Build-Lease-Transfer Agreement executed by the DOTC and MRTC, shall be charged against the income/collections from MRT operations.

2. **Use of Income of the Land Transportation Office.** In addition to the amounts appropriated herein for the Land Transportation Office (LTO), Five Hundred Seventy Six Million Four Hundred One Thousand Pesos (P576,401,000) shall be sourced from the Special Vehicle Pollution Control Fund for Air Pollution Control, and Thirty Two Million Nine Hundred Forty Five Thousand Pesos (P32,945,000) shall be sourced from the Seatbelt Use Fund for the implementation and promotion campaigns on the use of seatbelt devices, pursuant to R.A. No. 8749 and R.A. No. 8750, respectively, subject to the submission of a Special Budget in accordance with Section 35, Chapter 5, Book VI of E.O. No. 292. In the regional allocation of said funds, the DOTC shall ensure that the requirements of ARMM are provided.

3. **Engineering and Administrative Overhead.** In order to ensure that at least ninety six and one-half percent (96.5%) of the infrastructure fund released by the Department of Budget and Management (DBM) is made available for direct implementation of the project, any authorized deduction from project funds for administrative overhead, pre-construction activities after detailed engineering, construction project management, testing and quality control, acquisition, rehabilitation and repair of heavy equipment, and other related equipment and parts used in the implementation of infrastructure projects and contingencies, shall not exceed three and one-half percent (3.5%) of the project cost: PROVIDED, That engineering and administrative overhead expenditures shall be treated/booked-up as capitalized expenditures and shall form part of the project cost: PROVIDED, FURTHER, that not more than one-half percent (0.5%) to be retained in the central office shall be used for said acquisition, rehabilitation and repair of equipment and parts. The Department of Transportation and Communications (DOTC) shall submit to the DBM, the Senate Committee on Finance and the House Committee on Appropriations, a quarterly report of such disbursement. Violation of, or non-compliance with this provision shall subject the government official or employee concerned to administrative, civil and/or criminal sanction under Section 43 of Chapter 5, Section 57 of Chapter 6, and Section 80 of Chapter 7, Book VI of E.O. No. 292.

4. **Light Rail Transit Authority Project.** The amount appropriated herein for the Light Rail Transit Authority (LRTA) shall be used for the LRT Line 1 North Extension Project including Right-of-Way Acquisitions, Civil Works and Systems Equipment: PROVIDED, That the allotment and corresponding Notice of Cash Allocation shall be directly released by DBM to LRTA: PROVIDED, FURTHER, That all releases including prior years pertaining to such project shall be equitized upon the passage of the bill increasing the capitalization of LRTA.

5. **LRT Line 1 South Extension Project.** The amount appropriated herein for LRT Line 1 South Extension Project shall be used exclusively for right-of-way acquisition and shall not be realigned to other programs and projects. (CONDITIONAL IMPLEMENTATION - President's

Veto Message, March 11, 2008, page 1198, R.A. No. 9498)

6. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 581,717,000	P 796,895,000	P 70,026,000	P 1,448,638,000
1. Central Office	342,737,000	680,162,000	68,496,000	1,091,395,000
a. General Management and Supervision	339,813,000	655,693,000	68,496,000	1,064,002,000
1. Office of the Secretary	89,011,000	338,474,000		427,485,000
2. Air Transportation Services	105,448,000	63,845,000	20,916,000	190,209,000
3. Land Transportation Services	74,072,000	234,434,000	5,500,000	314,006,000
4. Regulation of Public Land Transportation	9,602,000	10,728,000	42,080,000	62,410,000
5. Protection of Philippine Coast	61,680,000	8,212,000		69,892,000
b. Staff Human Resource Development	2,924,000	24,469,000		27,393,000
1. Conduct of conferences, seminars and				

trainings including the granting of scholarships	2,924,000	2,419,000		5,343,000
2. Scholarship and training (Air Transportation Services)		22,050,000		22,050,000
2. Regional Offices	238,980,000	116,733,000	1,530,000	357,243,000
a. General Management and Supervision	15,916,000	6,899,000	30,000	22,845,000
1. Cordillera Administrative Region	9,874,000	4,539,000	30,000	14,443,000
2. Region XIII	6,042,000	2,360,000		8,402,000
b. Land Transportation Services	223,064,000	109,834,000	1,500,000	334,398,000
1. National Capital Region	43,898,000	27,807,000		71,705,000
2. Region I	15,525,000	6,168,000		21,693,000
3. Region II	12,179,000	7,097,000		19,276,000
4. Region III	23,306,000	13,065,000		36,371,000
5. Region IV	21,153,000	12,208,000		33,361,000
6. Region V	15,141,000	8,446,000	1,500,000	25,087,000
7. Region VI	16,476,000	4,426,000		20,902,000
8. Region VII	13,867,000	6,039,000		19,906,000
9. Region VIII	15,309,000	5,492,000		20,801,000
10. Region IX	10,736,000	6,203,000		16,939,000
11. Region X	12,781,000	3,506,000		16,287,000
12. Region XI	9,854,000	4,131,000		13,985,000
13. Region XII	12,839,000	5,246,000		18,085,000
Sub-total, General Administration and Support	581,717,000	796,895,000	70,026,000	1,448,638,000
II. Support to Operations				
a. Policy Formulation	37,453,000	45,096,000	1,000,000	83,549,000
1. Program planning and standards development for transportation and communications services, including infrastructure projects	37,453,000	42,996,000	1,000,000	81,449,000
2. Intelligence activities		2,100,000		2,100,000
b. Air Transportation Services		31,250,000		31,250,000
1. Operation and management of the Civil Aviation Training Center (CATC)		9,000,000		9,000,000
2. Operation, repair and maintenance of aircrafts		21,250,000		21,250,000

GENERAL APPROPRIATIONS ACT, FY 2008

3. Printing of the Aeronautical Information Publications (AIP), World Aeronautical Charts and other related forms		1,000,000		1,000,000
c. Land Transportation Services	14,129,000	551,087,000		565,216,000
1. Motor vehicle plate-making project	4,553,000	55,000,000		59,553,000
2. Production of drivers' licenses		491,373,000		491,373,000
3. Intelligence activities		300,000		300,000
4. Operation of the Metro Manila Traffic Improvement Program	9,576,000	4,414,000		13,990,000
d. Regulation of Public Land Transportation		300,000		300,000
1. Intelligence activities		300,000		300,000
e. Protection of Philippine Coast		400,000		400,000
1. Intelligence activities		400,000		400,000
Sub-total, Support to Operations	51,582,000	628,133,000	1,000,000	680,715,000
III. Operations				
a. Land Transportation Services	249,573,000	121,838,000	970,000	372,381,000
1. Investigation, adjudication and prosecution of motor vehicles law violators, franchise violations and taxi meter tampering	16,061,000	51,145,000		67,206,000
2. Processing of registration application; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuance of plates and/or tags	91,325,000	23,841,000		115,166,000
a. National Capital Region	20,623,000	6,752,000		27,375,000
b. Region I	5,999,000	1,805,000		7,804,000
c. Region II	3,963,000	725,000		4,688,000
d. Region III	14,328,000	1,442,000		15,770,000
e. Region IV	13,763,000	300,000		14,063,000
f. Region V	3,109,000	302,000		3,411,000
g. Region VI	5,532,000	1,443,000		6,975,000
h. Region VII	5,139,000	2,186,000		7,325,000
i. Region VIII	4,097,000	1,210,000		5,307,000
j. Region IX	3,185,000	384,000		3,569,000

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

k. Region X	4,024,000	1,995,000	6,019,000
l. Region XI	4,169,000	4,386,000	8,555,000
m. Region XII	3,394,000	911,000	4,305,000
3. Processing of application and renewal of driver and conductor licenses/permits	71,916,000	19,801,000	91,717,000
a. National Capital Region	24,770,000	7,761,000	32,531,000
b. Region I	3,959,000	2,030,000	5,989,000
c. Region II	3,265,000	725,000	3,990,000
d. Region III	8,665,000	1,567,000	10,232,000
e. Region IV	8,067,000	200,000	8,267,000
f. Region V	3,065,000	303,000	3,368,000
g. Region VI	3,829,000	1,086,000	4,915,000
h. Region VII	3,528,000	1,798,000	5,326,000
i. Region VIII	3,271,000	1,227,000	4,498,000
j. Region IX	2,223,000	505,000	2,728,000
k. Region X	2,832,000	1,217,000	4,049,000
l. Region XI	1,673,000	707,000	2,380,000
m. Region XII	2,769,000	675,000	3,444,000
4. Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings	46,608,000	16,154,000	62,762,000
a. National Capital Region	6,286,000	2,000,000	8,286,000
b. Region I	3,358,000	3,000,000	6,358,000
c. Region II	3,365,000	950,000	4,315,000
d. Region III	2,970,000	199,000	3,169,000
e. Region IV	3,874,000	900,000	4,774,000
f. Region V	3,322,000	1,704,000	5,026,000
g. Region VI	3,010,000	961,000	3,971,000
h. Region VII	3,816,000	1,479,000	5,295,000
i. Region VIII	3,153,000	1,782,000	4,935,000

GENERAL APPROPRIATIONS ACT, FY 2008

j. Region IX	3,420,000	568,000	3,988,000
k. Region X	3,215,000	1,084,000	4,299,000
l. Region XI	3,592,000	477,000	4,069,000
m. Region XII	3,227,000	1,050,000	4,277,000
5. Land transportation operations for the Cordillera Administrative Region	11,197,000	6,247,000	970,000 18,414,000
6. Land transportation operations for Region XIII	12,466,000	4,650,000	17,116,000
b. Regulation of Public Land Transportation	70,579,000	75,964,000	146,543,000
1. Issuance of Certificate of Public Convenience, granting of permits and establishments of routes	19,489,000	33,279,000	52,768,000
a. Central Office	19,489,000	33,279,000	52,768,000
2. Regional Offices	51,090,000	42,685,000	93,775,000
a. National Capital Region	5,302,000	5,427,000	10,729,000
b. Region I	3,662,000	3,131,000	6,793,000
c. Region II	3,764,000	2,708,000	6,472,000
d. Region III	4,319,000	3,863,000	8,182,000
e. Region IV	3,688,000	3,770,000	7,458,000
f. Region V	4,353,000	2,832,000	7,185,000
g. Region VI	4,020,000	2,991,000	7,011,000
h. Region VII	3,777,000	3,896,000	7,673,000
i. Region VIII	3,798,000	2,430,000	6,228,000
j. Region IX	3,435,000	2,600,000	6,035,000
k. Region X	3,721,000	3,194,000	6,915,000
l. Region XI	3,496,000	2,712,000	6,208,000
m. Region XII	3,755,000	3,131,000	6,886,000
c. Air Transportation Services	748,152,000	637,132,000	1,385,284,000
1. Provision of international and domestic leased circuits between area control centers of adjacent Flight Information Regions (FIRs) and between Manila and Domestic Field Facilities		53,455,000	53,455,000
2. Repair and maintenance of:		376,700,000	376,700,000

a. Airport vertical and horizontal facilities, including aircraft movement areas		174,900,000		174,900,000
b. Air navigation facilities, buildings and installations		201,800,000		201,800,000
3. Supervision and regulation of civil aviation	19,774,000	34,650,000		54,424,000
4. Management, operation and upkeep of national airports and air navigation facilities	728,378,000	172,327,000		900,705,000
d. Protection of Philippine Coast	1,161,669,000	622,106,000	25,848,000	1,809,623,000
1. Promotion of safety of life and property at sea, including safeguarding the marine environment and resources and enforcement of all applicable maritime laws	1,161,669,000	622,106,000	25,848,000	1,809,623,000
Sub-total, Operations	2,229,973,000	1,457,040,000	26,818,000	3,713,831,000
TOTAL, PROGRAMS AND ACTIVITIES	P 2,863,272,000	P 2,882,068,000	P 97,844,000	P 5,843,184,000

B. CIVIL AERONAUTICS BOARD

For general administration and support, and operations, as indicated hereunder.....P 37,097,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 12,710,000	P 8,229,000	P 4,000,000	P 24,939,000
Sub-total, General Administration and Support	12,710,000	8,229,000	4,000,000	24,939,000
II. Operations				
a. Regulation and Promotion of Civil Aviation	7,547,000	4,611,000		12,158,000
Sub-total, Operations	7,547,000	4,611,000		12,158,000
Total, Programs	20,257,000	12,840,000	4,000,000	37,097,000
TOTAL NEW APPROPRIATIONS	P 20,257,000	P 12,840,000	P 4,000,000	P 37,097,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2008

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 12,710,000	P 8,229,000	P 4,000,000	P 24,939,000
Sub-total, General Administration and Support	<u>12,710,000</u>	<u>8,229,000</u>	<u>4,000,000</u>	<u>24,939,000</u>
II. Operations				
a. Regulation and Promotion of Civil Aviation				
1. Conduct of hearing on applications for permits and other authorizations	2,574,000	50,000		2,624,000
2. Grant of Certificate of Public Convenience	1,118,000	50,000		1,168,000
3. Other related services for the development and regulation of civil aviation pursuant to R.A. No. 776, P.D. No. 1462 and P.D. No. 1466 including Three Hundred Thousand Pesos (P300,000) for intelligence activities	3,855,000	4,511,000		8,366,000
Sub-total, Operations	<u>7,547,000</u>	<u>4,611,000</u>		<u>12,158,000</u>
TOTAL, PROGRAMS AND ACTIVITIES	<u>P 20,257,000</u>	<u>P 12,840,000</u>	<u>P 4,000,000</u>	<u>P 37,097,000</u>

C. MARITIME INDUSTRY AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 296,701,000

New Appropriations, by Program/ProjectCurrent Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 20,781,000	P 52,834,000	P 20,300,000	P 93,915,000
Sub-total, General Administration and Support	<u>20,781,000</u>	<u>52,834,000</u>	<u>20,300,000</u>	<u>93,915,000</u>
II. Support to Operations				

a. Promotion and Development of the Maritime Industry	15,961,000	46,162,000	14,217,000	76,340,000
Sub-total, Support to Operations	15,961,000	46,162,000	14,217,000	76,340,000
III. Operations				
a. Regulation and Supervision of the Maritime Industry and Franchising of Domestic Water Transportation	77,715,000	46,031,000	2,700,000	126,446,000
Sub-total, Operations	77,715,000	46,031,000	2,700,000	126,446,000
Total, Programs	114,457,000	145,027,000	37,217,000	296,701,000
TOTAL NEW APPROPRIATIONS	P 114,457,000	P 145,027,000	P 37,217,000	P 296,701,000

Special Provisions

[1. **Use of Income.** In addition to the amount appropriated herein, the Maritime Industry Authority shall be authorized to establish and manage a Trust Fund from fees and charges collected pursuant to Section 17, Chapter VII of Republic Act No. 9295 otherwise known as the "Domestic Shipping Development Act of 2004": PROVIDED, That the income shall not be used to augment appropriations for personal services and purchase of motor vehicles. The Authority shall submit within thirty (30) days from the end of each quarter to the House Committee on Appropriations and Senate Committee on Finance, copy furnished the DM and COA, financial and accomplishment reports on the status of said trust fund.] (DIRECT VETO - President's Veto Message, March 11, 2008, page 1189, R.A. No. 9498)

2. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES**Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. Central Office				
a. General management and supervision	P 20,781,000	P 52,834,000	P 20,300,000	P 93,915,000
Sub-total, General Administration and Support	20,781,000	52,834,000	20,300,000	93,915,000
II. Support to Operations				
a. Promotion and Development of the Maritime Industry				
1. Formulation of the maritime industry policy development program and plans	3,126,000	1,389,000		4,515,000
2. Maintenance and operation of an integrated and quality information system on the country's maritime industry	4,206,000	6,607,000	14,217,000	25,030,000
3. Development of maritime manpower development programs	8,629,000	38,166,000		46,795,000
Sub-total, Support to Operations	15,961,000	46,162,000	14,217,000	76,340,000

GENERAL APPROPRIATIONS ACT, FY 2008

III. Operations

a. Regulation and Supervision of the Maritime Industry and Franchising of Domestic Water Transportation

1. Regulation and technical supervision of the maritime industry thru the provision and development of safe, efficient, economical, adequate, responsive water transport services to the public

57,044,000	37,836,000	2,200,000	97,080,000
------------	------------	-----------	------------

a. Central Office

9,899,000	8,451,000		18,350,000
-----------	-----------	--	------------

b. Regional Operations

47,145,000	29,385,000	2,200,000	78,730,000
------------	------------	-----------	------------

1. Region I

2,225,000	1,966,000		4,191,000
-----------	-----------	--	-----------

2. Region IV

5,185,000	4,070,000	1,810,000	11,065,000
-----------	-----------	-----------	------------

3. Region V

3,338,000	2,154,000		5,492,000
-----------	-----------	--	-----------

4. Region VI

5,421,000	3,645,000		9,066,000
-----------	-----------	--	-----------

5. Region VII

8,086,000	4,402,000		12,488,000
-----------	-----------	--	------------

6. Region VIII

4,174,000	2,136,000		6,310,000
-----------	-----------	--	-----------

7. Region IX

6,236,000	3,179,000		9,415,000
-----------	-----------	--	-----------

8. Region X

4,737,000	3,006,000	240,000	7,983,000
-----------	-----------	---------	-----------

9. Region XI

4,798,000	2,880,000	150,000	7,828,000
-----------	-----------	---------	-----------

10. Region XII

2,945,000	1,947,000		4,892,000
-----------	-----------	--	-----------

2. Economic regulation and supervision of the domestic shipping industry

5,762,000	1,741,000		7,503,000
-----------	-----------	--	-----------

3. Regulation and supervision of the overseas shipping industry

3,976,000	1,558,000		5,534,000
-----------	-----------	--	-----------

4. Registration and licensing of all shipyards in the Philippines

3,718,000	1,720,000		5,438,000
-----------	-----------	--	-----------

5. Franchising and regulation of domestic water transportation

2,975,000	1,241,000		4,216,000
-----------	-----------	--	-----------

6. Enforcement of maritime laws and regulations

4,240,000	1,935,000	500,000	6,675,000
-----------	-----------	---------	-----------

Sub-total, Operations

77,715,000	46,031,000	2,700,000	126,446,000
------------	------------	-----------	-------------

TOTAL, PROGRAMS AND ACTIVITIES

P 114,457,000	P 145,027,000	P 37,217,000	P 296,701,000
---------------	---------------	--------------	---------------

D. NATIONAL TELECOMMUNICATIONS COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 190,462,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 19,729,000	P 30,997,000	P 25,000,000	P 75,726,000
Sub-total, General Administration and Support	19,729,000	30,997,000	25,000,000	75,726,000
II. Operations				
a. Regulation and Control of Telecommunications Systems and Facilities	87,959,000	26,777,000		114,736,000
Sub-total, Operations	87,959,000	26,777,000		114,736,000
Total, Programs	107,688,000	57,774,000	25,000,000	190,462,000
TOTAL NEW APPROPRIATIONS	P 107,688,000	P 57,774,000	P 25,000,000	P 190,462,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. Central Office	P 19,729,000	P 30,997,000	P 25,000,000	P 75,726,000
a. General management and supervision	18,884,000	30,647,000	25,000,000	74,531,000
b. Implementation and coordination of agreements or commitments under the International Telecommunications Union and other foreign telecommunications administration or bodies	845,000	350,000		1,195,000
Sub-total, General Administration and Support	19,729,000	30,997,000	25,000,000	75,726,000

GENERAL APPROPRIATIONS ACT, FY 2008

II. Operations

Regulation and Control of Telecommunications
Systems and Facilities

1. Central Office	27,543,000	2,016,000	29,559,000
a. Issuance of Certificates of Public Convenience	7,264,000	692,000	7,956,000
b. Adjudication of cases	3,667,000	216,000	3,883,000
c. Docketing and recording of applications	2,063,000	200,000	2,263,000
d. Licensing and issuance of permits, certificates or licenses and the conduct of radio operators' examinations	7,638,000	508,000	8,146,000
e. Radio regulation and control of spectrum management and type-approval/ Sub-allocation of frequency bands	6,911,000	400,000	7,311,000
2. Regional Offices	60,416,000	24,761,000	85,177,000
a. Monitoring and inspection of radio station and telecommunication facilities			
1. National Capital Region	6,629,000	2,160,000	8,789,000
2. Region I	4,199,000	1,549,000	5,748,000
3. Cordillera Administrative Region	2,405,000	1,361,000	3,766,000
4. Region II	4,056,000	1,602,000	5,658,000
5. Region III	4,191,000	1,738,000	5,929,000
6. Region IV	5,442,000	1,821,000	7,263,000
7. Region V	3,940,000	1,830,000	5,770,000
8. Region VI	5,005,000	1,836,000	6,841,000
9. Region VII	4,659,000	2,212,000	6,871,000
10. Region VIII	3,968,000	1,516,000	5,484,000
11. Region IX	3,657,000	1,843,000	5,500,000
12. Region X	3,952,000	1,858,000	5,810,000
13. Region XI	3,875,000	1,562,000	5,437,000
14. Region XII	4,438,000	1,873,000	6,311,000
Sub-total, Operations	87,959,000	26,777,000	114,736,000

600,200
TOTAL, PROGRAMS AND ACTIVITIES

P 107,688,000 P 57,774,000 P 25,000,000 P 190,462,000

E. OFFICE OF TRANSPORTATION COOPERATIVES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 11,987,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 4,216,000	P 2,166,000		P 6,382,000
Sub-total, General Administration and Support	4,216,000	2,166,000		6,382,000
II. Support to Operations				
a. Policy Formulation for the Promotion and Development of Transportation Cooperatives	1,939,000	446,000		2,385,000
Sub-total, Support to Operations	1,939,000	446,000		2,385,000
III. Operations				
a. Promulgation and Implementation of Rules and Regulations for the Promotion and Development of Transportation Cooperatives	2,588,000	632,000		3,220,000
Sub-total, Operations	2,588,000	632,000		3,220,000
Total, Programs	8,743,000	3,244,000		11,987,000
TOTAL NEW APPROPRIATIONS	P 8,743,000	P 3,244,000		P 11,987,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 4,216,000	P 2,166,000		P 6,382,000
Sub-total, General Administration and Support	4,216,000	2,166,000		6,382,000

GENERAL APPROPRIATIONS ACT, FY 2008

II. Support to Operations

a. Policy Formulation for the Promotion and Development of Transportation Cooperatives

1,939,000 446,000 2,385,000

1,939,000 446,000 2,385,000

Sub-total, Support to Operations

III. Operations

a. Promulgation and Implementation of Rules and Regulations for the Promotion and Development of Transportation Cooperatives

2,588,000 632,000 3,220,000

2,588,000 632,000 3,220,000

Sub-total, Operations

P 8,743,000 P 3,244,000 P 11,987,000

TOTAL, PROGRAMS AND ACTIVITIES

F. OFFICE FOR TRANSPORTATION SECURITY

For the operational requirements of the Office for Transportation Security pursuant to E.O. Nos. 277 and 311, as indicated hereunder P 22,374,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

A. PROGRAMS

I. Operations

a. Operational Requirements of the Office for Transportation Security

P 7,718,000 P 14,656,000 P 22,374,000

7,718,000 14,656,000 22,374,000

Sub-total, Operations

7,718,000 14,656,000 22,374,000

Total, Programs

P 7,718,000 P 14,656,000 P 22,374,000

TOTAL NEW APPROPRIATIONS

Special Provisions

1. Appropriations for Civil Aviation Security. In addition to the amounts appropriated herein, Two Hundred Twenty Nine Million Seven Hundred Fifty Two Thousand Pesos (P229,752,000) for the operating requirements of the National Civil Aviation Security Committee (NCASC), inclusive of Fifty Million Pesos (P50,000,000) intended for the procurement of airport security equipment, shall be funded from aviation security fees collected and deposited with the National Treasury, which is automatically appropriated pursuant to LOI No. 414-A, as amended, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Operational Requirements of the Office for Transportation Security	P 7,718,000	P 14,656,000		P 22,374,000
Sub-total, Operations	7,718,000	14,656,000		22,374,000
TOTAL, PROGRAMS AND ACTIVITIES	P 7,718,000	P 14,656,000		P 22,374,000

GENERAL APPROPRIATIONS ACT, FY 2008

GENERAL SUMMARY

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 2,987,267,000	P 5,824,975,000	P11,447,718,000	P20,259,960,000
B. Civil Aeronautics Board	20,257,000	12,840,000	4,000,000	37,097,000
C. Maritime Industry Authority	114,457,000	145,027,000	37,217,000	296,701,000
D. National Telecommunications Commission	107,688,000	57,774,000	25,000,000	190,462,000
E. Office of Transportation Cooperatives	8,743,000	3,244,000		11,987,000
F. Office for Transportation Security	7,718,000	14,656,000		22,374,000
Total New Appropriations, Department of Transportation and Communications	P 3,246,130,000	P 6,058,516,000	P11,513,935,000	P20,818,581,000

XXIV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. OFFICE OF THE DIRECTOR-GENERAL

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 585,696,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 121,690,000	P 52,563,000	P 10,000,000	P 184,253,000
Sub-total, General Administration and Support	121,690,000	52,563,000	10,000,000	184,253,000
II. Support to Operations				
a. Provision of Support Services to Inter-agency Committees	19,026,000	8,764,000		27,790,000
b. Provision of Assistance to the Regional Development Councils		1,661,000		1,661,000
Sub-total, Support to Operations	19,026,000	10,425,000		29,451,000
III. Operations				
a. Coordination of the Formulation, Updating and Assessment of National Development Policies and Plans	28,186,000	17,356,000		45,542,000
b. Coordination of the Formulation, Updating and Assessment of Sectoral Policies, Plans and Programs	38,896,000	13,374,000		52,270,000
c. Coordination of the Formulation of Inter-Regional Development Policies, Plans, Programs and Projects	8,821,000	2,624,000		11,445,000
d. Coordination of the Formulation of Regional Development Plans and Projects	54,098,000	3,958,000		58,056,000
e. Monitoring of the Implementation of Regional Development Plans and Projects	40,801,000	3,018,000		43,819,000
f. Assistance to the Regional Development Councils	4,500,000	66,996,000		71,496,000
Sub-total, Operations	175,302,000	107,326,000		282,628,000
Total, Programs	316,018,000	170,314,000	10,000,000	496,332,000

GENERAL APPROPRIATIONS ACT, FY 2008

D. PROJECT(s)**I. Locally-Funded Project(s)**

a. Communication and Advocacy Program (CAP) Support Project	2,279,000	6,665,000	350,000	9,294,000
b. Implementation of the Management Information System Network	982,000	13,238,000	43,850,000	58,070,000
c. Financial Assistance to the Partido Development Administration		22,000,000		22,000,000
Sub-total, Locally-Funded Project(s)	3,261,000	41,903,000	44,200,000	89,364,000
Total, Projects	3,261,000	41,903,000	44,200,000	89,364,000
TOTAL NEW APPROPRIATIONS	P 319,279,000	P 212,217,000	P 54,200,000	P 585,696,000

Special Provisions

1. Appropriation for Regional Development Councils. The appropriation provided as support to the Regional Development Councils (RDCs) shall be allocated among the fifteen (15) RDCs for their operations, including the monitoring of projects implemented in their regions: PROVIDED, That the funds shall be released to the RDCs concerned through the NEDA.

2. Submission of Quarterly Report. In the evaluation of project proposals from the private sector for Build-Operate Transfer (BOT) projects and Official Development Assistance (ODA) loan-funded projects, the NEDA shall consider the technical, financial, economic, and social viability of the project. A quarterly progress report on projects under evaluation shall be submitted by the NEDA to the Committee on Economic Affairs and Committee on Finance and Committee on Appropriations of the Senate and the House of Representatives.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIESCurrent Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 121,690,000	P 52,563,000	P 10,000,000	P 184,253,000
1. Central Office	53,001,000	24,567,000		77,568,000
a. General management and supervision	53,001,000	24,567,000		77,568,000
2. Regional Offices	67,411,000	26,743,000	10,000,000	104,154,000
a. General management and supervision	67,411,000	26,743,000	10,000,000	104,154,000
1. Region I	5,623,000	1,265,000		6,888,000
2. Cordillera Administrative Region	4,644,000	1,454,000		6,098,000
3. Region II	4,994,000	1,608,000		6,602,000
4. Region III	5,098,000	2,869,000		7,967,000
5. Region IV-A	868,000	1,113,000		1,981,000
6. Region IV-B	2,588,000	889,000		3,477,000

7. Region V	6,450,000	1,586,000		8,036,000
8. Region VI	4,865,000	875,000		5,740,000
9. Region VII	4,485,000	1,543,000		6,028,000
10. Region VIII	5,603,000	1,518,000		7,121,000
11. Region IX	4,661,000	3,177,000		7,838,000
12. Region X	5,090,000	1,185,000		6,275,000
13. Region XI	4,499,000	4,020,000	10,000,000	18,519,000
14. Region XII	4,672,000	1,647,000		6,319,000
15. Region XIII	3,271,000	1,994,000		5,265,000
3. Legislative Liaison Services	1,278,000	315,000		1,593,000
4. Personnel development		938,000		938,000
Sub-total, General Administration and Support	121,690,000	52,563,000	10,000,000	184,253,000
Support to Operations				
a. Provision of Support Services to Inter-agency Committees	19,026,000	8,764,000		27,790,000
b. Provision of Assistance to the Regional Development Councils		1,661,000		1,661,000
1. Central Office		723,000		723,000
2. Region I		67,000		67,000
3. Cordillera Administrative Region		35,000		35,000
4. Region II		64,000		64,000
5. Region III		10,000		10,000
6. Region IV-A		84,000		84,000
7. Region IV-B		57,000		57,000
8. Region V		65,000		65,000
9. Region VI		35,000		35,000
10. Region VII		36,000		36,000
11. Region VIII		108,000		108,000
12. Region IX		139,000		139,000
13. Region X		95,000		95,000
14. Region XI		25,000		25,000

GENERAL APPROPRIATIONS ACT, FY 2008

15. Region XII	43,000	43,000
16. Region XIII	75,000	75,000
Sub-total, Support to Operations	19,026,000	10,425,000
III. Operations		
a. Coordination of the Formulation, Updating and Assessment of National Development Policies and Plans	28,186,000	17,356,000
1. Formulation, coordination and monitoring of national socio-economic policies	18,177,000	12,719,000
2. Updating and assessment of national and regional socio-economic development plans and programs	10,009,000	4,637,000
b. Coordination of the Formulation, Updating and Assessment of Sectoral Policies, Plans and Programs	38,896,000	13,374,000
1. Coordination and formulation and implementation of sectoral plans and programs	38,896,000	13,374,000
c. Coordination of the Formulation of Inter-Regional Development Policies, Plans, Programs and Projects	8,821,000	2,624,000
1. Coordination of the formulation of inter-regional development policies, plans, programs and projects	8,821,000	2,624,000
d. Coordination of the Formulation of Regional Development Plans and Projects	54,098,000	3,958,000
1. Region I	3,950,000	119,000
2. Cordillera Administrative Region	4,424,000	209,000
3. Region II	3,874,000	121,000
4. Region III	2,951,000	230,000
5. Region IV-A	4,131,000	515,000
6. Region IV-B	1,487,000	285,000
7. Region V	4,161,000	137,000
8. Region VI	4,146,000	111,000
9. Region VII	4,122,000	720,000
10. Region VIII	3,465,000	290,000
11. Region IX	3,334,000	462,000
12. Region X	4,018,000	253,000

NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

13. Region XI	3,508,000	122,000	3,630,000
14. Region XII	4,214,000	90,000	4,304,000
15. Region XIII	2,313,000	294,000	2,607,000
e. Monitoring of the Implementation of Regional Development Plans and Projects	40,801,000	3,018,000	43,819,000
1. Region I	2,648,000	165,000	2,813,000
2. Cordillera Administrative Region	3,347,000	64,000	3,411,000
3. Region II	3,016,000	99,000	3,115,000
4. Region III	2,454,000	200,000	2,654,000
5. Region IV-A	1,327,000	492,000	1,819,000
6. Region IV-B	1,854,000	186,000	2,040,000
7. Region V	2,007,000	138,000	2,145,000
8. Region VI	2,817,000	24,000	2,841,000
9. Region VII	2,638,000	582,000	3,220,000
10. Region VIII	2,994,000	181,000	3,175,000
11. Region IX	3,337,000	265,000	3,602,000
12. Region X	3,429,000	127,000	3,556,000
13. Region XI	3,479,000	157,000	3,636,000
14. Region XII	3,197,000	59,000	3,256,000
15. Region XIII	2,257,000	279,000	2,536,000
f. Assistance to the Regional Development Councils	4,500,000	66,996,000	71,496,000
1. Operation and Maintenance of Regional Development Councils	2,250,000	60,750,000	63,000,000
a. Region I	150,000	2,850,000	3,000,000
b. Cordillera Administrative Region, including Eighteen Million Pesos (P18,000,000) for the CAR-Propser to pursue social preparation of CAR into an Autonomous Region	150,000	20,850,000	21,000,000
c. Region II	150,000	2,850,000	3,000,000
d. Region III	150,000	2,850,000	3,000,000
e. Region IV-A	150,000	2,850,000	3,000,000
f. Region IV-B	150,000	2,850,000	3,000,000
g. Region V	150,000	2,850,000	3,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

h. Region VI	150,000	2,850,000	3,000,000
i. Region VII	150,000	2,850,000	3,000,000
j. Region VIII	150,000	2,850,000	3,000,000
k. Region IX	150,000	2,850,000	3,000,000
l. Region X	150,000	2,850,000	3,000,000
m. Region XI	150,000	2,850,000	3,000,000
n. Region XII	150,000	2,850,000	3,000,000
o. Region XIII	150,000	2,850,000	3,000,000
2. Monitoring of the Implementation of Projects in the Regions	2,250,000	6,246,000	8,496,000
a. Region I	150,000	448,000	598,000
b. Cordillera Administrative Region	150,000	448,000	598,000
c. Region II	150,000	381,000	531,000
d. Region III	150,000	450,000	600,000
e. Region IV-A	150,000	225,000	375,000
f. Region IV-B	150,000	225,000	375,000
g. Region V	150,000	500,000	650,000
h. Region VI	150,000	413,000	563,000
i. Region VII	150,000	435,000	585,000
j. Region VIII	150,000	437,000	587,000
k. Region IX	150,000	450,000	600,000
l. Region X	150,000	489,000	639,000
m. Region XI	150,000	450,000	600,000
n. Region XII	150,000	450,000	600,000
o. Region XIII	150,000	445,000	595,000
Sub-total, Operations	175,302,000	107,326,000	282,628,000
TOTAL, PROGRAMS AND ACTIVITIES	P 316,018,000	P 170,314,000	P 10,000,000
			P 496,332,000

B. NATIONAL STATISTICAL COORDINATION BOARD

For general administration and support, and operations, as indicated hereunder P 78,233,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 9,563,000	P 7,478,000	P 145,000	P 17,186,000
Sub-total, General Administration and Support	9,563,000	7,478,000	145,000	17,186,000
II. Operations				
a. Government Statistical Program Development	30,750,000	20,347,000	655,000	51,752,000
b. Statistical Information Management Services	4,566,000	4,529,000	200,000	9,295,000
Sub-total, Operations	35,316,000	24,876,000	855,000	61,047,000
Total, Programs	44,879,000	32,354,000	1,000,000	78,233,000
TOTAL NEW APPROPRIATIONS	P 44,879,000	P 32,354,000	P 1,000,000	P 78,233,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIESCurrent Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 9,563,000	P 7,478,000	P 145,000	P 17,186,000
Sub-total, General Administration and Support	9,563,000	7,478,000	145,000	17,186,000
II. Operations				
a. Government Statistical Program Development	30,750,000	20,347,000	655,000	51,752,000
1. Statistical planning, programming and budgeting	8,883,000	6,685,000	200,000	15,768,000
2. Development and maintenance of appropriate frameworks for the Philippine System of National Accounts	11,916,000	7,183,000	228,000	19,327,000
3. Coordination of statistical activities at the sub-national levels	9,951,000	6,479,000	227,000	16,657,000

GENERAL APPROPRIATIONS ACT, FY 2008

b. Statistical Information Management Services	4,566,000	4,529,000	200,000	9,295,000
Sub-total, Operations	35,316,000	24,876,000	855,000	61,047,000
TOTAL, PROGRAMS AND ACTIVITIES	P 44,879,000	P 32,354,000	P 1,000,000	P 78,233,000

C. NATIONAL STATISTICS OFFICE

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 979,151,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 242,129,000	P 99,324,000		P 341,453,000
Sub-total, General Administration and Support	242,129,000	99,324,000		341,453,000
II. Support to Operations				
a. Statistical Support Services	28,339,000	18,451,000		46,790,000
Sub-total, Support to Operations	28,339,000	18,451,000		46,790,000
III. Operations				
a. Statistical Services	238,038,000	95,310,000		333,348,000
b. Civil Registration Services	45,807,000	42,325,000		88,132,000
Sub-total, Operations	283,845,000	137,635,000		421,480,000
Total, Programs	554,313,000	255,410,000		809,723,000

B. PROJECTS

I. Locally-Funded Projects

a. Conduct of Family Income and Expenditure Survey (FIES)	5,000,000		5,000,000
b. Conduct of Census of Philippine Business and Industry (CPBI) with Input-Output Survey of Business and Industry	20,024,000	302,000	20,326,000
c. Conduct of Annual Poverty Indicator Survey (APIS)	35,144,000		35,144,000
d. Preparatory Activities for the Conduct of 2010 Census of Population and Housing	3,902,000		3,902,000
e. Conduct of National Demographic and Health Survey (NDHS)	50,000,000		50,000,000

f. Conduct of Functional Literacy, Education and Mass Media Survey (FLEMMS)	47,556,000		47,556,000
g. Conduct of Commodity and Outlet Survey (COS)	7,500,000		7,500,000
Sub-total, Locally-Funded Projects	169,126,000	302,000	169,428,000
Total, Projects	169,126,000	302,000	169,428,000
TOTAL NEW APPROPRIATIONS	P 554,313,000	P 424,536,000	P 302,000 P 979,151,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Current Operating Expenditures</u>		
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
I. General Administration and Support			
a. General Administration and Support Services	P 242,129,000	P 99,324,000	P 341,453,000
1. Central Office	133,343,000	29,151,000	162,494,000
2. Regional Offices	108,786,000	70,173,000	178,959,000
a. Region I	5,373,000	3,290,000	8,663,000
b. Cordillera Administrative Region	6,321,000	4,064,000	10,385,000
c. Region II	5,321,000	2,072,000	7,393,000
d. Region III	7,644,000	4,994,000	12,638,000
e. National Capital Region	9,725,000	11,964,000	21,689,000
f. Region IV-A	6,549,000	4,687,000	11,236,000
g. Region IV-B	11,597,000	2,745,000	14,342,000
h. Region V	6,100,000	5,438,000	11,538,000
i. Region VI	6,759,000	3,255,000	10,014,000
j. Region VII	5,612,000	3,934,000	9,546,000
k. Region VIII	6,533,000	3,085,000	9,618,000
l. Region IX	6,344,000	3,142,000	9,486,000
m. Region X	5,622,000	4,448,000	10,070,000
n. Region XI	4,760,000	5,009,000	9,769,000
o. Region XII	4,579,000	2,406,000	6,985,000

GENERAL APPROPRIATIONS ACT, FY 2008

p. Region XIII	5,324,000	2,930,000	8,254,000
q. Autonomous Region in Muslim Mindanao	4,623,000	2,710,000	7,333,000
Sub-total, General Administration and Support	242,129,000	99,324,000	341,453,000
II. Support to Operations			
a. Statistical Support to Services	28,339,000	18,451,000	46,790,000
1. Information systems and maintenance; preparation and updating of statistical publications	28,339,000	18,451,000	46,790,000
Sub-total, Support to Operations	28,339,000	18,451,000	46,790,000
III. Operations			
a. Statistical Services	238,038,000	95,310,000	333,348,000
1. Central Office	56,349,000	32,949,000	89,298,000
a. Conduct of censuses and surveys on the business and industry sectors and generation of economic statistics	38,648,000	19,719,000	58,367,000
b. Conduct of household-based censuses and surveys and generation of population and social statistics	17,701,000	13,230,000	30,931,000
2. Regional Operations	181,689,000	62,361,000	244,050,000
a. Region I	13,445,000	3,375,000	16,820,000
b. Cordillera Administrative Region	9,110,000	3,169,000	12,279,000
c. Region II	9,575,000	2,783,000	12,358,000
d. Region III	14,431,000	4,003,000	18,434,000
e. National Capital Region	16,119,000	6,560,000	22,679,000
f. Region IV-A	15,696,000	4,710,000	20,406,000
g. Region IV-B	639,000	3,812,000	4,451,000
h. Region V	12,089,000	3,701,000	15,790,000
i. Region VI	16,206,000	3,843,000	20,049,000
j. Region VII	13,451,000	3,842,000	17,293,000
k. Region VIII	15,234,000	3,544,000	18,778,000
l. Region IX	7,635,000	2,923,000	10,558,000
m. Region X	7,525,000	2,794,000	10,319,000
n. Region XI	7,977,000	2,709,000	10,686,000
o. Region XII	8,235,000	3,484,000	11,719,000

NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

p. Region XIII	6,768,000	3,323,000	10,091,000
q. Autonomous Region in Muslim Mindanao	7,554,000	3,786,000	11,340,000
b. Civil Registration Services	45,807,000	42,325,000	88,132,000
1. Central Office	24,085,000	35,528,000	59,613,000
a. Operational requirements for civil registration	24,085,000	35,528,000	59,613,000
2. Regional Operations	21,722,000	6,797,000	28,519,000
a. Region I	878,000	410,000	1,288,000
b. Cordillera Administrative Region	758,000	390,000	1,148,000
c. Region II	635,000	400,000	1,035,000
d. Region III	1,402,000	410,000	1,812,000
e. National Capital Region	5,441,000	585,000	6,026,000
f. Region IV-A	2,998,000	426,000	3,424,000
g. Region IV-B		332,000	332,000
h. Region V	1,016,000	390,000	1,406,000
i. Region VI	1,001,000	390,000	1,391,000
j. Region VII	623,000	384,000	1,007,000
k. Region VIII	749,000	378,000	1,127,000
l. Region IX	519,000	383,000	902,000
m. Region X	3,809,000	440,000	4,249,000
n. Region XI	620,000	405,000	1,025,000
o. Region XII	251,000	275,000	526,000
p. Region XIII	498,000	390,000	888,000
q. Autonomous Region in Muslim Mindanao	524,000	409,000	933,000
Sub-total, Operations	283,845,000	137,635,000	421,480,000
TOTAL, PROGRAMS AND ACTIVITIES	P 554,313,000	P 255,410,000	P 809,723,000

D. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 10,967,000

New Appropriations, by Program/Project

GENERAL APPROPRIATIONS ACT, FY 2008

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,903,000	P 1,718,000		P 5,621,000
Sub-total, General Administration and Support	3,903,000	1,718,000		5,621,000
II. Support to Operations				
a. Provision of Support Services	402,000	679,000		1,081,000
Sub-total, Support to Operations	402,000	679,000		1,081,000
III. Operations				
a. Development and Coordination of the Volunteer Service Program	1,888,000	2,377,000		4,265,000
Sub-total, Operations	1,888,000	2,377,000		4,265,000
Total, Programs	6,193,000	4,774,000		10,967,000
TOTAL NEW APPROPRIATIONS	P 6,193,000	P 4,774,000		P 10,967,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services	P 3,903,000	P 1,718,000		P 5,621,000
1. General management and supervision	3,903,000	1,718,000		5,621,000
Sub-total, General Administration and Support	3,903,000	1,718,000		5,621,000
II. Support to Operations				
a. Provision of Support Services	402,000	679,000		1,081,000
1. Conduct of public information and program advocacy	402,000	679,000		1,081,000
Sub-total, Support to Operations	402,000	679,000		1,081,000

III. Operations

a. Development and Coordination of the Volunteer Service Program

	1,888,000	2,377,000	4,265,000
1. Domestic volunteer service	714,000	1,618,000	2,332,000
2. International volunteer service	249,000	324,000	573,000
3. Recruitment and placement expansion program	542,000	95,000	637,000
4. Training of foreign/Filipino volunteers	383,000	340,000	723,000
Sub-total, Operations	1,888,000	2,377,000	4,265,000
TOTAL, PROGRAMS AND ACTIVITIES	P 6,193,000	P 4,774,000	P 10,967,000

E. STATISTICAL RESEARCH AND TRAINING CENTER

For general administration and support, and operations, as indicated hereunderP 31,013,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,235,000	P 2,572,000	P	P 5,807,000
Sub-total, General Administration and Support	3,235,000	2,572,000		5,807,000
II. Operations				
a. Statistical Research and Training Program	3,318,000	1,888,000	20,000,000	25,206,000
Sub-total, Operations	3,318,000	1,888,000	20,000,000	25,206,000
Total, Programs	6,553,000	4,460,000	20,000,000	31,013,000
TOTAL NEW APPROPRIATIONS	P 6,553,000	P 4,460,000	P 20,000,000	P 31,013,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2008

PROGRAMS AND ACTIVITIES

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services	P 3,235,000	P 2,572,000		P 5,807,000
1. General management and supervision	3,235,000	2,572,000		5,807,000
Sub-total, General Administration and Support	3,235,000	2,572,000		5,807,000
II. Operations				
a. Statistical Research and Training Program	3,318,000	1,888,000	20,000,000	25,206,000
1. Development and promotion of statistical training and research program	3,013,000	1,445,000		4,458,000
2. Implementation and enhancement of statistical research and training in support of national and local development	305,000	443,000		748,000
3. Provision for additional government contribution to the agency's Endowment Fund created pursuant to Section 13 of E.O. 121, release of which is subject to Section 35, Chapter 5, Book VI of E.O. 292			20,000,000	20,000,000
Sub-total, Operations	3,318,000	1,888,000	20,000,000	25,206,000
TOTAL, PROGRAMS AND ACTIVITIES	P 6,553,000	P 4,460,000	P 20,000,000	P 31,013,000

F. TARIFF COMMISSION

For general administration and support, support to operations and operations, as indicated hereunder.....P 41,719,000

New Appropriations, by Program/Project

=====

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 13,237,000	P 6,130,000	250,000	P 19,617,000
Sub-total, General Administration and Support	13,237,000	6,130,000	250,000	19,617,000
II. Support to Operations				

NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

a. Planning and Program Development and Monitoring	2,392,000	698,000		3,090,000
b. Information, Packaging and Dissemination	2,405,000	691,000		3,096,000
c. Information System Development and Maintenance	766,000	701,000		1,467,000
Sub-total, Support to Operations	5,563,000	2,090,000		7,653,000
III. Operations				
a. Tariff Code Implementation	4,868,000	2,893,000	750,000	8,511,000
b. International Trade and Tariff Negotiations	2,986,000	2,952,000		5,938,000
Sub-total, Operations	7,854,000	5,845,000	750,000	14,449,000
Total, Programs	26,654,000	14,065,000	1,000,000	41,719,000
TOTAL NEW APPROPRIATIONS	P 26,654,000	P 14,065,000	P 1,000,000	P 41,719,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 13,237,000	P 6,130,000	P 250,000	P 19,617,000
1. General management and supervision	13,237,000	6,130,000	250,000	19,617,000
Sub-total, General Administration and Support	13,237,000	6,130,000	250,000	19,617,000
II. Support to Operations				
a. Planning and Program Development and Monitoring	2,392,000	698,000		3,090,000
b. Information, Packaging and Dissemination	2,405,000	691,000		3,096,000
c. Information System Development and Maintenance	766,000	701,000		1,467,000
Sub-total, Support to Operations	5,563,000	2,090,000		7,653,000
III. Operations				
a. Tariff Code Implementation	4,868,000	2,893,000	750,000	8,511,000
1. Conduct of investigation and public hearings on petitions for the imposition of anti-dumping duty, and institutionalization of safety measures to protect the national economy	2,093,000	984,000	750,000	3,827,000

GENERAL APPROPRIATIONS ACT, FY 2008

2. Issuances of rulings and opinions on tariff classifications	570,000	943,000	1,513,000
3. Conduct of studies on the effects of import liberalization on the national tariff and competition policies and formulation of policy measures to protect the interest of domestic industries	2,205,000	966,000	3,171,000
b. International Trade and Tariff Negotiations	2,986,000	2,952,000	5,938,000
1. Conduct of investigation and public hearings/ consultations on tariff concessions to be granted by the Philippines under the multi-lateral and regional trade fora and other international trade and tariff negotiations	1,319,000	890,000	2,209,000
2. Participation in bilateral/multi-lateral plurilateral/regional tariff negotiations and other international trade and tariff negotiations	265,000	1,407,000	1,672,000
3. Conduct of consultations to implement the Harmonized System of Tariff Nomenclature	1,402,000	655,000	2,057,000
Sub-total, Operations	7,854,000	5,845,000	14,449,000
TOTAL, PROGRAMS AND ACTIVITIES	P 26,654,000 P	14,065,000 P	1,000,000 P 41,719,000

GENERAL SUMMARY

NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Director-General	P 319,279,000	P 212,217,000	P 54,200,000	P 585,696,000
B. National Statistical Coordination Board	44,879,000	32,354,000	1,000,000	78,233,000
C. National Statistics Office	554,313,000	424,536,000	302,000	979,151,000
D. Philippine National Volunteer Service Coordinating Agency	6,193,000	4,774,000		10,967,000
E. Statistical Research and Training Center	6,553,000	4,460,000	20,000,000	31,013,000
F. Tariff Commission	26,654,000	14,065,000	1,000,000	41,719,000
Total New Appropriations, National Economic and Development Authority	P 957,871,000	P 692,406,000	P 76,502,000	P 1,726,779,000

XXV. OFFICE OF THE PRESS SECRETARY

A. OFFICE OF THE PRESS SECRETARY (PROPER)

For general administration and support, and operations, as indicated hereunder..... P 103,596,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 18,495,000	P 15,911,000		P 34,406,000
Sub-total, General Administration and Support	18,495,000	15,911,000		34,406,000
II. Operations				
a. Formulation and Coordination of Public Information Plans and Programs	1,984,000	65,706,000	1,500,000	69,190,000
Sub-total, Operations	1,984,000	65,706,000	1,500,000	69,190,000
Total, Programs	20,479,000	81,617,000	1,500,000	103,596,000
TOTAL NEW APPROPRIATIONS	P 20,479,000	P 81,617,000	P 1,500,000	P 103,596,000

Special Provision

1. Appropriations for Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 18,495,000	P 15,911,000		P 34,406,000
1. General management and supervision	18,495,000	15,911,000		34,406,000
Sub-total, General Administration and Support	18,495,000	15,911,000		34,406,000
II. Operations				
a. Formulation and Coordination of Public Information Plans and Programs	1,984,000	65,706,000	1,500,000	69,190,000
1. Formulation and coordination of public information plans and programs	1,984,000	65,706,000	1,500,000	69,190,000
Sub-total, Operations	1,984,000	65,706,000	1,500,000	69,190,000
TOTAL, PROGRAMS AND ACTIVITIES	P 20,479,000	P 81,617,000	P 1,500,000	P 103,596,000

B. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunderP 238,461,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 23,116,000	P 12,890,000		P 36,006,000
Sub-total, General Administration and Support	23,116,000	12,890,000		36,006,000
II. Operations				
a. Provision of Radio Broadcast Medium to Disseminate Information on Policies, Programs and Directions of the Government and the Presidency	111,733,000	87,722,000	3,000,000	202,455,000
Sub-total, Operations	111,733,000	87,722,000	3,000,000	202,455,000
Total, Programs	134,849,000	100,612,000	3,000,000	238,461,000
TOTAL NEW APPROPRIATIONS	P 134,849,000	P 100,612,000	P 3,000,000	P 238,461,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 23,116,000	P 12,890,000		P 36,006,000
1. General management and supervision	23,116,000	12,890,000		36,006,000
Sub-total, General Administration and Support	23,116,000	12,890,000		36,006,000
II. Operations				
a. Provision of Radio Broadcast Medium to Disseminate Information on Policies, Programs and Directions of the Government and the Presidency	111,733,000	87,722,000	3,000,000	202,455,000
1. Production and transmission of various types of radio programs including news and other special features	64,845,000	36,301,000	3,000,000	104,146,000

GENERAL APPROPRIATIONS ACT, FY 2008

2. Maintenance and operation of radio stations nationwide	46,888,000	48,921,000	95,809,000
3. Provision of creative services for the production of radio dramas and other special programs		2,500,000	2,500,000
Sub-total, Operations	111,733,000	87,722,000	202,455,000
TOTAL, PROGRAMS AND ACTIVITIES	P 134,849,000	P 100,612,000	P 3,000,000 P 238,461,000

C. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 28,747,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,231,000	P 8,426,000	P 750,000	P 16,407,000
Sub-total, General Administration and Support	7,231,000	8,426,000	750,000	16,407,000
II. Support to Operations				
a. Communication, Planning, Coordination and Preparation of Special Information Programs	3,300,000	442,000		3,742,000
Sub-Total, Support to Operations	3,300,000	442,000		3,742,000
III. Operations				
a. Conceptualization, Production and Dissemination of Special Information/Communication Programs to Enhance Awareness and Secure Positive Public Acceptance and Support	5,260,000	3,338,000		8,598,000
Sub-total, Operations	5,260,000	3,338,000		8,598,000
Total, Programs	15,791,000	12,206,000	750,000	28,747,000
TOTAL NEW APPROPRIATIONS	P 15,791,000	P 12,206,000	P 750,000	P 28,747,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions.

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services	P 7,231,000	P 8,426,000	P 750,000	P 16,407,000
Sub-total, General Administration and Support	7,231,000	8,426,000	750,000	16,407,000
II. Support to Operations				
a. Communication, Planning, Coordination and Preparation of Special Information Programs	3,300,000	442,000		3,742,000
Sub-total, Support to Operations	3,300,000	442,000		3,742,000
III. Operations				
a. Conceptualization, Production & Dissemination of Special Information/Communication Programs to Enhance Awareness and Secure Positive Public Acceptance and Support	5,260,000	3,338,000		8,598,000
Sub-total, Operations	5,260,000	3,338,000		8,598,000
TOTAL, PROGRAMS AND ACTIVITIES	P 15,791,000	P 12,206,000	P 750,000	P 28,747,000

D. NATIONAL PRINTING OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 115,576,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 14,250,000	P 4,417,000		P 18,667,000
Sub-total, General Administration and Support	14,250,000	4,417,000		18,667,000
II. Support to Operations				
a. Production, Planning and Control and Maintenance of Printing Machines	10,424,000	690,000		11,114,000
Sub-total, Support to Operations	10,424,000	690,000		11,114,000

GENERAL APPROPRIATIONS ACT, FY 2008

III. Operations

a. Printing and Binding Services	74,003,000	10,892,000	900,000	85,795,000
Sub-total, Operations	74,003,000	10,892,000	900,000	85,795,000
Total, Programs	98,677,000	15,999,000	900,000	115,576,000
TOTAL NEW APPROPRIATIONS	P 98,677,000 P	15,999,000 P	900,000 P	115,576,000

Special Provision(s)

1. Release of Fund. Release of the amount appropriated herein shall be subject to realization of income pursuant to Section 3 of E.O. No. 378, s. 2004, and in no case exceed actual collection of income for the current year: PROVIDED, That in the event that actual collection exceeds the amount appropriated herein, the balance shall be chargeable against the Unprogrammed Fund. Implementation of this provision shall be subject to guidelines to be jointly issued by the National Printing Office and the DM.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Administration and Support Services	P 14,250,000 P	4,417,000 P		P 18,667,000
Sub-total, General Administration and Support	14,250,000	4,417,000		18,667,000
II. Support to Operations				
a. Production, Planning and Control and Maintenance of Printing Machines	10,424,000	690,000		11,114,000
1. Production planning and control of printing and binding activities	5,764,000	104,000		5,868,000
2. Maintenance and repair of printing machines	4,660,000	586,000		5,246,000
Sub-total, Support to Operations	10,424,000	690,000		11,114,000
III. Operations				
a. Printing and Binding Services	74,003,000	10,892,000	900,000	85,795,000
1. Typesetting, monotyping and photolithographic services	25,545,000	4,027,000		29,572,000
2. Press operation and cutting into standard forms and binding of printed materials	45,125,000	2,768,000		47,893,000
3. Storing, shipping and trucking of finished products	3,333,000	4,097,000	900,000	8,330,000
Sub-total, Operations	74,003,000	10,892,000	900,000	85,795,000
TOTAL NEW APPROPRIATIONS	P 98,677,000 P	15,999,000 P	900,000 P	115,576,000

E. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunderP 77,427,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,956,000	P 5,606,000		P 14,562,000
Sub-total, General Administration and Support	8,956,000	5,606,000		14,562,000
II. Operations				
a. Provision of Domestic and Foreign Information Programs for the Government and Presidency	41,227,000	20,888,000	750,000	62,865,000
Sub-total, Operations	41,227,000	20,888,000	750,000	62,865,000
Total, Programs	50,183,000	26,494,000	750,000	77,427,000
TOTAL NEW APPROPRIATIONS	P 50,183,000	P 26,494,000	P 750,000	P 77,427,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 8,956,000	P 5,606,000		P 14,562,000
1. General management and supervision	8,956,000	5,606,000		14,562,000
Sub-total, General Administration and Support	8,956,000	5,606,000		14,562,000
II. Operations				
a. Provision of Domestic and Foreign Information Programs for the Government and Presidency	41,227,000	20,888,000	750,000	62,865,000
1. Provision of media coverage of Presidential activities and media relations and accreditation	14,553,000	11,156,000		25,709,000

GENERAL APPROPRIATIONS ACT, FY 2008

2. Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency

	26,674,000	9,732,000	750,000	37,156,000
Sub-total, Operations	41,227,000	20,888,000	750,000	62,865,000
TOTAL, PROGRAMS AND ACTIVITIES	P 50,183,000	P 26,494,000	P 750,000	P 77,427,000

F. PHILIPPINE INFORMATION AGENCY

For general administration and support, support to operations, and operations, as indicated hereunderP 209,758,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 18,533,000	P 10,571,000	P 5,762,000	P 34,866,000
Sub-total, General Administration and Support	18,533,000	10,571,000	5,762,000	34,866,000
II. Support to Operations				
a. Planning, Policy Formulation Research and Development	2,992,000	1,606,000		4,598,000
b. Coordination, Monitoring and Evaluation	6,435,000	2,411,000		8,846,000
c. Statistical Services	3,429,000	2,117,000		5,546,000
d. Information Systems Development and Maintenance	638,000	2,788,000		3,426,000
Sub-total, Support to Operations	13,494,000	8,922,000		22,416,000
III. Operations				
a. Public Information Services	90,445,000	62,031,000		152,476,000
Sub-Total, Operations	90,445,000	62,031,000		152,476,000
Total, Program	122,472,000	81,524,000	5,762,000	209,758,000
TOTAL NEW APPROPRIATIONS	P 122,472,000	P 81,524,000	P 5,762,000	P 209,758,000

Special Provision(s)

1. Use and Release of Funds. Of the amount appropriated herein, One Million Seven Hundred Sixty Two Thousand Pesos (P1,762,000) under A.I.a.1. shall be used for the payment of the expropriated property under the Supreme Court decision in Republic of the Philippines vs. Court of Appeals, G.R. No. 146587 dated July 2, 2002

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 18,533,000	P 10,571,000	P 5,762,000	P 34,866,000
1. General management and supervision	16,479,000	10,269,000	5,762,000	32,510,000
2. Training of PIA personnel	2,054,000	302,000		2,356,000
Sub-total, General Administration and Support	18,533,000	10,571,000	5,762,000	34,866,000
II. Support to Operations				
a. Planning, Policy Formulation Research and Development	2,992,000	1,606,000		4,598,000
b. Coordination, Monitoring and Evaluation	6,435,000	2,411,000		8,846,000
c. Statistical Services	3,429,000	2,117,000		5,546,000
d. Information Systems Development and Maintenance	638,000	2,788,000		3,426,000
Sub-total, Support to Operations	13,494,000	8,922,000		22,416,000
III. Operations				
a. Public Information Services	90,445,000	62,031,000		152,476,000
1. Production of information program thru print, radio, TV, motion pictures and special media	12,774,000	12,264,000		25,038,000
2. Dissemination of information materials thru print, radio, TV, motion pictures and special media including conduct of interpersonal communications	69,025,000	47,986,000		117,011,000
3. Processing and printing of films	8,646,000	1,041,000		9,687,000
4. Training of government information officers		740,000		740,000
Sub-total, Operations	90,445,000	62,031,000		152,476,000
TOTAL, PROGRAMS AND ACTIVITIES	P 122,472,000	P 81,524,000	P 5,762,000	P 209,758,000

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, support to operations, and operations, as indicated hereunder.....P 66,720,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

GENERAL APPROPRIATIONS ACT, FY 2008

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

P	7,823,000	P	8,752,000	P	16,575,000
	7,823,000		8,752,000		16,575,000

Sub-total, General Administration and Support

II. Support to Operations

a. Provisions of Materials and Communication Inputs for Broadcast Disseminations

	10,064,000		125,000		10,189,000
	10,064,000		125,000		10,189,000

Sub-total, Support to Operations

III. Operations

a. Provision of Radio-TV Coverage on Presidential Activities

	9,380,000		27,942,000		2,634,000		39,956,000
	9,380,000		27,942,000		2,634,000		39,956,000

Sub-total, Operations

Total, Programs

	27,267,000		36,819,000		2,634,000		66,720,000
--	------------	--	------------	--	-----------	--	------------

TOTAL NEW APPROPRIATIONS

P	27,267,000	P	36,819,000	P	2,634,000	P	66,720,000
---	------------	---	------------	---	-----------	---	------------

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be specifically used for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

I. General Administration and Support

a. General Administration and Support Services

1. General management and supervision

P	7,823,000	P	8,752,000	P	16,575,000
	7,823,000		8,752,000		16,575,000

Sub-total, General Administration and Support

II. Support to Operations

a. Provision of Materials and Communication Inputs for Broadcast Disseminations

	10,064,000		125,000		10,189,000
--	------------	--	---------	--	------------

1. Gathering of information on current and vital issues and provision of relevant information and production

	10,064,000		125,000		10,189,000
--	------------	--	---------	--	------------

Sub-total, Support to Operations

	10,064,000		125,000		10,189,000
--	------------	--	---------	--	------------

III. Operations

a. Provision of Radio-TV Coverage on Presidential Activities

9,380,000	27,942,000	2,634,000	39,956,000
-----------	------------	-----------	------------

1. Provisions of electronic media coverage on activities and special events of the President and coordination with private broadcast media

9,380,000	27,942,000	2,634,000	39,956,000
-----------	------------	-----------	------------

Sub-total, Operations

9,380,000	27,942,000	2,634,000	39,956,000
-----------	------------	-----------	------------

TOTAL, PROGRAMS AND ACTIVITIES

P 27,267,000	P 36,819,000	P 2,634,000	P 66,720,000
--------------	--------------	-------------	--------------

GENERAL APPROPRIATIONS ACT, FY 2008

GENERAL SUMMARY

OFFICE OF THE PRESS SECRETARY

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Press Secretary (Proper)	P 20,479,000 P	81,617,000 P	1,500,000 P	103,596,000
B. Bureau of Broadcast Services	134,849,000	100,612,000	3,000,000	238,461,000
C. Bureau of Communications Services	15,791,000	12,206,000	750,000	28,747,000
D. National Printing Office	98,677,000	15,999,000	900,000	115,576,000
E. News and Information Bureau	50,183,000	26,494,000	750,000	77,427,000
F. Philippine Information Agency	122,472,000	81,524,000	5,762,000	209,758,000
G. Presidential Broadcast Staff (RTVM)	27,267,000	36,819,000	2,634,000	66,720,000
<hr/>				
Total New Appropriations, Office of the Press Secretary	P 469,718,000 P	355,271,000 P	15,296,000 P	840,285,000
	=====	=====	=====	=====

XXVI. OTHER EXECUTIVE OFFICES

A. ANTI-MONEY LAUNDERING COUNCIL

For operations, as indicated hereunder.....P 15,210,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Anti-Money Laundering Program		P 15,210,000		P 15,210,000
Sub-total, Operations		15,210,000		15,210,000
Total, Programs		15,210,000		15,210,000
TOTAL NEW APPROPRIATIONS		P 15,210,000		P 15,210,000
		=====		=====

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Anti-Money Laundering Program		P 15,210,000		P 15,210,000
Sub-total, Operations		15,210,000		15,210,000
TOTAL PROGRAMS AND ACTIVITIES		P 15,210,000		P 15,210,000
		=====		=====

B. COMMISSION ON FILIPINOS OVERSEAS

For general administration and support, and operations as indicated hereunder.....P 38,322,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--	----------------------	---	--------------------	-------

GENERAL APPROPRIATIONS ACT, FY 2008

A. PROGRAMS**I. General Administration and Support**

a. General Administration and Support Services	P 4,980,000	P 7,345,000	P 12,325,000
Sub-total, General Administration and Support	4,980,000	7,345,000	12,325,000

II. Operations

a. Development, Coordination and Implementation of the Welfare Programs for Filipino Overseas	14,443,000	10,694,000	860,000	25,997,000
Sub-total, Operations	14,443,000	10,694,000	860,000	25,997,000

Total, Programs	19,423,000	18,039,000	860,000	38,322,000
-----------------	------------	------------	---------	------------

TOTAL NEW APPROPRIATIONS	P 19,423,000	P 18,039,000	P 860,000	P 38,322,000
--------------------------	--------------	--------------	-----------	--------------

Special Provisions

1. Use of Income. In addition to the amounts appropriated herein, the Commission on Filipinos Overseas is authorized to use twenty percent (20%) but not to exceed Eight Million Pesos (P8,000,000) of the income derived from registration fees to augment the Commission's requirements for Maintenance and Other Operating Expenses and Capital Outlays, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

(DIRECT VETO - President's Veto Message, March 11, 2008, page 1188, R.A. No. 9498)

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 4,980,000	P 7,345,000		P 12,325,000
1. General management and supervision	4,980,000	7,345,000		12,325,000
Sub-total, General Administration and Support	4,980,000	7,345,000		12,325,000
II. Operations				
a. Development, Coordination and Implementation of the Welfare Programs for Filipino Overseas	14,443,000	10,694,000	860,000	25,997,000
1. Policy formulation, coordination and plan implementation of the Filipino Overseas Program	14,443,000	10,694,000	860,000	25,997,000
Sub-total, Operations	14,443,000	10,694,000	860,000	25,997,000
TOTAL PROGRAMS AND ACTIVITIES	P 19,423,000	P 18,039,000	P 860,000	P 38,322,000

C. COMMISSION ON HIGHER EDUCATION

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder.....P 720,064,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 21,564,000	P 32,766,000		P 54,330,000
Sub-total, General Administration and Support	21,564,000	32,766,000		54,330,000
II. Support to Operations				
a. Policy Formulation, Program Planning and Standard Development for Higher Education	41,463,000	20,882,000		62,345,000
b. For the Implementation of the Legal Education Reform Act of 1993		20,000,000		20,000,000
Sub-total, Support to Operations	41,463,000	40,882,000		82,345,000
III. Operations				
a. Implementation of Policies and Programs on Higher Education Services	87,865,000	437,234,000		525,099,000
b. National Agriculture and Fisheries Education System		30,000,000		30,000,000
Sub-total, Operations	87,865,000	467,234,000		555,099,000
Total, Programs	150,892,000	540,882,000		691,774,000
B. PROJECT(S)				
I. Locally-funded Project(s)				
a. Financial Assistance to the Quirino Polytechnic College for the construction of Library			5,000,000	5,000,000
b. Financial Assistance to the Kalinga-Apayao State College for its Research on Integrated Agroforestry Systems in the CAR		9,900,000		9,900,000
c. Financial Assistance to the Abra Institute of Science and Technology for its Research on Improving the Textile Industry in the CAR		5,400,000		5,400,000
d. Financial Assistance to the Ifugao State College of Agriculture and Forestry for its Research on Integrated R & D for the Rice Terraces Conservation in the CAR		7,990,000		7,990,000

GENERAL APPROPRIATIONS ACT, FY 2008

Total, Locally-Funded Project(s)	23,290,000	5,000,000	28,290,000
Total, Project(s)	23,290,000	5,000,000	28,290,000
TOTAL NEW APPROPRIATIONS	P 150,892,000	P 564,172,000	P 5,000,000
			720,064,000

Special Provision(s)

1. **Augmentation of Appropriations.** In addition to the amounts appropriated herein, the requirements for maintenance and other operating expenses and capital outlays of the CHED amounting to Eight Hundred Fifty Four Million Pesos (P854,000,000) shall be charged against the remittances of travel tax collection of the Philippine Tourism Authority, the share in the sales of the lotto operations of the PCSO, and the share in the collection from the Professional Regulations Commission to the Higher Education Development Fund (HEDF), a Special Account in the General Fund constituted pursuant to Section 10 of R.A. No. 7722, otherwise known as the "Higher Education Act of 1994": PROVIDED, That the amount of P485,100,000 of the Higher Education Development Fund shall be used to fund the Scholarship Program under CHED Circular No. 57. The Balance of P368,900,000 shall be distributed as follows:

A. Research and Graduate Scholarship	P147,560,000
B. Quality Assurance and Upgrading of Educational Standards	P147,560,000
C. Management and Information Systems Development	P 73,780,000
TOTAL	P368,900,000

Research and Graduate scholarship shall as much as practicable provide research grant for graduate scholarship in advanced science such as Biotechnology, Nanotechnology, Neurotechnology and Information Technology: PROVIDED, FURTHER, That in the regional allocation of the HEDF, the CHED shall ensure that the requirements of ARMM are provided. Any release chargeable against the HEDF shall be subject to the submission of a special budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 11, 2008, page 1198, R.A. No. 9498)

2. **Submission of Quarterly Reports on Higher Education Development Fund.** The CHED shall submit within thirty (30) days from the end of each quarter to the House Committee on Appropriations and Senate Committee on Finance, and with respect to projects implemented in the legislative district, to the representative of the district concerned, copy furnished the DBM and COA, financial and physical accomplishment reports on the HEDF.

3. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 21,564,000	P 32,766,000		P 54,330,000
Sub-total, General Administration and Support	21,564,000	32,766,000		54,330,000
II. Support to Operations				
a. Policy Formulation, Program Planning and Standard Development for Higher Education	41,463,000	20,882,000		62,345,000
1. Formulation of a higher education plan and policies/priorities on research, and planning for a systematic documentation, publication and dissemination of information on higher education	19,427,000	5,766,000		25,193,000

2. Development of standards for higher education programs and institutions, including Education for Peace Program for the Special Zone of Peace and Development	11,066,000	4,091,000	15,157,000
3. Development of strategies and schemes to establish linkages with international institutions of higher learning	2,651,000	1,375,000	4,026,000
4. Provision of staff and support services in the management and administration of the Higher Education Development Fund (HEDF)	2,272,000	1,539,000	3,811,000
5. Provision of legal services	3,793,000	1,091,000	4,884,000
6. Development of Standards for the Expanded Tertiary Education Equivalency Accreditation Program (ETEEAP)	2,254,000	1,020,000	3,274,000
7. Regulation of the establishment and operation of review centers and similar entities		1,000,000	1,000,000
8. Ladderized Education Program		5,000,000	5,000,000
b. For the implementation of the Legal Education Reform Act of 1993		20,000,000	20,000,000
Sub-total, Support to Operations	41,463,000	40,882,000	82,345,000
III. Operations			
a. Implementation of Policies and Programs on Higher Education Services	87,865,000	437,234,000	525,099,000
1. Monitoring and evaluation of performance of higher institutions and provision of appropriate incentives as well as imposition of sanctions such as diminution or withdrawal of subsidy, downgrading or withdrawal of accreditation, program termination or school closure	87,865,000	27,734,000	115,599,000
2. Provision of assistance, incentives, scholarships and study grants to students in higher education		309,500,000	309,500,000
3. For various faculty scholarship programs particularly for Science and Engineering Masters and Ph.D.		100,000,000	100,000,000
b. National Agriculture and Fisheries Education System (NAFES)		30,000,000	30,000,000
1. Formulation of policies, plans and implementing guidelines of the NAFES		30,000,000	30,000,000
Sub-total, Operations	87,865,000	467,234,000	555,099,000
TOTAL PROGRAMS AND ACTIVITIES	P 150,892,000	P 540,882,000	691,774,000

D. COMMISSION ON THE FILIPINO LANGUAGE

For general administration and support, and operations, as indicated hereunder..... P 26,353,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,910,000	P 5,125,000	P 200,000	P 13,235,000
Sub-total, General Administration and Support	7,910,000	5,125,000	200,000	13,235,000
II. Operations				
a. Promotion and Development of Filipino and Other Philippine Languages	8,837,000	4,281,000		13,118,000
Sub-total, Operations	8,837,000	4,281,000		13,118,000
Total, Programs	16,747,000	9,406,000	200,000	26,353,000
TOTAL NEW APPROPRIATIONS	P 16,747,000	P 9,406,000	P 200,000	P 26,353,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 7,910,000	P 5,125,000	P 200,000	P 13,235,000
1. General management and supervision	7,910,000	5,125,000	200,000	13,235,000
Sub-total, General Administration and Support	7,910,000	5,125,000	200,000	13,235,000
II. Operations				
a. Promotion and Development of Filipino and Other Philippine Languages				
1. Formulation of policies and conduct of researches to promote and develop Filipino and other Philippine Languages	8,837,000	4,281,000		13,118,000
Sub-total, Operations	8,837,000	4,281,000		13,118,000
TOTAL PROGRAMS AND ACTIVITIES	P 16,747,000	P 9,406,000	P 200,000	P 26,353,000

E. DANGEROUS DRUGS BOARD

For general administration and support, support to operations, and operations, as indicated hereunder.....P 108,513,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 15,384,000	P 11,654,000	P 3,333,000	P 30,371,000
Sub-total, General Administration and Support	15,384,000	11,654,000	3,333,000	30,371,000
II. Support to Operations				
a. Formulation and Coordination of Policies for Solving Dangerous Drugs Problems	3,123,000	12,984,000	4,488,000	20,595,000
Sub-total, Support to Operations	3,123,000	12,984,000	4,488,000	20,595,000
III. Operations				
a. Prevention and Control of Drugs Abuse	12,503,000	44,365,000	679,000	57,547,000
Sub-total, Operations	12,503,000	44,365,000	679,000	57,547,000
Total, Programs	31,010,000	69,003,000	8,500,000	108,513,000
TOTAL NEW APPROPRIATIONS	P 31,010,000	P 69,003,000	P 8,500,000	P 108,513,000

Special Provisions

1. Drug Rehabilitation Activities. In addition to the amounts appropriated herein, Seventy Seven Million Pesos (P77,000,000) or such amounts as may be collected from the following:

(a) Twenty five percent (25%) gross receipts from breakage by the Philippine Racing Club, Inc. pursuant to R.A. No. 7953, and twenty five percent (25%) from breakage collected by the Manila Jockey Club, Inc. pursuant to R.A. No. 8407 shall be used for the rehabilitation of drug dependents;

(b) Ten percent (10%) of the unclaimed and forfeited sweepstakes and lotto prizes of the PCSO shall be used for the implementation of R.A. No. 9165 except operating expenses of the Board and other concerned agencies: PROVIDED, That at least fifty percent (50%) thereof shall be reserved for assistance to government-owned and/or operated rehabilitation centers; and

(c) Five Million Pesos (P5,000,000) a month to be taken from the national government share in the income of the PAGCOR which shall be used for the establishment, maintenance and operations of drug rehabilitation centers pursuant to Section 87 of R.A. No. 9165.

Release of these amounts shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--	----------------------	---	--------------------	-------

GENERAL APPROPRIATIONS ACT, FY 2008

I. General Administration and Support

a. General Administration and Support Services

1. General management and supervision

P	15,384,000	P	11,654,000	P	3,333,000	P	30,371,000
---	------------	---	------------	---	-----------	---	------------

Sub-total, General Administration and Support

	15,384,000		11,654,000		3,333,000		30,371,000
--	------------	--	------------	--	-----------	--	------------

II. Support to Operations

a. Formulation and Coordination of Policies for Solving Dangerous Drugs Problems

1. Formulation and coordination of policies for solving dangerous drugs problems

	3,123,000		12,984,000		4,488,000		20,595,000
--	-----------	--	------------	--	-----------	--	------------

Sub-total, Support to Operations

	3,123,000		12,984,000		4,488,000		20,595,000
--	-----------	--	------------	--	-----------	--	------------

III. Operations

a. Prevention and Control of Drugs Abuse

	12,503,000		44,365,000		679,000		57,547,000
--	------------	--	------------	--	---------	--	------------

1. Prevention and control of the illegal use of prohibited and regulated drugs

	12,503,000		22,315,000		679,000		35,497,000
--	------------	--	------------	--	---------	--	------------

2. Provision for the Drug Abuse Prevention Education and Information Program and other related activities of the Department of Education (DepEd) and other agencies as maybe approved by the Board

			22,050,000				22,050,000
--	--	--	------------	--	--	--	------------

Sub-total, Operations

	12,503,000		44,365,000		679,000		57,547,000
--	------------	--	------------	--	---------	--	------------

TOTAL PROGRAMS AND ACTIVITIES

P	31,010,000	P	69,003,000	P	8,500,000	P	108,513,000
---	------------	---	------------	---	-----------	---	-------------

F. ENERGY REGULATORY COMMISSION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 172,110,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

P	34,543,000	P	32,505,000	P	67,048,000
---	------------	---	------------	---	------------

Sub-total, General Administration and Support

	34,543,000		32,505,000		67,048,000
--	------------	--	------------	--	------------

Interior

Business

II. Support to Operations

a. Policy Formulation and Program Planning	2,815,000	707,000		3,522,000
b. Information System Development and Maintenance	4,999,000	1,059,000	2,000,000	8,058,000
c. Legal Service	6,515,000	1,961,000		8,476,000
Sub-total, Support to Operations	14,329,000	3,727,000	2,000,000	20,056,000

III. Operations

a. Regulation of Energy Related Industries	24,357,000	4,007,000	950,000	29,314,000
b. Promotion of Competitive Market and Market Operations, Including But Not Limited to, Licensing and Market Monitoring and Prohibition Against Cartelization, Monopolization and Anti-Competitive or Discriminatory behaviour	10,870,000	1,499,000		12,369,000
c. Consumer Education and Protection Program	22,471,000	19,692,000	1,160,000	43,323,000
Sub-total, Operations	57,698,000	25,198,000	2,110,000	85,006,000

Total, Programs	106,570,000	61,430,000	4,110,000	172,110,000
------------------------	--------------------	-------------------	------------------	--------------------

TOTAL NEW APPROPRIATIONS	P 106,570,000	P 61,430,000	P 4,110,000	P 172,110,000
---------------------------------	----------------------	---------------------	--------------------	----------------------

Special Provisions

[1. Use of Income. In addition to the amounts appropriated herein, Twenty Percent (20%) but not more than Forty Six Million Pesos (P46,000,000) of the Commission's income sourced from fees collected by the Commission shall be used to augment the Commission's operational requirements subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That no amount of said income shall be used for the payment of salaries and allowances.] (DIRECT VETO - President's Veto Message, March 11, 2008, page 1188, R.A. No. 9498)

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 34,543,000	P 32,505,000		P 67,048,000
Sub-total, General Administration and Support	34,543,000	32,505,000		67,048,000
II. Support to Operations				
a. Policy Formulation and Program Planning	2,815,000	707,000		3,522,000
b. Information System Development and Maintenance	4,999,000	1,059,000	2,000,000	8,058,000
c. Legal Service	6,515,000	1,961,000		8,476,000
Sub-total, Support to Operations	14,329,000	3,727,000	2,000,000	20,056,000

GENERAL APPROPRIATIONS ACT, FY 2008

III. Operations

a. Regulation of Energy Related Industries	24,357,000	4,007,000	950,000	29,314,000
1. Regulation of transmission, distribution, electric utilities and transmission/transmission wheeling charges, rates and other levies, price of coal, piped gas and other energy sources and institutionalization of Demand-Side Management Program in the Electric Industry	15,627,000	3,512,000	950,000	20,089,000
2. Enforcement of rules and regulations governing operations of transmission, distribution, electric utilities, and anti-pilferage, and in the exercise of its quasi-judicial functions, imposed fines and penalties for violation/non-compliance with rules and regulations	8,730,000	495,000		9,225,000
b. Promotion of Competitive Market and Market Operations, Including But Not Limited to, Licensing and Market Monitoring and Prohibition Against Cartelization, Monopolization and Anti-Competitive or Discriminatory Behaviour	10,870,000	1,499,000		12,369,000
c. Consumer Education and Protection Program	22,471,000	19,692,000	1,160,000	43,323,000
Sub-total, Operations	57,698,000	25,198,000	2,110,000	85,006,000
TOTAL PROGRAMS AND ACTIVITIES	P 106,570,000	P 61,430,000	P 4,110,000	P 172,110,000

6. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES

For operations, as indicated hereunder.....P 4,236,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. For the Operational Requirements of the Film Development Council of the Philippines pursuant to R.A. No. 9167	P 4,236,000			P 4,236,000
Sub-total, Operations	4,236,000			4,236,000
Total, Programs	4,236,000			4,236,000
TOTAL NEW APPROPRIATIONS	P 4,236,000			P 4,236,000

Special Provision(s)

1. Additional Appropriations for Operational Expenses. In addition to the amounts appropriated herein, Six Million Nine Hundred Twelve Thousand Pesos (P6,912,000) shall be sourced from collections of fees and charges to be utilized for the Council's MOOE requirements in accordance with Section 16 (b) of R.A.No. 9167. The abovementioned amount shall likewise be charged from thirty-five

percent (35%) of amusement taxes remitted by LGUs for films grade "B" to be used for the Council's operational expenses pursuant to Sections 13 (a) (2) and 16 (a) of R.A. No. 9167. Release of these amounts shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically to the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. For the Operational Requirements of the Film Development Council of the Philippines pursuant to R.A. No. 9167	P 4,236,000			P 4,236,000
Sub-total, Operations	4,236,000			4,236,000
TOTAL, PROGRAMS AND ACTIVITIES	P 4,236,000			P 4,236,000

II. GAMES AND AMUSEMENTS BOARD

For general administration and support, and operations, as indicated hereunder.....P 44,230,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 18,893,000	P 5,651,000	P 750,000	P 25,294,000
Sub-total, General Administration and Support	18,893,000	5,651,000	750,000	25,294,000
II. Operations				
a. Regulation of Professional Games and Amusements	9,934,000	1,373,000		11,307,000
b. Supervision of Betting During Horse Racing	7,172,000	457,000		7,629,000
Sub-total, Operations	17,106,000	1,830,000		18,936,000
Total, Programs	35,999,000	7,481,000	750,000	44,230,000
TOTAL NEW APPROPRIATIONS	P 35,999,000	P 7,481,000	P 750,000	P 44,230,000

Special Provisions

1. Employment of Experts. The Chairman of the Games and Amusements Board (GAB) is authorized to employ local and foreign experts, technical and other necessary personnel on contractual or project basis, or other non-permanent arrangement, to provide technical and necessary assistance, conduct seminars and training relative to the activities supervised by the GAB. They shall be compensated at rates not exceeding the rates for positions performing similar services, subject to Sections 48 and 80 of the General Provisions of this Act.

2. Use of Income. In addition to the amounts appropriated herein, the additional requirement for MOOE amounting to Eight Million Seven Hundred Fifty Thousand Pesos (P8,750,000) shall be sourced from the three percent (3%) of the gross gate receipts and income from television, radio and motion picture rights under a Special Account in the General Fund, subject to the submission of a Special Budget

GENERAL APPROPRIATIONS ACT, FY 2008

pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 18,893,000	P 5,651,000	P 750,000	P 25,294,000
1. General management and supervision	18,893,000	5,651,000	750,000	25,294,000
Sub-total, General Administration and Support	18,893,000	5,651,000	750,000	25,294,000
II. Operations				
a. Regulation of Professional Games and Amusements	9,934,000	1,373,000		11,307,000
1. Regulation and supervision of boxing, wrestling and karate	3,101,000	536,000		3,637,000
2. Regulation and supervision of professional basketball and other professional games	6,833,000	837,000		7,670,000
b. Supervision of Betting During Horse Racing	7,172,000	457,000		7,629,000
1. Regulation and supervision of betting during horse racing	7,172,000	457,000		7,629,000
Sub-total, Operations	17,106,000	1,830,000		18,936,000
TOTAL, PROGRAMS AND ACTIVITIES	P 35,999,000	P 7,481,000	P 750,000	P 44,230,000

I. HOUSING AND LAND USE REGULATORY BOARD

For general administration and support, support to operations, and operations as indicated hereunderP 164,774,000

Now Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 19,221,000	P 17,166,000		P 36,387,000
Sub-total, General Administration and Support	19,221,000	17,166,000		36,387,000

II. Support to Operations**a. Formulation of Policies and Standards, Rules and Regulations on Human Settlements**

31,645,000	18,095,000	49,740,000
------------	------------	------------

Sub-total, Support to Operations

31,645,000	18,095,000	49,740,000
------------	------------	------------

III. Operations**a. Regulation of Human Settlements Plans and Programs**

61,073,000	17,574,000	78,647,000
------------	------------	------------

Sub-total, Operations

61,073,000	17,574,000	78,647,000
------------	------------	------------

Total, Programs

111,939,000	52,835,000	164,774,000
-------------	------------	-------------

TOTAL NEW APPROPRIATIONS

P 111,939,000	P 52,835,000	P 164,774,000
---------------	--------------	---------------

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 19,221,000	P 17,166,000		P 36,387,000
Sub-total, General Administration and Support	19,221,000	17,166,000		36,387,000
II. Support to Operations				
a. Formulation of Policies and Standards, Rules and Regulations on Human Settlements				
1. Formulation, revision, adoption and dissemination of standards and guidelines for physical plans, subdivisions and urban land reform	2,627,000	3,892,000		6,519,000
2. Conduct of legal researches and studies on the scope and application of the supervisory, jurisdictional control and regulatory functions, including urban land reform and subdivisions	2,300,000	2,766,000		5,066,000
3. Operational requirements for the implementation of human settlement projects, including special/ad hoc projects	10,319,000	2,084,000		12,403,000
4. Technical support to management on program conceptualization and development, coordination and monitoring	4,205,000	4,935,000		9,140,000

GENERAL APPROPRIATIONS ACT, FY 2008

5. Formulation of the National Urban Development and Housing Framework		361,000	361,000
6. Monitoring of implementation/compliance with locational development permits issued, including the formulation of implementing rules and regulations for enforcement	12,194,000	4,057,000	16,251,000
Sub-total, Support to Operations	31,645,000	18,095,000	49,740,000
III. Operations			
a. Regulation of Human Settlements Plans and Programs			
1. Provision of town planning and zoning assistance in the preparation of human settlements plans and concept planning for urban land reform areas for priority development (APD) and subdivisions, including its review and evaluation as well as the operation of a data banking system and the provision for cartographic assistance	42,092,000	11,296,000	53,388,000
2. Processing/issuance of locational clearances in subdivisions and urban land reform	8,825,000	3,678,000	12,503,000
3. Conduct of trials and hearings on cases/problems/complaints arising from the implementation of human settlements plans/programs including urban land reform and subdivisions as well as appealed cases pertaining thereto	10,156,000	2,600,000	12,756,000
Sub-total, Operations	61,073,000	17,574,000	78,647,000
TOTAL, PROGRAMS AND ACTIVITIES	P 111,939,000	P 52,835,000	P 164,774,000

J. HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL

For general administration and support, and operations, including locally-funded projects as indicated hereunder.....P 99,770,000

Non Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 10,317,000	P 3,627,000		P 13,944,000

Sub-total, General Administration and Support	10,317,000	3,627,000		13,944,000
II. Operations				
a. Coordination of Policy Formulation and Monitoring of Housing Agencies	11,083,000	25,095,000		36,178,000
Sub-total, Operations	11,083,000	25,095,000		36,178,000
Total, Programs	21,400,000	28,722,000		50,122,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Subdivision Survey of Proclaimed Lands for Socialized Housing		12,879,000		12,879,000
b. Estate Management of Philippine Centennial Village		2,700,000		2,700,000
c. National Drive Against Professional Squatting and Squatting Syndicates		8,606,000		8,606,000
d. Updating of National Urban Development and Housing Framework		557,000		557,000
e. Urban Asset Reform Program	10,579,000	5,175,000	1,000,000	16,754,000
f. Development of Shelter Monitoring Information System		552,000	7,600,000	8,152,000
Sub-total, Locally-Funded Project(s)	10,579,000	30,469,000	8,600,000	49,648,000
Total, Projects	10,579,000	30,469,000	8,600,000	49,648,000
TOTAL NEW APPROPRIATIONS	P 31,979,000	P 59,191,000	P 8,600,000	P 99,770,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 10,317,000	P 3,627,000		P 13,944,000
Sub-total, General Administration and Support	10,317,000	3,627,000		13,944,000
II. Operations				
a. Coordination of Policy Formulation and Monitoring of Housing Agencies				
1. Coordination of policy formulation and monitoring of housing agencies	11,083,000	25,095,000		36,178,000

GENERAL APPROPRIATIONS ACT, FY 2008

Sub-total, Operations	11,083,000	25,095,000	36,178,000
TOTAL PROGRAMS AND ACTIVITIES	P 21,400,000	P 28,722,000	P 50,122,000

K. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD

For general administration and support, support to operations, and operations, as indicated hereunder.....P 34,837,000

New Appropriations, by Program/Project

Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
A. PROGRAMS			
I. General Administration and Support			
a. General Administration and Support Services	P 5,291,000	P 9,496,000	P 14,787,000
Sub-total, General Administration and Support	5,291,000	9,496,000	14,787,000
II. Support to Operations			
a. Film Records and Library Services	662,000	1,381,000	2,043,000
Sub-total, Support to Operations	662,000	1,381,000	2,043,000
III. Operations			
a. Regulation of Theatrical and Television Films	7,450,000	10,557,000	18,007,000
Sub-total, Operations	7,450,000	10,557,000	18,007,000
Total, Programs	13,403,000	21,434,000	34,837,000
TOTAL NEW APPROPRIATIONS	P 13,403,000	P 21,434,000	P 34,837,000

Special Provisions

1. Monitoring Expenses of Board Members. Of the amounts appropriated herein, a sum not to exceed Twelve Thousand Pesos (P12,000) per month is authorized to be paid to each member of the Board as monitoring expenses.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 5,291,000	P 9,496,000		P 14,787,000
Sub-total, General Administration and Support	5,291,000	9,496,000		14,787,000

II. Support to Operations**a. Film Records and Library Services**

1. Film records, information, research and library services, including the special project on Film Education and Appreciation Program

662,000	1,381,000	2,043,000
---------	-----------	-----------

Sub-total, Support to Operations

662,000	1,381,000	2,043,000
---------	-----------	-----------

III. Operations**a. Regulation of Theatrical and Television Films**

1. Screening, censorship, examination and supervision of the exhibition of motion pictures for non-theatrical, theatrical and television distribution, including public information dissemination on new policy issuances on review and classification of films

4,200,000	7,588,000	11,788,000
-----------	-----------	------------

2. Inspection of theaters and television networks

2,627,000	1,952,000	4,579,000
-----------	-----------	-----------

3. Registration of entities, including the supervision and assistance to existing Local Regulatory Councils in the implementation of the Board's policies, programs and projects

623,000	1,017,000	1,640,000
---------	-----------	-----------

Sub-total, Operations

7,450,000	10,557,000	18,007,000
-----------	------------	------------

TOTAL, PROGRAMS AND ACTIVITIES

P 13,403,000	P 21,434,000	P 34,837,000
--------------	--------------	--------------

L. NATIONAL ANTI-POVERTY COMMISSION

For general administration and support, and operations including locally-funded projects, as indicated hereunder.....P 190,609,000

New Appropriations, by Program/Project**Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 28,806,000	P 9,484,000	P 800,000	P 39,090,000
Sub-total, General Administration and Support	28,806,000	9,484,000	800,000	39,090,000
II. Operations				
a. Plan/Policy Formulation, Advocacy, Coordination and Monitoring of all Social Reform and Poverty Alleviation Programs		42,519,000	9,000,000	51,519,000

GENERAL APPROPRIATIONS ACT, FY 2008

Sub-total, Operations	42,519,000	9,000,000	51,519,000
Total, Programs	28,806,000	52,003,000	90,609,000
B. PROJECT(S)			
I. Locally-Funded Project(s)			
a. People's Development Trust Fund		100,000,000	100,000,000
Sub-total, Locally-Funded Project(s)		100,000,000	100,000,000
Total, Project(s)		100,000,000	100,000,000
TOTAL NEW APPROPRIATIONS	P 28,806,000	P 52,003,000	P 109,800,000
			P 190,609,000

Special Provisions

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 28,806,000	P 9,484,000	P 800,000	P 39,090,000
Sub-total, General Administration and Support	28,806,000	9,484,000	800,000	39,090,000
II. Operations				
a. Plan/Policy Formulation, Advocacy, Coordination and Monitoring of all Social Reform and Poverty Alleviation Programs		42,519,000	9,000,000	51,519,000
Sub-total, Operations		42,519,000	9,000,000	51,519,000
TOTAL, PROGRAMS AND ACTIVITIES	P 28,806,000	P 52,003,000	P 9,800,000	P 90,609,000

N. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

N.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

For general administration and support, and operations, as indicated hereunder.....P 29,595,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

A. PROGRAMS**I. General Administration and Support**

a. General Administration and Support Services	P 2,176,000	P 9,643,000	P 11,819,000
Sub-total, General Administration and Support	2,176,000	9,643,000	11,819,000

II. Operations

a. Policy Formulation and Coordination with Government and Non-Government Activities on Culture and Arts	6,421,000	1,355,000	7,776,000
b. Assistance in the Design and Training of Staff and Provision for Cultural and Educational Material in Foreign Countries		10,000,000	10,000,000
Sub-total, Operations	6,421,000	11,355,000	17,776,000

Total, Programs	8,597,000	20,998,000	29,595,000
-----------------	-----------	------------	------------

TOTAL NEW APPROPRIATIONS	P 8,597,000	P 20,998,000	P 29,595,000
--------------------------	-------------	--------------	--------------

Special Provisions

1. **Use of Income.** In addition to the amounts appropriated herein, requirements of the Commission in the amount of Two Hundred Forty Three Million Five Hundred Thirty Thousand Pesos (P243,530,000) shall be charged against the National Endowment Fund for Culture and the Arts under a Special Account in the General Fund, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Use of Fund.** The amount appropriated under A.II.b shall be used to support Filipino communities in the designs, training of staff, and provisions for cultural and educational materials in foreign countries. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 11, 2008, page 1196, R.A. No. 9498)

3. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 2,176,000	P 9,643,000		P 11,819,000
1. General management and supervision	2,176,000	9,643,000		11,819,000
Sub-total, General Administration and Support	2,176,000	9,643,000		11,819,000
II. Operations				
a. Policy Formulation and Coordination with Government and Non-Government Activities on Culture and Arts	6,421,000	1,355,000		7,776,000
1. Policy formulation	6,421,000	1,355,000		7,776,000
b. Assistance in the Design and Training of Staff and Provision for Cultural and Educational Material in Foreign Countries		10,000,000		10,000,000
Sub-total, Operations	6,421,000	11,355,000		17,776,000
TOTAL PROGRAMS AND ACTIVITIES	P 8,597,000	P 20,998,000		P 29,595,000

N.2. NATIONAL HISTORICAL INSTITUTE

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunderP 169,385,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,380,000	P 7,818,000	P 740,000	P 15,938,000
Sub-total, General Administration and Support	7,380,000	7,818,000	740,000	15,938,000
II. Support to Operations				
a. Formulation of Plans and Policies for the Promotion of the Institute		250,000		250,000
b. Development and Maintenance of the NHI Information System	642,000	185,000		827,000
Sub-total, Support to Operations	642,000	435,000		1,077,000
III. Operations				
a. Research, Translation and Publication of Philippine Historical Works	3,452,000	3,929,000	106,000	7,487,000
b. Administration of Historic Structures and Memorabilia of National Heroes and Heraldry Works	16,431,000	9,227,000	100,000	25,758,000
c. Educational Activities on Historical Events and Personages	2,694,000	16,029,000	100,000	18,823,000
d. Restoration, Repair, Preservation and Conservation of Movable and Immovable Objects and Implementation of the National Historic Acts of the Philippines	2,978,000	4,984,000	13,340,000	21,302,000
Sub-total, Operations	25,555,000	34,169,000	13,646,000	73,370,000
Total, Programs	33,577,000	42,422,000	14,386,000	90,385,000
B. PROJECTS				
I. Locally-Funded Projects				
a. Repair and Rehabilitation of Various Historical Shrines and Structures			20,000,000	20,000,000

b. Database Management System for Historic Sites and Structures in the Philippines		2,000,000	2,000,000
c. Restoration of four (4) vintage cars collection (General Aguinaldo car, General MacArthur car, President Quezon Car and President Magsaysay car)	4,000,000		4,000,000
d. Provision of Sprinkler System for NHI building		5,000,000	5,000,000
e. Restoration of Syquia Mansion in the Province of Ilocos Sur		2,000,000	2,000,000
f. Restoration and Rehabilitation of Sta. Maria Church in Sta. Maria, Ilocos Sur		3,000,000	3,000,000
g. Renovation of the Baclayan Church in Baclayan, Bohol		3,000,000	3,000,000
h. Conservation/Rehabilitation of Barasoain Church Historical Landmark in the City of Malolos, Bulacan		3,000,000	3,000,000
i. Restoration and Rehabilitation of the Governor Roque Ablan, Sr. Historical Landmark in Laoag, Ilocos Norte		2,000,000	2,000,000
j. Restoration and Rehabilitation of Fort Villalobos in Morong Islet, Sarangani, Davao del Sur		10,000,000	10,000,000
k. Celebration of Philippine-Spanish Friendship Day	10,000,000		10,000,000
l. Restoration/Development of Ermita Mills including the tunnel and church ruins in Baler, Aurora		15,000,000	15,000,000
Sub-total, Locally-Funded Projects	14,000,000	65,000,000	79,000,000
Total, Projects	14,000,000	65,000,000	79,000,000
TOTAL NEW APPROPRIATIONS	P 33,577,000	P 56,422,000	P 79,386,000
			P 169,385,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 7,380,000	P 7,818,000	P 740,000	P 15,938,000
1. General management and supervision	7,380,000	7,818,000	740,000	15,938,000
Sub-Total, General Administration and Support	7,380,000	7,818,000	740,000	15,938,000
II. Support to Operations				
a. Formulation of Plans and Policies for the Promotion of the Institute		250,000		250,000

GENERAL APPROPRIATIONS ACT, FY 2008

b. Development and Maintenance of the NNI Information System	642,000	185,000		827,000
Sub-total, Support to Operations	642,000	435,000		1,077,000
III. Operations				
a. Research, Translation and Publication of Philippine Historical Works	3,452,000	3,929,000	106,000	7,487,000
1. Research on Philippine history and translation of Philippine historical works	2,057,000	1,846,000	106,000	4,009,000
2. Publication of result of historical researches and studies	1,202,000	1,909,000		3,111,000
3. Maintenance of a historical data bank	193,000	174,000		367,000
b. Administration of Historic Structures and Memorabilia of National Heroes and Heraldry Works	16,431,000	9,227,000	100,000	25,758,000
1. Maintenance and administration of national shrines, monuments and landmarks	14,562,000	8,207,000	100,000	22,869,000
2. Design and supervision of heraldry objects	1,869,000	1,020,000		2,889,000
c. Educational Activities on Historical Events and Personages	2,694,000	16,029,000	100,000	18,823,000
1. Conduct of lectures, symposia and exhibits on historical events and personages for the public	2,694,000	16,029,000	100,000	18,823,000
d. Restoration, Repair, Preservation and Conservation of Movable and Immovable Objects and Implementation of the National Historic Acts of the Philippines	2,978,000	4,984,000	13,340,000	21,302,000
1. Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	1,826,000	3,689,000	13,340,000	18,855,000
2. Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos	1,152,000	1,295,000		2,447,000
Sub-total, Operations	25,555,000	34,169,000	13,646,000	73,370,000
TOTAL PROGRAMS AND ACTIVITIES	P 33,577,000	P 42,422,000	P 14,386,000	P 90,385,000

H.3. THE NATIONAL LIBRARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated under.....P 102,408,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 9,695,000	P 4,455,000	P 2,500,000	P 16,650,000
Sub-total, General Administration and Support	9,695,000	4,455,000	2,500,000	16,650,000
II. Support to Operations				
a. Registration of Copyright Claims and Implementation of the Reprint and Legal Deposit Law	602,000	420,000		1,022,000
b. Implementation of the Integrated Library Automation Program		2,950,000	5,000,000	7,950,000
Sub-total, Support to Operations	602,000	3,370,000	5,000,000	8,972,000
III. Operations				
a. Preservation of Filipiniana Serials, Microfiles and Other Collections, Cataloging, Classification and Indexing of Library Materials and Other Collections	15,335,000	11,216,000	20,500,000	47,051,000
b. Preparation of Bibliography, Reference, Checklist and Other Research Tools	1,404,000	1,810,000		3,214,000
c. Operation of the Library for the Blind	568,000	490,000		1,058,000
d. Operation of Extension Libraries	2,247,000	716,000	7,500,000	10,463,000
Sub-total, Operations	19,554,000	14,232,000	28,000,000	61,786,000
Total, Programs	29,851,000	22,057,000	35,500,000	87,408,000
B. PROJECTS				
I. Locally-Funded Projects				
a. Operation of Congressional Library in Tayman, Tondo, Manila	4,000,000	1,500,000	3,000,000	8,500,000
b. Operation of Congressional Library in Biliran, Bohol		1,500,000	2,000,000	3,500,000
c. Expanding National Library to include Ephemeral Arts or a Component Library for the Performing Arts			3,000,000	3,000,000
Sub-total, Locally-Funded Projects	4,000,000	3,000,000	8,000,000	15,000,000
Total, Projects	4,000,000	3,000,000	8,000,000	15,000,000
TOTAL NEW APPROPRIATIONS	P 33,851,000	P 25,057,000	P 43,500,000	P 102,408,000

GENERAL APPROPRIATIONS ACT, FY 2008

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 9,695,000	P 4,455,000	P 2,500,000	P 16,650,000
1. General management and supervision	9,695,000	4,455,000	2,500,000	16,650,000
Sub-total, General Administration and Support	9,695,000	4,455,000	2,500,000	16,650,000
II. Support to Operations				
a. Registration of Copyright Claims and Implementation of the Reprint and Legal Deposit Law	602,000	420,000		1,022,000
b. Implementation of the Integrated Library Automation Program		2,950,000	5,000,000	7,950,000
Sub-total, Support to Operations	602,000	3,370,000	5,000,000	8,972,000
III. Operations				
a. Preservation of Filipiniana Serials, Microfilms and Other Collections, Cataloging, Classification and Indexing of Library Materials and Other Collections	15,335,000	11,216,000	20,500,000	47,051,000
b. Preparation of Bibliography, Reference, Checklist and Other Research Tools	1,404,000	1,810,000		3,214,000
c. Operation of the Library for the Blind	568,000	490,000		1,058,000
d. Operation of Extension Libraries	2,247,000	716,000	7,500,000	10,463,000
Sub-total, Operations	19,554,000	14,232,000	28,000,000	61,786,000
TOTAL PROGRAMS AND ACTIVITIES	P 29,851,000	P 22,057,000	P 35,500,000	P 87,408,000

N.4. NATIONAL ARCHIVES OF THE PHILIPPINES (FORMERLY RECORDS MANAGEMENT AND ARCHIVES OFFICE)

For general administration and support, support to operations, and operations, as indicated hereunder..... P 65,145,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,805,000	P 5,243,000	120,000	P 12,168,000

Sub-total, General Administration and Support	6,805,000	5,243,000	120,000	12,168,000
II. Support to Operations				
a. Records and Archives Management	3,059,000	750,000		3,809,000
Sub-total, Support to Operations	3,059,000	750,000		3,809,000
III. Operations				
a. Extension of Technical Assistance to Government Agencies for the Proper Implementation of Policies, Rules and Regulations on the Creation, Maintenance, Disposal and Retirement of All Government Records	7,253,000	4,587,000	1,336,000	13,176,000
b. Maintenance, Handling and Final Appraisal of Transferred Records of All Government Agencies, including those of Abolished Offices	4,997,000	3,517,000		8,514,000
c. Maintenance, Preservation, Rehabilitation and Servicing of Archival Records and Documents	6,878,000	18,902,000	120,000	25,900,000
d. Training, Education and Information Services in All Aspects of Records Management	1,342,000	194,000	42,000	1,578,000
Sub-total, Operations	20,470,000	27,200,000	1,498,000	49,168,000
Total, Programs	30,334,000	33,193,000	1,618,000	65,145,000
TOTAL NEW APPROPRIATIONS	P 30,334,000	P 33,193,000	P 1,618,000	P 65,145,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 6,805,000	P 5,243,000	P 120,000	P 12,168,000
1. General management and supervision	6,805,000	5,243,000	120,000	12,168,000
Sub-total, General Administration and Support	6,805,000	5,243,000	120,000	12,168,000
II. Support to Operations				
a. Records and Archives Management				
1. Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, disposal and retirement of all government records	3,059,000	750,000		3,809,000

GENERAL APPROPRIATIONS ACT, FY 2008

Sub-total, Support to Operations	3,059,000	750,000		3,809,000
III. Operations				
a. Extension of Technical Assistance to Government Agencies for the Proper Implementation of Policies, Rules and Regulations on the Creation, Maintenance, Disposal and Retirement of All Government Records	7,253,000	4,587,000	1,336,000	13,176,000
b. Maintenance, Handling and Final Appraisal of Transferred Records of All Government Agencies, including those of Abolished Offices	4,997,000	3,517,000		8,514,000
c. Maintenance, Preservation, Rehabilitation and Servicing of Archival Records and Documents	6,878,000	18,902,000	120,000	25,900,000
d. Training, Education and Information Services in All Aspects of Records Management	1,342,000	194,000	42,000	1,578,000
Sub-total, Operations	20,470,000	27,200,000	1,498,000	49,168,000
TOTAL PROGRAMS AND ACTIVITIES	P 30,334,000	P 33,193,000	P 1,618,000	P 65,145,000

N. NATIONAL COMMISSION ON THE ROLE OF FILIPINO WOMEN

For general administration and support, support to operations, and operations, as indicated hereunder.....P 29,767,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,629,000	P 9,924,000	P 1,000,000	P 18,553,000
Sub-total, General Administration and Support	7,629,000	9,924,000	1,000,000	18,553,000
II. Support to Operations				
a. Maintenance of a Data Bank on Gender and Development (GAD)	1,923,000	1,289,000		3,212,000
Sub-total, Support to Operations	1,923,000	1,289,000		3,212,000
III. Operations				
a. Conduct of Policy Researches, Provision of Technical Services and Coordination and Monitoring Activities on Gender and Development	3,964,000	4,038,000		8,002,000

OTHER EXECUTIVE OFFICES

Sub-total, Operations	3,964,000	4,038,000		8,002,000
Total, Programs	13,516,000	15,251,000	1,000,000	29,767,000
TOTAL NEW APPROPRIATIONS	P 13,516,000	P 15,251,000	P 1,000,000	P 29,767,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,629,000	P 9,924,000	P 1,000,000	P 18,553,000
Sub-total, General Administration and Support	7,629,000	9,924,000	1,000,000	18,553,000
II. Support to Operations				
a. Maintenance of a Data Bank on Gender and Development (GAD)	1,923,000	1,289,000		3,212,000
Sub-total, Support to Operations	1,923,000	1,289,000		3,212,000
III. Operations				
a. Conduct of Policy Researches, Provision of Technical Services and Coordination and Monitoring Activities on Gender and Development	3,964,000	4,038,000		8,002,000
Sub-total, Operations	3,964,000	4,038,000		8,002,000
TOTAL, PROGRAMS AND ACTIVITIES	P 13,516,000	P 15,251,000	P 1,000,000	P 29,767,000

O. NATIONAL INTELLIGENCE COORDINATING AGENCY

For general administration and support, and operations, including locally-funded project, as indicated hereunder.....P 318,122,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 37,043,000	P 9,180,000		P 46,223,000
Sub-total, General Administration and Support	37,043,000	9,180,000		46,223,000

GENERAL APPROPRIATIONS ACT, FY 2008

II. Operations

a. Coordination of Intelligence Activities

145,408,000	72,475,000	2,016,000	219,899,000
-------------	------------	-----------	-------------

Sub-total, Operations

145,408,000	72,475,000	2,016,000	219,899,000
-------------	------------	-----------	-------------

Total, Programs

182,451,000	81,655,000	2,016,000	266,122,000
-------------	------------	-----------	-------------

B. PROJECTS

I. Locally-Funded Projects

a. Operational Requirement of the Anti-Terrorism Council, Pursuant to R.A. No. 9372, Otherwise Known as the "Human Security Act of 2007"

3,700,000	37,300,000	11,000,000	52,000,000
-----------	------------	------------	------------

Sub-total, Locally-Funded Projects

3,700,000	37,300,000	11,000,000	52,000,000
-----------	------------	------------	------------

Total, Projects

3,700,000	37,300,000	11,000,000	52,000,000
-----------	------------	------------	------------

TOTAL NEW APPROPRIATIONS

P 186,151,000	P 118,955,000	P 13,016,000	P 318,122,000
---------------	---------------	--------------	---------------

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 37,043,000	P 9,180,000		P 46,223,000
1. General management and supervision	37,043,000	9,180,000		46,223,000
Sub-total, General Administration and Support	37,043,000	9,180,000		46,223,000
II. Operations				
a. Coordination of Intelligence Activities	145,408,000	72,475,000	2,016,000	219,899,000
1. Coordination and integration of intelligence activities including P31,244,000 for discretionary expenses to cover the cost of services which are confidential in nature, to be released upon approval of the President	145,408,000	72,475,000	2,016,000	219,899,000
Sub-total, Operations	145,408,000	72,475,000	2,016,000	219,899,000
TOTAL PROGRAMS AND ACTIVITIES	P 182,451,000	P 81,655,000	P 2,016,000	P 266,122,000

P. NATIONAL SECURITY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder..... P 56,007,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 12,192,000 P	18,147,000 P	750,000 P	31,089,000
Sub-total, General Administration and Support	12,192,000	18,147,000	750,000	31,089,000
II. Support to Operations				
a. Formulation of National Security Plans and Policies	6,253,000	2,663,000		8,916,000
Sub-total, Support to Operations	6,253,000	2,663,000		8,916,000
III. Operations				
a. Formulation of National Security Plans and Policies	6,753,000	9,249,000		16,002,000
Sub-total, Operations	6,753,000	9,249,000		16,002,000
Total, Programs	25,198,000	30,059,000	750,000	56,007,000
TOTAL NEW APPROPRIATIONS	P 25,198,000 P	30,059,000 P	750,000 P	56,007,000

Special Provision

1. **Traveling Expenses.** Subject to the approval of the Director-General of the National Security Council (NSC), the staff of the NSC may be allowed payment of claims for reimbursement of traveling and related expenses supported by receipts and incurred in the course of domestic official travel necessary in the performance of an assignment, chargeable against the amount appropriated herein.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 12,192,000 P	18,147,000 P	750,000 P	31,089,000
Sub-total, General Administration and Support	12,192,000	18,147,000	750,000	31,089,000
II. Support to Operations				
a. Formulation of National Security Plans and Policies	6,253,000	2,663,000		8,916,000
1. Information management, including data banking services and public information services	5,947,000	2,663,000		8,610,000
2. Legislative and legal services	306,000			306,000
Sub-total, Support to Operations	6,253,000	2,663,000		8,916,000

GENERAL APPROPRIATIONS ACT, FY 2008

III. Operations

a. Formulation of National Security Plans and Policies	6,753,000	9,249,000	16,002,000
1. Formulation of national security plans and policies including P1,000,000 for confidential and intelligence expenses to be released upon approval of the President	4,352,000	5,515,000	9,867,000
2. Conduct of strategic studies and researches on national security	2,140,000	2,137,000	4,277,000
3. Provide regular guidance and direction to the National Intelligence Coordinating Agency (NICA) and the Intelligence Community towards broader developmental goals, thereby promoting national security consciousness and closer coordination and cooperation within the bureaucracy and among the citizenry	261,000	1,597,000	1,858,000
Sub-total, Operations	6,753,000	9,249,000	16,002,000
TOTAL PROGRAMS AND ACTIVITIES	P 25,198,000	P 30,059,000	P 750,000 P 56,007,000

Q. NATIONAL WATER RESOURCES BOARD

For general administration and support, and operations, as indicated hereunder.....P 32,727,000

New Appropriations, by Program/Project

Current Operating Expenditures			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS			
I. General Administration and Support			
a. General Administration and Support Services	P 8,223,000	P 3,732,000	P 11,955,000
Sub-total, General Administration and Support	8,223,000	3,732,000	11,955,000
II. Operations			
a. Coordination and Regulation of Water Resources Development	15,995,000	4,777,000	20,772,000
Sub-total, Operations	15,995,000	4,777,000	20,772,000
Total, Programs	24,218,000	8,509,000	32,727,000
TOTAL NEW APPROPRIATIONS	P 24,218,000	P 8,509,000	P 32,727,000

Provision(s)

Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 8,223,000	P 3,732,000		P 11,955,000
Sub-total, General Administration and Support	8,223,000	3,732,000		11,955,000
II. Operations				
a. Coordination and Regulation of Water Resources Development				
1. Evaluation, integration and coordination of water resources plans and programs	15,995,000	4,777,000		20,772,000
2. Determination, adjudication and granting of water rights and waterworks franchises	10,009,000	2,500,000		12,509,000
2. Determination, adjudication and granting of water rights and waterworks franchises	5,986,000	2,277,000		8,263,000
Sub-total, Operations	15,995,000	4,777,000		20,772,000
TOTAL, PROGRAMS AND ACTIVITIES	P 24,218,000	P 8,509,000		P 32,727,000

R. NATIONAL YOUTH COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 65,158,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,148,000	P 4,536,000	P 260,000	P 7,944,000
Sub-total, General Administration and Support	3,148,000	4,536,000	260,000	7,944,000
II. Operations				
a. Formulation and Coordination of Youth Development Program	17,791,000	35,623,000	3,800,000	57,214,000
Sub-total, Operations	17,791,000	35,623,000	3,800,000	57,214,000
Total, Programs	20,939,000	40,159,000	4,060,000	65,158,000
TOTAL NEW APPROPRIATIONS	P 20,939,000	P 40,159,000	P 4,060,000	P 65,158,000

GENERAL APPROPRIATIONS ACT, FY 2008

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 3,148,000	P 4,536,000	P 260,000	P 7,944,000
Sub-total, General Administration and Support	3,148,000	4,536,000	260,000	7,944,000
II. Operations				
a. Formulation and Coordination of Youth Development Program	17,791,000	35,623,000	3,800,000	57,214,000
Sub-total, Operations	17,791,000	35,623,000	3,800,000	57,214,000
TOTAL, PROGRAMS AND ACTIVITIES	P 20,939,000	P 40,159,000	P 4,060,000	P 65,158,000

S. OFFICE ON MUSLIM AFFAIRS

For general administration and support, support to operations, and operations, as indicated hereunder..... P 263,244,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 29,852,000	P 24,960,000	P 150,000	P 54,962,000
Sub-total, General Administration and Support	29,852,000	24,960,000	150,000	54,962,000
II. Support to Operations				
a. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects	19,482,000	5,922,000		25,404,000
Sub-total, Support to Operations	19,482,000	5,922,000		25,404,000
III. Operations				
a. Implementation of Socio-Economic and Cultural Development Projects	147,310,000	24,175,000		171,485,000

b. Coordination, Supervision and Administration of Pilgrimages pursuant to P.D. No. 1302	4,715,000	6,678,000		11,393,000
	-----	-----		-----
Sub-total, Operations	152,025,000	30,853,000		182,878,000
	-----	-----		-----
Total, Programs	201,359,000	61,735,000	150,000	263,244,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 201,359,000	P 61,735,000	P 150,000	P 263,244,000
	-----	-----	-----	-----

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 29,852,000	P 24,960,000	P 150,000	P 54,962,000
Sub-total, General Administration and Support	29,852,000	24,960,000	150,000	54,962,000
II. Support to Operations				
a. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects				
1. Promotion and development of Muslim cooperatives	5,171,000	1,663,000		6,834,000
2. Promotion, development and enhancement of Muslim culture and institutions	6,859,000	1,358,000		8,217,000
3. Promotion and development of Muslim settlements	4,801,000	1,503,000		6,304,000
4. Coordination with Muslim countries in soliciting assistance	2,651,000	1,398,000		4,049,000
Sub-total, Support to Operations	19,482,000	5,922,000		25,404,000
III. Operations				
a. Implementation of Socio-Economic and Cultural Development Projects	147,310,000	24,175,000		171,485,000
1. Institutional support to Qur'an Reading contest		2,354,000		2,354,000
2. Support for Shari'a project implementation		1,255,000		1,255,000
3. Implementation of other socio-economic and cultural development projects for Muslim and cultural communities, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 equitably distributed among regions taking into account the predominance of the Muslim population	147,310,000	18,396,000		165,706,000

4. Support to Madrasah accreditation program		1,050,000		1,050,000
5. Rehabilitation of rebel returnees pursuant to PMO 697		1,120,000		1,120,000
b. Coordination, Supervision and Administration of Pilgrimages pursuant to P.D. No. 1302	4,715,000	6,678,000		11,393,000
Sub-total, Operations	152,025,000	30,853,000		182,878,000
TOTAL, PROGRAMS AND ACTIVITIES	P 201,359,000	P 61,735,000	P 150,000	P 263,244,000

T. OPTICAL MEDIA BOARD (VIDEOGRAM REGULATORY BOARD)

For general administration and support, and operations, as indicated hereunder.....P 25,179,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 13,476,000	P 7,518,000		P 20,994,000
Sub-total, General Administration and Support	13,476,000	7,518,000		20,994,000
II. Operations				
a. Regulation of the Optical Media Industry		4,185,000		4,185,000
Sub-total, Operations		4,185,000		4,185,000
Total, Programs	13,476,000	11,703,000		25,179,000
TOTAL NEW APPROPRIATIONS	P 13,476,000	P 11,703,000		P 25,179,000

Special Provisions

1. Monitoring Expenses of Board Members. Of the amounts appropriated herein, a sum not exceeding Two Thousand Pesos (P2,000) per month is authorized to be paid to each member of the Board as monitoring expenses.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 13,476,000	P 7,518,000		P 20,994,000

Sub-total, General Administration and Support	13,476,000	7,518,000	20,994,000
II. Operations			
a. Regulation of the Optical Media Industry			
1. Regulation of the optical media industry		4,185,000	4,185,000
Sub-total, Operations		4,185,000	4,185,000
TOTAL PROGRAMS AND ACTIVITIES	P 13,476,000	P 11,703,000	P 25,179,000

U. PALAMAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

For general administration and support, and operations, as indicated hereunder.....P 46,174,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 16,695,000	P 6,640,000	P	P 23,335,000
Sub-total, General Administration and Support	16,695,000	6,640,000		23,335,000
II. Operations				
a. Formulation and Coordination of Plans, Policies and Programs on the Environmental Protection, Conservation and Development of Palawan	1,801,000	21,038,000		22,839,000
Sub-total, Operations	1,801,000	21,038,000		22,839,000
Total, Programs	18,496,000	27,678,000		46,174,000
TOTAL NEW APPROPRIATIONS	P 18,496,000	P 27,678,000		P 46,174,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 16,695,000	P 6,640,000		P 23,335,000

GENERAL APPROPRIATIONS ACT, FY 2008

Sub-total, General Administration and Support	16,695,000	6,640,000	23,335,000
II. Operations			
a. Formulation and Coordination of Plans, Policies and Programs on the Environmental Protection, Conservation and Development of Palawan			
1. Formulation and coordination of plans, policies and programs on the environmental protection, conservation and development of Palawan	1,801,000	21,038,000	22,839,000
Sub-total, Operations	1,801,000	21,038,000	22,839,000
TOTAL PROGRAMS AND ACTIVITIES	P 18,496,000	P 27,678,000	P 46,174,000

V. PHILIPPINE DRUG ENFORCEMENT AGENCY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 751,387,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 340,586,000	P 46,293,000	P 5,000,000	P 391,879,000
Sub-total, General Administration and Support	340,586,000	46,293,000	5,000,000	391,879,000
II. Support to Operations				
a. Legal and Prosecution Services		10,988,000	1,500,000	12,488,000
b. Registration and Licensing		5,494,000	3,250,000	8,744,000
c. Compliance Monitoring		5,494,000	3,250,000	8,744,000
d. Drug Awareness Campaign		10,988,000	2,000,000	12,988,000
Sub-total, Support to Operations		32,964,000	10,000,000	42,964,000
III. Operations				
a. Intelligence and Investigation Services		113,212,000	130,841,000	244,053,000
b. Anti-Drug Operations		47,491,000	25,000,000	72,491,000
Sub-total, Operations		160,703,000	155,841,000	316,544,000
Total, Programs	340,586,000	239,960,000	170,841,000	751,387,000
TOTAL NEW APPROPRIATIONS	P 340,586,000	P 239,960,000	P 170,841,000	P 751,387,000

Special Provisions

1. Settlement of Obligations Between PDEA and NMA. Subject to guidelines to be jointly issued by the DOF, DBM, NMA and PDEA, such portion of the national government advances for debt servicing of principal and interest, as well as interest on national government advances, made by the BTr for loan obligations of the NMA shall be used to offset the obligation of PDEA to NMA pursuant to

E.O. No. 227, s. 2003. This settlement of obligations shall require the issuance of a SARO for book entry purposes, chargeable against Purpose 4 under the Unprogrammed Fund.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 340,586,000	P 46,293,000	P 5,000,000	P 391,879,000
Sub-total, General Administration and Support	340,586,000	46,293,000	5,000,000	391,879,000
II. Support to Operations				
a. Legal and Prosecution Services		10,988,000	1,500,000	12,488,000
b. Registration and Licensing		5,494,000	3,250,000	8,744,000
c. Compliance Monitoring		5,494,000	3,250,000	8,744,000
d. Drug Awareness Campaign		10,988,000	2,000,000	12,988,000
Sub-total, Support to Operations		32,964,000	10,000,000	42,964,000
III. Operations				
a. Intelligence and Investigation Services		113,212,000	130,841,000	244,053,000
b. Anti-Drug Operations		47,491,000	25,000,000	72,491,000
Sub-total, Operations		160,703,000	155,841,000	316,544,000
TOTAL PROGRAMS AND ACTIVITIES	P 340,586,000	P 239,960,000	P 170,841,000	P 751,387,000

M. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 93,245,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,027,000	P 12,308,000		P 19,335,000
Sub-total, General Administration and Support	7,027,000	12,308,000		19,335,000
II. Operations				
a. Regulation of Horse Racing	9,300,000	64,610,000		73,910,000
Sub-total, Operations	9,300,000	64,610,000		73,910,000

GENERAL APPROPRIATIONS ACT, FY 2008

Total, Programs	16,327,000	76,918,000	93,245,000
TOTAL NEW APPROPRIATIONS	P 16,327,000	P 76,918,000	P 93,245,000

Special Provisions

1. Use of Income. Out of the amounts appropriated herein, Fifty One Million Nine Hundred Eighteen Thousand Pesos (P51,918,000) for the Commission's MOOE shall be sourced from receipts derived from the sale of betting tickets in horse races in accordance with Section 1 of E.O. No. 194 s. 1987.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 7,027,000	P 12,308,000		P 19,335,000
1. General management and supervision	7,027,000	11,068,000		18,095,000
2. Participation in foreign studies, trainings and observation courses on modern trends and practices in horse-racing management, supervision and administration, including the hiring of foreign racing technicians		1,240,000		1,240,000
Sub-total, General Administration and Support	7,027,000	12,308,000		19,335,000
II. Operations				
a. Regulation of Horse Racing	9,300,000	64,610,000		73,910,000
1. Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations	9,300,000	2,770,000		12,070,000
2. Granting of racing incentives for the promotion of the racing industry including prizes in stakes races		61,840,000		61,840,000
Sub-total, Operations	9,300,000	64,610,000		73,910,000
TOTAL, PROGRAMS AND ACTIVITIES	P 16,327,000	P 76,918,000		P 93,245,000

X. PHILIPPINE SPORTS COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 267,054,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

A. PROGRAMS**I. General Administration and Support**

a. General Administration and Support Services	P 18,814,000	P 19,660,000	P 13,500,000	P 51,974,000
Sub-total, General Administration and Support	18,814,000	19,660,000	13,500,000	51,974,000

II. Operations

a. Formulation and Coordination of Plans, Policies and Programs on Amateur Sports Promotion and Development to Encourage Wide Participation of All Sectors in Local and International Games	15,531,000	46,510,000		62,041,000
b. National Sports for All - Grassroot Centerpiece Program, including support to Soccer/Football		52,000,000		52,000,000
Sub-total, Operations	15,531,000	98,510,000		114,041,000
Total, Programs	34,345,000	118,170,000	13,500,000	166,015,000

B. PROJECTS**I. Locally-Funded Projects**

a. Preparation/Training and Participation for the 2008 Beijing Olympics		50,000,000		50,000,000
b. Major Repair and Refurbishment of PSC Owned and Controlled Sports Facilities			38,500,000	38,500,000
c. Financial Assistance to the Wrestling Association of the Philippines		5,000,000		5,000,000
d. Payment of PHILSOCS Outstanding Account with the Philippine International Convention Center (PICC)		7,539,000		7,539,000
Total, Projects		62,539,000	38,500,000	101,039,000

TOTAL NEW APPROPRIATIONS

P 34,345,000	P 180,709,000	P 52,000,000	P 267,054,000
--------------	---------------	--------------	---------------

Special Provisions

1. Use of Income. In addition to the amounts appropriated herein, taxes on horse races not exceeding Twenty Five Million Two Hundred Sixty Two Thousand Pesos (P25,262,000) under a Special Account in the General Fund shall be used for the Sports Development Program, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

Likewise, the additional requirements of the Sports Development Program shall be charged against the National Sports Development Fund (NSDF) derived from the Commission's share in the proceeds of sweepstakes or lottery draws of the PCSO and in the income of the PACCOR: PROVIDED, That utilization of the NSDF shall be made in accordance with the provisions of R.A. No. 6847: PROVIDED, FURTHER, That at least Six Million Pesos (P6,000,000) of said fund shall be set aside for the research, promotion, development and implementation of Sports Science and Sports Medicine in the country.

The Commission shall submit within thirty (30) days from the end of each quarter to the House Committee on Appropriations and Senate Committee on Finance, copy furnished the DBM and COA, financial and physical accomplishment reports on the NSDF.

2. Prohibition on the Use of Funds. No amount appropriated herein shall be used as fund assistance to national sports associations, private associations and entities, non-government organizations and individuals, and shall exclusively be used by the Commission in accordance with its policies and guidelines in the promotion, development and implementation of National Physical Fitness and Sports.

GENERAL APPROPRIATIONS ACT, FY 2008

3. Fund Requirement. The fund assistance to national sports associations, private associations and entities, non-government organizations and individuals relative to the implementation of the National Physical Fitness and Sports shall be chargeable to the NSDF.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 18,814,000	P 19,660,000	P 13,500,000	P 51,974,000
1. General management and supervision	18,814,000	19,660,000	13,500,000	51,974,000
Sub-total, General Administration and Support	18,814,000	19,660,000	13,500,000	51,974,000
II. Operations				
a. Formulation and Coordination of Plans, Policies and Programs on Amateur Sports Promotion and Development to Encourage Wide Participation of All Sectors in Local and International Games	15,531,000	46,510,000		62,041,000
b. National Sports for All - Grassroot Centerpiece Program, including support to Soccer/Football		52,000,000		52,000,000
Sub-total, Operations	15,531,000	98,510,000		114,041,000
TOTAL, PROGRAMS AND ACTIVITIES	P 34,345,000	P 118,170,000	P 13,500,000	P 166,015,000

Y. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder.....P 84,914,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 24,866,000	P 12,845,000	P 260,000	P 37,971,000
Sub-total, General Administration and Support	24,866,000	12,845,000	260,000	37,971,000
II. Operations				
1. Recovery of Ill-gotten Wealth, Including P5,000,000 for Confidential and Intelligence Expenses to be Released Upon Approval of the President	13,006,000	33,937,000		46,943,000

Sub-total, Operations	13,006,000	33,937,000		46,943,000
Total, Programs	37,872,000	46,782,000	260,000	84,914,000
TOTAL NEW APPROPRIATIONS	P 37,872,000	P 46,782,000	P 260,000	P 84,914,000

Special Provisions

1. Recording and Use of Sales Proceeds. Proceeds realized from the sale or administration of assets by the PCGG shall be net of lawful claims, not exceeding ten percent (10%) of said proceeds, which includes recovery expenses, selling expenses, custodianship and other related costs, attributable to the sold or administered assets, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That the herein authorized expenses shall not include payment of salaries, allowances and other emoluments of PCGG officials and employees: PROVIDED, FURTHER, That such net proceeds shall be immediately remitted to the BTr and are deemed automatically appropriated for the Agrarian Reform Fund: PROVIDED, FINALLY, That the DOF shall, in coordination with COA, make the necessary adjustments for the recording of the sales of prior years.

Disbursements of funds under this special provision shall be in accordance with existing government accounting and auditing rules and procedures.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 24,866,000	P 12,845,000	P 260,000	P 37,971,000
Sub-total, General Administration and Support	24,866,000	12,845,000	260,000	37,971,000
II. Operations				
a. Recovery of Ill-gotten Wealth, Including P5,000,000 for Confidential and Intelligence Expenses to be Released Upon Approval of the President	13,006,000	33,937,000		46,943,000
Sub-total, Operations	13,006,000	33,937,000		46,943,000
TOTAL, PROGRAMS AND ACTIVITIES	P 37,872,000	P 46,782,000	P 260,000	P 84,914,000

Z. PRESIDENTIAL COMMISSION FOR THE URBAN POOR

For general administration and support, and operations, as indicated hereunder.....P 50,404,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 10,698,000	P 7,891,000	P 581,000	P 19,170,000

GENERAL APPROPRIATIONS ACT, FY 2008

Sub-total, General Administration and Support	10,698,000	7,891,000	581,000	19,170,000
II. Operations				
a. Coordination and Monitoring of Programs and Project for the Urban Poor	23,440,000	6,715,000	1,079,000	31,234,000
Sub-total, Operations	23,440,000	6,715,000	1,079,000	31,234,000
Total, Programs	34,138,000	14,606,000	1,660,000	50,404,000
TOTAL NEW APPROPRIATIONS	P 34,138,000	P 14,606,000	P 1,660,000	P 50,404,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 10,698,000	P 7,891,000	P 581,000	P 19,170,000
Sub-total, General Administration and Support	10,698,000	7,891,000	581,000	19,170,000
II. Operations				
a. Coordination and Monitoring of Programs and Project for the Urban Poor				
1. Coordination and monitoring of the implementation of government policies and programs for the urban poor	22,747,000	5,501,000	1,043,000	29,291,000
2. Accreditation of legitimate urban poor organization for the purpose of representation in the formulation of recommendation relating to urban poor	693,000	1,214,000	36,000	1,943,000
Sub-total, Operations	23,440,000	6,715,000	1,079,000	31,234,000
TOTAL, PROGRAMS AND ACTIVITIES	P 34,138,000	P 14,606,000	P 1,660,000	P 50,404,000

AM. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

For general administration and support, and operations, as indicated hereunder.....P 20,226,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 2,190,000	P 4,050,000		P 6,240,000
Sub-total, General Administration and Support	2,190,000	4,050,000		6,240,000
II. Operations				
a. Liaison Services	7,916,000	6,070,000		13,986,000
Sub-total, Operations	7,916,000	6,070,000		13,986,000
Total, Programs	10,106,000	10,120,000		20,226,000
TOTAL NEW APPROPRIATIONS	P 10,106,000	P 10,120,000		P 20,226,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services	P 2,190,000	P 4,050,000		P 6,240,000
1. General management and supervision	2,190,000	4,050,000		6,240,000
Sub-total, General Administration and Support	2,190,000	4,050,000		6,240,000
II. Operations				
a. Liaison Services	7,916,000	6,070,000		13,986,000
1. Promotion of presidential initiatives and maintenance of close liaison with Congress, non-governmental organizations and other interested groups, including monitoring of progress of administration bills	7,916,000	6,070,000		13,986,000
Sub-total, Operations	7,916,000	6,070,000		13,986,000
TOTAL, PROGRAMS AND ACTIVITIES	P 10,106,000	P 10,120,000		P 20,226,000

AB. PRESIDENTIAL MANAGEMENT STAFF

For general administration and support, and operations, as indicated hereunder.....P 221,544,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 33,452,000	P 81,813,000	P 3,000,000	P 118,265,000
Sub-total, General Administration and Support	33,452,000	81,813,000	3,000,000	118,265,000
II. Operations				
a. Conduct of Policy Researches and Analyses on the Overall Management of the Development Process	12,605,000	2,119,000		14,724,000
b. Monitoring the Provision of a Centralized Feedback Mechanism on the Implementation of National Government Projects	22,778,000	15,728,000	29,244,000	67,750,000
c. Advisory and Consultative Services	11,195,000	3,071,000		14,266,000
d. Development of Human Resources	6,539,000			6,539,000
Sub-total, Operations	53,117,000	20,918,000	29,244,000	103,279,000
Total, Programs	86,569,000	102,731,000	32,244,000	221,544,000
TOTAL NEW APPROPRIATIONS	P 86,569,000	P 102,731,000	P 32,244,000	P 221,544,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 33,452,000	P 81,813,000	P 3,000,000	P 118,265,000
1. General management and supervision	33,452,000	81,813,000	3,000,000	118,265,000
Sub-total, General Administration and Support	33,452,000	81,813,000	3,000,000	118,265,000

II. Operations

a. Conduct of Policy Researches and Analyses on the Overall Management of the Development Process	12,605,000	2,119,000		14,724,000
1. Conduct of continuing analyses and evaluation of economic/social political trends, method for the execution of development program projects and existing policies affecting development	5,396,000	1,534,000		6,930,000
2. Identification and formulation of solutions and measures to eradicate bottlenecks or problem areas and possible sources of delays	7,209,000	585,000		7,794,000
b. Monitoring the Provision of a Centralized Feedback Mechanism on the Implementation of National Government Projects	22,778,000	15,728,000	29,244,000	67,750,000
1. Operation and Maintenance of an effective communication and information network system	22,778,000	15,728,000	29,244,000	67,750,000
c. Advisory and Consultative Services	11,195,000	3,071,000		14,266,000
1. Operational requirements of the Cabinet Secretariat including PMS participation in technical working groups and other committees	11,195,000	3,071,000		14,266,000
d. Development of Human Resources	6,539,000			6,539,000
1. Conduct of research and provision of training and other necessary services to develop human resources	6,539,000			6,539,000
Sub-total, Operations	53,117,000	20,918,000	29,244,000	103,279,000
TOTAL, PROGRAMS AND ACTIVITIES	P 86,569,000	P 102,731,000	P 32,244,000	P 221,544,000

AC. SECURITIES AND EXCHANGE COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 227,225,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 46,083,000	P 9,019,000		P 55,102,000
Sub-total, General Administration and Support	46,083,000	9,019,000		55,102,000

GENERAL APPROPRIATIONS ACT, FY 2008

II. Operations

a. Capital Market Development Services	10,947,000	34,512,000	45,459,000
b. Capital Market Information Generation and Dissemination Services		8,374,000	8,374,000
c. Capital Market Regulation and Monitoring Services	69,458,000	17,331,000	86,789,000
d. Field Operations	21,564,000	9,937,000	31,501,000
Sub-total, Operations	101,969,000	70,154,000	172,123,000
Total, Programs	148,052,000	79,173,000	227,225,000
TOTAL NEW APPROPRIATIONS	P 148,052,000	P 79,173,000	P 227,225,000

Special Provisions

1. Use of Income. In addition to the amounts appropriated herein, the requirements for MOOE and Capital Outlays of the Commission shall be charged against the One Hundred Million Pesos (P100,000,000) sourced from registration and filing fees collected pursuant to Section 75 of R.A. No. 8799.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 46,083,000	P 9,019,000		P 55,102,000
1. Central Office	46,083,000	9,019,000		55,102,000
a. General management and supervision	46,083,000	9,019,000		55,102,000
Sub-total, General Administration and Support	46,083,000	9,019,000		55,102,000
II. Operations				
a. Capital Market Development Services	10,947,000	34,512,000		45,459,000
1. Formulation and implementation of plans and programs relative to all SEC operations and the promulgation of rules and regulations	10,947,000	32,714,000		43,661,000
2. Development and maintenance of statistical programs covering corporate and partnership data		1,363,000		1,363,000
3. Construction of data base for stock, money and financial markets		435,000		435,000
b. Capital Market Information Generation and Dissemination Services		8,374,000		8,374,000
1. Conduct of management systems		404,000		404,000
2. Conduct of micro and macro economic studies and researches on corporate performance and industry trends		890,000		890,000

3. Conduct of training, dialogues, symposia and other public investor-related communicative channels regarding securities, investments and capital market	5,041,000	5,041,000
4. Operating expenses of the inter-agency coordinating committee	1,209,000	1,209,000
5. Additional support for extension offices	830,000	830,000
c. Capital Market Regulation and Monitoring Services	69,458,000	17,331,000
1. Registration, licensing, regulation and supervision of corporations and partnerships, securities exchange, brokers, dealers, salesmen, issuer companies and financial intermediaries under its jurisdiction including the requirements for the development of capital market	52,129,000	10,773,000
2. Examination, inspection, verification and/or evaluation of operations and activities as well as financial records and books of regulated entities, including clearing houses and transfer agents		1,683,000
3. Enforcement and Compliance Services	17,329,000	4,875,000
a. Preliminary investigation of violations of laws and issuance of rules and regulations relative to its functions	14,149,000	2,272,000
b. Prosecution of erring corporations and partnerships through their officers and agents	3,180,000	2,603,000
d. Field Operations	21,564,000	9,937,000
1. Baguio Extension Office	2,385,000	1,254,000
2. Iloilo Extension Office	3,752,000	1,062,000
3. Cebu Extension Office	4,989,000	1,992,000
4. Davao Extension Office	4,057,000	1,494,000
5. Cagayan de Oro Extension Office	2,031,000	1,497,000
6. Legaspi Extension Office	2,385,000	1,504,000
7. Zamboanga Extension Office	1,965,000	1,134,000
Sub-total, Operations	101,969,000	70,154,000
TOTAL, PROGRAMS AND ACTIVITIES	P 148,052,000	P 79,173,000

GENERAL APPROPRIATIONS ACT, FY 2008

GENERAL SUMMARY
OTHER EXECUTIVE OFFICES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Anti-Money Laundering Council	P	P 15,210,000	P	P 15,210,000
B. Commission on Filipinos Overseas	19,423,000	18,039,000	860,000	38,322,000
C. Commission on Higher Education	150,892,000	564,172,000	5,000,000	720,064,000
D. Commission on the Filipino Language	16,747,000	9,406,000	200,000	26,353,000
E. Dangerous Drugs Board	31,010,000	69,003,000	8,500,000	108,513,000
F. Energy Regulatory Commission	106,570,000	61,430,000	4,110,000	172,110,000
G. Film Development Council of the Philippines	4,236,000			4,236,000
H. Games and Amusements Board	35,999,000	7,481,000	750,000	44,230,000
I. Housing and Land Use Regulatory Board	111,939,000	52,835,000		164,774,000
J. Housing and Urban Development Coordinating Council	31,979,000	59,191,000	8,600,000	99,770,000
K. Movie and Television Review and Classification Board	13,403,000	21,434,000		34,837,000
L. National Anti-Poverty Commission	28,806,000	52,003,000	109,800,000	190,609,000
M. National Commission for Culture and the Arts	106,359,000	135,670,000	124,504,000	366,533,000
M.1. National Commission for Culture and the Arts (Proper)	8,597,000	20,998,000		29,595,000
M.2. National Historical Institute	33,577,000	56,422,000	79,386,000	169,385,000
M.3. The National Library	33,851,000	25,057,000	43,500,000	102,408,000
M.4. National Archives of the Philippines (Formerly Records Management and Archives Office)	30,334,000	33,193,000	1,618,000	65,145,000
N. National Commission on the Role of Filipino Women	13,516,000	15,251,000	1,000,000	29,767,000
O. National Intelligence Coordinating Agency	186,151,000	118,955,000	13,016,000	318,122,000
P. National Security Council	25,198,000	30,059,000	750,000	56,007,000
Q. National Water Resources Board	24,218,000	8,509,000		32,727,000
R. National Youth Commission	20,939,000	40,159,000	4,060,000	65,158,000
S. Office on Muslim Affairs	201,359,000	61,735,000	150,000	263,244,000
National Media Board (Videogram Regulatory Board)	13,476,000	11,703,000		25,179,000

U. Palawan Council for Sustainable Development Staff	18,496,000	27,678,000		46,174,000
V. Philippine Drug Enforcement Agency	340,586,000	239,960,000	170,841,000	751,387,000
W. Philippine Racing Commission	16,327,000	76,918,000		93,245,000
X. Philippine Sports Commission	34,345,000	180,709,000	52,000,000	267,054,000
Y. Presidential Commission on Good Government	37,872,000	46,782,000	260,000	84,914,000
Z. Presidential Commission for the Urban Poor	34,138,000	14,606,000	1,660,000	50,404,000
AA. Presidential Legislative Liaison Office	10,106,000	10,120,000		20,226,000
AB. Presidential Management Staff	86,569,000	102,731,000	32,244,000	221,544,000
AC. Securities and Exchange Commission	148,052,000	79,173,000		227,225,000
Total New Appropriations, Other Executive Offices	P 1,868,711,000	P 2,130,922,000	P 538,305,000	P 4,537,938,000

XXVII. AUTONOMOUS REGION IN MUSLIN MINDANAO

A. AUTONOMOUS REGIONAL GOVERNMENT IN MUSLIN MINDANAO

For general administration and support, support to operations, and operations, including locally-funded projects and foreign-assisted projects, as indicated hereunder.....P 8,331,452,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 114,682,000	P 1,189,660,000		P 1,304,342,000
Sub-total, General Administration and Support	114,682,000	1,189,660,000		1,304,342,000
II. Support to Operations				
a. Planning for Regional Development and Monitoring of the Implementation of Projects in the Regions (RPDO)	9,810,000	7,681,000	6,000,000	23,491,000
Sub-total, Support to Operations	9,810,000	7,681,000	6,000,000	23,491,000
III. Operations				
a. Regional Legislative Services (RLA)	76,550,000	13,821,000		90,371,000
b. Implementation of Programs and Projects and Provision of Services on Agriculture and Agrarian Reform, Human Settlements, Socio-Economic and Cultural Development, Education, Environment and Natural Resources, Health, Local Government Development, Trade, Tourism, and Investment Promotions and Development, Employment, Infrastructure, Social Welfare and Cooperative Development in the Area of Autonomy	4,937,073,000	839,990,000	17,085,000	5,794,148,000
Sub-total, Operations	5,013,623,000	853,811,000	17,085,000	5,884,519,000
Total, Programs	5,138,115,000	2,051,152,000	23,085,000	7,212,352,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Infrastructure Projects for the Implementation of RDPNH-ARMM			650,000,000	650,000,000
1. Various Public Works Projects			650,000,000	650,000,000
Sub-total, Locally-Funded Project(s)			650,000,000	650,000,000

II. Foreign-Assisted Project(s)

a. ARMM Social Fund for Peace and Development	6,600,000	112,850,000	349,650,000	469,100,000
1. IBRD Loan No. 7153 PH	3,800,000	88,290,000	191,946,000	284,036,000
Peso Counterpart	920,000	15,403,000		16,323,000
Loan Proceeds	2,880,000	72,887,000	191,946,000	267,713,000
2. JBIC Loan No. PH P-235	2,800,000	24,560,000	157,704,000	185,064,000
Peso Counterpart	2,800,000	11,885,000	11,119,000	25,804,000
Loan Proceeds		12,675,000	146,585,000	159,260,000
Sub-total, Foreign-Assisted Project(s)	6,600,000	112,850,000	349,650,000	469,100,000
Total, Projects	6,600,000	112,850,000	999,650,000	1,119,100,000
TOTAL NEW APPROPRIATIONS	P 5,144,715,000	P 2,164,002,000	P 1,022,735,000	P 8,331,452,000

Special Provisions

1. Appropriation of the Autonomous Region in Muslim Mindanao. The amount of Six Hundred Twenty Four Million Pesos (P624,000,000) appropriated herein for MOOE shall be charged against the following: (i) Four Hundred Thirty Six Million Eight Hundred Thousand Pesos (P436,800,000) from the share of the Autonomous Regional Government in Muslim Mindanao (ARGMM) and the concerned LGUs from national internal revenue taxes, fees and charges, and taxes imposed on natural resources collected within the area of autonomy pursuant to Section 9, Article IX of R.A. No. 9054; and (ii) One Hundred Eighty Seven Million Two Hundred Thousand Pesos (P187,200,000) representing the share of the national government from its collection of internal revenue taxes within the area of autonomy pursuant to Section 15, Article IX of R.A. No. 9054.

However, such amount charged against the share of the national government shall be released only upon submission of a report on the actual use and disbursement of previous releases and upon compliance with other requirements in accordance with the aforementioned Section.

Moreover, the release of funds appropriated herein shall be subject to the provisions of Joint Circular No. 2004-1 dated February 26, 2004 issued by the DOF, ARGMM and DBM, and to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

In no case shall the amount to be made available exceed actual collections. However, should actual collections exceed the amount appropriated herein, the balance shall be chargeable against the Unprogrammed Fund.

2. Release of Funds. The appropriations herein provided shall be released to the Office of the Regional Governor: PROVIDED, That amounts under A.I.a.1 and A.III.a shall be released directly to the Regional Legislative Assembly.

3. Appropriation for Infrastructure Projects. The lump-sum appropriation under B.I.a.1 shall be used for the construction, development, upgrading, operation or maintenance of roads, highways, bridges, water supply, flood control, ports, airports, and other infrastructure projects, excluding buildings: PROVIDED, That the same shall be identified and implemented pursuant to R.A. No. 6734, as amended by R.A. No. 9054: PROVIDED, FURTHER, That the release and use thereof shall be subject to the enactment of a Public Works Act by the Regional Legislative Assembly, and the requirements of public bidding pursuant to R.A. No. 9184 and its Implementing Rules and Regulations: PROVIDED, FINALLY, That in compliance with the oversight power of the House of Representatives, the representative of the congressional district concerned shall be informed of the status of all the projects undertaken in the district every quarter by the office of the Regional Secretary, ARMM-DPMH.

[4. Payment of Salaries of Teachers in the Elementary and Secondary Levels in ARMM. Payment of salaries in the elementary and secondary levels in ARMM, including provisional teachers for reappointment by the Office of the Regional Governor (ORG) shall be deemed appointed by the Regional Governor if not acted upon within a period of one (1) month from submission by the respective superintendents of schools: PROVIDED, That unpaid salaries, benefits and accrued service credits of teachers shall be retroactive from the date of assumption to duty in accordance with existing Civil Service rules and regulations.]

(DIRECT VETO - President's Veto Message, March 11, 2008,

pages 1190-1191, R.A. No. 9498)

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2008

PROGRAMS AND ACTIVITIES

	Maintenance			
	Personal Services	and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 114,682,000	P 1,189,660,000		P 1,304,342,000
1. Regional Legislative Services	19,279,000	20,905,000		40,184,000
2. Office of the Regional Governor including the amount of P140,943,000 for the Special Purpose Fund of the Regional Governor (P136,943,000) and Vice-Governor (P4,000,000) and P624,000,000 for the share of ARMM and the concerned LGUs from national internal revenue taxes, fees and charges and taxes imposed on natural resources within the area of autonomy pursuant to Section 9, Article IX of R.A. 9054, and the share of the national government from its collection of internal revenue taxes within the area of autonomy pursuant to Section 15, Article IX of R.A. 9054, the release of which shall be subject to Section 35, Chapter V, Book VI of E.O. 292 and P70,000,000 for the payment of unpaid insurance premiums	95,403,000	1,168,755,000		1,264,158,000
Sub-total, General Administration and Support	114,682,000	1,189,660,000		1,304,342,000
II. Support to Operations				
a. Planning for Regional Development and Monitoring of the Implementation of Projects in the Regions (RPDO)	9,810,000	7,681,000	6,000,000	23,491,000
Sub-total, Support to Operations	9,810,000	7,681,000	6,000,000	23,491,000
III. Operations				
a. Regional Legislative Services (RLA)	76,550,000	13,821,000		90,371,000
b. Implementation of Programs and Projects and Provision of Services on Agriculture and Agrarian Reform, Human Settlements, Socio-Economic and Cultural Development, Education, Environment and Natural Resources, Health, Local Government Development, Trade, Tourism, and Investment Promotions and Development, Employment, Infrastructure, Social Welfare and Cooperative Development in the Area of Autonomy	4,937,073,000	839,990,000	17,085,000	5,794,148,000
1. Regulation of Human Settlement Plans and Projects (HLURB)	4,486,000	2,414,000		6,900,000
2. Promotion, Development and Implementation of Socio-Economic and Cultural Development Programs and Projects (OSCC)	8,343,000	2,447,000	1,140,000	11,930,000
3. Implementation of Agriculture and Agrarian Reform Services (DAFAR)	248,257,000	140,965,000		389,222,000

4. Development and Implementation of Elementary, Secondary, Higher, Technical and Vocational Education and Schools Sports, Science and Technology Programs and Projects (RDepEd, RTESDA, RCNED, RDOST)

	3,900,113,000	237,216,000	11,440,000	4,148,769,000
a. Regional Office	42,420,000	44,449,000		86,869,000
b. Division of Sulu	637,402,000	20,756,000		658,158,000
1. Elementary Education	527,687,000	15,891,000		543,578,000
2. Secondary Education	67,764,000	3,649,000		71,413,000
3. Technical and Vocational Education	41,951,000	1,216,000		43,167,000
c. Division of Tawi-Tawi	442,748,000	16,857,000		459,605,000
1. Elementary Education	374,557,000	12,536,000		387,093,000
2. Secondary Education	46,366,000	3,374,000		49,740,000
3. Technical and Vocational Education	21,825,000	947,000		22,772,000
d. Division of Lanao del Sur	1,366,783,000	49,041,000		1,415,824,000
1. Elementary Education	1,110,376,000	37,191,000		1,147,567,000
2. Secondary Education	256,407,000	11,850,000		268,257,000
e. Division of Maguindanao	754,275,000	25,793,000		780,068,000
1. Elementary Education	628,387,000	21,155,000		649,542,000
2. Secondary Education	125,888,000	4,638,000		130,526,000
f. Division of Marawi City	247,265,000	5,170,000		252,435,000
1. Elementary Education	229,286,000	3,795,000		233,081,000
2. Secondary Education	17,979,000	1,375,000		19,354,000
g. Division of Basilan	304,212,000	9,465,000		313,677,000
1. Pre-school Education	1,760,000			1,760,000
2. Elementary Education	247,602,000	6,825,000		254,427,000
3. Secondary Education	54,850,000	2,640,000		57,490,000
h. Science and Technology Research Programs and Projects	8,289,000	6,071,000		14,360,000
i. Development of Standard, Formulation and Implementation of Policies and Programs on Higher Education Services	82,740,000	40,600,000		123,340,000
j. Promotion, Development and Implementation of Policies and Programs on Technical Vocational Education and Skills Development	13,979,000	19,014,000	11,440,000	44,433,000

GENERAL APPROPRIATIONS ACT, FY 2008

5. Development, Management, Conservation and Protection of the Environment and Natural Resources (DENR)	144,352,000	23,187,000	167,539,000
6. Provision of Health Services (RDON)	336,381,000	137,485,000	473,866,000
a. Regional Office	17,945,000	30,934,000	48,879,000
b. Province of Sulu	90,947,000	36,661,000	127,608,000
1. IPHO Sulu	37,059,000	15,049,000	52,108,000
2. Lunk District Hospital	11,848,000	3,726,000	15,574,000
3. Panamao District Hospital	6,608,000	3,726,000	10,334,000
4. Pangutaran District Hospital	8,191,000	3,726,000	11,917,000
5. Parang District Hospital	11,346,000	3,726,000	15,072,000
6. Siasi Municipal Hospital	8,631,000	3,726,000	12,357,000
7. Tapul Municipal Hospital	3,660,000	1,491,000	5,151,000
8. Tongkil Municipal Hospital	3,604,000	1,491,000	5,095,000
c. Province of Tawi-Tawi	57,329,000	18,119,000	75,448,000
1. IPHO Tawi-Tawi	24,590,000	7,452,000	32,042,000
2. Languyan Municipal Hospital	3,829,000	1,724,000	5,553,000
3. Datu Alawadin T. Bandon, Sr. Municipal Hospital	3,663,000	1,491,000	5,154,000
4. Tuan Ligaddung Lipae Memorial Hospital	16,586,000	3,726,000	20,312,000
5. Cagayan de Tawi-Tawi District Hospital	8,661,000	3,726,000	12,387,000
d. Province of Lanao del Sur	85,913,000	22,982,000	108,895,000
1. IPHO Lanao del Sur	27,485,000	7,453,000	34,938,000
2. Balindong Municipal Hospital	7,218,000	1,511,000	8,729,000
3. Tamparan District Hospital	22,357,000	3,726,000	26,083,000
4. Mao District Hospital	9,470,000	3,726,000	13,196,000
5. Dr. Serapio B. Montaner Al Haj. Memorial Hospital	15,769,000	3,726,000	19,495,000
6. Unayan Municipal Hospital	3,614,000	1,490,000	5,104,000
7. Marawi City Health Office		1,350,000	1,350,000
e. Province of Maguindanao	84,247,000	28,789,000	113,036,000
1. IPHO Maguindanao	57,463,000	14,896,000	72,359,000
2. Buluan District Hospital	11,446,000	7,184,000	18,630,000

3. South Upi Municipal Hospital	3,715,000	1,491,000		5,206,000
4. Dinaig Municipal Hospital	3,658,000	1,491,000		5,149,000
5. Datu Blah T. Sinsuat District Hospital	7,965,000	3,727,000		11,692,000
7. Development of and Provision of Assistance to Local Government Units (RDILG)	70,159,000	6,150,000		76,309,000
8. Promotion of Tourism, Trade, Industry and Investments (RDITTI)	41,653,000	25,168,000	750,000	67,571,000
9. Maintenance of Industrial Peace, Protection of Workers Welfare and Promotion of Employment (RDILE)	15,430,000	10,061,000	1,070,000	26,561,000
10. Implementation of Infrastructure Programs and Projects (RDPNI)	101,411,000	215,230,000		316,641,000
11. Implementation of Social Welfare Programs and Projects (RDSND)	48,975,000	27,955,000		76,930,000
12. Promotion, Development and Regulation of Cooperatives (RCDA)	5,001,000	7,522,000		12,523,000
13. For the implementation of dependable and coordinated networks of transportation and communications systems and services	12,512,000	4,190,000	2,685,000	19,387,000
Sub-total, Operations	5,013,623,000	853,811,000	17,085,000	5,884,519,000
TOTAL PROGRAMS AND ACTIVITIES	P 5,138,115,000	P 2,051,152,000	P 23,085,000	P 7,212,352,000

GENERAL APPROPRIATIONS ACT, FY 2008

GENERAL SUMMARY

AUTONOMOUS REGION IN MUSLIM MINDANAO

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Autonomous Regional Government in Muslim Mindanao	P 5,144,715,000	P 2,164,002,000	P 1,022,735,000	P 8,331,452,000
Total New Appropriations, Autonomous Region in Muslim Mindanao	P 5,144,715,000	P 2,164,002,000	P 1,022,735,000	P 8,331,452,000

XXVIII. JOINT LEGISLATIVE-EXECUTIVE COUNCIL

A. LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL

For operations, as indicated hereunder.....P 1,626,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. For the Operational Requirements of the Legislative-Executive Development Advisory Council	P 1,126,000	P 500,000		P 1,626,000
Sub-Total, Operations	1,126,000	500,000		1,626,000
Total, Programs	1,126,000	500,000		1,626,000
TOTAL NEW APPROPRIATIONS	P 1,126,000	P 500,000		P 1,626,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. For the Operational Requirements of the Legislative-Executive Development Advisory Council	P 1,126,000	P 500,000		P 1,626,000
Sub-total, Operations	1,126,000	500,000		1,626,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,126,000	P 500,000		P 1,626,000

GENERAL APPROPRIATIONS ACT, FY 2008

GENERAL SUMMARY

JOINT LEGISLATIVE-EXECUTIVE COUNCILS

Current Operating Expenditures

	<u>Personal Services</u>		<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Legislative-Executive Development Advisory Council	P	1,126,000	P	500,000	P 1,626,000
		-----			-----
Total New Appropriations, Joint Legislative-Executive Councils	P	1,126,000	P	500,000	P 1,626,000
		=====			=====

XXIX. THE JUDICIARY

A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

For general administration and support, and operations, including locally-funded project and the requirements of the Judicial Reform Program, as indicated hereunder.....P 9,002,494,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 837,981,000	P 1,274,852,000	P 9,500,000	P 2,122,333,000
Sub-Total, General Administration and Support	837,981,000	1,274,852,000	9,500,000	2,122,333,000
II. Operations				
a. Adjudication of Regional Trial Court Cases	3,380,638,000	201,730,000	470,000	3,582,838,000
b. Adjudication of Metropolitan Court Cases	276,718,000	21,188,000	1,000,000	298,906,000
c. Adjudication of Municipal Trial Court Cases in Cities	642,458,000	19,278,000		661,736,000
d. Adjudication of Municipal Circuit Court Cases	890,055,000	50,669,000		940,724,000
e. Adjudication of Municipal Court Cases	735,483,000	57,437,000		792,920,000
f. Adjudication of Shari'a District Court Cases	13,532,000	4,133,000		17,665,000
g. Adjudication of Shari'a Circuit Court Cases	86,209,000	8,829,000		95,038,000
h. Adjudication of Child and Family Court Cases		50,000,000		50,000,000
Sub-Total, Operations	6,025,093,000	413,264,000	1,470,000	6,439,827,000
Total, Programs	6,863,074,000	1,688,116,000	10,970,000	8,562,160,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Subsidy to the Integrated Bar of the Philippines for the Expanded Legal Aid Program		30,000,000		30,000,000
Sub-Total, Locally-Funded Project(s)		30,000,000		30,000,000
II. Foreign-Assisted Project(s)				
a. Judicial Reform Program		81,657,000	328,677,000	410,334,000
Peso Counterpart		21,865,000	25,966,000	47,831,000
Loan Proceeds		59,792,000	302,711,000	362,503,000

GENERAL APPROPRIATIONS ACT, FY 2008

Sub-Total, Foreign-Assisted Project(s)	81,657,000	328,677,000	410,334,000
Total, Projects	111,657,000	328,677,000	440,334,000
TOTAL NEW APPROPRIATIONS	P 6,863,074,000	P 1,799,773,000	P 339,647,000
	P 9,002,494,000		

Special Provisions

1. Expenses for Official Travel. The Chief Justice may authorize, within the limits prescribed by E.O. 298, s. 2004 issued pursuant to Section 72, Chapter 7, Book VI of E.O. No. 292, the reimbursement of actual and reasonable expenses, supported by receipts, incurred during official travel in carrying out the supervisory functions of the Supreme Court over Lower Courts, subject to pertinent accounting and auditing rules and regulations.

2. Special Allowance for the Judiciary. In addition to the amounts appropriated herein, the grant of special allowances to Justices, Judges and all other positions in the Judiciary with the equivalent rank of Justices of the Court of Appeals and Judges of the Regional Trial Court shall be charged against the Special Allowance for the Judiciary Fund created under Supreme Court - DBM Joint Circular No. 2004-1 dated January 13, 2004.

3. Special Allowances for Court Attorneys II and III and SC Supervising Judicial Staff Officers. The Chief Justice of the Supreme Court may utilize savings in the appropriations of the Supreme Court for Special Allowances granted to Court Attorneys II and III by the Resolution of July 22, 2003 in A.M. No. 03-06-08-SC, as amended by the Resolution of August 24, 2004, and to SC Supervising Judicial Staff Officers by the Resolution of March 8, 2005 in A.M. No. 04-11-01-SC.

(GENERAL OBSERVATION - President's Veto Message, March 11, 2008,

page 1205, R.A. No. 9498)

4. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. For the operational requirements of the Supreme Court Proper in the adjudication of constitutional questions, appealed and other cases including the supervision of courts; operation and maintenance of the Judicial and Bar Council; The Judicial Training Center; and the Office of the Jurisconsult; post summit related activities; and the maintenance of the Halls of Justice	P 837,981,000	P 1,260,852,000	P 9,500,000	P 2,108,333,000
2. Operational requirements of the Philippine Judicial Academy		14,000,000		14,000,000
Sub-Total, General Administration and Support	837,981,000	1,274,852,000	9,500,000	2,122,333,000
II. Operations				
a. Adjudication of Regional Trial Court Cases				
1. Adjudication of Regional Trial Court cases	3,380,638,000	201,730,000	470,000	3,582,838,000
b. Adjudication of Metropolitan Court Cases				
1. Adjudication of Metropolitan Court cases	276,718,000	21,188,000	1,000,000	298,906,000
c. Adjudication of Municipal Trial Court Cases in Cities				
1. Adjudication of Municipal Trial Court Cases in Cities	642,458,000	19,278,000		661,736,000
d. Adjudication of Municipal Circuit Court Cases				
1. Adjudication of Municipal Circuit Court cases	890,055,000	50,669,000		940,724,000

e. Adjudication of Municipal Court Cases				
1. Adjudication of Municipal Court cases	735,483,000	57,437,000	792,920,000	
f. Adjudication of Shari'a District Court Cases				
1. Adjudication of Shari'a District Court cases	13,532,000	4,133,000	17,665,000	
g. Adjudication of Shari'a Circuit Court Cases				
1. Adjudication of Shari'a Circuit Court cases	86,209,000	8,829,000	95,038,000	
h. Adjudication of Child and Family Court Cases				
1. Adjudication of Child and Family Court Cases		50,000,000	50,000,000	
Sub-Total, Operations	6,025,093,000	413,264,000	1,470,000	6,439,827,000
TOTAL, PROGRAMS AND ACTIVITIES	P 6,863,074,000	P 1,688,116,000	P 10,970,000	P 8,562,160,000

A.1 PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 49,752,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 9,250,000	P 1,533,000	P 132,000	P 10,915,000
Sub-Total, General Administration and Support	9,250,000	1,533,000	132,000	10,915,000
II. Operations				
a. Adjudication of Electoral Cases/Contests Involving the President and Vice President of the Republic	28,064,000	10,773,000		38,837,000
Sub-Total, Operations	28,064,000	10,773,000		38,837,000
Total, Programs	37,314,000	12,306,000	132,000	49,752,000
TOTAL NEW APPROPRIATIONS	P 37,314,000	P 12,306,000	P 132,000	P 49,752,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2008

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
i. General management and supervision	P 9,250,000	P 1,533,000	P 132,000	P 10,915,000
Sub-Total, General Administration and Support	9,250,000	1,533,000	132,000	10,915,000
II. Operations				
a. Adjudication of Electoral Cases/Contests involving the President and Vice President of the Republic	28,064,000	10,773,000		38,837,000
Sub-Total, Operations	28,064,000	10,773,000		38,837,000
TOTAL, PROGRAMS AND ACTIVITIES	P 37,314,000	P 12,306,000	P 132,000	P 49,752,000

D. SANDIGANBAYAN

For general administration and support, support to operations, and operations as indicated hereunder..... P 301,403,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 36,510,000	P 12,974,000		P 49,484,000
Sub-Total, General Administration and Support	36,510,000	12,974,000		49,484,000
II. Support to Operations				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	5,270,000	2,605,000		7,875,000
Sub-Total, Support to Operations	5,270,000	2,605,000		7,875,000
III. Operations				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	59,213,000	21,538,000	163,293,000	244,044,000
Sub-Total, Operations	59,213,000	21,538,000	163,293,000	244,044,000

Total, Programs	100,993,000	37,117,000	163,293,000	301,403,000
TOTAL NEW APPROPRIATIONS	P 100,993,000	P 37,117,000	P 163,293,000	P 301,403,000

Special Provisions

1. Administration of the Sandiganbayan Appropriations. The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice, subject to the provisions of E.O. No. 292, P.D. No. 985, as amended, and to other pertinent budgeting, accounting and auditing rules and regulations.

2. Augmentation of Any Item in the Sandigan's Appropriations. Subject to the approval of the Chief Justice of the Supreme Court in accordance with Section 25(5), Article VI of the Constitution of the Philippines, the Presiding Justice is authorized to use any savings in any item of appropriations for the Sandiganbayan for the purposes of (i) improving its compound and facilities; and (ii) for augmenting any deficiency in any item of appropriations including its extraordinary expenses, transportation and representation allowances and fringe benefits for Justices, Clerks of Court, and other court officials and personnel in accordance with the rates prescribed by law and payment of adjusted pension rates to retired Justices of the Sandiganbayan entitled thereto pursuant to Administrative Matter No. 91-8-225-C.A.

3. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Service				
1. General management and supervision	P 36,510,000	P 12,974,000		P 49,484,000
Sub-Total, General Administration and Support	36,510,000	12,974,000		49,484,000
II. Support to Operations				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices				
1. Conduct of legal research and technical studies	5,270,000	2,605,000		7,875,000
Sub-Total, Support to Operations	5,270,000	2,605,000		7,875,000
III. Operations				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices				
1. Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings	22,749,000	6,971,000		29,720,000
2. Trial of cases, preparation and promulgation of decisions and issuance processes	36,464,000	14,567,000	163,293,000	214,324,000
Sub-Total, Operations	59,213,000	21,538,000	163,293,000	244,044,000
TOTAL, PROGRAMS AND ACTIVITIES	P 100,993,000	P 37,117,000	P 163,293,000	P 301,403,000

C. COURT OF APPEALS

For general administration and support services, and operations, including locally-funded project as indicated hereunder.....P 722,874,000

New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 320,766,000	P 109,257,000	P 49,150,000	P 479,173,000
Sub-Total, General Administration and Support	320,766,000	109,257,000	49,150,000	479,173,000
II. Operations				
a. Adjudication of Appealed and Other Court Cases	146,074,000	85,100,000	7,527,000	238,701,000
Sub-Total, Operations	146,074,000	85,100,000	7,527,000	238,701,000
Total, Programs	466,840,000	194,357,000	56,677,000	717,874,000
B. PROJECT(s)				
I. Locally-funded Project(s)				
a. Purchase of Digital Imaging Solution to Provide Electronic Access of Court Records for Cebu and Cagayan			5,000,000	5,000,000
Sub-Total, Locally-Funded Project(s)			5,000,000	5,000,000
TOTAL NEW APPROPRIATIONS	P 466,840,000	P 194,357,000	P 61,677,000	P 722,874,000

Special Provisions

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 320,753,000	P 109,257,000	P 49,150,000	P 479,160,000
2. Payment of compensation of Attorney-de-Officio	13,000			13,000
Sub-Total, General Administration and Support	320,766,000	109,257,000	49,150,000	479,173,000

II. Operations

a. Adjudication of Appealed and Other Court Cases

1. Adjudication of appealed and other cases

146,074,000	85,100,000	7,527,000	238,701,000
-------------	------------	-----------	-------------

Sub-Total, Operations

146,074,000	85,100,000	7,527,000	238,701,000
-------------	------------	-----------	-------------

TOTAL, PROGRAMS AND ACTIVITIES

P 466,840,000	P 194,357,000	P 56,677,000	P 717,874,000
---------------	---------------	--------------	---------------

D. COURT OF TAX APPEALS

For general administration and support, and operations as indicated hereunder P 198,275,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 53,076,000	P 12,650,000		P 65,726,000
Sub-Total, General Administration and Support	53,076,000	12,650,000		65,726,000
II. Operations				
a. Adjudication of Tax, Customs, and Assessment Cases	19,686,000	4,863,000	108,000,000	132,549,000
Sub-Total, Operations	19,686,000	4,863,000	108,000,000	132,549,000
Total, Programs	72,762,000	17,513,000	108,000,000	198,275,000
TOTAL NEW APPROPRIATIONS	P 72,762,000	P 17,513,000	P 108,000,000	P 198,275,000

Special Provisions

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 53,076,000	P 12,446,000		P 65,522,000
2. Attendance in conference and seminars		204,000		204,000
Sub-Total, General Administration and Support	53,076,000	12,650,000		65,726,000

GENERAL APPROPRIATIONS ACT, FY 2008

II. Operations

a. Adjudication of Tax, Customs, and Assessment Cases

1. Adjudication of tax, customs and assessment cases	19,686,000	4,863,000	108,000,000	132,549,000
Sub-Total, Operations	19,686,000	4,863,000	108,000,000	132,549,000
TOTAL, PROGRAMS AND ACTIVITIES	P 72,762,000 P	17,513,000 P	108,000,000 P	198,275,000

Special Provision(s) Applicable to the Judiciary.

1. **Organizational Structure.** Notwithstanding any provision of law to the contrary, and within the limits of the appropriations authorized in this Act, the Chief Justice of the Supreme Court is authorized to formulate and implement the organizational structure of the Judiciary, to fix and determine the salaries, allowances and other benefits of their personnel, and whenever public interest so requires, make adjustments in the personal services itemization including, but not limited to, the transfer of item or creation of new positions in the Judiciary: PROVIDED, That creation of new positions and grant of retirement gratuities and separation pay in accordance with existing laws to officers and employees whose positions are affected by such reorganization or adjustments shall be payable from any unexpended balance of or savings in the appropriations of their respective offices: PROVIDED, FURTHER, That the implementation hereof shall be in accordance with salary rates, allowances and other benefits authorized under compensation standardization laws.

2. **Augmentation of any Item in the Court's Appropriations.** Subject to the approval of the Chief Justice of the Supreme Court in accordance with Section 25 (5), Article VI of the Constitution, the Presiding Justices of the Sandiganbayan, Court of Appeals, and Court of Tax Appeals are authorized to use savings from any item of their respective appropriations for: (i) maintenance, repair, and improvement of their compounds and other facilities; (ii) payment of adjusted pension rates to retired Justices entitled thereto pursuant to Administrative Matter No. 91-8-225-C.A.; (iii) extraordinary expenses, commutable transportation and representation allowances and fringe benefits for Justices, Clerks of Court, and other court officials and personnel; (iv) necessary expenses for the employment of temporary employees for judicial administration; and (v) compensation for attorneys-de-officio.

3. **Payment of Adjusted Pension Rates to Retired Justices.** The amount herein appropriated for payment of pensions to retired Judges and Justices shall include the payment of pensions at the adjusted rates to retired Justices entitled thereto pursuant to the ruling of the Supreme Court in Administrative Matter No. 91-8-225-C.A.

4. **Capital Outlays and Foreign-Assisted Projects.** Capital Outlays and Foreign-Assisted Projects appropriated herein are deemed non-recurring expenses and shall not form part of the Judiciary's appropriations that may not be reduced by the Legislature under Section 3, Article VIII of the Constitution.

GENERAL SUMMARY
THE JUDICIARY

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Supreme Court of the Philippines and the Lower Courts	P 6,863,074,000	P 1,799,773,000	P 339,647,000	P 9,002,494,000
A.1. Presidential Electoral Tribunal	37,314,000	12,306,000	132,000	49,752,000
B. Sandiganbayan	100,993,000	37,117,000	163,293,000	301,403,000
C. Court of Appeals	466,840,000	194,357,000	61,677,000	722,874,000
D. Court of Tax Appeals	72,762,000	17,513,000	108,000,000	198,275,000
Total New Appropriations, The Judiciary	P 7,540,983,000	P 2,061,066,000	P 672,749,000	P 10,274,798,000

XXX. CIVIL SERVICE COMMISSION

A. CIVIL SERVICE COMMISSION

For general administration and support, support to operations, and operations, as indicated hereunder..... P 480,650,000

New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 132,104,000	P 59,461,000	P 1,000,000	P 192,565,000
Sub-Total, General Administration and Support	132,104,000	59,461,000	1,000,000	192,565,000
II. Support to Operations				
a. Formulation of development plans, programs and projects, conduct of researches, administration of management improvement programs, monitoring/evaluation of implemented programs and activities	8,381,000	956,000		9,337,000
b. Legal Services		1,221,000		1,221,000
Sub-Total, Support to Operations	8,381,000	2,177,000		10,558,000
III. Operations				
a. Merit Protection and Promotion Services	194,568,000	10,773,000		205,341,000
b. Human Resource Development	28,568,000	18,554,000		47,122,000
c. Personnel Discipline and Accountability Enhancement	5,314,000	7,958,000		13,272,000
d. Personnel Data Management	6,541,000	5,251,000		11,792,000
Sub-Total, Operations	234,991,000	42,536,000		277,527,000
Total, Programs	375,476,000	104,174,000	1,000,000	480,650,000
TOTAL NEW APPROPRIATIONS	P 375,476,000	P 104,174,000	P 1,000,000	P 480,650,000

Special Provisions

1. Creation of a Government Executive Resource Pool. A Government Executive Resource Pool (the "Pool") is hereby constituted in the CSC to serve as a temporary assignment unit for Career Executive Service Officers (CESOs): PROVIDED, That such CESOs shall continue to receive their basic salary, including Personnel Economic Relief Allowance, Clothing Allowance, Year-end Benefits and Additional Compensation Allowance, in accordance with existing laws, rules and regulations, from their mother agency for the first three (3) months, and thereafter, from the Pool Fund, until such time that he/she is redeployed.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
------------------------------	---	----------------------------	--------------

I. General Administration and Support

a. General Management and Supervision

P	132,104,000	P	59,461,000	P	1,000,000	P	192,565,000
---	-------------	---	------------	---	-----------	---	-------------

1. Central Office

62,545,000	34,978,000	1,000,000	98,523,000
------------	------------	-----------	------------

- a. General administrative services, including payment of P100,000 for extraordinary expenses of the Chairman and two(2) Commissioners at P60,000 and P20,000 each per annum

62,545,000	34,978,000	1,000,000	98,523,000
------------	------------	-----------	------------

2. Regional Offices

69,559,000	24,483,000		94,042,000
------------	------------	--	------------

a. General Management and Supervision

69,559,000	24,483,000		94,042,000
------------	------------	--	------------

1. National Capital Region

5,714,000	2,542,000		8,256,000
-----------	-----------	--	-----------

2. Region I

4,557,000	1,505,000		6,062,000
-----------	-----------	--	-----------

3. Cordillera Administrative Region

3,711,000	1,962,000		5,673,000
-----------	-----------	--	-----------

4. Region II

3,877,000	1,206,000		5,083,000
-----------	-----------	--	-----------

5. Region III

4,320,000	1,545,000		5,865,000
-----------	-----------	--	-----------

6. Region IV

5,288,000	2,215,000		7,503,000
-----------	-----------	--	-----------

7. Region V

4,005,000	1,331,000		5,336,000
-----------	-----------	--	-----------

8. Region VI

4,653,000	1,449,000		6,102,000
-----------	-----------	--	-----------

9. Region VII

4,054,000	1,471,000		5,525,000
-----------	-----------	--	-----------

10. Region VIII

4,324,000	1,801,000		6,125,000
-----------	-----------	--	-----------

11. Region IX

4,342,000	1,979,000		6,321,000
-----------	-----------	--	-----------

12. Region X

4,137,000	1,115,000		5,252,000
-----------	-----------	--	-----------

13. Region XI

4,748,000	1,291,000		6,039,000
-----------	-----------	--	-----------

14. Region XII

4,063,000	1,594,000		5,657,000
-----------	-----------	--	-----------

15. Region XIII

4,163,000	1,091,000		5,254,000
-----------	-----------	--	-----------

16. ANMM

3,603,000	386,000		3,989,000
-----------	---------	--	-----------

Sub-Total, General Administration and Support

132,104,000	59,461,000	1,000,000	192,565,000
-------------	------------	-----------	-------------

GENERAL APPROPRIATIONS ACT, FY 2008

II. Support to Operations

a. Formulation of development plans, programs and projects, conduct of researches, administration of management improvement programs, monitoring/evaluation of implemented programs and activities	8,381,000	956,000	9,337,000
b. Legal Services		1,221,000	1,221,000
Sub-Total, Support to Operations	8,381,000	2,177,000	10,558,000

III. Operations

a. Merit Protection and Promotion Services	194,568,000	10,773,000	205,341,000
1. Central Office	32,077,000	5,837,000	37,914,000
a. Formulation of policies on government employment including career, merit and promotion and reward system development pursuant to the provisions of E.O. 292, R.A. 6713, R.A. 7160, E.O. 3343	7,219,000	4,583,000	11,802,000
b. Development and formulation of policies, guidelines, standards and procedures regarding the various processes involved in recruitment, examination and placement	9,840,000	718,000	10,558,000
c. Adjudication of administrative disciplinary and non-disciplinary cases filed with Merit Systems Protection Board (MSPB) and brought on appeal from decision of departments and agencies	15,018,000	536,000	15,554,000
2. Regional Offices	162,491,000	4,936,000	167,427,000
a. Merit Protection and Promotion Services	162,491,000	4,936,000	167,427,000
1. National Capital Region	24,452,000	280,000	24,732,000
2. Region I	9,045,000	175,000	9,220,000
3. Cordillera Administrative Region	8,351,000	198,000	8,549,000
4. Region II	7,632,000	308,000	7,940,000
5. Region III	11,211,000	109,000	11,320,000
6. Region IV	14,627,000	457,000	15,084,000
7. Region V	9,906,000	274,000	10,180,000
8. Region VI	10,262,000	656,000	10,918,000
9. Region VII	9,800,000	254,000	10,054,000
10. Region VIII	9,130,000	514,000	9,644,000
11. Region IX	7,544,000	630,000	8,174,000

12. Region X	9,617,000	195,000	9,812,000
13. Region XI	9,143,000	364,000	9,507,000
14. Region XII	8,374,000	363,000	8,737,000
15. Region XIII	6,303,000	159,000	6,462,000
16. ARMM	7,094,000		7,094,000
b. Human Resource Development	28,568,000	18,554,000	47,122,000
1. Central Office	7,851,000	14,466,000	22,317,000
a. Formulation, evaluation and administration of human resources development program including service-wide scholarships	7,851,000	14,466,000	22,317,000
2. Regional Offices	20,717,000	4,088,000	24,805,000
a. Human Resource Development	20,717,000	4,088,000	24,805,000
1. National Capital Region	1,389,000	267,000	1,656,000
2. Region I	1,428,000	91,000	1,519,000
3. Cordillera Administrative Region	1,165,000	179,000	1,344,000
4. Region II	1,437,000	125,000	1,562,000
5. Region III	1,327,000	244,000	1,571,000
6. Region IV	1,335,000	386,000	1,721,000
7. Region V	1,116,000	116,000	1,232,000
8. Region VI	1,548,000	362,000	1,910,000
9. Region VII	1,292,000	101,000	1,393,000
10. Region VIII	1,375,000	598,000	1,973,000
11. Region IX	1,200,000	250,000	1,450,000
12. Region X	1,317,000	287,000	1,604,000
13. Region XI	1,594,000	212,000	1,806,000
14. Region XII	1,357,000	735,000	2,092,000
15. Region XIII	949,000	135,000	1,084,000
16. ARMM	888,000		888,000
c. Personnel Discipline and Accountability Enhancement	5,314,000	7,958,000	13,272,000
1. Central Office	5,314,000	2,581,000	7,895,000

GENERAL APPROPRIATIONS ACT, FY 2008

a. Development of policies, standards and regulations on employee-management relations in the public sector	5,314,000	1,081,000	6,395,000
b. Development of policies, standard rules and regulations on personnel programs evaluation including inspection and audit activities		900,000	900,000
c. Implementation of R.A. 7041 (Publication of existing vacant positions in the government)		600,000	600,000
2. Regional Offices		5,377,000	5,377,000
a. Personnel Discipline and Accountability Enhancement		5,377,000	5,377,000
1. National Capital Region		538,000	538,000
2. Region I		243,000	243,000
3. Cordillera Administrative Region		218,000	218,000
4. Region II		137,000	137,000
5. Region III		400,000	400,000
6. Region IV		539,000	539,000
7. Region V		555,000	555,000
8. Region VI		319,000	319,000
9. Region VII		404,000	404,000
10. Region VIII		309,000	309,000
11. Region IX		226,000	226,000
12. Region X		374,000	374,000
13. Region XI		385,000	385,000
14. Region XII		549,000	549,000
15. Region XIII		181,000	181,000
d. Personnel Data Management	6,541,000	5,251,000	11,792,000
1. Maintenance and update of government officials/personnel records and issuance of statements for retirement and other official purposes	6,541,000	5,251,000	11,792,000
Sub-Total, Operations	234,991,000	42,536,000	277,527,000
TOTAL, PROGRAMS AND ACTIVITIES	P 375,476,000	P 104,174,000	P 1,000,000 P 480,650,000

A.1 CAREER EXECUTIVE SERVICE BOARD

For general administration and support, support to operations, and operations, as indicated hereunder..... P 28,845,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 2,818,000	P 6,511,000	P 1,347,000	P 10,676,000
Sub-Total, General Administration and Support	2,818,000	6,511,000	1,347,000	10,676,000
II. Support to Operations				
a. Dissemination of Information to Members of the Career Executive Service (CES)		1,612,000		1,612,000
b. Adjudication of Administrative Complaints Against CES Members	1,184,000	693,000		1,877,000
Sub-Total, Support to Operations	1,184,000	2,305,000		3,489,000
III. Operations				
a. Career Executive Service (CES) Personnel Administration and Maintenance	1,368,000	6,112,000		7,480,000
b. Career Executive Services (CES) Human Resource Development	2,758,000	4,442,000		7,200,000
Sub-Total, Operations	4,126,000	10,554,000		14,680,000
Total, Programs	8,128,000	19,370,000	1,347,000	28,845,000
TOTAL NEW APPROPRIATIONS	P 8,128,000	P 19,370,000	P 1,347,000	P 28,845,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 2,818,000	P 6,511,000	P 1,347,000	P 10,676,000
Sub-Total, General Administration and Support	2,818,000	6,511,000	1,347,000	10,676,000

GENERAL APPROPRIATIONS ACT, FY 2008

II. Support to Operations

a. Dissemination of Information to Members of the Career Executive Service (CES)

1. Research and External Relations and Management Information System

1,612,000

1,612,000

b. Adjudication of Administrative Complaints Against CES Members

1,184,000

693,000

1,877,000

Sub-Total, Support to Operations

1,184,000

2,305,000

3,489,000

III. Operations

a. Career Executive Service (CES) Personnel Administration and Maintenance

1. Formulation and implementation of policies and regulations on recruitment, selection, appointment, CES rankings, and compensation

1,368,000

6,112,000

7,480,000

b. Career Executive Services (CES) Human Resource Development

2,758,000

4,442,000

7,200,000

1. Career Executive Service Performance Evaluation

1,315,000

2,196,000

3,511,000

2. Placement training and career development

1,443,000

2,246,000

3,689,000

Sub-Total, Operations

4,126,000

10,554,000

14,680,000

TOTAL, PROGRAMS AND ACTIVITIES

P 8,128,000 P 19,370,000 P 1,347,000 P 28,845,000

GENERAL SUMMARY
CIVIL SERVICE COMMISSION

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Civil Service Commission	P 375,476,000	P 104,174,000	P 1,000,000	P 480,650,000
A.1. Career Executive Service Board	8,128,000	19,370,000	1,347,000	28,845,000
Total New Appropriations, Civil Service Commission	P 383,604,000	P 123,544,000	P 2,347,000	P 509,495,000

XXXI. COMMISSION ON AUDIT

For general administration and support, support to operations and operations, including locally-funded project as indicated hereunder P 3,803,311,000

New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
A. PROGRAMS			
I. General Administration and Support			
a. General Administration and Support Services	P 146,274,000	P 83,126,000	P 229,400,000
Sub-Total, General Administration and Support	146,274,000	83,126,000	229,400,000
II. Support to Operations			
a. Auditing Services	270,602,000	25,099,000	295,701,000
Sub-Total, Support to Operations	270,602,000	25,099,000	295,701,000
III. Operations			
a. Auditing Services	3,126,840,000	65,645,000	3,192,485,000
b. Government Accountancy and Statistical Services	27,994,000	481,000	28,475,000
Sub-Total, Operations	3,154,834,000	66,126,000	3,220,960,000
Total, Programs	3,571,710,000	174,351,000	3,746,061,000
B. PROJECT			
I. Locally-Funded Project(s)			
a. Accounting System Simplification and Computerization Project		10,400,000	46,850,000
Sub-Total, Locally-Funded Project(s)		10,400,000	46,850,000
Total, Project		10,400,000	46,850,000
TOTAL NEW APPROPRIATIONS	P 3,571,710,000	P 184,751,000	P 3,803,311,000

Special Provisions

1. Assessments Levied by the Corporate Audit Office. The COA through its Corporate Audit Office shall assess GOCCs for the cost of audit services rendered in accordance with the provisions of E.O. No. 271 dated July 25, 1987. Proceeds from such assessments, including receipts derived from other sources authorized by P.D. No. 1445 or the Government Auditing Code of the Philippines, shall be deposited with the National Treasury and shall accrue to the General Fund.

2. Appropriations for Auditing Services to Local Government. All deductions from National Internal Revenue tax collections intended to cover the cost of auditing services rendered to LGUs pursuant to P.D. No. 1445, shall be remitted to the National Treasury.

3. Submission of Annual Commission on Audit Report. The COA shall submit to Congress and to the President of the Philippines within one hundred twenty (120) days after the end of every fiscal year annual COA reports containing cumulative allotments, obligations incurred/liquidated, total disbursements, and the results of expended appropriations of each agency and instrumentality of the national government, including GOCCs and non-government entities subject to its audit, and recommend measures necessary to improve their effectiveness and efficiency, by province and city.

4. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. Central Office	P 89,862,000	P 31,463,000		P 121,325,000
a. General management and supervision	89,862,000	31,463,000		121,325,000
2. Regional Offices	56,412,000	51,663,000		108,075,000
a. Cordillera Administrative Region	3,161,000	2,423,000		5,584,000
b. Region I	3,738,000	3,947,000		7,685,000
c. Region II	4,340,000	3,502,000		7,842,000
d. Region III	3,907,000	3,526,000		7,433,000
e. Region IV	4,494,000	1,420,000		5,914,000
f. Region V	4,200,000	2,936,000		7,136,000
g. Region VI	3,912,000	2,628,000		6,540,000
h. Region VII	4,133,000	5,437,000		9,570,000
i. Region VIII	5,022,000	4,720,000		9,742,000
j. Region IX	3,691,000	3,639,000		7,330,000
k. Region X	4,477,000	3,869,000		8,346,000
l. Region XI	3,691,000	3,438,000		7,129,000
m. Region XII	3,843,000	4,006,000		7,849,000
n. ARMM	1,782,000	4,263,000		6,045,000

GENERAL APPROPRIATIONS ACT, FY 2008

o. Region XIII	2,021,000	1,909,000	3,930,000
Sub-Total, General Administration and Support	146,274,000	83,126,000	229,400,000
II. Support to Operations			
a. Auditing Services			
1. Central Office	78,065,000	13,239,000	91,304,000
a. Formulation and development of operating standards and administrative techniques for the implementation of auditing rules and regulations in national offices/agencies	23,709,000	5,169,000	28,878,000
b. Formulation and development of operating standards and administrative techniques for the implementation of auditing rules and regulations in local offices/agencies	5,672,000	2,674,000	8,346,000
c. Formulation and development of operating standards and administrative techniques for the implementation of auditing rules and regulations in corporate offices/agencies	6,883,000	2,823,000	9,706,000
d. Legal assistance to auditing units in relation to auditing services	9,900,000	897,000	10,797,000
e. Investigation and adjudication of cases concerning irregularities/anomalies in the disbursements and collection of funds in the national, local and corporate agencies	5,302,000	1,028,000	6,330,000
f. Development and conduct of comprehensive training programs for commission personnel and clientele agencies, including the provision of auditing materials and the dissemination of information involving laws, rules and regulations	10,600,000	310,000	10,910,000
g. Development, installation and maintenance of in-house financial and other management information systems and extension of financial management consultancy services to government agencies, including development and installation of similar management information systems	15,999,000	338,000	16,337,000
2. Regional Offices	192,537,000	11,860,000	204,397,000
a. Legal assistance to auditing units in relation to auditing services	82,331,000	5,885,000	88,216,000
1. Cordillera Administrative Region	4,152,000	355,000	4,507,000
2. Region I	5,974,000	322,000	6,296,000

3. Region II	4,348,000	394,000	4,742,000
4. Region III	6,504,000	477,000	6,981,000
5. Region IV	7,719,000	248,000	7,967,000
6. Region V	6,098,000	383,000	6,481,000
7. Region VI	6,020,000	534,000	6,554,000
8. Region VII	8,124,000	210,000	8,334,000
9. Region VIII	6,883,000	576,000	7,459,000
10. Region IX	5,126,000	405,000	5,531,000
11. Region X	7,319,000	386,000	7,705,000
12. Region XI	7,396,000	483,000	7,879,000
13. Region XII	5,383,000	477,000	5,860,000
14. ANMM	956,000	405,000	1,361,000
15. Region XIII	329,000	230,000	559,000
b. Technical services necessary for the discharge of the Commission's functions	110,206,000	5,975,000	116,181,000
1. Cordillera Administrative Region	4,848,000	430,000	5,278,000
2. Region I	8,346,000	441,000	8,787,000
3. Region II	8,853,000	404,000	9,257,000
4. Region III	8,466,000	546,000	9,012,000
5. Region IV	8,236,000	232,000	8,468,000
6. Region V	8,990,000	219,000	9,209,000
7. Region VI	8,671,000	455,000	9,126,000
8. Region VII	7,860,000	476,000	8,336,000
9. Region VIII	6,967,000	517,000	7,484,000
10. Region IX	8,809,000	420,000	9,229,000
11. Region X	8,142,000	441,000	8,583,000
12. Region XI	8,515,000	294,000	8,809,000
13. Region XII	7,716,000	470,000	8,186,000
14. ANMM	2,548,000	400,000	2,948,000
15. Region XIII	3,239,000	230,000	3,469,000
Sub-Total, Support to Operations	270,602,000	25,099,000	295,701,000

GENERAL APPROPRIATIONS ACT, FY 2008

III. Operations

a. Auditing Services	3,126,840,000	65,645,000	3,192,485,000
1. Central Office	996,756,000	17,391,000	1,014,147,000
a. Audit of accounts and transactions pertaining to revenue and receipts, expenditures and uses of funds and property including allowances, merit increases and salary increases of corporate agencies and their subsidiaries as well as the conduct of fraud audit	520,270,000	1,766,000	522,036,000
b. Audit of accounts and transactions pertaining to revenue and receipts, expenditures and uses of funds and property in government foreign operations and of the national government units, including conduct of fraud audit and audit of public debts	342,632,000	9,117,000	351,749,000
c. Audit of accounts and transactions pertaining to revenue and receipts, expenditures and uses of funds and property including conduct of fraud audit in local government units	79,120,000	5,645,000	84,765,000
d. Special audit services, including fraud audit, rendered to all government agencies, as well as to non-government entities, concerning subsidies and counterpart funding by the national government	43,055,000	434,000	43,489,000
e. Technical services necessary for the discharge of the Commission's functions including monitoring, analysis and evaluation of prices of goods and services purchased by government agencies	1,944,000	413,000	2,357,000
f. Auditing services for national cash and banking operations including audit of the accountability of accountable officers and the examination of daily balance of cash books and records of the National Treasury	9,735,000	16,000	9,751,000
2. Regional Offices	2,130,084,000	48,254,000	2,178,338,000
a. Cordillera Administrative Region	109,916,000	3,553,000	113,469,000
b. Region I	143,459,000	2,400,000	145,859,000
c. Region II	127,030,000	2,444,000	129,474,000
d. Region III	192,046,000	3,948,000	195,994,000
e. Region IV	271,805,000	5,166,000	276,971,000
f. Region V	156,242,000	3,021,000	159,263,000

g. Region VI	193,910,000	2,836,000	196,746,000
h. Region VII	162,600,000	3,473,000	166,073,000
i. Region VIII	158,832,000	2,072,000	160,904,000
j. Region IX	121,664,000	2,218,000	123,882,000
k. Region X	153,853,000	4,481,000	158,334,000
l. Region XI	146,177,000	4,781,000	150,958,000
m. Region XII	94,033,000	2,695,000	96,728,000
n. ARMM	60,801,000	332,000	61,133,000
o. Region XIII	37,716,000	4,834,000	42,550,000
b. Government Accountancy and Statistical Services	27,994,000	481,000	28,475,000
1. Management and custody of the general accounts of the government	3,990,000	164,000	4,154,000
2. Preparation of the annual and other financial reports of the government and such other report as may be required by the Commission	24,004,000	317,000	24,321,000
Sub-Total, Operations	3,154,834,000	66,126,000	3,220,960,000
TOTAL, PROGRAMS AND ACTIVITIES	P 3,571,710,000	P 174,351,000	P 3,746,061,000

GENERAL APPROPRIATIONS ACT, FY 2008

GENERAL SUMMARY
COMMISSION ON AUDITCurrent Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Commission on Audit	P 3,571,710,000	P 184,751,000	P 46,850,000	P 3,803,311,000
	-----	-----	-----	-----
Total New Appropriations, Commission on Audit	P 3,571,710,000	P 184,751,000	P 46,850,000	P 3,803,311,000
	=====	=====	=====	=====

XXXII. COMMISSION ON ELECTIONS

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 4,282,485,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 210,169,000	P 193,587,000		P 403,756,000
Sub-Total, General Administration and Support	210,169,000	193,587,000		403,756,000
II. Support to Operations				
a. Conduct and Supervision of Elections and Other Political Exercises	7,048,000	486,000		7,534,000
b. Legal Services and Adjudication of Election Contests	4,157,000	337,000		4,494,000
Sub-Total, Support to Operations	11,205,000	823,000		12,028,000
III. Operations				
a. Conduct and Supervision of Elections and Other Political Exercises	38,641,000	8,253,000		46,894,000
b. Legal Services and Adjudication of Election Contests	22,783,000	1,691,000		24,474,000
c. Conduct and Supervision of Elections and Other Political Exercises	875,558,000	52,772,000		928,330,000
Sub-Total, Operations	936,982,000	62,716,000		999,698,000
Total, Programs	1,158,356,000	257,126,000		1,415,482,000
B. PROJECTS				
I. Locally-Funded Projects				
a. For the Modernization of Electoral System			2,600,000,000	2,600,000,000
b. FY 2008 ANMM Elections	83,313,000	183,690,000		267,003,000
Sub-Total, Locally-Funded Projects	83,313,000	183,690,000	2,600,000,000	2,867,003,000
Total, Projects	83,313,000	183,690,000	2,600,000,000	2,867,003,000
TOTAL NEW APPROPRIATIONS	P 1,241,669,000	P 440,816,000	P 2,600,000,000	P 4,282,485,000

Special Provisions

1. **Special Audit.** The appropriations authorized herein for registration, plebiscite, referendum and election purposes shall be used exclusively for the purpose for which these are intended. Special Audit shall be undertaken by the COA on all expenses for printing jobs, materials and paraphernalia to be used for registration, plebiscite, referendum and election purposes. Copies of the COA report shall be furnished the Congress within one month after such audit.

2. **Implementation of R.A. No. 9369.** Of the amounts appropriated herein, Two Billion Six Hundred Million Pesos (P2,600,000,000) under B.I.a shall be used for the Automated Election System to implement the provision of R. A. No. 9369.

3. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 210,169,000	P 193,587,000		P 403,756,000
Sub-Total, General Administration and Support	<u>210,169,000</u>	<u>193,587,000</u>		<u>403,756,000</u>
II. Support to Operations				
a. Conduct and Supervision of Elections and Other Political Exercises				
1. Dissemination of information on election laws, rules and regulations and continuing voters' education in collaboration with COMELEC accredited citizens' arms	7,048,000	486,000		7,534,000
b. Legal Services and Adjudication of Election Contests				
1. Legal research and issuance of rulings and opinions	4,157,000	337,000		4,494,000
Sub-Total, Support to Operations	<u>11,205,000</u>	<u>823,000</u>		<u>12,028,000</u>
III. Operations				
a. Conduct and Supervision of Elections and Other Political Exercises				
1. Maintenance and updating of registration records of voters and development of measures to improve the registration and election systems including the dissemination of election results of previous elections and Five Million Pesos (P5,000,000.00) for unscheduled recall that may be held	5,744,000	5,461,000		11,205,000
2. Preparation of maps of territorial units of voting centers, the establishment of new voting centers, and the transfer, merger or abolition of existing ones	14,038,000	1,186,000		15,224,000
3. Compilation of election statistics and safekeeping of election results and records	18,859,000	1,606,000		20,465,000

b. Legal Services and Adjudication of Election Contests	22,783,000	1,691,000	24,474,000
1. Investigation and prosecution of violations of election laws	7,483,000	564,000	8,047,000
2. Processing and docketing of cases for hearings and custody and control of election records/paraphernalia subject to contests	3,236,000	290,000	3,526,000
3. Hearing/Trial of cases	12,064,000	837,000	12,901,000
c. Conduct and Supervision of Elections and Other Political Exercises	875,558,000	52,772,000	928,330,000
1. National Capital Region	45,469,000	3,377,000	48,846,000
2. Region I	61,907,000	3,371,000	65,278,000
3. Cordillera Administrative Region	39,030,000	3,022,000	42,052,000
4. Region II	43,576,000	3,167,000	46,743,000
5. Region III	70,328,000	3,972,000	74,300,000
6. Region IV	116,131,000	5,277,000	121,408,000
7. Region V	59,680,000	3,675,000	63,355,000
8. Region VI	75,633,000	4,164,000	79,797,000
9. Region VII	67,809,000	3,979,000	71,788,000
10. Region VIII	67,234,000	3,935,000	71,169,000
11. Region IX	53,176,000	3,884,000	57,060,000
12. Region X	63,234,000	3,683,000	66,917,000
13. Region XI	51,245,000	3,665,000	54,910,000
14. Region XII	53,388,000	3,601,000	56,989,000
15. Region XIII	2,348,000		2,348,000
16. ARMM	5,370,000		5,370,000
Sub-Total, Operations	936,982,000	62,716,000	999,698,000
TOTAL PROGRAMS AND ACTIVITIES	P 1,158,356,000	P 257,126,000	P 1,415,482,000

GENERAL APPROPRIATIONS ACT, FY 2008

GENERAL SUMMARY
COMMISSION ON ELECTIONSCurrent Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Commission on Elections	P 1,241,669,000	P 440,816,000	P 2,600,000,000	P 4,282,485,000
Total New Appropriations, Commission on Elections	P 1,241,669,000	P 440,816,000	P 2,600,000,000	P 4,282,485,000

XXXIII. OFFICE OF THE OMBUDSMAN

For general administration and support, support to operations, and operations, as indicated hereunder..... P 953,627,000

New Appropriations, by Program/Project
 =====

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

P 305,259,000 P 159,582,000 P 95,016,000 P 559,857,000

Sub-Total, General Administration and Support

305,259,000 159,582,000 95,016,000 559,857,000

II. Support to Operations

a. Operation and Maintenance of Computerized Management Information System

107,000

107,000

Sub-Total, Support to Operations

107,000

107,000

III. Operations

a. General Investigation and Monitoring Office

57,628,000

1,251,000

58,879,000

b. Prosecution of Complaints/Cases

84,402,000

4,667,000

89,069,000

c. Public Assistance/Relations and Corruption Prevention

18,091,000

554,000

18,645,000

d. Case Build-Up and Researches

93,362,000

2,260,000

95,622,000

e. Area/Sectoral Operations

130,566,000

882,000

131,448,000

Sub-Total, Operations

384,049,000

9,614,000

393,663,000

Total, Programs

689,308,000

169,303,000

95,016,000

953,627,000

TOTAL NEW APPROPRIATIONS

P 689,308,000 P 169,303,000 P 95,016,000 P 953,627,000

Special Provision

1. Appropriations for Specific Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

A. PROGRAMS AND ACTIVITIES

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

I. General Administration and Support

a. General Administration and Support Services

GENERAL APPROPRIATIONS ACT, FY 2008

1. Central Office

- a. General Management and Supervision, including Confidential and Intelligence Fund amounting to P10,000,000

P 254,008,000 P 130,879,000 P 95,016,000 P 479,903,000

Sub-Total, Central Office

254,008,000 130,879,000 95,016,000 479,903,000

2. Area/Sectoral Operations

- a. General Management and Supervision

1. Luzon

13,275,000 6,754,000 20,029,000

2. Visayas

10,446,000 10,954,000 21,400,000

3. Mindanao

10,784,000 7,961,000 18,745,000

4. Military

12,227,000 2,460,000 14,687,000

5. Office of the Special Prosecutor

4,519,000 280,000 4,799,000

Sub-Total, Area/Sectoral Operations

51,251,000 28,409,000 79,660,000

3. Regional Office

- a. General Management and Supervision

1. Luzon

98,000 98,000

2. Visayas

98,000 98,000

3. Mindanao

98,000 98,000

Sub-Total, Regional Office

294,000 294,000

Sub-Total, General Administration and Support

305,259,000 159,582,000 95,016,000 559,857,000

II. Support to Operations

- a. Operation and Maintenance of Computerized Management Information System

107,000 107,000

Sub-Total, Support to Operations

107,000 107,000

III. Operations

- a. General Investigation and Monitoring Office

1. Evaluation of complaints and conduct of preliminary investigation on criminal complaints filed concerning graft and corrupt practices, crimes committed by public officials and employees alleged to be illegal, unfair, oppressive, discriminating, improper, unreasonable and inefficient

21,506,000 1,036,000 22,542,000

2. Adjudication of administrative cases filed directly with or those initiated by the Ombudsman

21,017,000 117,000 21,134,000

3. Development and implementation of the "Close Watch Program" (Resident Ombudsman Program) aimed at monitoring and

preventing the incidents of graft and corruption and systematic inefficiencies in graft-prone agencies	15,105,000	98,000	15,203,000
Sub-Total, General Investigation and Monitoring Office	57,628,000	1,251,000	58,879,000
b. Prosecution of Complaints/Cases			
1. Prosecution of cases, including filing of the appropriate criminal and civil cases before the Sandiganbayan and regular trial courts	69,742,000	4,471,000	74,213,000
2. Assessment of criminal and/or civil cases that requires reinvestigation	8,241,000	98,000	8,339,000
3. Handling of appealed or special cases filed before the Sandiganbayan, Court of Appeals and Supreme Court	6,419,000	98,000	6,517,000
Sub-Total, Prosecution of Complaints/Cases	84,402,000	4,667,000	89,069,000
c. Public Assistance/Relations and Corruption Prevention			
1. Development and implementation of the Public Assistance Program (Quick Response) which facilitates the reporting, monitoring and resolution of grievances arising from delay or irregularities in the delivery of services by government agencies	12,626,000	456,000	13,082,000
2. Development and implementation of plans and programs aimed at promoting and enhancing community involvement in the campaign against graft and corruption in government including the establishment, operation and maintenance of community-based corruption prevention group/organizations such as the CPUs and JGUs linkages with other oversight/anti-corruption organizations, local and abroad	5,465,000	98,000	5,563,000
Sub-Total, Public Assistance/Relations and Corruption Prevention	18,091,000	554,000	18,645,000
d. Case Build-Up and Researches			
1. Conduct of fact-finding investigation and intelligence activities to ascertain the truth/authenticity of raw information/data alleged in anonymous or fictitious complaints or other sources	82,896,000	784,000	83,680,000
2. Conduct of continuing research and studies to determine the causes of inefficiency, red tape, corruption, mismanagement, fraud in government and recommend corrective measures	10,466,000	1,476,000	11,942,000
Sub-Total, Case Build Up and Researches	93,362,000	2,260,000	95,622,000
e. Area/Sectoral Operations			
1. General investigation including the conduct of fact-finding and intelligence activities, preliminary investigation of criminal complaints and adjudication of administrative cases	86,120,000	882,000	87,002,000
a. Luzon	25,451,000	294,000	25,745,000

GENERAL APPROPRIATIONS ACT, FY 2008

b. Visayas	20,275,000	196,000	20,471,000
c. Mindanao	21,658,000	196,000	21,854,000
d. Military	18,736,000	196,000	18,932,000
2. Development and implementation of Corruption Prevention Program including Public Assistance, Research Studies and Establishment of Corruption Prevention Units (CPUs) and Junior Graftwatch Units (JGUs)	44,446,000		44,446,000
a. Luzon	15,142,000		15,142,000
b. Visayas	14,408,000		14,408,000
c. Mindanao	14,896,000		14,896,000
Sub-Total, Area Sectoral Operation	130,566,000	882,000	131,448,000
Sub-Total, Operations	384,049,000	9,614,000	393,663,000
TOTAL, PROGRAMS AND ACTIVITIES	P 689,308,000	P 169,303,000	P 95,016,000 P 953,627,000

GENERAL SUMMARY
OFFICE OF THE OMBUDSMAN

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Ombudsman	P 689,308,000	P 169,303,000	P 95,016,000	P 953,627,000
Total New Appropriations, Office of the Ombudsman	P 689,308,000	P 169,303,000	P 95,016,000	P 953,627,000

GENERAL APPROPRIATIONS ACT, FY 2008

XXXIV. COMMISSION ON HUMAN RIGHTS

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 214,269,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 29,169,000	P 10,978,000	P 3,125,000	P 43,272,000
Sub-Total, General Administration and Support	29,169,000	10,978,000	3,125,000	43,272,000
II. Support to Operations				
a. Formulation, Coordination, Monitoring and Evaluation of Human Rights Plans, Programs and Projects	6,771,000	5,061,000		11,832,000
Sub-Total, Support to Operations	6,771,000	5,061,000		11,832,000
III. Operations				
a. Promotion and Protection of Human Rights	121,329,000	34,125,000	1,900,000	157,354,000
Sub-Total, Operations	121,329,000	34,125,000	1,900,000	157,354,000
Total, Programs	157,269,000	50,164,000	5,025,000	212,458,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Strengthening of the Child Rights Center		110,000		110,000
b. Strengthening of the Center for Women's Human Rights		110,000		110,000
c. Establishment of Human Rights Action Centers at the Barangay, Municipal, City and Provincial Levels (BHRAC)		135,000		135,000
d. Upgrading of the Human Rights Resource Center		890,000		890,000
e. Information Technology-Based Monitoring of Human Rights Conditions		376,000		376,000
f. Development of Indicators of Human Rights Monitoring of Government Compliance with International Human Rights Instruments		190,000		190,000
Sub-Total, Locally-Funded Project(s)		1,811,000		1,811,000
Total, Projects		1,811,000		1,811,000
TOTAL NEW APPROPRIATIONS	P 157,269,000	P 51,975,000	P 5,025,000	P 214,269,000

Special Provision(s)

1. Appropriations for Specific Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 29,169,000	P 10,978,000	P 3,125,000	P 43,272,000
Sub-Total, General Administration and Support	29,169,000	10,978,000	3,125,000	43,272,000
II. Support to Operations				
a. Formulation, Coordination, Monitoring and Evaluation of Human Rights Plans, Programs and Projects	6,771,000	5,061,000		11,832,000
Sub-Total, Support to Operations	6,771,000	5,061,000		11,832,000
III. Operations				
a. Promotion and Protection of Human Rights				
1. Investigation, on its own or on complaint by any party, of all forms of human rights violations involving civil and political rights, especially extra-judicial killings and enforced disappearances	12,191,000	9,929,000	1,000,000	23,120,000
2. Provision of appropriate legal measures for the protection of human rights of all Filipinos, including recommendations to Congress for preventive and protective measures, as well as legal services to the underprivileged and vulnerable groups; and visitorial services in jails, prisons or detention facilities	92,658,000	7,320,000		99,978,000
3. Development of a continuing program of research, education and information in collaboration with special institutions like schools, NGOs and POs, to enhance respect for the primacy of human rights including recommendation to Congress on measures for its promotion, and human rights training program for the Executive, Legislative and Judicial branches of government as well as the Police and Military	10,934,000	9,694,000	900,000	21,528,000
4. Assistance to victims of human rights violations	5,546,000	7,182,000		12,728,000
Sub-Total, Operations	121,329,000	34,125,000	1,900,000	157,354,000
TOTAL, PROGRAMS AND ACTIVITIES	P 157,269,000	P 50,164,000	P 5,025,000	P 212,458,000

Special Provision(s) Applicable to All Constitutional Offices Enjoying Fiscal Autonomy

1. **Organizational Structure.** Notwithstanding any provision of law to the contrary, and within the limits of their respective appropriations as authorized in this Act, the Constitutional Commissions and Offices enjoying fiscal autonomy are authorized to formulate and implement the organizational structure of their respective offices, to fix and determine the salaries, allowances and other benefits of their personnel, and whenever public interest so requires, make adjustments in the personal services itemization including, but not limited to, the transfer of item or creation of new positions in their respective offices: PROVIDED, That creation of new positions and grant of retirement gratuities and separation pay in accordance with existing laws to officers and employees whose positions are affected by such reorganization or adjustments shall be payable from any unexpended balance of or savings in the appropriations of their respective offices: PROVIDED, FURTHER, That implementation shall be in accordance with salary rates, allowances and other benefits authorized under compensation standardization laws. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 11, 2008, page 1201, R.A. No. 9498)

2. **Use of Savings.** The constitutional commissions and offices enjoying fiscal autonomy are hereby authorized to use savings in their respective appropriations for: (a) printing and/or publication of decisions, resolutions, and training information materials; (b) repair, maintenance and improvement of central and regional offices, facilities and equipment; (c) purchase of books, journals, periodicals and equipment; (d) necessary expenses for the employment of temporary contractual and casual employees; (e) payment of extraordinary and miscellaneous expenses, commutable representation and transportation allowances, and fringe benefits for their officials and employees as may be authorized by law; and (f) other official purposes, subject to accounting and auditing rules and regulations.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, March 11, 2008, page 1201, R.A. No. 9498)

GENERAL SUMMARY
COMMISSION ON HUMAN RIGHTS

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Commission on Human Rights	P 157,269,000	P 51,975,000	P 5,025,000	P 214,269,000
Total New Appropriations, Commission on Human Rights	P 157,269,000	P 51,975,000	P 5,025,000	P 214,269,000

GENERAL APPROPRIATIONS ACT, FY 2008

XXXV. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1 NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the programs as indicated hereunder..... P 102,200,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

A. PROGRAMS

I. General Administration and Support

a. General Management and Support Services	P 13,500,000	P 13,500,000
--	--------------	--------------

Sub-total, General Administration and Support	13,500,000	13,500,000
---	------------	------------

II. Support to Operations

a. Industry Support Program	5,400,000	5,400,000
-----------------------------	-----------	-----------

Sub-total, Support to Operations	5,400,000	5,400,000
----------------------------------	-----------	-----------

III. Operations

a. Service Related Program	83,300,000	83,300,000
----------------------------	------------	------------

1. Dairy Enterprise Development Program Including the Additional Amount of Fifty Million Pesos (P50,000,000) for Dairy Herd Build-up	83,300,000	83,300,000
--	------------	------------

Sub-total, Operations	83,300,000	83,300,000
-----------------------	------------	------------

Total, Programs	102,200,000	102,200,000
-----------------	-------------	-------------

TOTAL NEW APPROPRIATIONS	P 102,200,000	P 102,200,000
--------------------------	---------------	---------------

A.2 NATIONAL FOOD AUTHORITY

For subsidy requirements in accordance with the programs as indicated hereunder P 2,000,000,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

A. PROGRAMS

I. Operations

a. Developmental Program	P 2,000,000,000	P 2,000,000,000
--------------------------	-----------------	-----------------

1. Stabilization and Food Security	2,000,000,000	2,000,000,000
Sub-total, Operations	2,000,000,000	2,000,000,000
Total, Program(s)	2,000,000,000	2,000,000,000
TOTAL NEW APPROPRIATIONS	P 2,000,000,000	P 2,000,000,000

A.3 NATIONAL TOBACCO ADMINISTRATION

For subsidy requirements in accordance with the programs as indicated hereunder..... P 115,000,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. Industry Policy, General Administration and Institutional Development		P 23,220,000		P 23,220,000
Sub-total, General Administration and Support		23,220,000		23,220,000
II. Support to Operations				
a. Agricultural Research and Development and Industrial Research and Quality Assurance		60,330,000		60,330,000
b. Planning and Management Services		1,650,000		1,650,000
c. Information Technology Management and Computer Services		1,715,000		1,715,000
d. Communication Support and Information		1,300,000		1,300,000
Sub-total, Support to Operations		64,995,000		64,995,000
III. Operations				
a. Service Related Program		22,031,000		22,031,000
1. Production Support/Farm Services and Technology Assistance		22,031,000		22,031,000
b. Market Development and Trade Regulation		4,754,000		4,754,000
Sub-total, Operations		26,785,000		26,785,000
Total, Programs		115,000,000		115,000,000
TOTAL NEW APPROPRIATIONS		P 115,000,000		P 115,000,000

A.4 PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the programs as indicated hereunder..... P 230,000,000

Now Appropriations, by Program/Project

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
-------------------------------------	--	-----------------------------------	---------------------

A. PROGRAMS

I. General Administration and Support

a. General Management and Supervision	P 40,563,000	P 40,563,000
---------------------------------------	--------------	--------------

Sub-total, General Administration and Support	40,563,000	40,563,000
---	------------	------------

II. Support to Operations

a. Product Research and Development	4,761,000	4,761,000
-------------------------------------	-----------	-----------

b. Agricultural Research and Development	32,249,000	32,249,000
--	------------	------------

Sub-total, Support to Operations	37,010,000	37,010,000
----------------------------------	------------	------------

III. Operations

a. Developmental Program	8,248,000	8,248,000
--------------------------	-----------	-----------

1. Market Research and Development	5,263,000	5,263,000
------------------------------------	-----------	-----------

2. Farmers/Technical/Personnel Training	2,985,000	2,985,000
---	-----------	-----------

b. Service Related Program	144,179,000	144,179,000
----------------------------	-------------	-------------

1. Farm Production and Extension	144,179,000	144,179,000
----------------------------------	-------------	-------------

Sub-total, Operations	152,427,000	152,427,000
-----------------------	-------------	-------------

Total, Programs	230,000,000	230,000,000
-----------------	-------------	-------------

TOTAL NEW APPROPRIATIONS	P 230,000,000	P 230,000,000
--------------------------	---------------	---------------

A.5 PHILIPPINE CROP INSURANCE CORPORATION

For equity requirements in accordance with the programs as indicated hereunder.....P 30,500,000

New Appropriations, by Program/Project

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
------------------------------	---	----------------------------	--------------

A. PROGRAMS

I. Operations

a. Developmental Program

P 30,500,000 P 30,500,000

1. Expansion of Crop Insurance Program

30,500,000 30,500,000

Sub-total, Operations

30,500,000 30,500,000

Total, Programs

30,500,000 30,500,000

TOTAL NEW APPROPRIATIONS

P 30,500,000 P 30,500,000

A.6 PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the programs as indicated hereunder..... P 95,000,000

New Appropriations, by Program/Project

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
------------------------------	---	----------------------------	--------------

A. PROGRAMS

I. General Administration and Support

a. General Management and Supervision

P 25,500,000

P 25,500,000

Sub-total, General Administration and Support

25,500,000

25,500,000

GENERAL APPROPRIATIONS ACT, FY 2008

II. Support to Operations

a. Seed Production and Processing	4,500,000	4,500,000
b. Farm Operations	2,000,000	2,000,000
Sub-total, Support to Operations	6,500,000	6,500,000

III. Operations

a. Developmental Programs	63,000,000	63,000,000
1. Research and Development	57,000,000	57,000,000
2. Technology Transfer	6,000,000	6,000,000
Sub-total, Operations	63,000,000	63,000,000
Total, Programs	95,000,000	95,000,000
TOTAL NEW APPROPRIATIONS	P 95,000,000	P 95,000,000

D. DEPARTMENT OF ENERGY

D.1 NATIONAL ELECTRIFICATION ADMINISTRATION

For subsidy requirements in accordance with the projects as indicated hereunder P 922,400,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

A. PROJECT(S)

I. Locally-Funded Project(s)

a. Rural Electrification Projects	P 672,400,000	P 672,400,000
b. Sitio Electrification Projects	250,000,000	250,000,000
Sub-total, Locally-Funded Project(s)	922,400,000	922,400,000
Total, Projects	922,400,000	922,400,000
TOTAL NEW APPROPRIATIONS	P 922,400,000	P 922,400,000

C. DEPARTMENT OF HEALTH

C.1 LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the programs as indicated hereunder..... P 272,560,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAM(S)				
I. General Administration and Support				
a. General Management and Supervision, Including Fifty Million Pesos (P50,000,000) for the Acquisition of Equipment		P 100,000,000		P 100,000,000
Sub-total, General Administration and Support		100,000,000		100,000,000
II. Operations				
a. Service Related Program		172,560,000		172,560,000
1. Comprehensive Research and Development, Management, Training and Education for the Prevention and Treatment of Lung and Allied Diseases		107,560,000		107,560,000
2. Assistance to Indigent Patients suffering from Lung Diseases		65,000,000		65,000,000
Sub-total, Operations		172,560,000		172,560,000
Total, Programs		272,560,000		272,560,000
TOTAL NEW APPROPRIATIONS		P 272,560,000		P 272,560,000

C.2 NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the programs as indicated hereunder P 493,000,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision, Including One				

GENERAL APPROPRIATIONS ACT, FY 2008

Hundred Fifty Million Pesos (P150,000,000) for the Acquisition of Equipment	P 200,000,000	P 200,000,000
Sub-total, General Administration and Support	200,000,000	200,000,000
II. Operations		
a. Service Related Program	293,000,000	293,000,000
1. Prevention and Treatment of and Research on Kidney Diseases Particularly Those Requiring Dialysis and Transplant	135,000,000	135,000,000
2. Assistance to Indigent Patients suffering from Kidney Diseases	158,000,000	158,000,000
Sub-total, Operations	293,000,000	293,000,000
Total, Programs	493,000,000	493,000,000
TOTAL NEW APPROPRIATIONS	P 493,000,000	P 493,000,000

C.3 PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the programs as indicated hereunder P 346,000,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision, Including Fifty Million Pesos (P50,000,000) for the Acquisition of Equipment	P 85,400,000			P 85,400,000
Sub-total, General Administration and Support	85,400,000			85,400,000
II. Operations				
a. Service Related Program	260,600,000			260,600,000
1. Comprehensive Research and Development, Management, and Training and Education for the Prevention and Treatment of Children's Diseases	200,600,000			200,600,000
2. Assistance to Indigent Patients Suffering from Children's Diseases	60,000,000			60,000,000

BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

Sub-total, Operations	260,600,000	260,600,000
Total, Programs	346,000,000	346,000,000
TOTAL NEW APPROPRIATIONS	P 346,000,000	P 346,000,000

C.4 PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the programs as indicated hereunder..... P 435,500,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision, Including Seventy Million Pesos (P70,000,000) for the Acquisition of Equipment and Seventy Million Pesos (P70,000,000) for the Completion of Hospital Building		P 150,000,000		P 150,000,000
Sub-total, General Administration and Support		150,000,000		150,000,000
II. Operations				
a. Service Related Program		285,500,000		285,500,000
1. Assistance to Indigents Suffering from Heart Diseases		285,500,000		285,500,000
Sub-total, Operations		285,500,000		285,500,000
Total, Programs		435,500,000		435,500,000
TOTAL NEW APPROPRIATIONS		P 435,500,000		P 435,500,000

C.5 PHILIPPINE INSTITUTE FOR TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the programs as indicated hereunder..... P 30,000,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision		P 10,450,000		P 10,450,000

GENERAL APPROPRIATIONS ACT, FY 2008

Sub-total, General Administration and Support	10,450,000	10,450,000
II. Support to Operations		
a. Formulation and Development of Policies, Standards and Guidelines in the Areas of Traditional and Alternative Health Care	4,550,000	4,550,000
Sub-total, Support to Operations	4,550,000	4,550,000
III. Operations		
a. Research and Development of Traditional and Alternative Health Care	15,000,000	15,000,000
Sub-total, Operations	15,000,000	15,000,000
Total, Programs	30,000,000	30,000,000
TOTAL NEW APPROPRIATIONS	P 30,000,000	P 30,000,000

D. DEPARTMENT PUBLIC AND HIGHWAYS

D.1 METROPOLITAN WATERWORKS AND SEWERAGE SYSTEM

For equity requirements in accordance with the programs, as indicated hereunder P 250,000,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Developmental Programs			P 250,000,000	P 250,000,000
1. For Water Supply Projects			250,000,000	250,000,000
Sub-total, Operations			250,000,000	250,000,000
Total, Programs			250,000,000	250,000,000
TOTAL NEW APPROPRIATIONS			P 250,000,000	P 250,000,000

E. DEPARTMENT OF TOURISM

E.1 PHILIPPINE CONVENTION AND VISITORS CORPORATION

For subsidy requirements in accordance with the programs as indicated hereunder..... P 65,000,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision		P 35,461,000		P 35,461,000
Sub-total, General Administration and Support		35,461,000		35,461,000
II. Support to Operations				
a. Planning and Policy Formulation		5,021,000		5,021,000
b. Advertising and Publications		6,137,000		6,137,000
c. Corporate Relations		2,663,000		2,663,000
Sub-total, Support to Operations		13,821,000		13,821,000
III. Operations				
a. Developmental Program		15,718,000		15,718,000
1. Promotion of Tourism		15,718,000		15,718,000
Sub-total, Operations		15,718,000		15,718,000
Total, Programs		65,000,000		65,000,000
TOTAL NEW APPROPRIATIONS		P 65,000,000		P 65,000,000

F. DEPARTMENT OF TRADE AND INDUSTRY**F.1 AURORA SPECIAL ECONOMIC ZONE AUTHORITY**

For subsidy and equity requirements in accordance with the program as indicated hereunder.....P 309,800,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
--	------------------------------	---	----------------------------	--------------

A. PROGRAMS

GENERAL APPROPRIATIONS ACT, FY 2008

I. Operations

a. Developmental Program	P	300,000,000	P	300,000,000
1. Development of the Aurora Special Economic Zone Authority into a Self-Sustaining Commercial and Industrial Center		300,000,000		300,000,000
b. Aurora Investment Summit	9,800,000		9,800,000	
Sub-total, Operations	9,800,000	300,000,000	309,800,000	
Total, Programs	9,800,000	300,000,000	309,800,000	
TOTAL NEW APPROPRIATIONS	P	9,800,000	P	300,000,000
			P	309,800,000

F.2 COTTAGE INDUSTRY TECHNOLOGY CENTER

For subsidy requirements in accordance with the programs as indicated hereunder P 10,000,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P	2,300,000		P
Sub-total, General Administration and Support		2,300,000		2,300,000
II. Support to Operations				
a. Program Development, Promotions, Monitoring and Information		1,200,000		1,200,000
Sub-total, Support to Operations		1,200,000		1,200,000
III. Operations				
a. Developmental Program		6,500,000		6,500,000
1. Training and Technology Development in Support of the Cottage and Light Industry		6,500,000		6,500,000
Sub-total, Operations		6,500,000		6,500,000
Total, Programs		10,000,000		10,000,000
TOTAL NEW APPROPRIATIONS	P	10,000,000		P
				10,000,000

F.3 CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the programs as indicated hereunder..... P 60,000,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision		P 11,032,000		P 11,032,000
Sub-total, General Administration and Support		11,032,000		11,032,000
II. Support to Operations				
a. Public Information, Creative Arts, Audio Visual and Exhibition and Design Services		1,071,000		1,071,000
Sub-total, Support to Operations		1,071,000		1,071,000
III. Operations				
a. Developmental Program		47,897,000		47,897,000
1. Export Promotions and Development thru the Pursuit of an Aggressive and Focused Promotions Program for Identified Export Revenue Streams in accordance with the Philippine Export Development Plan (PEDP)		47,897,000		47,897,000
Sub-total, Operations		47,897,000		47,897,000
Total, Programs		60,000,000		60,000,000
TOTAL NEW APPROPRIATIONS		P 60,000,000		P 60,000,000

F.4 TECHNOLOGY AND LIVELIHOOD RESOURCE CENTER

For subsidy requirements in accordance with the purpose, as indicated hereunder..... P 100,000,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--	----------------------	---	--------------------	-------

A. PURPOSE

GENERAL APPROPRIATIONS ACT, FY 2008

I. For Various Livelihood Projects	P 100,000,000	P 100,000,000
Sub-total, Purpose	100,000,000	100,000,000
Total, Purpose	100,000,000	100,000,000
TOTAL NEW APPROPRIATIONS	P 100,000,000	P 100,000,000

G. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

G.1 PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the programs, as indicated hereunder P 135,000,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Service Related Program	P 135,000,000			P 135,000,000
1. Operation and Maintenance for the Establishment of a Safe, Reliable and Affordable Railway Transport Service		135,000,000		135,000,000
Sub-total, Operations	135,000,000			135,000,000
Total, Programs	135,000,000			135,000,000
TOTAL NEW APPROPRIATIONS	P 135,000,000			P 135,000,000

H. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

H.1 PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the programs, as indicated hereunder P 26,300,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				

I. General Administration and Support

a. General Management and Supervision

P 7,147,000

P 7,147,000

Sub-total, General Administration and Support

7,147,000

7,147,000

II. Support to Operations

a. Publication, Seminars and Management Systems
Services and Project Services

2,860,000

2,860,000

b. Endowment Fund

7,300,000

7,300,000

c. Operations of the Philippine APEC Study Center
Network created under Administrative Order No. 303
dated November 23, 1996

2,000,000

2,000,000

Sub-total, Support to Operations

12,160,000

12,160,000

III. Operations

a. Research Program

6,993,000

6,993,000

Sub-total, Operations

6,993,000

6,993,000

Total, Programs

26,300,000

26,300,000

TOTAL NEW APPROPRIATIONS

P 26,300,000

P 26,300,000

I. OFFICE OF THE PRESS SECRETARY

I.1 PEOPLE'S TELEVISION NETWORK, INCORPORATED

For subsidy and full equity subscription of capitalization in accordance with the programs, as indicated hereunder..... P 573,930,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

A. PROGRAMS

I. Operations

a. Service Related

P 345,355,000 P 228,575,000 P 573,930,000

1. Production and Delivery of News,
Public Affairs, Sports, Cultural,
Educational and Entertainment Programs
and Features and Rehabilitation and
Upgrading of Transmitting Stations

345,355,000 228,575,000 573,930,000

Sub-total, Operations

345,355,000 228,575,000 573,930,000

Total, Programs

345,355,000 228,575,000 573,930,000

TOTAL NEW APPROPRIATIONS

P 345,355,000 P 228,575,000 P 573,930,000

J. OTHER EXECUTIVE OFFICES

J.1 CAGAYAN ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the programs, as indicated hereunder P 700,000,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision		P 36,280,000		P 36,280,000
Sub-total, General Administration and Support		36,280,000		36,280,000
II. Operations				
a. Developmental Program		100,000,000	563,720,000	663,720,000
1. Development of the Cagayan Economic Zone into a Self-Sustaining Commercial, Industrial, Financial, Investment and Tourism Center		100,000,000	563,720,000	663,720,000
Sub-total, Operations		100,000,000	563,720,000	663,720,000
Total, Programs		136,280,000	563,720,000	700,000,000
TOTAL NEW APPROPRIATIONS	P 136,280,000	P 563,720,000	P 700,000,000	

J.2 CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder P 160,000,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision		P 44,707,000		P 44,707,000
Sub-total, General Administration and Support		44,707,000		44,707,000

II. Operations

a. Service Related Program	115,293,000	115,293,000
1. Promotion of Arts and Culture, including P5,000,000 for the implementation of R.A. No. 8626	115,293,000	115,293,000
Sub-total, Operations	115,293,000	115,293,000
Total, Programs	160,000,000	160,000,000
TOTAL NEW APPROPRIATIONS	P 160,000,000	P 160,000,000

J.3 DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder P 70,000,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Support to Operations				
a. Endowment Fund		P 10,000,000		P 10,000,000
b. Publications, Research and Development		6,000,000		6,000,000
c. Implementation of Quality and Competitiveness Programs		9,000,000		9,000,000
Sub-total, Support to Operations		25,000,000		25,000,000
Total, Programs		25,000,000		25,000,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Repairs and Rehabilitation of DAP's Facilities		45,000,000		45,000,000
Sub-total, Locally-Funded Project(s)		45,000,000		45,000,000
Total, Projects		45,000,000		45,000,000
TOTAL NEW APPROPRIATIONS		P 70,000,000		P 70,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

J.4 HOME GUARANTY CORPORATION

For equity requirements in accordance with the programs, as indicated hereunder P 200,000,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Developmental Programs			P 200,000,000	P 200,000,000
1. Credit Insurance and Mortgage Guarantee Operations			200,000,000	200,000,000
Sub-total, Operations			200,000,000	200,000,000
Total, Programs			200,000,000	200,000,000
TOTAL NEW APPROPRIATIONS			P 200,000,000	P 200,000,000

J.5 NATIONAL HOME MORTGAGE FINANCE CORPORATION

For subsidy and equity requirements in accordance with the programs, as indicated hereunder P 1,000,000,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Developmental Programs				
1. Purchase of Mortgages for Securitization			P 500,000,000	P 500,000,000
2. Community Mortgage Financing		500,000,000		500,000,000
Sub-total, Operations		500,000,000	500,000,000	1,000,000,000
Total, Programs		500,000,000	500,000,000	1,000,000,000
TOTAL NEW APPROPRIATIONS	P 500,000,000	P 500,000,000	P 1,000,000,000	

J.6 NATIONAL HOUSING AUTHORITY

For subsidy requirements in accordance with the programs, as indicated hereunder P 3,500,000,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Developmental Programs		P 3,500,000,000		P 3,500,000,000
1. Resettlement Program		3,500,000,000		3,500,000,000
Sub-total, Operations		3,500,000,000		3,500,000,000
Total, Programs		3,500,000,000		3,500,000,000
TOTAL NEW APPROPRIATIONS		P 3,500,000,000		P 3,500,000,000

J.7 SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the programs, as indicated hereunder P 156,943,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision		P 86,943,000		P 86,943,000
Sub-total, General Administration and Support		86,943,000		86,943,000
Total, Programs		86,943,000		86,943,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. For Feasibility Studies Fund (P10,000,000) and Implementation of Various Locally-Funded Projects		60,000,000		60,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

b. Socio-Economic Peace and Development Projects in SZOPAD Areas	10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)	70,000,000	70,000,000
Total, Projects	70,000,000	70,000,000
TOTAL NEW APPROPRIATIONS	P 156,943,000	P 156,943,000

J.8 ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the programs, as indicated hereunder P 100,000,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 30,000,000			P 30,000,000
Sub-total, General Administration and Support	30,000,000			30,000,000
II. Operations				
a. Developmental Program			70,000,000	70,000,000
1. Development of the Zamboanga City Special Economic Zone into a Self-Sustaining Commercial and Industrial Center			70,000,000	70,000,000
Sub-total, Operations			70,000,000	70,000,000
Total, Programs	30,000,000		70,000,000	100,000,000
TOTAL NEW APPROPRIATIONS	P 30,000,000	P 70,000,000	P 100,000,000	

K. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS

For budgetary support to government-owned and/or controlled corporations not otherwise specifically appropriated in this Act P 13,610,000

New Appropriations, by Purpose

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--	----------------------	---	--------------------	-------

A. PURPOSE(s)

1. Rest of Budgetary Support to Government-Owned and/or Controlled Corporations, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29

	P	13,610,000	P	13,610,000
		-----		-----
Sub-total, Purpose		13,610,000		13,610,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	13,610,000	P	13,610,000
		-----		-----

Special Provisions

1. Use of Fund. Except where otherwise stated, the amounts appropriated herein may be used as subsidy and/or equity investment to GOCCs: PROVIDED, That payment of salaries, allowances and other benefits shall be in accordance with P.D. No. 985, R.A. No. 6758, as amended, as well as R.A. No. 7305, and that retirement gratuities paid from this fund shall be computed in accordance with the rates, conditions and procedures prescribed under existing retirement laws, rules and regulations: PROVIDED, FURTHER, That this fund may be used for payment of retirement or separation benefits, in accordance with existing laws or executive issuances, to personnel of GOCCs which are financially unable to pay said benefits, subject to the submission and approval of a streamlining program, as well as other measures that will enhance the efficiency and effectiveness of the GOCC concerned: PROVIDED, FURTHERMORE, That in no case shall equity investments be used for salaries, allowances, retirement gratuities and other benefits, except in cases authorized by the DBM: AND PROVIDED, FINALLY, That releases shall be subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29 dated December 5, 1975.

2. Special Compensation and Other Benefits. GOCCs, including Government Financial Institutions (GFIs), who are exempt from, or are legally enjoying special compensation and other benefits which are superior to those authorized under R.A. No. 6758, or the Compensation and Salary Standardization Law, as amended, shall be governed by such special laws. Thereafter, any grant of or increase in salaries, allowances, and other fringe benefits shall be subject to the approval of the President upon favorable recommendation of the DBM. Further, they shall not be entitled to benefits accruing to government employees covered by R.A. No. 6758, if they are already receiving similar or equivalent benefits under their own compensation scheme.

3. Fund Releases for Budgetary Support to Government Corporations. Funds appropriated herein shall be under the administration of the DBM. Said funds shall be directly released to the recipient corporation through the BTr. All requests for fund releases either as subsidies or equity investments to government corporations shall be included in their respective Corporate Operating Budgets (COBs) duly approved by their respective governing boards.

4. Offsets Against Budgetary Support to Government Corporations. The appropriations authorized herein may be offset by the BTr against the corporate payments of cash dividends under R.A. No. 7656, guarantee fees, advances for loans lent to corporations, obligations which are guaranteed by the National Government, and other receivables of the government from the corporations. If the total level of actual revenues at the end of the immediate past year, including income from liquid assets, such as interest in cash deposits as well as in short-term and bond investments, and other fund sources of the government corporation, exceed the corresponding projections considered in the formulation of the current year's budgetary support program, the excess may be deducted from said program and the budgetary support may be reduced to the extent of such favorable result.

5. Submission of Corporate Operating Budgets and Other Related Financial Statements. All GOCCs, including GFIs, shall prepare their FY 2008 COBs in accordance with the procedures and guidelines prescribed by the DBM. Said COBs together with their supporting financial statements shall be approved by their governing boards, and submitted to the Secretary of Budget and Management for review and evaluation as part of the budget process pursuant to E.O. No. 518, s. 1979 and E.O. No. 292, s. 1987: PROVIDED, That the PNOC, the NPC and the NEA shall be governed further by the requirements of R.A. No. 7638.

6. Submission of Quarterly Reports. GOCCs shall submit to the House Committee on Appropriations, the Senate Committee on Finance and the DBM their quarterly corporate financial, physical and narrative accomplishment reports within thirty (30) days after the end of each quarter.

7. Subsidy to the National Electrification Administration. The amount appropriated for the NEA shall be used exclusively for: (a) rural electrification and (b) sitio electrification projects and shall in no case be used for salaries, wages, honoraria, allowances, separation benefits, and similar personnel expenditures: PROVIDED, That the appropriation for rural electrification projects shall be equitably allocated: PROVIDED, FURTHER, That such subsidy releases may be used to cover loans outlay or grants for electric cooperatives: PROVIDED, FINALLY, That the amount corresponding to the grants given to electric cooperatives shall remain as subsidy.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, March 11, 2008, page 1196, R.A. No. 9498)

8. Subsidy to the National Food Authority. The amount appropriated for the NFA shall be used exclusively for its price stabilization and food security program. The NFA shall buy directly from farmers or their organizations, whose names together with the quantity purchased and the price paid shall be listed and verified under oath by the NFA, and posted in the municipal hall, public market or other conspicuous public places in the municipality where the farmers live: PROVIDED, That funds for the purpose shall be released in time for the harvest season: PROVIDED, FURTHER, That in cases of calamities, fortuitous events, or shortfall in production, such amount or a portion thereof, may be used for the importation of rice and corn as recommended by the NFA Council and approved by the President: PROVIDED, FINALLY, That the pricing scheme for imported rice and corn shall, as far as practicable, consider the full cost recovery.

9. **Report on Rice Stocks.** All warehouses duly licensed or accredited by the NFA shall, within thirty (30) days after the end of each quarter, submit to the NFA Administrator a report on actual rice stocks in their warehouse. The NFA Administrator shall furnish the Congressional Oversight Committee on Agriculture and Fisheries Modernization a copy of the consolidated quarterly report on actual rice stock.

10. **Budgetary Support to People's Television Network, Incorporated.** The amount appropriated for subsidy and equity contributions for PTV 4 shall be used for the network's Modernization Program, specifically for the acquisition/replacement and installation of new transmitters for the main broadcast center and provincial stations; rehabilitation and upgrading of existing provincial transmitters; and repair/upgrade and rehabilitation of the main broadcast center and other structures: **PROVIDED, That the amount of Two Hundred Twenty Eight Million Five Hundred Seventy-Five Thousand Pesos (P228,575,000) appropriated for capital outlays represents the balance of the equity contribution of the national government to the network pursuant to R.A. No. 7306.**

(CONDITIONAL IMPLEMENTATION - President's Veto Message March 11, 2008, page 187, E.O. No. 9498)

11. **Subsidy to the National Housing Authority.** The appropriations authorized for the NHA shall be released upon submission of the listing and details of projects as approved by the NHA Board. The funds shall, as far as practicable, be equitably allocated by legislative district: **PROVIDED, That implementation of the Resettlement Program shall be made in accordance with the Implementing Rules and Regulations of R.A. No. 7279, or the Urban Development and Housing Act of 1992, and R.A. No. 7835, or the Comprehensive and Integrated Shelter Financing Act of 1994: PROVIDED FURTHER, That the NHA shall submit reports indicating, among others, the breakdown of disbursements made for the aforesaid program to the Senate and House Committees on Housing, Senate Committee on Finance and House Committee on Appropriations.**

12. **Subsidy for the North-South Rail Linkage Project.** The amount appropriated for the resettlement program of NHA shall cover the cost of relocating families/informal settlers along the rights-of-way of the North-South Rail Linkage Project.

13. **Improvement in Operations and Release of Appropriations for the National Home Mortgage Finance Corporation (NHMFC).** The NHMFC shall implement a rehabilitation program to increase collection efficiency and improve quality of its loan portfolio in accordance with the Memorandum of Agreement dated June 5, 1996. The NHMFC shall submit its collection and other reports as may be required by the DBM, which may be used as basis for the release of allotments and notices of cash allocation, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

14. **Remittance of Cash Dividends.** Cash dividends equivalent to at least fifty percent (50%) of annual net earnings shall be remitted to the National Treasury pursuant to R.A. No. 7656 as income of the General Fund.

GENERAL SUMMARY
BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Department of Agriculture		P 2,542,200,000	P 30,500,000	P 2,572,700,000
A.1 National Dairy Authority		102,200,000		102,200,000
A.2 National Food Authority		2,000,000,000		2,000,000,000
A.3 National Tobacco Administration		115,000,000		115,000,000
A.4 Philippine Coconut Authority		230,000,000		230,000,000
A.5 Philippine Crop Insurance Corporation			30,500,000	30,500,000
A.6 Philippine Rice Research Institute		95,000,000		95,000,000
B. Department of Energy		922,400,000		922,400,000
B.1 National Electrification Administration		922,400,000		922,400,000
C. Department of Health		1,577,060,000		1,577,060,000
C.1 Lung Center of the Philippines		272,560,000		272,560,000
C.2 National Kidney and Transplant Institute		493,000,000		493,000,000
C.3 Philippine Children's Medical Center		346,000,000		346,000,000
C.4 Philippine Heart Center		435,500,000		435,500,000
C.5 Philippine Institute for Traditional and Alternative Health Care		30,000,000		30,000,000
D. Department of Public Works and Highways			250,000,000	250,000,000
D.1 Metropolitan Waterworks and Sewerage System			250,000,000	250,000,000
E. Department of Tourism		65,000,000		65,000,000
E.1 Philippine Convention and Visitors Corporation		65,000,000		65,000,000
F. Department of Trade and Industry		179,800,000	300,000,000	479,800,000
F.1 Aurora Special Economic Zone Authority		9,800,000	300,000,000	309,800,000
F.2 Cottage Industry Technology Center		10,000,000		10,000,000
F.3 Center for International Trade Expositions and Missions		60,000,000		60,000,000
F.4 Technology and Livelihood Resource Center		100,000,000		100,000,000
G. Department of Transportation and Communications		135,000,000		135,000,000
G.1 Philippine National Railways		135,000,000		135,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

H. National Economic and Development Authority	26,300,000		26,300,000
H.1 Philippine Institute for Development Studies	26,300,000		26,300,000
I. Office of the Press Secretary	345,355,000	228,575,000	573,930,000
I.1 People's Television Network, Incorporated	345,355,000	228,575,000	573,930,000
J. Other Executive Offices	4,553,223,000	1,333,720,000	5,886,943,000
J.1 Cagayan Economic Zone Authority	136,280,000	563,720,000	700,000,000
J.2 Cultural Center of the Philippines	160,000,000		160,000,000
J.3 Development Academy of the Philippines	70,000,000		70,000,000
J.4 Home Guaranty Corporation		200,000,000	200,000,000
J.5 National Home Mortgage Finance Corporation	500,000,000	500,000,000	1,000,000,000
J.6 National Housing Authority	3,500,000,000		3,500,000,000
J.7 Southern Philippines Development Authority	156,943,000		156,943,000
J.8 Zamboanga City Special Economic Zone Authority	30,000,000	70,000,000	100,000,000
K. Budgetary Support to Government Corporations - Others	13,610,000		13,610,000
Total New Appropriations, Budgetary Support to Government Corporations	P10,359,948,000	P 2,142,795,000	P12,502,743,000

XXXVI. AGRICULTURE AND FISHERIES MODERNIZATION PROGRAM

A. DEPARTMENT OF AGRICULTURE

A.1. OFFICE OF THE SECRETARY

For programs and projects in support of the modernization of agriculture and fisheries sectors in order to meet the challenges of globalization, as indicated hereunder.....P20,200,292,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Development of the Crops Sector	P 16,568,000	P 3,041,666,000	P 1,600,791,000	P 4,659,025,000
b. Development of the Livestock Sector	3,655,000	394,799,000	49,689,000	448,143,000
c. Implementation of Various Agricultural Research Projects		204,200,000		204,200,000
d. For the Implementation of the National Information Network		30,630,000	59,942,000	90,572,000
Sub-total, Operations	20,223,000	3,671,295,000	1,710,422,000	5,401,940,000
Total, Programs	20,223,000	3,671,295,000	1,710,422,000	5,401,940,000
B. PROJECTS				
I. Locally-funded Projects				
a. National Irrigation Administration		75,000,000	3,595,316,000	3,670,316,000
1. Addalan Irrigation Project, Quirino and Isabela			181,149,000	181,149,000
2. Construction/Repair/Rehabilitation of New/Existing NIA Assisted Irrigation Systems, Nationwide			528,500,000	528,500,000
3. Small Reservoir Irrigation Projects (SRIP), Nationwide			150,000,000	150,000,000
4. Repair and Establishment of Groundwater/Pump Projects			30,000,000	30,000,000
5. Dolores Irrigation Project, Eastern Samar			50,000,000	50,000,000
6. Balog-Balog Multi-Purpose Project, Tarlac			250,000,000	250,000,000
7. BALIKATAN Sagip Patubig Program			200,000,000	200,000,000
8. Feasibility Studies and Detailed Engineering of Various Projects			30,000,000	30,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

9. Irrigation Management Transfer Support Services	15,000,000	15,000,000
10. Restoration/Rehabilitation of Existing NIA-assisted Irrigation Systems	1,650,000,000	1,650,000,000
11. Bubunawan Irrigation Project, Bukidnon	25,000,000	25,000,000
12. Payment of R-O-W, Completion Works and Unpaid Claims of Completed Projects	100,000,000	100,000,000
13. Baliagasag Irrigation Project, Misamis Oriental	22,000,000	22,000,000
14. Talakag Irrigation Project, Bukidnon	23,000,000	23,000,000
15. Malaig Irrigation Project, Lanao del Sur	25,000,000	25,000,000
16. Agno River Integrated Project, Pangasinan	165,667,000	165,667,000
17. Libmanan-Cabusao Irrigation Project, Camarines Sur	50,000,000	50,000,000
18. Kabulnan Irrigation Project II, Maguindanao	50,000,000	50,000,000
19. Sta. Josefa Pump Irrigation Project, Sta. Josefa, Agusan del Sur	40,000,000	40,000,000
20. Banaoang Pump Irrigation Project II, Ilocos Sur	10,000,000	10,000,000
21. Repair, Operation and Maintenance of NIS Pump Irrigation Systems	75,000,000	75,000,000
b. Repair/Rehabilitation and Construction of Farm to Market Roads in the Designated Key Production Areas	1,322,300,000	1,322,300,000
c. Basilan Accelerated Peace and Development Strategy (BAPADS)	9,026,000	9,026,000
d. ZAMBAS Integrated Agricultural Development Program (ZIADP)	40,890,000	40,890,000
e. Davao Integrated Development Project (DIDP)	41,232,000	41,232,000
f. SOCSKSARGEN Integrated Food Security Program	9,395,000	67,471,000
g. Metro Kutawato Development Alliance (MKDA)	15,000,000	15,000,000
h. CARAGA Integrated Development Project	76,232,000	76,232,000
i. Household Enhancement and Livelihood Program for Muslim Communities	5,436,000	5,436,000
j. Pagkain Para sa Masa Program for the Uplands of Mindanao	5,436,000	5,436,000
k. Iranun Sustainable Integrated Area Development	7,855,000	7,855,000
l. Mindanao North Coast Integrated Area Development Program	50,000,000	50,000,000
m. Support to Poverty Eradication, Empowerment and Development Program for Basic Sectors (SPEED Program)	12,000,000	12,000,000
n. Young Farmers Program	49,060,000	940,000
		50,000,000

o. Casocnan Social Measures Project	55,000,000	55,000,000	
p. Agricultural Support for Various Indigenous Products and Industries (Pili, Abaca, Durian, Coconut and Other indigenous Products)	500,000,000	500,000,000	
q. Implementation of Various Projects Under the Crops, Livestock and Fisheries Programs	176,000,000	176,000,000	
r. Construction of Fishport, Northern Samar		5,000,000	5,000,000
s. Agricultural Research and Development on Biotechnology, Animal Genetics, Fishery and Mariculture	100,000,000	100,000,000	
t. Support for Research and Development and Marketing of Aurora Province's Rice Program	10,000,000	10,000,000	
u. Integrated Research and Development for Organic VELERO (Vegetable, Legumes and Root) Crops in the CAR	3,840,000	3,840,000	
v. Integrated Research and Development for Fish-Shell Production in the CAR	9,670,000	9,670,000	
w. Development and Implementation of Programs That Will Increase Both Agricultural and Livestock Production in Various Military Camps - Nationwide	25,000,000	25,000,000	
x. Construction of Farm-to-Market Roads Nationwide		536,000,000	536,000,000
y. Construction of Fish Hatcheries in the Bondoc Peninsula		20,000,000	20,000,000
Sub-total, Locally-Funded Projects	9,395,000	1,003,570,000	5,810,134,000
II. Foreign-Assisted Projects			
a. Infrastructure for Rural Productivity Enhancement Project (ADB 1772 PNI)	70,202,000	1,383,895,000	1,454,097,000
Peso Counterpart Loan Proceeds	21,744,000	557,030,000	578,774,000
	48,458,000	826,865,000	875,323,000
b. Help for Catubig Agricultural Advancement Project (JBIC Loan No. PH-221)	7,971,000	805,000	8,776,000
Peso Counterpart Loan Proceeds	2,840,000	805,000	2,840,000
	5,131,000	805,000	5,936,000
c. Philippine-Sino Center for Agricultural Technology (China Grant)	9,000,000		9,000,000
Peso Counterpart	9,000,000		9,000,000
d. Support to Emergency and Livelihood Assistance Program (SELAP) / Livelihood Enhancement and Peace Program (LEAP) (PL 480)	186,236,000	3,000,000	189,236,000
Loan Proceeds	186,236,000	3,000,000	189,236,000
	2,582,000	36,358,000	38,940,000
e. Milk Feed Plus (PL 480)	2,582,000	36,358,000	38,940,000
Loan Proceeds	2,582,000	36,358,000	38,940,000

GENERAL APPROPRIATIONS ACT, FY 2008

f. Enhancing the Implementation of IPM to Improve Farmer Competitiveness, Minimize Environmental Risks and Ensure Food Security and Safety (PL480)		25,000,000	4,500,000	29,500,000
	Loan Proceeds	25,000,000	4,500,000	29,500,000
g. Livelihood Enhancement for Agricultural Development (LEAD) 2000 Program, Phase II (PL 480)		16,877,000		16,877,000
	Loan Proceeds	16,877,000		16,877,000
h. Mindanao Rural Development Project, APL 2 (IBRD)		113,507,000	1,135,869,000	1,249,376,000
	Peso Counterpart	43,407,000	56,150,000	99,557,000
	Loan Proceeds	70,100,000	1,079,719,000	1,149,819,000
i. Accelerating the Genetic Resources Improvement Program for Beef Cattle and Small Ruminants (PL 480)		1,785,000	16,438,000	177,912,000
	Loan Proceeds	1,785,000	16,438,000	177,912,000
j. Expanded Human Resource Development Program (ENRDP) PL-480		107,053,000	3,000,000	110,053,000
	Loan Proceeds	107,053,000	3,000,000	110,053,000
k. Strengthening the Livestock Biotechnology Program (PL-480)		43,000,000	113,000,000	156,000,000
	Loan Proceeds	43,000,000	113,000,000	156,000,000
l. Improving Enforcement Capability in Fishery and Coastal Resource Management (PL-480)		64,872,000	990,000	65,862,000
	Loan Proceeds	64,872,000	990,000	65,862,000
m. Cordillera Highland Agricultural Resource Management Project Phase II		4,486,000	1,151,000	5,637,000
	Peso Counterpart	4,486,000	1,151,000	5,637,000
n. Upgrading and Rehabilitation of the Navotas Port Complex		5,000,000	65,607,000	70,607,000
	Peso Counterpart	5,000,000	65,607,000	70,607,000
o. Provision of Refrigeration Facilities to Municipal Fishery Cooperatives and Associations		8,401,000	40,544,000	48,945,000
	Peso Counterpart	8,401,000	40,544,000	48,945,000
p. National Irrigation Administration			4,326,212,000	4,326,212,000
1. Casecman Multi-Purpose Irrigation Project IC (OECF Loan No. PNP 196)			1,512,518,000	1,512,518,000
	Peso Counterpart		668,421,000	668,421,000
	Loan Proceeds		844,097,000	844,097,000
2. Bohol Irrigation Project II (JBIC 23rd YLP, PNP 202)			194,226,000	194,226,000
	Loan Proceeds		194,226,000	194,226,000

3.	Southern Philippines Irrigation Sector Project (ADB Loan No. 1668 PHI)	691,772,000	691,772,000		
	Peso Counterpart	123,331,000	123,331,000		
	Loan Proceeds	568,441,000	568,441,000		
4.	Help for Catubig Agricultural Advancement Project Northern Samar (JBIC Loan No. PH-221)	430,000,000	430,000,000		
	Peso Counterpart	130,000,000	130,000,000		
	Loan Proceeds	300,000,000	300,000,000		
5.	Banaoang Pump Irrigation Project, Ilocos Sur (PROC Loan No. BT-001-02)	672,468,000	672,468,000		
	Peso Counterpart	81,313,000	81,313,000		
	Loan Proceeds	591,155,000	591,155,000		
6.	Dago RIS Rehabilitation and Improvement Project, Negros Occidental (JBIC Loan No. PHP-229)	290,398,000	290,398,000		
	Peso Counterpart	10,043,000	10,043,000		
	Loan Proceeds	280,355,000	280,355,000		
7.	Participatory Irrigation Development Project Phase I -World Bank	272,830,000	272,830,000		
	Peso Counterpart	117,170,000	117,170,000		
	Loan Proceeds	155,660,000	155,660,000		
8.	Rehabilitation Project of Angat-Maasin River Rehabilitation System (JICA Grant)	62,000,000	62,000,000		
	Peso Counterpart	62,000,000	62,000,000		
9.	Balintongan Reservoir Multi-Purpose Project, Nueva Ecija	200,000,000	200,000,000		
	Peso Counterpart	80,000,000	80,000,000		
	Loan Proceeds	120,000,000	120,000,000		
Sub-total, Foreign-Assisted Projects		1,785,000	680,625,000	7,292,843,000	7,975,253,000
	Peso Counterpart		94,878,000	1,992,760,000	2,087,638,000
	Loan Proceeds	1,785,000	585,747,000	5,300,083,000	5,887,615,000
Total, Projects		11,180,000	1,684,195,000	13,102,977,000	14,798,352,000
TOTAL NEW APPROPRIATIONS		P 31,403,000	P 5,355,490,000	P14,813,399,000	P20,200,292,000

Special Provisions

1. Irrigation Projects. The amounts appropriated for irrigation projects shall be sub-allotted by the DA to the National Irrigation Administration (NIA): PROVIDED, That in the implementation of the following projects:

- Construction/Rehabilitation of New/Existing National Irrigation Systems;
- Small Reservoir Irrigation Projects;
- BALIKATAN Sagip Patubig Program and;
- Restoration/Rehabilitation of Existing Irrigation Systems,

the NIA shall submit to the Office of the Secretary a status report on the implementation of the projects: PROVIDED, FURTHER, That the corresponding notice of cash allocation shall be directly released by the DBM to the NIA.

2. Implementation of Farm-to-Market Roads Projects. The appropriations provided for capital outlays for the DA intended for the construction of farm-to-market roads shall be released to the DPMH: PROVIDED, That the DA, in consultation with the Representative of the affected district, and in coordination with the LGUs, the resident-farmers and the fisherfolks shall identify the respective locations or sites where the appropriate projects shall be constructed. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 11, 2008, page 1194, R.A. No. 9498)

3. **Engineering and Administrative Overhead.** In order to ensure that at least ninety six and one-half percent (96.5%) of the infrastructure fund released by DDM is made available for direct implementation of irrigation projects, any authorized deduction from project funds for administrative overhead, pre-construction activities after detailed engineering, construction project management, testing and quality control, acquisition, rehabilitation and repair of heavy equipment, and other related equipment and parts used in the implementation of irrigation projects and contingencies, shall not exceed three and one-half percent (3.5%) of the project cost: PROVIDED, That engineering and administrative overhead expenditures shall be treated as capitalized expenditures and shall form part of the project cost: PROVIDED, FURTHER, That not more than one-half percent (0.5%) to be retained in the central office shall be used for said acquisition, rehabilitation and repair of equipment and parts. The MIA upon endorsement by the DA shall submit to the DDM, the Senate Committee on Finance and the House Committee on Appropriations, a quarterly report of such disbursement. Violation of, or non-compliance with this provision shall subject the government official or employee concerned to administrative, civil and/or criminal sanction under Section 43 of Chapter 5, Section 57 of Chapter 6, and Section 80 of Chapter 7, Book VI of E.O. 292.

4. **National Government Subsidy for Crop Insurance Premium of Subsistence Farmers.** The amount of One Hundred Thirteen Million Seven Hundred Seventy One Thousand Pesos (P113,771,000) appropriated as subsidy for crop insurance premium of subsistence farmers shall be released to the Philippine Crop Insurance Corporation (PCIC) through the DA pursuant to R.A. No. 8175: PROVIDED, That any savings realized from the current year's premium subsidy shall be applied to the payment of premium subsidy arrearages. Release of these amounts shall be subject to the submission of a Special Budget duly endorsed by the Department of Agriculture pursuant to Section 35, Chapter 5, Book VI of Executive Order No. 292, and such other reports and financial statements that may be required by the DDM.

5. **Emergency Purchase.** Emergency purchase by the DA may be resorted to for the cure and prevention of epidemics, such as but not limited to Avian Influenza. Products or goods bought during the emergency should be delivered and distributed for the duration of the emergency. Any emergency purchase shall be subject to pertinent accounting and auditing rules and regulations. (GENERAL OBSERVATION -

President's Veto Message, March 11, 2008, pages 1105-11. R.A. No. 9498)

6. **Allocation for Provinces Within ARMM.** In the regional allocation of funds for the Ginintuang Masaganang Ani for Rice and Corn, for High Value Commercial Crops, and for Livestock, the DA shall ensure that the requirements of the provinces within ARMM are provided, in consultation with the Representative of the districts concerned. (GENERAL OBSERVATION - President's Veto Message, March 11, 2008, page 1194, R.A. No. 9498)

7. **Implementation of Foreign-Assisted Projects.** The appropriations provided for Capital Outlays for the DA intended for the Infrastructure for Rural Productivity Enhancement Sector Project (INFRES) and for the Mindanao Rural Development Project - Adaptable Program Loan 2 (MRD-APL2) for rural infrastructure and community funds for agriculture development shall be released to and administered by the Municipal Development Fund Office under the DOF in accordance with the project loan agreement and the provisions of P.D. No. 1914, E.O. No. 41, s. 1998, and COA-DBM-DOF Joint Circular No. 6-87 dated August 17, 1987: PROVIDED, That such projects shall be implemented by local government units.

8. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Development of the Crops Sector	P 16,568,000	P 3,041,666,000	P 1,600,791,000	P 4,659,025,000
1. Ginintuang Masaganang Ani for Rice and Corn (DSEC-Nationwide)		2,355,831,000	934,011,000	3,289,842,000
2. Technology generation and dissemination for the growth and development of the vegetable industry	6,769,000	9,073,000		15,842,000
3. Agricultural intensification and diversification program	6,423,000	10,439,000		16,862,000
4. Bohol Agricultural Promotion Center	3,376,000	6,510,000	168,000	10,054,000
5. National government subsidy for crop insurance premium of subsistence farmers under the Crop Insurance Program of Philippine Crop Insurance Corporation (PCIC)		113,771,000		113,771,000

AGRICULTURE AND FISHERIES MODERNIZATION PROGRAM

6. Ginintuang Masaganang Ani - High Value Commercial Crops	446,042,000	666,612,000	1,112,654,000	
a. Office of the Secretary	346,042,000	666,612,000	1,012,654,000	
b. Promotion and development of organic farming, including muscovado	100,000,000		100,000,000	
7. Market Development and Linkages for the Crops Sector	100,000,000		100,000,000	
b. Development of the Livestock Sector	3,655,000	394,799,000	49,689,000	448,143,000
1. Breeder base expansion program through the production of genetically superior breeds/varieties/species	3,655,000	5,682,000		9,337,000
2. Ginintuang Masaganang Ani - Livestock		389,117,000	49,689,000	438,806,000
a. Office of the Secretary		389,117,000	49,689,000	438,806,000
c. Implementation of Various Agricultural Research Projects		204,200,000		204,200,000
d. For the implementation of the National Information Network		30,630,000	59,942,000	90,572,000
Sub-total, Operations	20,223,000	3,671,295,000	1,710,422,000	5,401,940,000
TOTAL PROGRAMS AND ACTIVITIES	P 20,223,000	P 3,671,295,000	P 1,710,422,000	P 5,401,940,000

A.2. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For programs and projects in support of the modernization of the fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 1,199,180,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Ginintuang Masaganang Ani - Fisheries	P	P 856,479,000	P 236,201,000	P 1,092,680,000
Sub-total, Operations		856,479,000	236,201,000	1,092,680,000
Total, Programs		856,479,000	236,201,000	1,092,680,000

GENERAL APPROPRIATIONS ACT, FY 2008

D. PROJECTS**I. Locally-Funded Projects**

a. Operation of the Asian Fisheries Academy, Dagupan City	8,000,000	37,000,000		45,000,000
b. Expansion of Research and Development of Various Fisheries Species		7,500,000		7,500,000
c. Marine Research and Hatchery		25,000,000	25,000,000	50,000,000
d. Purchase of Patrol Boats			4,000,000	4,000,000
Sub-total, Locally-Funded Projects	8,000,000	69,500,000	29,000,000	106,500,000
TOTAL NEW APPROPRIATIONS	P 8,000,000	P 925,979,000	P 265,201,000	P 1,199,180,000

Special Provisions

1. Allocation for Provinces Within ARMM. In the regional allocation of funds for the Ginintuang Masaganang Ani for Fisheries, the bureau shall ensure that the requirements of the provinces within ARMM are provided in consultation with the representative of the district concerned. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 11, 2008, page 1194, R.A. No. 9498)

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIESCurrent Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personal Services			

I. Operations**a. Ginintuang Masaganang Ani - Fisheries**

P 856,479,000 P 236,201,000 P 1,092,680,000

1. Bureau of Fisheries and Aquatic Resources Central Office	438,768,000	180,141,000	618,909,000
2. Region I	24,792,000	2,000,000	26,792,000
3. Cordillera Administrative Region	8,658,000	3,100,000	11,758,000
4. Region II	22,416,000	4,460,000	26,876,000
5. Region III	28,352,000	3,000,000	31,352,000
6. Region IV	53,139,000	5,000,000	58,139,000
7. Region V	33,504,000	5,000,000	38,504,000
8. Region VI	22,817,000	1,500,000	24,317,000
9. Region VII	24,216,000	4,000,000	28,216,000

10.	Region VIII	23,018,000	4,000,000	27,018,000
11.	Region IX	29,426,000	3,800,000	33,226,000
12.	Region X	28,592,000	2,500,000	31,092,000
13.	Region XI	35,813,000	2,500,000	38,313,000
14.	Region XII	27,057,000	7,700,000	34,757,000
15.	Region XIII	25,281,000	2,500,000	27,781,000
16.	National Fisheries Research and Development Institute	30,630,000	5,000,000	35,630,000
Sub-total, Operations		856,479,000	236,201,000	1,092,680,000
TOTAL PROGRAMS AND ACTIVITIES		P 856,479,000	P 236,201,000	P 1,092,680,000

A.3. NATIONAL MEAT INSPECTION SERVICE

For programs and projects in support of the modernization of the agriculture sector in order to meet the challenges of globalization, of which P103,602,000 shall be from the regular appropriations, and P30,000,000 from the Special Account in the General Fund, as indicated hereunder..... P 133,602,000

New Appropriations, by Program/Project

Current Operating Expenditures			
	Services	Maintenance and Other Expenses	Outlays
			Total
A. PROGRAMS			
I. Operations			
a. Meat Inspection and Accreditation Services	P 39,772,000	P 14,696,000	P 54,468,000
b. Meat Hygiene Services	39,337,000	9,797,000	49,134,000
Sub-total, Operations	79,109,000	24,493,000	103,602,000
Total, Programs	79,109,000	24,493,000	103,602,000
B. PROJECTS			
I. Locally-Funded Projects			
a. Meat Establishment Improvement Project			10,000,000
b. Meat Inspection Service Development Project		10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)		10,000,000	20,000,000
Total, Projects		10,000,000	30,000,000
TOTAL NEW APPROPRIATIONS	P 79,109,000	P 34,493,000	P 20,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

Special Provisions

1. **Use of Income.** Of the amounts appropriated herein, Thirty Million Pesos (P30,000,000) for the implementation of the Meat Establishment Improvement Project under B.I.a and the Meat Inspection Service Development Project under B.I.b. shall be sourced from fifty percent (50%) of fees, fines and charges collected by the National Meat Inspection Service in accordance with Section 47 of R.A. No. 9296, subject to the guidelines to be issued by the Permanent Committee and to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Current Operating Expenditures</u>		
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
I. Operations			
a. Meat Inspection and Accreditation Services	P 39,772,000	P 14,696,000	P 54,468,000
b. Meat Hygiene Services	39,337,000	9,797,000	49,134,000
Sub-total, Operations	79,109,000	24,493,000	103,602,000
TOTAL PROGRAMS AND ACTIVITIES	P 79,109,000	P 24,493,000	P 103,602,000

A.4. PHILIPPINE CARABAO CENTER

For programs in support of the modernization of the agricultural sector in order to meet the challenges of globalization, as indicated hereunder.....P 75,330,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>		
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
A. PROGRAMS			
I. Operations			
a. Intensification of the National Upgrading Program	P 27,067,000	P 33,970,000	P 61,037,000
b. Strengthening of the Elite Herds (Gene Pool)		12,535,000	12,535,000
c. Carabao Based Enterprises Developmental Health		1,758,000	1,758,000
Sub-total, Operations	27,067,000	48,263,000	75,330,000
Total, Programs	27,067,000	48,263,000	75,330,000
TOTAL NEW APPROPRIATIONS	P 27,067,000	P 48,263,000	P 75,330,000

Special Provision

1. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Intensification of the National Upgrading Program	P 27,067,000	P 33,970,000		P 61,037,000
1. Enhancement of propagation of breeding riverine animals		33,970,000		33,970,000
2. Strengthening of artificial insemination and natural mating program catering to the buffalo sector	27,067,000			27,067,000
b. Strengthening of Elite Herds (Gene Pool)		12,535,000		12,535,000
1. Selection and propagation of superior Philippine Carabao and riverine buffalo		12,535,000		12,535,000
c. Carabao Based Enterprises Developmental Health		1,758,000		1,758,000
1. Development of credit facilities		1,758,000		1,758,000
Sub-total, Operations	27,067,000	48,263,000		75,330,000
TOTAL PROGRAMS AND ACTIVITIES	P 27,067,000	P 48,263,000		P 75,330,000

B. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

B.1 PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in support of the modernization of the agriculture sector in order to meet the challenges of globalization, as indicated hereunder.....P 193,000,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--	----------------------	---	--------------------	-------

A. PROJECT

I. Locally-Funded Projects

a. Sustainability of the Small Coconut Farms Development Project	P 120,000,000			P 120,000,000
b. Establishment of Coconut Nursery Seednut Farm		38,000,000		38,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

c. Participatory Coconut Planting Project	20,000,000	20,000,000
d. Salt Fertilization Project	15,000,000	15,000,000
Total, Locally-Funded Projects	193,000,000	193,000,000
Total Projects	193,000,000	193,000,000
TOTAL NEW APPROPRIATIONS	P 193,000,000	P 193,000,000

B.2. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in support of the modernization of the agriculture sector in order to meet the challenges of globalization, as indicated hereunder..... P 177,500,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

A. PROGRAMS

I. Operations

a. Developmental Program	P 167,500,000	P 167,500,000
Sub-total, Operations	167,500,000	167,500,000
Total, Programs	167,500,000	167,500,000

B. PROJECT

I. Locally-Funded Project

a. Continuing Research Partnership with SEAMEO Regional Center for Research in Agriculture (SEARCA), University of the Philippines-Los Baños and Bureau of Post Harvest Research and Extension	10,000,000	10,000,000
Total, Locally-Funded Project	10,000,000	10,000,000
Total, Project(s)	10,000,000	10,000,000
TOTAL NEW APPROPRIATIONS	P 177,500,000	P 177,500,000

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Developmental Program				
1. Research and development	P	165,000,000		P 165,000,000
2. Technology promotion		2,500,000		2,500,000
Sub-total, Operations		167,500,000		167,500,000
TOTAL PROGRAMS AND ACTIVITIES	P	167,500,000		P 167,500,000

B.3. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

For subsidy requirements in support of the modernization of the fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 25,000,000

New Appropriations, by Program/ProjectCurrent Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROJECT				
I. Locally-Funded Project				
a. Upgrading/Rehabilitation/Improvement of Existing Regional Fish Port Complexes	P	25,000,000		P 25,000,000
Sub-total, Locally-Funded Project		25,000,000		25,000,000
Total, Project		25,000,000		25,000,000
TOTAL NEW APPROPRIATIONS	P	25,000,000		P 25,000,000

Special Provision

1. Subsidy to the Philippine Fisheries Development Authority. The amount appropriated for Philippine Fisheries Development Authority shall be used exclusively for the upgrading, rehabilitation and improvement of existing Regional Fish Port Complexes, and in no case be used for salaries, wages, honoraria, allowances, and other personnel benefits: PROVIDED, That in the actual use of such subsidy, priority shall be given to income generating fish ports to further increase their revenue generating capacity.

C. ALLOCATION TO LOCAL GOVERNMENT UNITS

C.1. MUNICIPAL DEVELOPMENT FUND

For foreign-assisted projects of local government units, as indicated hereunder.....P 1,339,936,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROJECTS				
I. Foreign-Assisted Projects				
a. Second Agrarian Reform Communities Development Project			P 241,056,000	P 241,056,000
Loan Proceeds			241,056,000	241,056,000
b. Infrastructure For Rural Productivity Enhancement Project (ADB 1772 PHI)			598,880,000	598,880,000
Loan Proceeds			598,880,000	598,880,000
c. Mindanao Rural Development Program - APL2			500,000,000	500,000,000
Loan Proceeds			500,000,000	500,000,000
Total, Foreign-Assisted Projects			1,339,936,000	1,339,936,000
TOTAL NEW APPROPRIATIONS			P 1,339,936,000	P 1,339,936,000

Special Provision

1. Release and Administration of Funds. The amounts appropriated herein shall be released to, and administered by the Municipal Development Fund Office (MDFO) under the Department of Finance in accordance with EO. No. 41, s. 1998 and DOF-COA-DMJ Joint Circular No. 6-87 dated August 17, 1987.

Special Provision Applicable to the Agriculture and Fisheries Modernization Program

1. Submission of Quarterly Financial and Narrative Reports. The Department of Agriculture shall submit to the Senate Committee on Finance, the House Committee on Appropriations and the Congressional Oversight Committee on Agriculture and Fisheries Modernization a consolidated quarterly financial and narrative report on the implementation of the Agriculture and Fisheries Modernization Program.

GENERAL SUMMARY
AGRICULTURE AND FISHERIES MODERNIZATION PROGRAM

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Department of Agriculture	P 145,579,000	P 6,364,225,000	P15,098,600,000	P21,608,404,000
A.1. Office of the Secretary	31,403,000	5,355,490,000	14,813,399,000	20,200,292,000
A.2. Bureau of Fisheries and Aquatic Resources	8,000,000	925,979,000	265,201,000	1,199,180,000
A.3. National Meat Inspection Service	79,109,000	34,493,000	20,000,000	133,602,000
A.4. Philippine Carabao Center	27,067,000	48,263,000		75,330,000
B. Budgetary Support to Government Corporations		395,500,000		395,500,000
B.1. Philippine Coconut Authority		193,000,000		193,000,000
B.2. Philippine Rice Research Institute		177,500,000		177,500,000
B.3. Philippine Fisheries Development Authority		25,000,000		25,000,000
C. Allocation to Local Government Units			1,339,936,000	1,339,936,000
C.1. Municipal Development Fund			1,339,936,000	1,339,936,000
Total New Appropriations, Agriculture and Fisheries Modernization Program	P 145,579,000	P 6,759,725,000	P16,438,536,000	P23,343,840,000

XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

A. SPECIAL SHARES OF LOCAL GOVERNMENT UNITS IN THE PROCEEDS OF NATIONAL TAXES

For apportionment of the shares of local government units in the proceeds of other national taxes in accordance with the purposes as indicated hereunder..... P 7,972,068,000

New Appropriations, by Purpose

=====

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PURPOSE(S)				
1. Share in Tobacco Excise Tax Pursuant to R.A. No. 7171		P 607,501,000		P 607,501,000
2. Share in the Utilization and Development of National Wealth under R.A. No. 7160		738,567,000		738,567,000
3. Share in the Gross Income Taxes paid by all Businesses and Enterprises within the ECOZONES pursuant to R.A. No. 7227		127,000,000		127,000,000
4. Share in Value Added Tax (R.A. No. 7643)		3,977,000,000		3,977,000,000
5. Share in Franchise Tax Pursuant to R.A. No. 7953 and R.A. No. 8407		10,000,000		10,000,000
6. Share in 2% Special Privilege Tax (Hydro-electric) pursuant to R.A. No. 7156		12,000,000		12,000,000
7. Prior Years' Obligation		2,500,000,000		2,500,000,000
TOTAL NEW APPROPRIATIONS		P 7,972,068,000		P 7,972,068,000

Special Provisions

1. Release and Use of Share in Tobacco Excise Tax. The amount appropriated for the share in tobacco excise tax shall be released to the Local Government Unit (LGU) concerned and used in accordance with the provisions of R.A. No. 7171 and Section 289 of R.A. No. 8424, as implemented by Memorandum Circular No. 61-A dated January 9, 1992, which states that the respective shares of the LGUs of a beneficiary province shall be distributed as follows:

- Thirty percent (30%) to the provincial government of the beneficiary province;
- Forty percent (40%) to the municipalities and cities to be further distributed as follows: (i) Fifty percent (50%) to be divided equally among all the municipalities and cities of the beneficiary provinces; and (ii) Fifty percent (50%) to be divided according to volume of their respective tobacco production; and
- Thirty percent (30%) to the municipalities and cities in the congressional districts of a beneficiary province in consultation with the representatives of the congressional districts of the province. The share of each congressional district shall be based on the volume of tobacco production within each district.

PROVIDED, That fifty percent (50%) of all the shares accruing to the LGUs shall be used for barangay economic development projects. The respective shares shall be directly released to the beneficiary cities, municipalities and provincial governments and for the congressional district, to the beneficiary cities, municipalities and provinces identified by the representative of the district concerned subject to the submission of a certification of actual collection and remittance made by the BIR to the BTr and certification of volume of production made by the National Tobacco Administration as basis for allocation of shares.

Allocation, Release and Use of Share in National Wealth. Local governments shall have a share based on the preceding fiscal year from the proceeds derived by any national government agency in the utilization of national wealth.

The amount appropriated herein for the share in mining taxes, royalties from mineral reservation, forestry charges, and fees and revenues collected from energy development and conservation programs, including unremitted national wealth share of LGUs, shall be released directly by the DBM to the provincial, city, municipal or barangay treasurers, as the case may be.

The foregoing LGU share in the utilization and development of national wealth shall be allocated among entitled provinces, cities, municipalities, and barangays in accordance with the formula prescribed under Section 292 of the Code. For this purpose, the computation of the share of each LGU in the proceeds from the development and utilization of national wealth realized in CY 2007 shall be submitted by the revenue collecting agencies to the DBM not later than 15 March 2008.

Such proceeds from the utilization and development of national wealth shall be appropriated by the LGUs' respective sanggunian to finance local development and livelihood projects duly recommended by their respective development councils, in coordination with the representative of the legislative district concerned: PROVIDED, That at least eighty percent (80%) of the proceeds derived from the development and utilization of hydrothermal, geothermal and other sources of energy shall be applied to lower the cost of electricity in the LGUs where such source of energy is located, and any savings from such proceeds shall be utilized as additional livelihood support fund for the LGUs concerned.

3. Allocation and Release of LGU Share in the Gross Income Tax Paid by all Businesses and Enterprises within ECOZONES. The amount appropriated for the share of LGUs in the gross income tax paid by all businesses and enterprises located within ECOZONES shall be allocated among entitled LGUs in accordance with the pertinent provisions of R.A. No. 7227 using the formula prescribed by DILG-DBM-DOF Joint Circular No. 99-2 dated April 20, 1999: PROVIDED, That such amounts allocated shall be released by the DBM directly to the LGUs concerned, subject to the submission of a certification of actual collection and remittance made by the BIR to the BTr: PROVIDED, FURTHER, That in the case of taxes collected from businesses and enterprises within the Subic Special Economic Zone, the release from the one percent (1%) Development Fund shall be made directly to the eligible LGUs identified by the DILG, and shall be used for projects recommended by the Subic Bay Metropolitan Authority.

4. Allocation and Release of LGU Share in the Incremental Collection from Value-Added Tax (VAT). The amount appropriated for the share of LGUs in VAT pursuant to R.A. No. 7643, as amended by R.A. No. 8424, shall be allocated among LGUs entitled to such share in accordance with the provision of Section 150 of the Code, as implemented by DBM-DOF-DILG Joint Circular No. 1-02 dated February 6, 2002: PROVIDED, That the said amount shall be released directly to the LGUs concerned, subject to submission of a certification of actual collection and remittance made by the BIR to the BTr.

5. Allocation and Release of LGU Share in the Franchise Tax. The amount appropriated for the five percent (5%) share of the cities and municipalities in the Franchise Tax pursuant to R.A. No. 6631, as amended, and R.A. No. 6632, as amended, shall be released directly to the LGUs concerned, subject to the submission of a certification of actual collection and remittance made by the BIR to the BTr. Release shall be in accordance with the rules and regulations to be jointly issued by the DOF and DBM.

6. Allocation and Release of LGU Share in the Special Privilege Tax from Mini-Hydroelectric Power. The amount appropriated for the two percent (2%) share of LGUs in the Special Privilege Tax on Mini-Hydroelectric Power Developers pursuant to R.A. No. 7156, or the Mini-Hydroelectric Power Incentives Act, shall be released to the LGUs concerned, subject to the submission of a certification of actual collection and remittance by the BIR to the BTr. Release shall be in accordance with rules and regulations to be jointly issued by DOF, DOE and DBM.

7. Prior Years' Obligation. The amount of Two Billion Five Hundred Million Pesos (P2,500,000,000) shall constitute the second installment of the national government obligation under the Supreme Court decision in Alternative Center for Organization Reforms and Development, Inc. vs. Zamora, G.R. No. 144256 dated June 8, 2005 spread over a period of seven (7) years. Remittance to local governments shall take into consideration any contractual agreement entered into by them upon exercise of their option to avail of the IRA Monetization Program as prescribed under E.O. No. 494, s. 2006.

B. BARANGAY OFFICIALS DEATH BENEFITS FUND

For payment of death benefits of barangay officials who died during their term of office, as indicated hereunder.....P 37,000,000

New Appropriations, by Purpose

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
a. For Payment of Death Benefits of Barangay Officials Namely: the Punong Barangay, Seven Barangay Kagawads, SK President as Ex-officio Barangay Kagawad, Secretary and Treasurer, Who Died During Their Term of Office		P 37,000,000		P 37,000,000
		37,000,000		P 37,000,000
Sub-Total, Purpose		P 37,000,000		P 37,000,000
TOTAL NEW APPROPRIATIONS		=====		=====

GENERAL APPROPRIATIONS ACT, FY 2008

Special Provision(s)

1. Use of Fund. The amount appropriated herein shall be used for payment of death benefits of barangay officials, namely: the punong barangay, seven barangay kagawads, sangguniang kabataan president as ex-officio barangay kagawad, secretary and treasurer who died during their term of office.

The funds shall be released to and administered by the Department of the Interior and Local Government (DILG), subject to the rules and regulations to be issued by the DILG and the DMN.

C. FINANCIAL SUBSIDY TO LOCAL GOVERNMENT UNITS

For financial subsidy to local government units, as indicated hereunder.....P 3,540,000,000

New Appropriations, by Purpose

=====

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PURPOSE(s)				
1. For Financial Subsidy to Local Government Units		P 3,540,000,000		P 3,540,000,000
Sub-Total, Purpose		3,540,000,000		3,540,000,000
TOTAL NEW APPROPRIATIONS		P 3,540,000,000		P 3,540,000,000
		=====		=====

Special Provision(s)

1. Use and Release of Fund. The amount herein appropriated for financial subsidy to local government units shall be used to support the priority programs and projects of the LGUs concerned. Release of the fund shall be pursuant to the guidelines to be issued by the Department of Budget and Management (DBM).

D. KILOS ASENSO SUPPORT FUND

For national government counterpart fund to support the programs and projects of local government units, as indicated hereunder.....P 2,000,000,000

New Appropriations, by Purpose

=====

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PURPOSE(s)				
1. For NG Counterpart Fund to Support the Programs and Projects of LGUs Under the Kilos Asenso Movement			P 2,000,000,000	P 2,000,000,000
Sub-Total, Purpose			2,000,000,000	2,000,000,000
TOTAL NEW APPROPRIATIONS			P 2,000,000,000	P 2,000,000,000
			=====	=====

Special Provision(s)

1. **Use of Fund.** The amount appropriated herein shall be used as national government counterpart to support the projects of LGUs under the Kilos Asenso Program, such as : (i) construction of farm-to-market roads, small bridges and daycare centers; (ii) improvement of potable water supply; (iii) investment in agro-forestry projects; and (iv) other similar growth enhancing projects designed to uplift the socio-economic standing of LGUs: PROVIDED, That ten percent (10%) of the project cost shall be sourced from local funds as identified by the LGUs as counterpart fund. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 11, 2008, page 1202, R.A. No. 9498)

2. **Priority in the Allocation of Fund.** In the allocation of the Kilos Asenso Support Fund, priority shall be given to 5th and 6th class municipalities. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 11, 2008, page 1202, R.A. No. 9498)

3. **Release of Fund.** The fund shall be automatically released to the LGUs who have provided the required counterpart funds for the projects. The LGUs shall submit a report on the status of the project and utilization of the funds to the DBM. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 11, 2008, page 1202, R.A. No. 9498)

E. METROPOLITAN MANILA DEVELOPMENT AUTHORITY

For subsidy requirements and operations, including locally-funded and foreign-assisted projects in accordance with the programs indicated hereunder.....P 1,772,327,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Metro-wide Services as Stipulated under Section 3 of R.A. No. 7924: Solid Waste Disposal and Management	P	P 1,302,709,000		P 1,302,709,000
b. Metro-wide Services as Stipulated under Section 3 of R.A. No. 7924: Transport and Traffic Management		51,750,000		51,750,000
c. Operational Support, Maintenance, Repair and Rehabilitation of Flood Control and Drainage Systems, Structures and Related Facilities	21,509,000	184,299,000		205,808,000
	21,509,000	1,538,758,000		1,560,267,000
Sub-Total, Operations	21,509,000	1,538,758,000		1,560,267,000
Total, Programs				
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Pasig River Rehabilitation Project		1,060,000		1,060,000
		1,060,000		1,060,000
1. Information and Advocacy				
b. Urgent Disaster Flood Control Works under the Pasig-San Juan-Marikina River System and Other Areas in Metro Manila			50,000,000	50,000,000

GENERAL APPROPRIATIONS ACT, FY 2008

c. Flood Control and Drainage Projects - National
Capital Region

	61,000,000	61,000,000
1. Manila	12,000,000	12,000,000
a. 1st District	2,000,000	2,000,000
b. 2nd District	2,000,000	2,000,000
c. 3rd District	2,000,000	2,000,000
d. 4th District	2,000,000	2,000,000
e. 5th District	2,000,000	2,000,000
f. 6th District	2,000,000	2,000,000
2. Quezon City	8,000,000	8,000,000
a. 1st District	2,000,000	2,000,000
b. 2nd District	2,000,000	2,000,000
c. 3rd District	2,000,000	2,000,000
d. 4th District	2,000,000	2,000,000
3. San Juan	2,000,000	2,000,000
4. Mandalayong City	2,000,000	2,000,000
5. Pasig City	2,000,000	2,000,000
6. Taguig/Pateros	2,000,000	2,000,000
7. Marikina City	4,000,000	4,000,000
a. 1st District	2,000,000	2,000,000
b. 2nd District	2,000,000	2,000,000
8. Las Piñas City	2,000,000	2,000,000
9. Muntinlupa City	2,000,000	2,000,000
10. Makati City	4,000,000	4,000,000
a. 1st District	2,000,000	2,000,000
b. 2nd District	2,000,000	2,000,000
11. Parañaque City	4,000,000	4,000,000
a. 1st District	2,000,000	2,000,000
b. 2nd District	2,000,000	2,000,000
12. Pasay City	2,000,000	2,000,000

ALLOCATIONS TO LOCAL GOVERNMENT UNITS

13. Caloocan City	9,000,000	9,000,000
a. 1st District	7,000,000	7,000,000
b. 2nd District	2,000,000	2,000,000
14. Malabon/Navotas	2,000,000	2,000,000
15. Valenzuela City	4,000,000	4,000,000
a. 1st District	2,000,000	2,000,000
b. 2nd District	2,000,000	2,000,000
Sub-Total, Locally-Funded Project(s)	1,060,000	111,000,000
II. Foreign-Assisted Project(s)		
a. Metro Manila Urban Transport Integration Project (IBRD Loan)	100,000,000	100,000,000
Peso Counterpart Loan Proceeds	30,000,000 70,000,000	30,000,000 70,000,000
Sub-Total, Foreign-Assisted Project(s)	100,000,000	100,000,000
Peso Counterpart Loan Proceeds	30,000,000 70,000,000	30,000,000 70,000,000
Total, Projects	1,060,000	211,000,000
TOTAL NEW APPROPRIATIONS	P 21,509,000 P 1,539,818,000 P 211,000,000 P 1,772,327,000	

Special Provision(s)

1. Release of Fund. The amount appropriated herein shall be released to the Metropolitan Manila Development Authority (MMDA), subject to submission to the DBM of its detailed consolidated budget reflecting its income, including the Internal Revenue Allotment (IRA) currently allocated to the defunct Metropolitan Manila Authority, and other income authorized under Section 10 of R.A. No. 7924 and its Implementing Rules and Regulations, as well as its projected expenditures as may be approved by the MMDA Council.

2. Reporting Requirement. The MMDA shall submit at the end of every quarter a comprehensive financial and narrative report on all its transactions and operations, including construction activities, acquisition of equipment, and deployment and hiring of personnel. Such quarterly report shall be submitted to the Office of the President, the House Committee on Appropriations and the Senate Committee on Finance.

3. Authority to Use Fines, Fees and Charges. Pursuant to Section 10 of R.A. No. 7924, the MMDA is authorized to use its proceeds from fines, fees and charges which it may impose and collect, as well as the mandatory remittances of its component local government units, to implement such programs, projects and activities as may be approved by the MMDA Council in coordination with the representative of the legislative district concerned.

4. Release of Funds for Information and Advocacy for Pasig River Rehabilitation. The amount appropriated herein for the aforementioned project shall be released only upon approval of the Pasig River Rehabilitation Commission.

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

I. Operations

- a. Metro-wide Services as Stipulated under Section 3 of R.A. No. 7924: Solid Waste Disposal and Management

P 1,302,709,000 P 1,302,709,000

GENERAL APPROPRIATIONS ACT, FY 2008

b. Metro-wide Services as Stipulated under Section 3 of R.A. No. 7924: Transport and Traffic Management	51,750,000	51,750,000
c. Operational Support, Maintenance, Repair and Rehabilitation of Flood Control and Drainage Systems, Structures and Related Facilities	21,509,000 184,299,000	205,808,000
Sub-Total, Operations	21,509,000 1,538,758,000	1,560,267,000
TOTAL PROGRAMS AND ACTIVITIES	P 21,509,000 P 1,538,758,000	P 1,560,267,000

F. MUNICIPAL DEVELOPMENT FUND

For foreign-assisted projects of local government units, as indicated hereunderP 932,061,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROJECTS				
I. Foreign-Assisted Project(s)				
a. Laguna de Bay Institutional Strengthening and Community Participation Project (World Bank 7205 PH)	P	P 48,000,000	P 48,000,000	
Loan Proceeds		48,000,000	48,000,000	
b. Health Sector Development Project (ADB 2137 PH)		150,000,000	150,000,000	
Loan Proceeds		150,000,000	150,000,000	
c. Local Government Finance Development Project (World Bank PHP-204))	156,327,000	193,284,000	349,611,000	
Peso Counterpart Loan Proceeds	45,934,000		45,934,000	
	110,393,000	193,284,000	303,677,000	
d. Health Sector Reform Agenda (HRA)	17,320,000	202,000,000	219,320,000	
Peso Counterpart Loan Proceeds	17,320,000	2,000,000	19,320,000	
		200,000,000	200,000,000	
e. Integrated Coastal Resource Management Project (ADB 2311 PH)		165,130,000	165,130,000	
Loan Proceeds		165,130,000	165,130,000	
Sub-Total, Foreign-Assisted Projects	173,647,000	758,414,000	932,061,000	
Total Projects	173,647,000	758,414,000	932,061,000	
TOTAL NEW APPROPRIATIONS	P 173,647,000 P 758,414,000 P 932,061,000			

Special Provision

1. **Release and Administration of the Fund.** The amounts herein appropriated shall be released to, and administered by, the Municipal Development Fund Office (MDFO) under the Department of Finance pursuant to COA-DOF-DBM Joint Circular No. 6-87 dated August 17, 1987 and E. O. No. 41, dated November 20, 1998: PROVIDED, That the Municipal Development Fund, including principal and interest payments thereto, shall be used for loaning operations to local governments: PROVIDED, FURTHER, That in addition to the interest rates for existing loans and grants imposed against the National Government, the MDFO Policy Governing Board shall determine the appropriate additional sub-loan interest rate to be charged to qualified local government units availing of the said foreign assisted projects.

G. PASIG RIVER REHABILITATION COMMISSION

For general administration and support, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....P 254,449,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 4,113,000	P 6,317,000		P 10,430,000
	4,113,000	6,317,000		10,430,000
Sub-Total, General Administration and Support				
II. Operations				
a. Coordination, Integration, and Execution of All Programs Related to the Rehabilitation of the Pasig River		149,371,000		149,371,000
		149,371,000		149,371,000
Sub-Total, Operations				
Total, Programs	4,113,000	155,688,000		159,801,000

B. PROJECT(s)**I. Locally-Funded Project(s)**

a. Acquisition/Expropriation of Titled Lands within the 10-meter Environmental Preservation Areas (EPAs) Along the Pasig River Under the Pasig River Rehabilitation Plan		11,648,000	11,648,000
b. Site Ocular Inspection/Complete Survey Works of Guadalupe Link-up (MRT ferry station)		2,000,000	2,000,000
c. Site Ocular Inspection/Complete Survey Works of Quezon Bridge link-up (LRT Central Ferry Station)		1,500,000	1,500,000

GENERAL APPROPRIATIONS ACT, FY 2008

d. Feasibility Study on Roll-On-Roll-Off Cargo Handling Facilities	3,000,000		3,000,000
e. Construction of Ferry Stations		10,000,000	10,000,000
f. Construction of Linear Parks		10,000,000	10,000,000
g. Development of Constructed Wetlands Along Pasig River		10,000,000	10,000,000
h. Water Quality Monitoring Billboard		6,500,000	6,500,000
i. Construction of Marcos Bridge Ferry Station		30,000,000	30,000,000
Sub-Total, Locally-Funded Project(s)	6,500,000	78,148,000	84,648,000
II. Foreign-Assisted Project(s)			
a. Pasig River Environmental Management and Rehabilitation Project (ADB Loan)		10,000,000	10,000,000
Peso Counterpart		10,000,000	10,000,000
Sub-Total, Foreign-Assisted Project(s)		10,000,000	10,000,000
Total, Projects	6,500,000	88,148,000	94,648,000
TOTAL NEW APPROPRIATIONS	P 4,113,000	P 162,188,000	P 88,148,000 P 254,449,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 4,113,000	P 6,317,000		P 10,430,000
Sub-Total, General Administration and Support	4,113,000	6,317,000		10,430,000
II. Operations				
a. Coordination, Integration, and Execution of All Programs Related to the Rehabilitation of the Pasig River		149,371,000		149,371,000
Sub-Total, Operations		149,371,000		149,371,000
TOTAL PROGRAMS AND ACTIVITIES	P 4,113,000	P 155,688,000		P 159,801,000

H. PREMIUM SUBSIDY FOR INDIGENTS UNDER THE NATIONAL HEALTH INSURANCE PROGRAM

For financial assistance to LGUs for payment of health insurance premiums of indigents, as indicated hereunder..... P 4,500,000,000

New Appropriations, by Purpose**Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PURPOSE(s)				
1. For Financial Assistance to LGUs as National Government Counterpart for the Premium Contributions of Indigents Enrolled in the National Health Insurance Program in Accordance with the Premium Sharing Scheme Between the National Government and the Local Government Unit		P 3,500,000,000		P 3,500,000,000
2. LGU Counterpart for Health Insurance Premiums of Indigents in the 3rd, 4th, 5th and 6th Class Municipalities Including Those Urban Poor in Highly Urbanized Towns and Cities		1,000,000,000		1,000,000,000
Sub-Total, Purposes		4,500,000,000		4,500,000,000
TOTAL NEW APPROPRIATIONS		P 4,500,000,000		P 4,500,000,000

Special Provision(s)

1. **Use and Release of Fund.** The amount of Three Billion Five Hundred Million Pesos (P3,500,000,000) appropriated herein shall cover financial assistance to LGUs representing national government subsidy for health insurance premium of indigents: PROVIDED, That such request shall be supported by a certification from the PHILHEALTH Chief Accountant that the LGU share in the premium has already been paid together with the corresponding number of indigent enrollees, and such other reports and financial statements that may be required by the DBM: PROVIDED, FURTHER, That such amount shall only be used to fund services rendered to indigents as defined under R.A. No. 9241: PROVIDED, FINALLY, That such subsidy shall be released to the PHILHEALTH through the BTr, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

[2. **Use of Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated under Purpose 2 shall be used exclusively as local government counterpart share in the National Health Insurance Program in accordance with the Implementing Rules and Regulations of R.A. No. 7875 as amended by R.A. No. 9241 and shall be remitted directly to PHILHEALTH.] (DIRECT VETO - President's Veto Message, March 11, 2008, page 1191, P.A. No. 9498)

[3. **Legislative Sponsorship Program (LSP).** The premium payment for the enrollment of indigents in the NHIP through the LSP using the Priority Development Assistance Fund (PDAR) shall be applied exclusively as local government counterpart share in accordance with the Implementing Rules and Regulations of R.A. No. 7875 as amended by R.A. No. 9241 and shall be remitted directly to PHILHEALTH.]

(DIRECT VETO - President's Veto Message, March 11, 2008, page 1190, R.A. No. 9498)

[4. **PHILHEALTH Mandated Funds.** The following PHILHEALTH mandated shares from revenue generating laws are hereby automatically appropriated and shall be remitted directly to PHILHEALTH by the Bureau of the Treasury (BTr) in order to meet and sustain the goal of universal coverage of the NHIP:

4.1 The twenty-five percent (25%) share of PHILHEALTH from R.A. No. 7660 and the two and a half percent (2.5%) share of PHILHEALTH from R.A. No. 9334. PHILHEALTH shall enroll a number of qualified indigents corresponding to their share from such mandated funds based on the required annual premium of P 1,200 per family and shall prioritize the enrollment of indigents from the lower income LGUs based on the latest poverty incidence prescribed by the National Statistical Coordination Board (NSCB) or such other tool that may be prescribed by PHILHEALTH.

4.2 The share of PHILHEALTH from R.A. No. 9337 is also hereby appropriated in this Act. PHILHEALTH, in coordination with the DBM, DOF, BTr, and various major leagues/federations of LGUs, shall issue the rules and regulations for the implementation of this provision.] (DIRECT VETO - President's Veto Message, March 11, 2008, page 1190, R.A. No. 9498)

GENERAL APPROPRIATIONS ACT, FY 2008

GENERAL SUMMARY

ALLOCATIONS TO LOCAL GOVERNMENT UNITS

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Special Shares of Local Government Units in the Proceeds of National Taxes	P	P 7,972,068,000	P	P 7,972,068,000
B. Barangay Officials Death Benefits Fund		37,000,000		37,000,000
C. Financial Subsidy to Local Government Units		3,540,000,000		3,540,000,000
D. Kilos Asenso Support Fund			2,000,000,000	2,000,000,000
E. Metropolitan Manila Development Authority	21,509,000	1,539,818,000	211,000,000	1,772,327,000
F. Municipal Development Fund		173,647,000	758,414,000	932,061,000
G. Pasig River Rehabilitation Commission	4,113,000	162,188,000	88,148,000	254,449,000
H. Premium Subsidy for Indigents Under the National Health Insurance Program		4,500,000,000		4,500,000,000
Total New Appropriations, Allocations to Local Government Units	P 25,622,000	P 17,924,721,000	P 3,057,562,000	P 21,007,905,000

XXXVIII. AFP MODERNIZATION PROGRAM

For the AFP Modernization Program in accordance with R.A. No. 7898, as indicated hereunderP 5,000,000,000

New Appropriations, by Purpose
=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. Purpose

1. For the Acquisition and Upgrading of AFP Equipment/
System under the AFP Modernization Program

P 5,000,000,000 P 5,000,000,000

Sub-Total, Purpose

5,000,000,000 5,000,000,000

TOTAL NEW APPROPRIATIONS

P 5,000,000,000 P 5,000,000,000
=====

Special Provision(s)

1. **Release and Use of Fund.** The amount appropriated herein shall be released and utilized in accordance with the provisions of Joint Circular No. 4-98 dated December 22, 1997 issued by the DOF, DDM and COA.

2. **Multi-Year Contracts.** The DND/AFP is authorized to enter into a multi-year contract for the AFP Modernization Program: PROVIDED, That a multi-year obligational authority is issued by the DDM for the said purpose. (CONDITIONAL IMPLEMENTATION - President's Veto)

Message, March 11, 2008, page 1202, R.A. No. 9498)

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. AFP Modernization Program			P 5,000,000,000	P 5,000,000,000
Total New Appropriations, AFP Modernization Program			P 5,000,000,000	P 5,000,000,000

XXXIX. CALAMITY FUND

For aid, relief and rehabilitation services to communities/areas affected by man-made and natural calamities, repair and reconstruction of permanent structures, including other capital expenditures for disaster operation, and rehabilitation activities, as indicated hereunder.....P 2,000,000,000

New Appropriations, by Purpose

=====

Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personal Services			

A. PURPOSE(S)

1. Aid, Relief and Rehabilitation Services to Communities/Areas Affected by Calamities, including Training of Personnel, and Other Pre-disaster Activities

P 1,150,000,000 P

P 1,150,000,000

2. Repair and Reconstruction of Permanent Structures, including Capital Expenditures for Pre-disaster Operations, Rehabilitation and Other Related Activities

50,000,000

800,000,000

850,000,000

P 1,200,000,000 P 800,000,000 P 2,000,000,000

TOTAL NEW APPROPRIATIONS

=====

Special Provision(s)

1. Use and Release of Fund. The amount appropriated herein may be made available for relief, rehabilitation, reconstruction, and other works or services in connection with natural calamities, epidemics as declared by the DDM, and crises resulting from armed conflicts, insurgency, terrorism, and other catastrophe, which may occur during the budget year or those that occurred in prior years, including pre-disaster activities such as preparation of relocation sites/facilities, and training of personnel engaged in direct disaster management: PROVIDED, That the beneficiaries of relief, rehabilitation, reconstruction, and other works or services in connection with specific calamities, epidemics, crises and catastrophe already covered by special laws shall not be entitled to support or assistance from this fund until the appropriation that have been originally availed of shall have been fully expended. Releases from this fund shall be made directly by DDM to the appropriate implementing agencies and/or LGUs upon approval of the President of the Philippines in accordance with the favorable recommendation of the National Disaster Coordinating Council (NDCC) for local disasters or the appropriate agency for international crises.

2. Quick Response Fund. Of the amount appropriated under Purpose 1, twenty-five percent (25%) shall be immediately released to the DSND and twenty percent (20%) to the Office of Civil Defense as Quick Response Funds (QRFs). Likewise, of the amount appropriated under purpose 2, twenty percent (20%) shall be immediately released to the DPMR and fifteen percent (15%) to the DND as QRFs: PROVIDED, That other government agencies concerned may be allocated their own QRFs on a need basis upon the favorable recommendation of the NDCC or the appropriate agency: PROVIDED, FURTHER, That the QRF shall be released immediately by the DDM and shall serve as a stand-by fund to be used for relief and rehabilitation programs in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics and crises occurring during the year may be normalized as quickly as possible: AND PROVIDED, FINALLY, That the agencies availing of their QRFs shall not pre-allocate the same to their subordinate agencies and shall report to the NDCC or the concerned government agency the status of the utilization of such fund on a quarterly basis, copy furnished the DDM.

GENERAL APPROPRIATIONS ACT, FY 2008

GENERAL SUMMARY
CALAMITY FUND

1. Name of the Fund

2. Department

3. Division

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

A. Calamity Fund

P 1,200,000,000 P 800,000,000 P 2,000,000,000

Total New Appropriations, Calamity Fund

P 1,200,000,000 P 800,000,000 P 2,000,000,000

XL. CONTINGENT FUND

Fund subsidies for contingencies..... P 800,000,000

New Appropriations, by Purpose

Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personal Services			

A. PURPOSE(S)

1. Fund Subsidies for Contingencies

P 640,000,000 P 160,000,000 P 800,000,000

TOTAL NEW APPROPRIATIONS

P 640,000,000 P 160,000,000 P 800,000,000

Special Provision(s)

1. Administration of Fund. The amount authorized herein shall be administered by the Office of the President. No amount shall be released and disbursed without the prior approval of the President of the Philippines.

2. Use of Fund. The amount appropriated herein shall be used to fund the requirements of new and/or urgent projects and activities that need to be implemented during the year, including the cost of local and foreign travels of the President, but in no case shall it be used for the purchase of motor vehicles.

GENERAL APPROPRIATIONS ACT, FY 2008

GENERAL SUMMARY
CONTINGENT FUND

200,000,000

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
------------------------------	---	----------------------------	--------------

A. Contingent Fund

P 640,000,000 P 160,000,000 P 800,000,000

Total New Appropriations, Contingent Fund

P 640,000,000 P 160,000,000 P 800,000,000

XLI. DEPARTMENT OF EDUCATION - SCHOOL BUILDING PROGRAM

For construction, rehabilitation, replacement, completion and repair of school buildings under the Department of Education-School Building Program as indicated hereunder.....P 2,000,000,000

New Appropriations, by Purpose

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

A. PURPOSE(S)

1. Construction, Rehabilitation, Replacement, Completion and Repair of Elementary and Secondary School Buildings

P 2,000,000,000 P 2,000,000,000

P 2,000,000,000 P 2,000,000,000

TOTAL NEW APPROPRIATIONS

Special Provisions

1. Release of Funds. The amount appropriated herein shall be directly released to, and administered by, the DPM based on the work program submitted by the DepEd: PROVIDED, That the initial release shall be made within thirty (30) days after the receipt of the required documentation: PROVIDED, FURTHER, That construction, rehabilitation, replacement, completion and repair of school buildings may be implemented by LGUs or other organizations with demonstrated capability to undertake the work by themselves after conduct of public bidding: PROVIDED, FURTHERMORE, That all school buildings shall conform to the specifications prescribed by the DepEd: PROVIDED, FINALLY, That full payment shall be made only after formal turnover to and acceptance by the DepEd of the constructed, rehabilitated, replaced, completed or repaired school building.

2. Allocation of School Buildings. The amount allotted under Purpose 1 shall be apportioned as follows: (i) fifty percent (50%) to be allocated pro-rata according to each legislative district's student population in relation to the total student population of the country; (ii) forty percent (40%) to be allocated only among those legislative districts with classroom shortages, pro-rata to the total classroom shortage of the country as determined by the DepEd; and (iii) ten percent (10%) to be allocated in accordance with the policy considerations as may be determined by the DepEd: PROVIDED, That calamity stricken areas shall be given priority.

3. Submission of the List of School Buildings. Within thirty (30) days from effectivity of this Act, the DepEd after consultation with the Representative of the legislative district concerned, shall submit to the DBM the list of fifty percent (50%) of school buildings to be constructed in every municipality indicating therein the number of classrooms and the cost of projects, and the remaining fifty percent (50%), within six (6) months thereafter. The list as submitted shall be the basis for the release of funds which shall also be made within thirty (30) days after its submission to the DBM: PROVIDED, That no realignment and relocation of school building projects already submitted to the DBM shall be made unless the same will result in the duplication and overlapping of funding source, and imbalanced allocation of projects. Request for realignment or relocation shall be supported by a certification from the Principal or Teacher-in-Charge that the said project has been constructed or funded: PROVIDED, FURTHER, That a copy shall be furnished the Senate Committee on Finance and the House Committee on Appropriations.

4. Engineering and Administrative Overhead. To ensure that at least ninety-six and one half percent (96.5%) of the amount released for infrastructure projects is made available for direct implementation of the project, any authorized deductions to cover administrative overhead, pre-construction activities after detailed engineering, construction project management, testing and quality control, acquisition, rehabilitation and repair of heavy equipment and other related equipment and parts used in the implementation of the infrastructure projects shall not exceed three and one half percent (3.5%).

5. Inventory of School Buildings. The DepEd shall submit an annual report to the Senate Committee on Education and the House Committee on Basic Education indicating the number and cost of school buildings including the number of classrooms constructed by school division funded by the National Government, LGUs, non-government organizations, and/or private individuals.

GENERAL APPROPRIATIONS ACT, FY 2008

GENERAL SUMMARY

DEPARTMENT OF EDUCATION - SCHOOL BUILDING PROGRAM

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Department of Education - School Building Program			P 2,000,000,000	P 2,000,000,000
Total New Appropriations, Department of Education - School Building Program			P 2,000,000,000	P 2,000,000,000

XLII. E-GOVERNMENT FUND

For major information and communication technology projects.....P 1,051,000,000

New Appropriations, by Purpose

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

A. PURPOSE(S)

1. For Major Information and Communication Technology Projects

P 1,051,000,000 P 1,051,000,000

Total, Purpose

1,051,000,000 1,051,000,000

TOTAL NEW APPROPRIATIONS

P 1,051,000,000 P 1,051,000,000

Special Provision(s)

1. Use and Release of Fund. The amounts authorized herein shall be used to finance strategic information and communications technology projects that strictly meet all of the following criteria as determined by the Commission on Information and Communications Technology (CICT):

- It must support any one of the Ten-Point Legacy Agenda of the national government;
- It must be consistent with the plan and strategies listed or described under the Medium Term Philippine Development Plan, the Government Information Systems Plan and CICT Strategic Roadmap;
- It must allow interconnectivity, inter-operability, resource sharing, and other collaborative processes;
- It must have an application/information system or electronic-learning software that is customer-friendly, transactional, inter-active, involves mission-critical frontline services, and accessible through the community electronic centers;
- It must have the clear support and unequivocal commitment of at least two (2) implementing agencies, with a national government agency or constitutional commission acting as lead proponent agency;
- All implementing agencies must have an Information System Strategic Plan duly approved by the CICT;
- It must have no alternative sources of financing, except in the case where the project needs a local counterpart fund in order to get foreign assistance; and
- Such other criteria as may be determined by the CICT.

PROVIDED, That, The amount of Seventy Five Million Pesos (P75,000,000) shall be allocated to the House of Representatives and the Congressional Districts for ICT equipment and facilities to provide E-Government Services that will include, but not limited to: constituents' access to the web-based services of various government agencies, public information support, voice over internet connectivity, video conferencing and ICT training for district-based service personnel, to be implemented in coordination with the House of Representatives Special ICT Task Force and the CICT and Twenty Five Million Pesos (P25,000,000) shall be allocated for the Senate for its software, hardware, network, and application system upgrades and technical trainings, as well as wireless internet connections for all offices: PROVIDED, FURTHER, That at most 10% of the fund may be used to finance the conduct of strategic ICT-related studies, researches and provision of technical assistance which shall contribute to the successful implementation of E-Government projects in the country: PROVIDED, FINALLY, That an amount of Fifty One Million Pesos (P51,000,000) shall be used for the setting up on a pilot basis, computer laboratories in three (3) elementary schools per region.

Release of the appropriated amounts shall be made in accordance with guidelines to be issued by the CICT, and subject to pertinent budgeting and accounting rules and regulations. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 11, 2008, page 1198, R.A. No. 9498)

GENERAL APPROPRIATIONS ACT, FY 2008

GENERAL SUMMARY
E-GOVERNMENT FUNDCurrent Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. E-Government Fund			P 1,051,000,000	P 1,051,000,000
			-----	-----
Total New Appropriations, E-Government Fund			P 1,051,000,000	P 1,051,000,000
			=====	=====

XLIII. INTERNATIONAL COMMITMENTS FUND

For contributions to international organizations and commitments to international conferences held in the Philippines, including local counterpart and other costs in accordance with the purposes indicated hereunder.....P 1,908,084,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Contributions to International Organizations		P 1,601,711,000		P 1,601,711,000
b. Commitments to International Conferences		306,373,000		306,373,000
Sub-total, Operations		1,908,084,000		1,908,084,000
Total, Programs		1,908,084,000		1,908,084,000
TOTAL NEW APPROPRIATIONS		P 1,908,084,000		P 1,908,084,000

Special Provisions

1. Contributions to International Organizations. The amounts appropriated herein for contributions and/or costs of approved participation in international organizations may be made available in accordance with authorized contributions, actual assessments and signed agreements. The release of the appropriated amounts shall be made in accordance with the prescribed guidelines, subject to pertinent budgeting and accounting rules and regulations: PROVIDED, That amounts appropriated for capital/quota subscription and revaluation or maintenance of value to foreign financial institutions under Items A.I.a.6.b, A.I.a.6.d and A.I.a.6.f shall be released to the DOF through the BTr.

2. Commitments to International Conferences. Expenses for hosting of international conferences that are duly approved by the President shall be funded out of the existing appropriations of the host agency: PROVIDED, That host-agencies whose budget are deficient may apply with the International Commitments Fund Review Panel for financial assistance, which if granted, shall be directly released to the host-agency.

3. Foreign Exchange Differential and Remittance Charges. The Department of Foreign Affairs shall be allowed to charge foreign exchange differentials and remittance charges attendant to the payment of international contributions against the International Commitments Fund.

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Contributions to International Organizations		P 1,601,711,000		P 1,601,711,000
1. Department of Agrarian Reform		1,851,000		1,851,000
a. Center on Integrated Rural Development in Asia and the Pacific (CINDAP)		1,851,000		1,851,000

GENERAL APPROPRIATIONS ACT, FY 2008

2. Department of Agriculture		170,260,000	170,260,000
a. Animal Production and Health Commission for Asia and the Pacific (APHCA)		439,000	439,000
1. Local Office		120,000	120,000
2. Regular Contribution (Rome)		319,000	319,000
b. Consultative Group in International Agricultural Research		7,804,000	7,804,000
c. Food and Agriculture Organization		22,044,000	22,044,000
1. Office of the Representative (Manila)		2,646,000	2,646,000
2. Regular Budget (Rome)		19,398,000	19,398,000
d. South East Asian Fisheries Development Center		128,500,000	128,500,000
e. International Rice Research Institute		1,800,000	1,800,000
f. World Organization for Animal Health (Office International Des Epizooties)		1,026,000	1,026,000
g. U.N. Convention to Combat Desertification		392,000	392,000
h. Intergovernmental Organization for Marketing Information and Technical Advisory Services for Fishery Products in the Asia and Pacific Region (INFOFISH)		1,225,000	1,225,000
i. Western and Central Pacific Fishery Commission (WCPFC)		5,560,000	5,560,000
j. Network of Aquaculture Centres for Asia Pacific (NACA)		1,470,000	1,470,000
3. Department of Education		190,919,000	190,919,000
a. Southeast Asian Ministers of Education Organization (SEAMEO)		16,941,000	16,941,000
1. Secretariat		6,881,000	6,881,000
2. Educational Development Fund		4,900,000	4,900,000
3. TROPHEE		5,160,000	5,160,000
b. SEAMEO Regional Center for Education Innovation and Technology		53,000,000	53,000,000
c. SEAMEO Regional Center for Graduate Study and Research in Agriculture (SEARCA)		120,224,000	120,224,000
d. Colombo Plan Council Bureau (CPCB)		754,000	754,000

INTERNATIONAL COMMITMENTS FUND

1. State Universities and Colleges	202,000	202,000
a. University of the Philippines	202,000	202,000
1. Eastern Regional Organization for Public Administration	202,000	202,000
2. Department of Environment and Natural Resources	11,903,000	11,903,000
a. Coordinating Committee for Coastal and Offshore Science Programmes in East and Southeast Asia	1,964,000	1,964,000
b. U.N. Environment Programme (UNEP)	22,604,000	22,604,000
1. UNEP Environment Fund	221,000	221,000
2. Trust Fund for the Implementation of the Action Plan for the Marine Environment and Coastal Areas of the East Asian Seas	11,225,000	11,225,000
3. Trust Fund for the Convention on International Trade in Endangered Species of Wild Flora and Fauna (CITES)	227,000	227,000
4. Trust Fund for the Convention on the Conservation of the Migratory Species and Wild Animals	256,000	256,000
5. Convention on Biological Diversity	512,000	512,000
6. UNEP Trust Fund for Basel Convention on the Control of Transboundary Movements of Hazardous Waste and their Disposal	239,000	239,000
7. International Hydrographic Organization	33,337,000	33,337,000
8. International Tropical Timber Organization	11,905,000	11,905,000
9. United Nations Framework Convention on Climate Change	11,271,000	11,271,000
10. Convention on Wetlands of International Importance Especially as Waterfowl Habitat (Ramsar, Iran)	155,000	155,000
11. Trust Fund for the Convention on Intergovernmental Panel on Climate Change	49,000	49,000
12. Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer	74,000	74,000
13. International Network for Bamboo and Rattan	392,000	392,000
14. General Trust Fund for the Core Programme Budget for the Biosafety Protocol	165,000	165,000
	210,672,000	210,672,000
6. Department of Finance	303,000	303,000
a. Intergovernmental Group of 24		

GENERAL APPROPRIATIONS ACT, FY 2008

b. Multilateral Investment Guarantee Agency (MIGA)	195,636,000	195,636,000
c. World Customs Organization (WCO)	2,068,000	2,068,000
d. International Development Association (IDA)	7,253,000	7,253,000
e. ASEAN Finance Ministers' Cooperation Fund	98,000	98,000
f. International Fund for Agricultural Development	4,416,000	4,416,000
g. ASEAN + 3 Finance Ministers' Regional Experts Fund	613,000	613,000
7. Department of Foreign Affairs	275,840,000	275,840,000
a. Office of the Secretary	260,186,000	260,186,000
1. Asia Pacific Economic Cooperation	2,842,000	2,842,000
2. Association of Southeast Asian Nations (ASEAN)	54,975,000	54,975,000
a. ASEAN Secretariat	50,075,000	50,075,000
b. ASEAN Development Funds (ADF)	4,900,000	4,900,000
3. International Committee on the Red Cross	3,675,000	3,675,000
4. Organization for the Prohibition of Chemical Weapons	3,485,000	3,485,000
5. United Nations	88,098,000	88,098,000
a. Regular Budget	87,386,000	87,386,000
b. Other Voluntary Contributions	330,000	330,000
c. Capital Master Plan	382,000	382,000
6. United Nations International Tribunals	8,740,000	8,740,000
a. Rwanda	4,370,000	4,370,000
b. Former Yugoslavia	4,370,000	4,370,000
7. United Nations Peace Keeping Operations	79,516,000	79,516,000
8. U.N. High Commissioner for Refugees	98,000	98,000
9. Economic and Social Commission for Asia and the Pacific (ESCAP)	1,772,000	1,772,000
a. Asia and Pacific Center for Transfer of Technology	245,000	245,000
b. Center for Alleviation of Poverty through Secondary Crops Development in Asia and the Pacific (CAPSA), formerly CGPRT	490,000	490,000
c. Asia Pacific Center for Agricultural Engineering and Machinery	441,000	441,000
d. Statistical Institute for Asia and Pacific	596,000	596,000

INTERNATIONAL COMMITMENTS FUND

10. Preparatory Commission for the Comprehensive Nuclear Test-Ban Treaty Organization (CTBTO)	5,198,000	5,198,000
11. International Tribunal for the Law of the Sea	573,000	573,000
12. Contribution to Group of 77 ECDC	245,000	245,000
13. U. N. Assembly of the International Seabed Authority	366,000	366,000
14. International Center for the Study of the Preservation and Restoration of Cultural Property	223,000	223,000
15. International Organization for Migration (IOM)	1,862,000	1,862,000
16. Union Latina	804,000	804,000
17. Asia-European Foundation	2,450,000	2,450,000
18. United Nations Institute for Training and Research	98,000	98,000
19. Trust Fund of the Global System of Trade Preferences among Developing Countries	735,000	735,000
20. Technological Information Promotion Systems	1,909,000	1,909,000
21. International Development Law Organization	1,370,000	1,370,000
22. Convention on the Prohibition of the Development, Production and Stockpiling of Bacteriological (Biological) and Toxin Weapons and on their Destruction	64,000	64,000
23. Meeting of the State Parties to the Convention on the Prohibition of the Use, Stockpiling, Production and Transfer of Anti-Personnel Mines and on their Destruction	27,000	27,000
24. Convention on the Prohibition or Restrictions on the Use of Certain Conventional Weapons	64,000	64,000
25. Asia-Europe Meeting Virtual Secretariat	245,000	245,000
26. Central Emergency Response Fund (CERF)	245,000	245,000
27. APEC Business Advisory Council (ABAC)	507,000	507,000
b. UNESCO-National Commission of the Philippines	15,654,000	15,654,000
1. U.N. Educational, Scientific and Cultural Organization	15,389,000	15,389,000
2. UNESCO World Heritage Fund	147,000	147,000

GENERAL APPROPRIATIONS ACT, FY 2008

3. Safeguarding of the Intangible Cultural Heritage	118,000	118,000
8. Department of Health	21,158,000	21,158,000
a. World Health Organization	20,580,000	20,580,000
b. WHO Framework Convention on Tobacco Control (FCTC)	578,000	578,000
9. Department of Labor and Employment	20,482,000	20,482,000
a. Office of the Secretary	17,885,000	17,885,000
1. International Labor Organization	17,885,000	17,885,000
b. Technical Education and Skills Development Authority	2,597,000	2,597,000
1. Colombo Plan Staff College for Technical Education	2,597,000	2,597,000
10. Department of National Defense	3,190,000	3,190,000
a. U. N. Secretariat for the International Decade for National Disaster Reduction	294,000	294,000
b. Asian Disaster Reduction Center	446,000	446,000
c. United Nations Disaster Assessment and Coordination	2,450,000	2,450,000
11. Department of Science and Technology	24,376,000	24,376,000
a. ASEAN Science Fund	6,860,000	6,860,000
b. Asian Institute of Technology	2,450,000	2,450,000
c. International Atomic Energy Agency (IAEA)	12,018,000	12,018,000
1. IAEA Regular Budget	11,773,000	11,773,000
2. IAEA Technical Cooperation Fund	245,000	245,000
d. World Meteorological Organization	2,754,000	2,754,000
e. Asia Pacific Association of Agricultural Research Institution	294,000	294,000
12. Department of Tourism	6,530,000	6,530,000
a. Pacific-Asia Travel Association	1,769,000	1,769,000
b. World Tourism Organization	4,646,000	4,646,000
c. International Bureau of Exposition (IBE)	115,000	115,000

13. Department of Trade and Industry	60,229,000	60,229,000
a. ASEAN Promotion Center for Trade, Investment and Tourism	2,853,000	2,853,000
b. World Trade Organization (GATT-WTO)	42,630,000	42,630,000
c. World Intellectual Property Organization (WIPO)	279,000	279,000
d. International Organization for Standardization (ISO)	4,436,000	4,436,000
e. Asia-Pacific Laboratory Accreditation Cooperation	229,000	229,000
f. International Accreditation Forum	124,000	124,000
g. International Laboratory Accreditation Cooperation	86,000	86,000
h. Pacific Accreditation Cooperation	119,000	119,000
i. International Coffee Organization	642,000	642,000
j. International Electrotechnical Commission	8,831,000	8,831,000
14. Department of Transportation and Communications	26,154,000	26,154,000
a. International Maritime Organization	17,318,000	17,318,000
1. Manila Regional Office	658,000	658,000
2. Regular Budget	16,660,000	16,660,000
b. International Civil Aviation Organization	5,361,000	5,361,000
c. Tokyo MCU on Port Sea Control - Asia Pacific	866,000	866,000
d. Universal Postal Union (UPU)	1,753,000	1,753,000
e. International Association of Lighthouse Authority (IALA)	856,000	856,000
15. National Economic and Development Authority	58,962,000	58,962,000
a. Philippine-American Educational Foundation	7,013,000	7,013,000
b. United Nations Development Program - Manila Office	16,245,000	16,245,000
c. U.N. International Children's Fund (UNICEF)	2,378,000	2,378,000
d. U.N. Volunteer Program	139,000	139,000
e. United Nations Industrial Development Organization (UNIDO)	7,707,000	7,707,000
1. Regular Budget	6,627,000	6,627,000
2. Country Office	1,080,000	1,080,000
f. Committee on the Rights of the Child	980,000	980,000
g. US Agency for International Development (USAID)	24,500,000	24,500,000

GENERAL APPROPRIATIONS ACT, FY 2008

16. Other Executive Offices	14,009,000	14,009,000
a. Commission on Information and Communication Technology	13,509,000	13,509,000
1. International Communication Union	7,791,000	7,791,000
2. Asia Pacific Telecommunity	818,000	818,000
3. ASEAN ICT Fund	4,900,000	4,900,000
b. Housing and Urban Development Coordinating Council	137,000	137,000
1. UN Commission on Human Settlements/Habitat	137,000	137,000
c. National Commission on the Role of Filipino Women	363,000	363,000
1. UN Development Fund for Women	245,000	245,000
2. International Research and Training Institute for the Advancement of Women	118,000	118,000
17. Development Academy of the Philippines	16,932,000	16,932,000
a. Asian Productivity Organization	16,932,000	16,932,000
1. Regular Budget	7,473,000	7,473,000
2. Support to Productivity Development Center	9,459,000	9,459,000
18. Other Contributions (including payment of prior years' arrears)	487,957,000	487,957,000
a. Payment of prior years' arrears and other contributions	487,957,000	487,957,000
b. Commitment to International Conferences	306,373,000	306,373,000
Sub-total, Operations	1,908,084,000	1,908,084,000
TOTAL PROGRAMS AND ACTIVITIES	P 1,908,084,000	P 1,908,084,000

GENERAL SUMMARY
INTERNATIONAL COMMITMENTS FUND

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

A. International Commitments Fund

PP 11,903,034,000

PP 11,903,034,000

Total New Appropriations, International Commitments Fund

PP 11,903,034,000

PP 11,903,034,000

XLIV. MISCELLANEOUS PERSONNEL BENEFITS FUND

For payment of miscellaneous personnel benefits to or on behalf of national government officials and employees.....P41,003,698,000

New Appropriations, by Purpose

=====

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PURPOSE(S)				
1. For Payment of Other Personnel Benefits	P41,003,698,000			P41,003,698,000
Total, Purpose(s)	41,003,698,000			41,003,698,000
TOTAL NEW APPROPRIATIONS	P41,003,698,000			P41,003,698,000

Special Provision(s)

1. Use of Funds for Payment of Other Personnel Benefits. The amount authorized herein for payment of other personnel benefits shall be used for:

- a. Deficiencies in authorized salaries, bonuses, allowances, associated premiums and other similar personnel benefits for national government employees.

Notwithstanding any provision of law to the contrary, any disbursements under this provision shall be considered as payment on the principal and not on any interest, surcharge, penalty or other similar charges imposed for late remittances. Further, any interest, surcharges, penalties and other similar charges imposed on the National Government are hereby condoned and extinguished.

In addition, any increase in government counterpart contributions may only be made after consultation with the DM. Hence, employee benefits shall not be reduced due to any deficiency caused by such increase in government counterpart contribution. Employees shall be reimbursed for any deduction on their benefits because of the foregoing reason.

- b. Salary adjustment and associated benefits and such other benefits as may be authorized by law or by the President of the Philippines.

GENERAL SUMMARY
MISCELLANEOUS PERSONNEL BENEFITS FUND

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Miscellaneous Personnel Benefits Fund				
	P41,003,698,000			P41,003,698,000
Total New Appropriations, Miscellaneous Personnel Benefits Fund	P41,003,698,000			P41,003,698,000

XLV. NATIONAL UNIFICATION FUND

For fund support to the National Unification Program..... P 50,000,000

New Appropriations, by Purpose

=====

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
------------------------------	---	----------------------------	--------------

A. PURPOSE(S)

1. For Fund Support to the National Unification Program

P 43,750,000 P 6,250,000 P 50,000,000

TOTAL NEW APPROPRIATIONS

P 43,750,000 P 6,250,000 P 50,000,000

=====

Special Provision(s)

1. Administration of Fund. The amount authorized herein shall be administered by the Office of the President. No amount shall be released and disbursed without the prior approval of the President of the Philippines.

2. Use of Fund. The amount appropriated herein shall be used to fund the requirements of projects and activities under the National Unification Program of the government pursuant to E.O. No. 125, s. 1993.

**GENERAL SUMMARY
NATIONAL UNIFICATION FUND**

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. National Unification Fund	P 43,750,000	P 6,250,000	P 50,000,000	
Total New Appropriations, National Unification Fund	P 43,750,000	P 6,250,000	P 50,000,000	

GENERAL APPROPRIATIONS ACT, FY 2008

XLVI. PRIORITY DEVELOPMENT ASSISTANCE FUND

For fund requirements of priority development programs and projects, as indicated hereunder.....P 7,892,500,000

New Appropriations, by Purpose

=====

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

A. PURPOSE(S)

1. Support for Priority Programs and Projects

P 4,980,000,000 P 2,912,500,000 P 7,892,500,000

TOTAL NEW APPROPRIATIONS

P 4,980,000,000 P 2,912,500,000 P 7,892,500,000

=====

Special Provision(s)

1. Use and Release of the Fund. The amount appropriated herein shall be used to fund priority programs and projects under the Ten-Point Legacy Agenda of the national government, and shall be released directly to the implementing agencies as indicated hereunder, to wit:

PARTICULARS	PROGRAM/PROJECT	IMPLEMENTING AGENCY
A. Education	Purchase of IT Equipment Scholarship	DepEd/TESDA/CNED/SUCs/LGUs TESDA/CNED/SUCs/LGUs
B. Health	Assistance to Indigent Patients Either Confined or Out-Patients, in Hospitals Under DOW Including Specialty Hospitals	DOW/Specialty Hospitals/ UPS-PGN/WVSU Hospital
	[Professional Fees Shall be Covered for Payment on a Case to Case Basis Upon the Recommendation of the Members of Congress Concerned]	
	Purchase of Medical Equipment	DOW/Specialty Hospitals/ UPS-PGN/WVSU Hospital
	Assistance to Indigent Patients at the Hospitals Devolved to LGUs and RMUs Insurance Premium	LGUs PhilHealth
C. Livelihood/CIDSS	Small & Medium Enterprise/Livelihood Comprehensive Integrated Delivery of Social Services	DTI/DA/LIVECOR/CDA/DNA DSND
D. Rural Electrification	Barangay/Rural Electrification	DOE/NEA/LGUs
E. Water Supply	Construction of Water System Installation of Pipes/Pumps/Tanks Water Supply System Development for Local Water Districts	DPWH LGUs LWUA
F. Financial Assistance	Specific Programs and Projects to Address the Pro-Poor Programs of Government	LGUs
G. Public Works	Construction/Repair/Rehabilitation of the following: Roads and Bridges/Flood Control/School Buildings/Hospitals/Health Facilities/ Public Markets/Multi-Purpose Buildings/Multi-Purpose Pavements Construction/Repair/Rehabilitation of Academic Buildings	DPWH SUCs
H. Irrigation	Construction/Repair/Rehabilitation of Irrigation Facilities	DA-NIA

I. Peace and Order	Purchase of Vehicles, Firetrucks and Firefighting Equipment Construction/Repair of Police, Jail and Fire Stations	DILG-PNP/BFP/DJMP DILG-PNP/BFP/DJMP
J. Housing	Construction of Housing Units for Eligible Beneficiaries	NHA/LGUs
K. Forest Management	Establishment/Rehabilitation/Maintenance and Protection of Forest, Mangroves and Watersheds Upland Agro-Forestry Development Program specifically for the Planting of Jatropha Curcas L	DENR NDOC-PFC
L. Historical/Arts/ Culture	Historical Sites/Heritage	NHI

PROVIDED, That in the procurement of common-use supplies, the implementing agencies shall adhere to the price list and the rules and regulations to be issued by the Government Procurement Policy Board: PROVIDED, FURTHER, That the amount herein authorized can not be impounded and shall be released within the budget year: PROVIDED, FURTHERMORE, That the appropriation herein authorized shall have validity of two (2) years as provided under Section 66 of the General Provisions of this Act. (DIRECT VETO - President's Veto Message, March 11, 2008, pages 1191-1192, R.A. No. 9498)

GENERAL APPROPRIATIONS ACT, FY 2008

GENERAL SUMMARY

PRIORITY DEVELOPMENT ASSISTANCE FUND

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Priority Development Assistance Fund		P 4,980,000,000	P 2,912,500,000	P 7,892,500,000
		-----	-----	-----
Total New Appropriations, Priority Development Assistance Fund		P 4,980,000,000	P 2,912,500,000	P 7,892,500,000
		=====	=====	=====

XLVII. PENSION AND GRATUITY FUND

For payment of pension and gratuity benefits, as indicated hereunder.....P59,991,491,000

New Appropriations, by Purpose
=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PURPOSE(S)				
1. For Payment of Pension	P38,201,692,000			P38,201,692,000
2. For payment of Retirement and Terminal Leave Benefits	20,789,799,000			20,789,799,000
3. For Payment of Incentive Package for Employees Availing of the Rationalization Program per E.O. No. 366, s. 2004	1,000,000,000			1,000,000,000
TOTAL NEW APPROPRIATIONS	P59,991,491,000			P59,991,491,000

Special Provision(s)

1. Use of Fund. The amount appropriated under Purpose 1 shall be used to pay the basic pension of AFP retirees, war/military veterans of the DND, and uniformed personnel of the DILG, including Police Constabulary-Integrated National Police (PC-INP), BANRIA and the Philippine Coast Guard, which shall be released and administered by the following agencies:

ADMINISTERING AGENCIES	AMOUNT
DEPARTMENT OF NATIONAL DEFENSE	P30,319,597,000
General Headquarters	13,292,261,000
Philippine Veterans Affairs Office	17,027,336,000
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	7,775,823,000
Bureau of Fire Protection	402,534,000
Bureau of Jail Management and Penology	223,451,000
Philippine National Police	7,149,838,000
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	7,525,000
National Mapping and Resource Information Authority	7,525,000
DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS	98,747,000
Office of the Secretary-Philippine Coast Guard	98,747,000
TOTAL	P38,201,692,000

Of the amounts appropriated under the Philippine Veterans Affairs Office, One Billion Seven Hundred Sixty Four Million Pesos (P1,764,000,000) shall be used to pay the validated arrearages as of December 31, 2005 in Old Age Pension due to World War II veterans in accordance with R. A. No. 6948, as amended by R. A. No. 7696.

Further, the amounts appropriated under PNP shall also be used for the payment of the retirement benefits and pension differential of PC-INP retirees pursuant to the decision of the Supreme Court in G.R. No. 169466 dated May 9, 2007: PROVIDED, That release of funds shall be based on a list of eligible PC-INP retirees with the corresponding computation for their respective retirement benefits and pension, which shall be duly authenticated and submitted by the PNP to DBM for validation of the computed benefits: PROVIDED, FURTHER, That said computation shall exclude retirement benefits and pension previously paid to or currently being received by said retirees.

2. The amount appropriated under Purpose 2 shall be used for the payment of:

- a. Retirement and terminal leave benefits of national government employees: PROVIDED, That the special allowance component of any benefit granted to Justices, Judges, and other positions in the Judiciary with the equivalent rank of Justices of the Court of Appeals and Judges of the Regional Trial Court shall be charged against the Special Allowance for the Judiciary Fund created under Supreme Court-DBM Joint Circular No. 2004-1 dated June 15, 2004 implementing R.A. No. 9227: PROVIDED, FURTHER, That in no case shall this fund be used for payment of any retirement and terminal leave benefits which include in the computation thereof additional compensation as defined under retirement laws such as, year end benefits, cash gifts, bonuses, per diems, allowances and overtime pay, or salary, pay or compensation given in addition to the base pay of the position or rank unless otherwise specifically authorized under existing laws;
- b. The required national government share in the retirement benefits of personnel devolved to LGUs pursuant to National Budget Circular (NBC) No. 429, s. 1993, as amended by NBC No. 120-A, s. 1993: PROVIDED, That releases shall be made to the LGUs concerned through the DBM; and
- c. Retirement and terminal leave benefits of personnel of GOCCs which are financially unable to pay said benefits, subject to the submission of a streamlining program as well as other measures that will enhance the efficiency and effectiveness of the GOCCs concerned: PROVIDED, That releases shall be made to the GOCCs concerned through the BTr.

3. The amount appropriated under Purpose 3 shall be used to pay retirement gratuities, terminal leave benefits, and separation incentives due national government employees and personnel of GOCCs which are financially unable to pay said benefits pursuant to E.O. No. 366, s. 2004 entitled, "Directing a Strategic Review of the Operations and Organizations of the Executive Branch and Providing Options and Incentives for Government Employees", who may be affected by the Rationalization of the Functions and Agencies of the Executive Branch: PROVIDED, That releases shall be made to the national government agency or GOCC concerned.

GENERAL SUMMARY
PENSION AND GRATUITY FUND

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Pension and Gratuity Fund	P59,991,491,000			P59,991,491,000
Total New Appropriations, Pension and Gratuity Fund	P59,991,491,000			P59,991,491,000

[XLVIII. DEBT SERVICE - INTEREST PAYMENT

For payment of interest of foreign and domestic indebtedness, as indicated hereunder.....P 269,847,000,000

Current Operating Expenditures

	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>Personal Services</u>			

A. PURPOSE**1. For the Payment of Interest of
Foreign and Domestic Indebtedness**

P269,847,000,000 P 269,847,000,000

TOTAL

P269,847,000,000 P 269,847,000,000

Special Provisions

1. Use of the Fund. The appropriation of Two Hundred Sixty Nine Billion Eight Hundred Forty Seven Million Pesos (P269,847,000,000) authorized herein, and such additional amounts as may actually be needed which shall be appropriated, shall be used for the payment of interest of foreign and domestic indebtedness: PROVIDED, That pending loan renegotiation and/or condonation, no amount shall be used for the payment of interest payments on debts which are challenged as fraudulent, wasteful and/or useless, like but not limited to the following:

- a. Austria Medical Waste Project, as financed by Loan No. 29451000 - Bank Austria 212.060 from Austria Aktiengesellschaft (Bank Austria AG);
- b. Small Coconut Farms Development Project, as financed by Loan Nos. 3204-0 PH and 3204-A PH from the International Bank for Reconstruction and Development (IBRD);
- c. Second Social Expenditure Management Project, as financed by Loan No. 7118-PH from the IBRD;
- d. Secondary Education Development and Improvement Project, as financed by Loan Nos. PH-200 from the Japan Bank for International Cooperation (JBIC), and 1654-PHI from the Asian Development Bank;
- e. Philippine Merchant Marine Academy Modernization Project, as financed by Loan Nos. 4306551/199866609 and 3961971, both from Kreditanstalt für Wiederaufbau (KfW);
- f. Telepono sa Barangay Project, Phase I, as financed by Loan No. EDC 880 PHI 7535 from the Export Development Corporation (EDC), and Loan I.D. 29463000 from the Credit Comm'l de France (CR COMML DE FRANCE);
- g. Power Sector Restructuring Program, as financed by Loan No. 1662-PHI from the ADB Loan Account JEXIM PSR from JBIC;
- h. Power Sector Development Program, as financed by Loan No. 2282-PHI from the ADB and Loan Account JBIC UNTIED PSDP from JBIC;
- i. Angat Water Supply Optimization Project, as financed by Loan No. PH-P110 from JBIC;
- j. Procurement of Search and Rescue Vessel from Tenix Defense Pty Ltd., as financed by Loan No. 29462000 from EFIC IV;
- k. Pampanga Delta Development Project, as financed by Loan Nos. PH-P701 and PH-P123 from JBIC; and
- l. Remaining unsecuritized loans incurred during the term of former President Ferdinand Marcos.

2. Reporting Requirement. The Bangko Sentral ng Pilipinas and the Department of Finance shall submit a quarterly report of actual foreign and domestic debt service payments to the House Committee on Appropriations and Senate Committee on Finance within one (1) month after each quarter.] (DIRECT VETO - President's Veto Message, March 11, 2008, pages 1192-1193, R.A. No. 9498)

[GENERAL SUMMARY
DEBT SERVICE - INTEREST PAYMENT

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
	P269,847,000,000		P 269,847,000,000
	P269,847,000,000		P 269,847,000,000]

A. Debt Service - Interest Payment

Total New Appropriations, Debt Service - Interest Payment

XLIX. UNPROGRAMMED FUND

For fund requirements in accordance with the purposes indicated hereunder..... P114,492,091,000

New Appropriations, by Purpose
=====

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PURPOSE(S)				
1. Budgetary Support to Government-Owned and/or Controlled Corporations	P	P	P57,070,682,000	P 57,070,682,000
2. Strategic Government Reforms			2,000,000,000	2,000,000,000
3. Support to Foreign-Assisted Projects		622,790,000	15,798,619,000	16,421,409,000
4. General Fund Adjustments	175,000,000	1,400,000,000	1,925,000,000	3,500,000,000
5. Support to Infrastructure Projects and Social Programs		10,500,000,000	20,000,000,000	30,500,000,000
6. Gratuities, Pensions and Separation Benefits	5,000,000,000			5,000,000,000
TOTAL NEW APPROPRIATIONS	P 5,175,000,000	P12,522,790,000	P96,794,301,000	P114,492,091,000

Special Provisions

1. **Release of the Fund.** The amounts appropriated herein shall be released only when the revenue collections exceed the original revenue targets submitted by the President of the Philippines to Congress pursuant to Section 22, Article VII of the Constitution: PROVIDED, That collections arising from sources not considered in the aforesaid original revenue targets may be used to cover releases from appropriations in this fund: PROVIDED, FURTHER, That in case of foreign-assisted projects, the existence of a perfected loan agreement shall be sufficient compliance for the issuance of a Special Allotment Release Order (SARO) covering the loan proceeds: PROVIDED, FURTHERMORE, That no amount of the Unprogrammed Fund shall be funded out of the savings generated from programmed items in this Act.

2. **Recording of Relent Loans to GOCCs.** The appropriations authorized under Purpose 1 shall be used to record the proceeds of national government loans in the amount of Fifty Seven Billion Seventy Million Six Hundred Eighty Two Thousand Pesos (P57,070,682,000) relent to GOCCs. The SARO to be issued shall be the basis of recording the GOCCs' loans payable to the national government.

3. **Strategic Government Reforms.** The amount appropriated under Purpose 2 shall be used for the implementation of strategic internal reforms in the national government to address short-term operational requirements, and institute long-term reforms, including improvement of operational, training and logistics capacity, staff development programs, multi-year defense planning system, and personnel management system.

4. **Support to Foreign-Assisted Projects.** The amount appropriated under Purpose 3, shall be used to support the requirement of the following Foreign-Assisted Projects:

II. Foreign-Assisted Projects

a. Highways

1. Arterial Road By-Pass Project (Phase I, Plaridel
By-Pass and Cabanatuan By-Pass, JBIC-Assisted
26th YCP, PH-P236)

Loan Proceeds

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
			P 7,732,481,000	P 7,732,481,000
			487,151,000	487,151,000

2. <u>Rural Road Network Development Project Phase III,</u> <u>(JBIC, 24th YCP, PH-220)</u>		
<u>Loan Proceeds</u>	<u>1,230,753,000</u>	<u>1,230,753,000</u>
3. <u>Urgent Bridge Construction Project for Rural</u> <u>Development, JBIC, (Special Yen Loan)</u>		
<u>Loan Proceeds</u>	<u>1,210,497,000</u>	<u>1,210,497,000</u>
4. <u>Tulay ng Pangulo sa Kaunlaran, Phase I</u>		
<u>Loan Proceeds</u>	<u>1,800,000,000</u>	<u>1,800,000,000</u>
5. <u>Tulay ng Pangulo sa Magsasaka</u>		
<u>Loan Proceeds</u>	<u>550,000,000</u>	<u>550,000,000</u>
6. <u>JBIC-Assisted Road Enhancement and Asset</u> <u>Preservation Program (REAPP)</u>		
<u>Loan Proceeds</u>	<u>341,754,000</u>	<u>341,754,000</u>
7. <u>National Roads Improvement and Management Project</u> <u>IBRD-Assisted, Phase II</u>		
<u>Loan Proceeds</u>	<u>1,749,207,000</u>	<u>1,749,207,000</u>
8. <u>Spanish Fund Assisted Bridge Construction/</u> <u>Replacement Project</u>		
<u>Loan Proceeds</u>	<u>292,300,000</u>	<u>292,300,000</u>
9. <u>Bridge Construction/Acceleration Project for</u> <u>Calamity Stricken Areas (Austrian Assisted)</u>		
<u>Loan Proceeds</u>	<u>70,819,000</u>	<u>70,819,000</u>
b. <u>Flood Control Projects</u>		
	<u>613,889,000</u>	<u>613,889,000</u>
1. <u>Pasig Marikina River Channel Improvement Project</u> <u>Phase II, JBIC, 26th YCP</u>		
<u>Loan Proceeds</u>	<u>304,660,000</u>	<u>304,660,000</u>
2. <u>Mt. Pinatubo Hazard Urgent Mitigation Project</u> <u>(Flood Control Works in Porac-Gumain River and</u> <u>Pasac Delta Area) JBIC, 27th YCP, Pampanga</u>		
<u>Loan Proceeds</u>	<u>309,229,000</u>	<u>309,229,000</u>
<u>Total Projects</u>	<u>P 8,346,370,000</u>	<u>P 8,346,370,000</u>

(CONDITIONAL IMPLEMENTATION - President's Veto Message, March 11, 2008, page 1199, P.A. No. 9496)

5. Support to Priority Social Programs. The savings generated in excess of Twenty Five Billion Nine Hundred Four Million Pesos (P25,904,000,000.00) from interest on foreign loans due to the appreciation of the peso against the dollar from Forty Eight Pesos (P48.00) to One U.S. Dollar (US \$1.00) projected foreign exchange rate in the budget of expenditures and sources of financing as submitted to Congress pursuant to Section 22 of Article VII of the Constitution shall be used to fund priority requirements of the health and education sectors, chargeable against purpose A.5, for the following:

GENERAL APPROPRIATIONS ACT, FY 2008

Department of Education

1. School Health and Nutrition Program
2. Alternative Learning Program
3. Additional operational requirements of the National Book Development Board

Department of Health

1. Family Health including Family Planning Program
2. Deworming for Children Program
3. Additional operating requirements for Tropical Medicine

(CONDITIONAL IMPLEMENTATION - President's Veto Message, March 11, 2008,

page 1199, R.A. No. 9498)

6. Settlement of Obligations between the Philippine Drug Enforcement Agency and the National Housing Authority. Subject to guidelines to be issued jointly by the DOF, DBM, NHA and Philippine Drug Enforcement Agency (PDEA) such portion of the national government advances for debt servicing of principal and interest, as well as interest on the national government advances, made by the BTr for loan obligations of the NHA shall be used to offset the obligation of PDEA to the NHA pursuant to E.O. No. 227, s. 2003. This settlement of obligations shall require the issuance of SARO for book entry purposes, chargeable against Purpose 4.

7. Reverted Accounts Payables. The amount appropriated under Purpose 4 - General Fund Adjustments may be used for the payment of reverted accounts payable pursuant to R. A. No. 3526.

8. Use of Income. In case of deficiency in the appropriations for the following business-type activities, departments, bureaus, offices and agencies enumerated hereunder and other agencies as may be determined by the Permanent Committee are hereby authorized to use their specific income collected therefrom during the year and remitted to the National Treasury, chargeable against Purpose 4 - General Fund Adjustments, exclusively for the purposes indicated herein or such other purpose authorized by the Permanent Committee, as may be required until the end of the year, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

DEPARTMENT/AGENCY -----	SOURCE OF INCOME -----	PURPOSE -----
ENVIRONMENT AND NATURAL RESOURCES		
National Mapping and Resource Information Authority	Proceeds from Sales of Maps and Charts	For reproduction of maps and charts and printing publications
FINANCE		
Bureau of Customs	Sale of Accountable Forms	For the printing of accountable forms
FOREIGN AFFAIRS		
Office of the Secretary	Issuance of Passport Booklets	For the procurement of additional passport Booklets
JUSTICE		
National Bureau of Investigation	Urine Drug Testing and DNA Analysis	For the purchase of reagents, drug testing kits and other consumables
	Issuance of Clearance	For procurement of additional materials and payment of rentals for the laser photo system used in the issuance of NBI clearance
TRANSPORTATION AND COMMUNICATIONS		
Land Transportation Office	Issuance of Driver's License, Plates, Tags and Stickers	For the production of additional driver's license, plates, tags and stickers

The implementation of this section shall be subject to the guidelines issued by the DBM.

9. Use of Excess Income. Agencies collecting fees and charges as shown in the FY 2008 Budget of Expenditures and Sources of Financing (BESF) may be allowed to use their income realized and remitted to the National Treasury, in excess of the collection targets

presented in the BESF, chargeable against Purpose 4 - General Fund Adjustments, to augment their respective current appropriations, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That said income shall not be used to augment Personal Services appropriations including payment of discretionary and representation expenses.

Implementation of this section shall be subject to the guidelines issued by DBM and DOF.

10. Gratuities, Pension and Separation Benefits. The amount appropriated under Purpose 6 may be used for the payment of retirement gratuities, terminal leave benefits, and separation incentives to national government personnel and those in GOCCs which are financially unable to pay said benefits.

11. Promotion of New Government Center to Spur Regional Growth and Development. To facilitate the transfer of the Regional Offices of Executive Agencies in Region IX from Zamboanga City to the mandated Regional Center in Pagadian City as provided in Executive Order No. 429 (s. 1990) and in support of the super region program of the National Government, a total amount of Two Hundred Million Pesos (P200,000,000) is hereby provided chargeable against unprogrammed funds under the Office of the President as may be appropriately identified by the Department of Budget and Management, to defray the relocation allowance of 7,153 affected employees of at least eighty (80) Regional Offices amounting to Sixty Four Million Three Hundred Seventy Seven Thousand Pesos (P64,377,000); the one year office rental expenses of these regional offices in Pagadian City amounting to Ninety Million One Hundred Twenty Seven Thousand Eight Hundred Pesos (P90,127,800); for the budget support to the operation of the Management and Coordinating Office of Pagadian City Regional Center; and for other purposes to realize the immediate transfer of the offices before the end of 2008. The funds shall be released in trust to the provincial government of Zamboanga del Sur and shall be managed and implemented in coordination with the Office of the Presidential Adviser for New Government Centers. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 11, 2008, page 1199, R.A. No. 9498)

GENERAL APPROPRIATIONS ACT, FY 2008

GENERAL SUMMARY
UNPROGRAMMED FUNDCurrent Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Unprogrammed Fund	P 5,175,000,000	P12,522,790,000	P96,794,301,000	P114,492,091,000
Total New Appropriations, Unprogrammed Fund	P 5,175,000,000	P12,522,790,000	P96,794,301,000	P114,492,091,000

STAFFING SUMMARY FISCAL YEAR 2008

I. CONGRESS OF THE PHILIPPINES

A. Senate

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
President of the Senate	1	554
Senator	23	11,157
Secretary of the Senate	1	485
Sergeant-At-Arms IV	1	347
Deputy Secretary of the Senate	3	1,041
Director VI	7	2,429
Director V	8	2,432
Legislative Staff Head	28	8,512
Director IV	15	4,381
Director III	45	12,645
Head Executive Assistant	48	13,491
Director II	6	1,620

Total Key Positions

186 59,094

Other Positions

Administrative	3	338
Support to Technical	1,964	343,334
Technical	6	1,481

Total Other Positions

1,973 345,153

For the Difference Between the Authorized and Actual Salaries

28,999

Total Permanent Positions

2,159 433,246

Total Permanent Filled Positions

2,159 433,246

A.1. Senate Electoral Tribunal

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Secretary of the Senate Electoral Tribunal	1	347
Deputy Secretary of the Senate Electoral Tribunal	1	304
Director IV	1	292
Director II	17	4,590

Total Key Positions

20 5,533

GENERAL APPROPRIATIONS ACT, FY 2008

Other Positions

Support to Technical	150	25,616
Total Other Positions	150	25,616
For the Difference Between the Authorized and Actual Salaries		942
Total Permanent Positions	170	32,091
Total Permanent Filled Positions	170	32,091

B. Commission on Appointments

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Secretary of the Commission on Appointments
 Sergeant-At-Arms IV
 Deputy Secretary of the Commission on Appointments
 Legislative Staff Head
 Director III

No. Amount

Total Key Positions

Other Positions

Support to Technical
 Technical

Total Other Positions

For the Difference Between the Authorized and Actual Salaries

Total Permanent Positions

Total Permanent Filled Positions

1 485
 1 347
 3 1,041
 26 7,904
 9 2,529

40 12,306

245 45,004
 3 722

248 45,726

3,644

288 61,676

288 61,676

C. House of Representatives

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Speaker of the House of Representatives
 Member of the House of Representatives
 Secretary-General of the House of Representatives
 Sergeant-At-Arms IV

No. Amount

1 554
 259 125,641
 1 485
 1 347

Deputy Secretary-General of the House of Representatives	10	3,465
Director VI	1	347
Director V	15	4,560
Director IV	11	3,212
Director II	51	13,772
Chief Political Affairs Officer	260	70,266
Total Key Positions	610	222,649
Other Positions		
Administrative	1	78
Support to Technical	2,953	468,719
Technical	142	36,537
Total Other Positions	3,096	505,334
For the Difference Between the Authorized and Actual Salaries		104,987
Total Permanent Positions	3,706	832,970
Total Permanent Filled Positions	3,706	832,970

C.1. House Electoral Tribunal

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Secretary of the House Electoral Tribunal	1	347
Deputy Secretary of the House Electoral Tribunal	1	304
Director IV	1	292
Attorney VI	5	1,351
Director II	15	4,052
Supervising Legislative Staff Officer II	1	250
Total Key Positions	24	6,596
Other Positions		
Support to Technical	169	26,919
Total Other Positions	169	26,919
For the Difference Between the Authorized and Actual Salaries		1,228
Total Permanent Positions	193	34,743
Total Permanent Filled Positions	193	34,743

II. OFFICE OF THE PRESIDENT

A. The President's Offices

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
President of the Philippines	1	693
Executive Secretary	1	485
Presidential Spokesman	1	485
Commission Chairman IV	1	485
Presidential Assistant II	4	1,940
Presidential Assistant I	11	3,813
Deputy Executive Secretary	3	1,041
Commission Member IV	4	1,386
Commissioner III	4	1,386
Director VI	1	347
Council Chairman III	1	347
Department Assistant Secretary	1	304
Assistant Executive Secretary	9	2,736
Director V	1	304
Deputy Executive Director V	1	304
Executive Director IV	1	304
Deputy Executive Director IV	2	584
Director IV	26	7,594
Director III	28	7,868
Attorney VI	9	2,432
Director II	17	4,590
Engineer V	16	4,000
Director I	14	3,640
Internal Auditor V	3	750
Information Technology Officer III	8	2,000
Financial and Management Officer II	14	3,500
Chief Administrative Officer	1	250
Chief Telegraphic Transfer Service Officer	1	250
Administrative Officer V	14	3,500
Training Specialist V	1	250
Chief Communications Development Officer	4	1,000
Architect V	1	250
Telecommunications District Officer	26	6,500
Presidential Staff Officer VI	49	12,250

Total Key Positions

279	77,568
-----	--------

Other Positions

Administrative

Support to Technical

Technical

1,841 188,658

459 54,491

5,418 599,311

Total Other Positions

7,718	842,460
-------	---------

For the difference between the Authorized and Actual Salaries

47,822

Total Permanent Positions

7,997

967,850

Less: Number and Amount of Salary Lapses/ Savings From Unfilled Position/Chargeable Against Savings

2,173

211,764

Total Permanent Filled Positions

5,824

756,086

III. OFFICE OF THE VICE-PRESIDENT

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Vice President of the Philippines
 Chief of Staff (OVP)
 Assistant Chief of Staff (OVP)
 Director IV
 Chief Administrative Officer
 Vice Presidential Staff Officer VI
 Chief Accountant
 Information Technology Officer III

No. Amount

1 554
 1 347
 1 304
 2 584
 2 500
 5 1,250
 1 250
 1 250

Total Key Positions

14 4,039

Other Positions

Administrative
 Support to Technical
 Technical

43 5,946
 3 544
 36 6,977

Total Other Positions

82 13,467

For the difference between the Authorized and Actual Salaries

359

Total Permanent Positions

96 17,865

Less: Number and Amount of Salary

Lapses/Savings From Unfilled Position/
 Chargeable Against Savings

6 1,221

Total Permanent Filled Positions

90 16,644

=====

IV. DEPARTMENT OF AGRARIAN REFORM

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Department Secretary
 Department Undersecretary
 Department Assistant Secretary
 Director IV
 Head Executive Assistant
 Director III
 Provincial Agrarian Reform Program Officer II
 Attorney V
 Planning Officer V
 Legal Officer V
 Information Officer V
 Chief Agrarian Reform Program Officer
 Chief Administrative Officer
 Chief Accountant
 Municipal Agrarian Reform Program Officer

No. Amount

Total Key Positions

Other Positions

Administrative
 Support to Technical
 Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

Total Permanent Filled Position

1	485
4	1,388
3	912
18	5,256
1	281
22	6,182
42	11,354
74	19,230
4	1,000
4	1,000
1	250
39	9,749
18	4,500
1	250
214	45,708

446 107,545

2,129	222,111
1,403	183,221
4,679	639,150

8,211 1,044,482

89,954

8,657 1,241,901

1,070 134,737

7,587 1,107,244

B. National Commission on Indigenous Peoples

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Commission Chairman IV
 Commission Member IV
 Executive Director IV

No. Amount

1	485
6	2,079
1	304

GENERAL APPROPRIATIONS ACT, FY 2008

Director IV	19	5,548
Attorney VI	12	3,240
Attorney V	1	260
Chief Accountant	1	250
Medical Officer VI	1	250
Legal Officer V	1	250
Engineer V	1	250
Development Management Officer V	63	15,750
Community Affairs Officer V	1	250
Planning Officer V	1	250
Chief Administrative Officer	17	4,250
Total Key Positions	126	33,416
Other Positions		
Administrative	510	50,155
Support to Technical	19	3,253
Technical	933	125,643
Total Other Positions	1,462	179,051
For the difference between the Authorized and Actual Salaries		12,724
Total Permanent Positions	1,588	225,191
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	83	13,087
Total Permanent Filled Position	1,505	212,104

V. DEPARTMENT OF AGRICULTURE

A. Office of the Secretary

STAFFING SUMMARY

(Amount, in Thousand Pesos)

Permanent Positions:

Key Positions:

	Qty	Amount
Department Secretary	1	485
Department Undersecretary	5	1,735
Department Assistant Secretary	4	1,215
Director IV	22	6,425
Head Executive Assistant	1	285
Director III	42	11,505
Director II	1	275
Provincial Agricultural Officer	1	275
Engineer V	4	1,000
Chief Science Research Specialist	3	755
Chief Agriculturist	57	14,255
Chief Administrative Officer	36	9,005
Project Evaluation Officer V	1	255
Information Officer V	2	505
Chief Accountant	1	255
Project Development Officer V	4	1,000
Planning Officer V	3	755
Agricultural Center Chief IV	15	3,755
Legal Officer V	1	255
Statistician V	9	2,255
Training Center Superintendent II	34	8,495
Veterinarian V	1	255
Information Technology Officer III	5	1,255
Total Key Positions	253	66,475

Other Positions:

Administrative	2,634	255,675
Support to Technical	383	62,141
Technical	5,865	848,089
Total Other Positions	8,882	1,165,905

93,040

For the difference between the Authorized and Actual Salaries

Total Permanent Positions:

9,135 1,295,382

Less: Number and Amount of Salary Wages/Drawings from Unfilled Position/Chargable Against Savings

935 1,160,149

Total Permanent Filled Positions

8,200 1,165,213

B. Agricultural Credit Policy Council**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

Executive Director IV	1	304
Deputy Executive Director IV	2	585
Director II	6	1,620
Information Officer V	1	250
Financial Analyst V	2	500
Planning Officer V	1	250
Project Evaluation Officer V	1	250
Project Development Officer V	3	750
Chief Administrative Officer	4	1,000

Total Key Positions

21 5,509

Other Positions

Administrative	21	2,275
Technical	8	1,572

Total Other Positions

29 3,847

For the difference between the Authorized and Actual Salaries

470

Total Permanent Positions

50 9,826

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

9 1,715

Total Permanent Filled Positions

41 8,111

C. Bureau of Fisheries and Aquatic Resources**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

Director IV	1	292
Director III	1	281
Director II	14	3,780
Chief Fishing Regulations Officer	1	250
Chief Aquaculturist	12	3,000
Legal Officer V	1	250
Agricultural Center Chief IV	5	1,250

Total Key Positions

35 9,103

Other Positions

Administrative
Support to Technical
Technical

333 29,390
18 3,208
1,106 154,138

Total Other Positions

1,457 186,736

For the difference between the Authorized and Actual Salaries

17,016

Total Permanent Positions

1,492 212,855

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

92 13,158

Total Permanent Filled Positions

1,400 199,697

D. Bureau of Post-Harvest for Research and Extension

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Executive Director III
Deputy Executive Director III
Director II
Director I
Chief Administrative Officer
Chief Science Research Specialist
Chief Accountant
Management and Audit Analyst V
Project Development Officer V
Executive Assistant V

1 292
1 281
6 1,620
6 1,560
3 750
12 3,000
1 250
1 250
1 250
1 250

Total Key Positions

33 8,503

Other Positions

Administrative
Support to Technical
Technical

69 8,417
9 1,658
51 9,098

Total Other Positions

129 19,173

For the difference between the Authorized and Actual Salaries

1,847

Total Permanent Positions

162 29,523

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

16 3,171

Total Permanent Filled Positions

146 26,352

E. Cotton Development Administration**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

	No.	Amount
Administrator II	1	304
Deputy Administrator II	2	505
Director II	4	1,080
Chief Science Research Specialist	1	250
Chief Agriculturist	1	250
Planning Officer V	1	250
Chief Administrative Officer	2	500
Total Key Positions	12	3,219

Other Positions

Administrative	62	7,831
Support to Technical	17	2,886
Technical	94	14,454
Total Other Positions	173	25,171

For the difference between the Authorized and Actual Salaries

2,793

Total Permanent Positions

185 31,183

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

46 6,661

Total Permanent Filled Positions

139 24,522

F. Fertilizer and Pesticide Authority**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

	No.	Amount
Executive Director III	1	292
Deputy Executive Director III	2	562
Chief Administrative Officer	2	500
Chief Trade-Industry Development Specialist	3	750
Chief Agriculturist	2	500
Total Key Positions	10	2,604

Other Positions

Administrative
Support to Technical
Technical

38 4,189
2 324
61 10,705

Total Other Positions

101 15,218

For the difference between the Authorized and Actual Salaries

1,378

Total Permanent Positions

111 19,200

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

20 3,464

Total Permanent Filled Positions

91 15,736

G. Fiber Industry Development Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV
Director III
Director II
Director I
Chief Agriculturist
Chief Fiber Development Officer
Chief Administrative Officer
Planning Officer V

No. Amount

1 292
2 562
7 1,890
7 1,820
1 250
5 1,250
2 500
1 250

Total Key Positions

26 6,814

Other Positions

Administrative
Support to Technical
Technical

148 14,801
58 8,867
425 62,688

Total Other Positions

631 86,356

For the difference between the Authorized and Actual Salaries

8,438

Total Permanent Positions

657 101,608

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

119 18,160

Total Permanent Filled Positions

538 83,448

II. Livestock Development Council**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

Executive Director III
Deputy Executive Director III
Chief Agriculturist
Project Evaluation Officer V
Administrative Officer V

No.	Amount
-----	--------

1	292
1	281
1	250
1	250
1	190

Total Key Positions

5	1,263
---	-------

Other Positions

Administrative
Support to Technical
Technical

12	1,103
9	1,171
11	1,889

Total Other Positions

32	4,163
----	-------

For the difference between the Authorized and Actual Salaries

500

Total Permanent Positions

37	5,934
----	-------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

4	613
---	-----

Total Permanent Filled Positions

33	5,321
----	-------

I. National Agricultural and Fishery Council**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

Executive Director III
Deputy Executive Director III
Chief Administrative Officer
Chief Agriculturist

No.	Amount
-----	--------

1	292
1	281
1	250
3	750

Total Key Positions

6	1,573
---	-------

Other Positions

Administrative
Support to Technical
Technical

84	8,803
7	1,178
81	14,438

Total Other Positions

172	24,419
-----	--------

STAFFING SUMMARY, DA

For the difference between the Authorized and Actual Salaries

2,098

Total Permanent Positions

178 28,090

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

33 4,950

Total Permanent Filled Positions

145 23,140

J. National Meat Inspection Service

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos).

Permanent Positions

Key Positions

Executive Director III

Deputy Executive Director III

No. Amount

1 292
1 281

Total Key Positions

2 573

Other Positions

Administrative
Technical19 2,416
5 950

Total Other Positions

24 3,366

For the difference between the Authorized and Actual Salaries

274

Total Permanent Positions

26 4,213

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

3 395

Total Permanent Filled Positions

23 3,818

K. Philippine Carabao Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III

Deputy Executive Director III

Agricultural Center Chief IV

No. Amount

1 292
1 281
2 500

GENERAL APPROPRIATIONS ACT, FY 2008

Information Officer V	1	250
Project Development Officer V	1	250
Project Evaluation Officer V	1	250
Chief Administrative Officer	1	250
Total Key Positions	8	2,073
Other Positions		
Administrative	25	2,922
Support to Technical	10	1,922
Technical	54	7,154
Total Other Positions	89	11,998
For the difference between the Authorized and Actual Salaries		1,051
Total Permanent Positions	97	15,122
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	4	756
Total Permanent Filled Positions	93	14,366

VI. DEPARTMENT OF BUDGET AND MANAGEMENT

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Department Secretary
 Department Undersecretary
 Department Assistant Secretary
 Director IV
 Director III
 Head Executive Assistant
 Attorney V
 Training Specialist V
 Information Technology Officer III
 Information Officer V
 Executive Assistant V
 Chief Budget and Management Specialist
 Chief Administrative Officer
 Chief Accountant

Total Key Positions

Other Positions

Administrative
 Support to Technical
 Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Less: Number and Amount of Salary Lapses/Savings from Unfilled
 Position/Chargeable Against Savings

Total Permanent Filled Positions

No.	Amount
1	485
4	1,386
5	1,520
32	9,344
29	8,149
1	281
3	780
1	250
3	750
2	500
1	250
109	27,243
14	3,500
1	250
206	54,688
322	43,063
123	15,987
643	116,232
1,088	175,282
	10,226
1,294	240,196
297	49,763
997	190,433

GENERAL APPROPRIATIONS ACT, FY 2008

VII. DEPARTMENT OF EDUCATION

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Department Secretary	1	485
Department Undersecretary	6	2,079
Department Assistant Secretary	5	1,520
Director IV	20	5,840
Executive Director II	2	562
Director III	29	8,149
Director II	5	1,350
Schools Division Superintendent	152	41,040
Vocational School Superintendent I	3	780
Assistant Schools Division Superintendent	199	51,737
Chief Education Supervisor	55	13,750
Chief Education Program Specialist	16	4,000
Chief Administrative Officer	38	9,500
Chief Health Program Officer	1	250
Chief Accountant	1	250
Teacher's Camp Superintendent	1	250
Project Development Officer V	3	750
Legal Officer V	1	250
Information Technology Officer III	2	500
Engineer V	1	250
Vocational School Administrator II	8	1,920
Vocational School Administrator I	23	5,313

Total Key Positions

572 150,525

Other Positions

Administrative	29,038	2,774,461
Support to Technical	1,621	210,947
Technical	499,867	65,625,036

Total Other Positions

530,526 68,610,444

For the difference between the Authorized and Actual Salaries

3,636,384

Total Permanent Positions

531,098 72,397,353

Total Permanent Filled Positions

531,098 72,397,353

B. National Book Development Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III

No. Amount

1 292

STAFFING SUMMARY, DEPED

Deputy Executive Director III	1	281
Director I	2	520
Project Development Officer V	4	1,000
Chief Administrative Officer	1	250
Board Secretary V	1	250
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Members (Ex-Officio)	9	
Total Key Positions	10	2,593
Other Positions		
Administrative	31	3,827
Support to Technical	8	1,567
Technical	30	5,385
Total Other Positions	69	10,779
For the difference between the Authorized and Actual Salaries		227
Total Permanent Positions	79	13,599
Less: Number and amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	43	7,281
Total Permanent Filled Positions	36	6,318

C. National Council for Children's Television

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III

Total Key Positions

Other Positions

Administrative

Support to Technical

Technical

Total Other Positions

Total Permanent Positions

Less: Number and amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

Total Permanent Filled Positions

1	292
1	292
1	190
1	160
1	160
3	510
4	802
3	510
1	292

GENERAL APPROPRIATIONS ACT, FY 2008

D. National Museum

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV

1 292

Director III

1 281

Chief Administrative Officer

1 250

Museum Curator II

11 2,750

Total Key Positions

14 3,573

Other Positions

Administrative

139 12,216

Support to Technical

5 870

Technical

186 23,599

Total Other Positions

330 36,685

For the difference between the Authorized and Actual Salaries

3,264

Total Permanent Positions

344 43,522

Less: Number and amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

39 4,987

Total Permanent Filled Positions

305 38,535

D. Philippine High School for the Arts

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV

1 292

Director III

1 281

Chief Administrative Officer

1 250

Total Key Positions

3 823

Other Positions

Administrative

18 1,964

Support to Technical

1 151

Technical

10 3,097

STAFFING SUMMARY, DEPED

Total Other Positions

37 5,212

For the difference between the Authorized and Actual Salaries

346

Total Permanent Positions

40 6,381

Total Permanent Filled Positions

40 6,381

STAFFING SUMMARY, DEPED

STAFFING SUMMARY, DEPED

STAFFING SUMMARY, DEPED

STAFFING SUMMARY, DEPED

STAFFING SUMMARY, DEPED

STAFFING SUMMARY, DEPED

STAFFING SUMMARY, DEPED

STAFFING SUMMARY, DEPED

STAFFING SUMMARY, DEPED

STAFFING SUMMARY, DEPED

STAFFING SUMMARY, DEPED

STAFFING SUMMARY, DEPED

STAFFING SUMMARY, DEPED

STAFFING SUMMARY, DEPED

STAFFING SUMMARY, DEPED

STAFFING SUMMARY, DEPED

STAFFING SUMMARY, DEPED

STAFFING SUMMARY, DEPED

STAFFING SUMMARY, DEPED

STAFFING SUMMARY, DEPED

STAFFING SUMMARY, DEPED

STAFFING SUMMARY, DEPED

STAFFING SUMMARY, DEPED

STAFFING SUMMARY, DEPED

STAFFING SUMMARY, DEPED

STAFFING SUMMARY, DEPED

STAFFING SUMMARY, DEPED

STAFFING SUMMARY, DEPED

STAFFING SUMMARY, DEPED

VIII. STATE UNIVERSITIES AND COLLEGES

A. NATIONAL CAPITAL REGION

A.1 Eulogio 'Amang' Rodriguez Institute of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II

1 292

SUC Vice-President II

1 270

Chief Administrative Officer

2 500

Total Key Positions

4 1,062

Other Positions

Administrative

50 5,214

Support to Technical

16 2,346

Technical

260 43,441

Total Other Positions

326 51,001

For the difference between the Authorized and Actual Salaries

2,254

Total Permanent Filled Positions

330 54,317

A.2 Marikina Polytechnic College

(Marikina Institute of Science and Technology)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Vocational School Superintendent II

1 270

Total Key Positions

1 270

Other Positions

Administrative

47 3,749

Support to Technical

30 4,082

Technical

134 18,526

Total Other Positions

211 26,357

For the difference between the Authorized and Actual Salaries

958

Total Permanent Filled Positions

212 27,585

A.3 Philippine Normal University**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President IV
 SUC Vice-President IV
 Chief Administrative Officer

Total Key Positions**Other Positions**

Administrative
 Support to Technical
 Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Filled Positions

No. Amount

1 347

2 585

2 500

5 1,432

167 16,866

40 5,438

383 78,527

590 100,831

943

595 103,206

A.4 Philippine State College of Aeronautics**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President I
 SUC Vice-President I
 Director I
 Chief Administrative Officer

Total Key Positions**Other Positions**

Administrative
 Support to Technical
 Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Filled Positions

No. Amount

1 281

1 260

1 260

1 250

4 1,051

51 5,191

13 2,021

115 17,618

179 24,830

804

183 26,685

GENERAL APPROPRIATIONS ACT, FY 2008

A.5 Polytechnic University of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President IV	1	347
SUC Executive Vice-President	1	304
SUC Vice-President IV	2	585
Medical Officer VII	1	260
Legal Officer V	1	250
Medical Officer VI	1	250
Chief Administrative Officer	4	1,000
Register V	1	250

Total Key Positions

12 3,246

Other Positions

Administrative	432	38,581
Support to Technical	98	14,678
Technical	1,187	205,727

Total Other Positions

1,717 258,986

For the difference between the Authorized and Actual Salaries

7,537

Total Permanent Filled Positions

1,729 269,769

A.6 Rizal Technological University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II	1	292
SUC Vice-President II	1	270
Chief Administrative Officer	1	250

Total Key Positions

3 812

Other Positions

Administrative	86	8,468
Support to Technical	15	2,327
Technical	339	57,970

Total Other Positions

440 68,765

For the difference between the Authorized and Actual Salaries

2,852

Total Permanent Filled Positions

443 72,429

A.7 Technological University of the Philippines**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President IV
 SUC Vice-President IV
 Director II
 Director I
 Chief Administrative Officer

Total Key Positions**Other Positions**

Administrative
 Support to Technical
 Technical

Total Other Positions**For the difference between the Authorized and Actual Salaries****Total Permanent Filled Positions**

No.	Amount
1	347
3	877
2	540
2	520
3	750
11	3,034
229	25,395
66	9,889
661	117,653
956	152,937
	8,915
967	164,886

A.8 University of the Philippines System**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

UP President
 UP Executive Vice-President
 Chancellor II
 UP Vice-President
 University Secretary II
 Chancellor I
 Director IV
 Executive Director III
 Director III
 Director II
 Director I
 Registrar V
 Chief Administrative Officer
 Chief Scholarship Affairs Officer
 Chief Accountant
 Pharmacist VII
 Nutritionist-Dietitian VI

No.	Amount
1	485
1	347
6	1,824
4	1,216
1	304
15	4,381
2	584
1	292
1	281
20	5,401
19	4,940
4	1,000
30	7,499
1	250
5	1,250
1	250
1	250

GENERAL APPROPRIATIONS ACT, FY 2008

Architect V	2	500
Legal Officer V	2	500
Information Technology Officer III	2	500
Guidance Services Specialist V	1	250
Medical Officer VI	1	250
Engineer V	3	750
Executive Assistant V	1	250
Project Development Officer V	1	250
Records Officer V	1	250
College Librarian V	4	1,000
Social Welfare Officer V	1	250
Special Police Chief	2	500
College Business Manager IV	3	750
Total Key Positions	137	36,554
Other Positions		
Administrative	5,055	531,251
Support to Technical	4,491	633,518
Technical	4,350	1,047,524
Total Other Positions	13,896	2,212,293
For the difference between the Authorized and Actual Salaries		175,528
Total Permanent Filled Positions	14,033	2,424,375

B. REGION I - ILOCOS

B.1 Don Mariano Marcos Memorial State University

STAFFING SUMMARY

=====

(Amount, in Thousand Pesos)

Permanent Positions

Key Positions

SUC President IV	1	347
SUC Vice-President IV	1	292
Director IV	1	292
Chief Administrative Officer	3	750

Total Key Positions

6 1,681

Other Positions

Administrative	323	32,068
Support to Technical	134	13,786
Technical	774	146,458

Total Other Positions

1,231 192,312

For the difference between the Authorized and Actual Salaries

11,110

Total Permanent Filled Positions

1,237 205,103

D.2 Ilocos Sur Polytechnic State College**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President I

Total Key Positions**Other Positions**

Administrative

Support to Technical

Technical

Total Other Positions**For the difference between the Authorized and Actual Salaries****Total Permanent Filled Positions****No. Amount**

1 281

1 281

106 9,522

16 2,106

213 32,604

335 44,232

2,386

336 46,899

D.3 Mariano Marcos State University**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President IV

SUC Vice-President IV

Chief Administrative Officer

Total Key Positions**Other Positions**

Administrative

Support to Technical

Technical

Total Other Positions**For the difference between the Authorized and Actual Salaries****Total Permanent Filled Positions****No. Amount**

1 347

2 585

2 500

5 1,432

266 26,302

88 10,002

562 98,907

916 135,211

5,785

921 142,428

B.4 Pangasinan State University**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President IV
 SUC Vice-President IV
 Chief Administrative Officer

No. Amount

1 347
 1 292
 2 500

Total Key Positions

4 1,139

Other Positions

Administrative
 Support to Technical
 Technical

213 20,174
 45 5,286
 414 70,400

Total Other Positions

672 95,940

For the difference between the Authorized and Actual Salaries

5,205

Total Permanent Filled Positions

676 102,204

B.5 University of Northern Philippines**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President III
 Chief Administrative Officer

No. Amount

1 304
 2 500

Total Key Positions

3 804

Other Positions

Administrative
 Support to Technical
 Technical

152 15,339
 9 1,593
 416 75,335

Total Other Positions

577 92,267

For the difference between the Authorized and Actual Salaries

3,886

Total Permanent Filled Positions

500 96,957

C. CONDILLERA ADMINISTRATIVE REGION

C.1 Abra State Institute of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II

Vocational School Superintendent II

Chief Administrative Officer

No. Amount

1 292

1 270

1 250

Total Key Positions

3 812

Other Positions

Administrative

Support to Technical

Technical

53 4,899

12 1,408

151 24,531

Total Other Positions

216 30,838

For the difference between the Authorized and Actual Salaries

1,728

Total Permanent Filled Positions

219 33,378

C.2 Apayan State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

Chief Administrative Officer

No. Amount

1 281

1 250

Total Key Position

2 531

Other Positions

Administrative

Support to Technical

Technical

18 2,107

2 324

82 11,732

Total Other Positions

102 14,163

For the difference between the Authorized and Actual Salaries

1,063

Total Permanent Filled Positions

104 15,757

GENERAL APPROPRIATIONS ACT, FY 2008

C.3 Benguet State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III
 SUC Vice-President III
 Vocational School Superintendent II
 Chief Administrative Officer
 Vocational School Administrator II

No. Amount

1 304
 1 281
 1 270
 2 500
 1 240

Total Key Positions

6 1,595

Other Positions

Administrative
 Support to Technical
 Technical

223 20,923
 62 6,651
 427 74,584

Total Other Positions

712 102,158

For the difference between the Authorized and Actual Salaries

6,600

Total Permanent Filled Positions

718 110,433

C.4 Ifugao State College of Agriculture and Forestry

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
 Chief Administrative Officer

No. Amount

1 281
 1 250

Total Key Positions

2 531

Other Positions

Administrative
 Support to Technical
 Technical

75 7,808
 32 3,445
 146 24,823

Total Other Positions

253 36,076

For the difference between the Authorized and Actual Salaries

2,266

Total Permanent Filled Positions

255 38,873

C.5 Kalinga-Apayao State College**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President I
 Chief Administrative Officer
 Vocational School Administrator I

Total Key Positions**Other Positions**

Administrative
 Support to Technical
 Technical

Total Other Positions**For the difference between the Authorized and Actual Salaries****Total Permanent Filled Positions**

No.	Amount
1	281
2	500
1	231
4	1,012
36	3,791
10	1,180
133	20,792
179	25,763
15	1,232
183	28,007

C.6 Mountain Province State Polytechnic College**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President I
 SUC Vice-President I
 Chief Administrative Officer

Total Key Positions**Other Positions**

Administrative
 Support to Technical
 Technical

Total Other Positions**For the difference between the Authorized and Actual Salaries****Total Permanent Filled Positions**

No.	Amount
1	281
1	260
1	250
3	791
51	5,101
5	835
142	21,927
198	27,863
132	1,164
201	29,818

D. REGION II - CAGAYAN VALLEY

D.1 Batanes State College

(Batanes Polytechnic College)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

SUC President I

No. Amount

1 201

Total Key Positions

1 201

Other Positions

Technical

41 5,162

Total Other Positions

41 5,162

For the difference between the Authorized and Actual Salaries

300

Total Permanent Filled Positions

42 5,751

D.2 Cagayan State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III

Chief Administrative Officer

No. Amount

1 304

2 500

Total Key Positions

3 804

Other Positions

Administrative

Support to Technical

Technical

201 17,307

96 10,686

524 97,124

Total Other Positions

821 125,117

For the difference between the Authorized and Actual Salaries

5,997

Total Permanent Filled Positions

824 131,918

D.3 Isabela State University**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President IV
 SUC Vice-President IV
 College Administrator II
 College Administrator I
 Chief Administrative Officer

No. Amount

1 347
 2 585
 2 540
 1 260
 2 500

Total Key Positions

8 2,232

Other Positions

Administrative
 Support to Technical
 Technical

286 27,675
 53 5,356
 698 133,754

Total Other Positions

1,037 166,785

For the difference between the Authorized and Actual Salaries

9,153

Total Permanent Filled Positions

1,045 178,170

D.4 Nueva Vizcaya State University
(Nueva Vizcaya State Institute of Technology and
(Nueva Vizcaya State Polytechnic College)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President III
 Chief Administrative Officer

No. Amount

1 304
 2 500

Total Key Positions

3 804

Other Positions

Administrative
 Technical

197 19,430
 341 61,864

Total Other Positions

538 81,294

For the difference between the Authorized and Actual Salaries

3,191

Total Permanent Filled Positions

541 85,289

D.5 Quirino State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

Chief Administrative Officer

No. Amount

1 281

1 250

Total Key Positions

2 531

Other Positions

Administrative

Support to Technical

Technical

22 2,402

8 714

63 9,813

Total Other Positions

93 12,929

For the difference between the Authorized and Actual Salaries

532

Total Permanent Filled Positions

95 13,992

E. REGION III - CENTRAL LUZON

E.1 Aurora State College of Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

Chief Administrative Officer

No. Amount

1 281

1 250

Total Key Positions

2 531

Other Positions

Administrative

Support to Technical

Technical

42 4,218

3 390

43 6,574

Total Other Positions

88 11,182

For the difference between the Authorized and Actual Salaries

564

Total Permanent Filled Positions

90 12,277

E.2. Bataan Peninsula State University**(Bataan Polytechnic State College and
(Bataan State College)****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)**Permanent Positions****Key Positions**

SUC President I
 Chief Administrative Officer
 Vocational School Administrator I

Total Key Positions**Other Positions**

Administrative
 Support to Technical
 Technical

Total Other Positions**For the difference between the Authorized and Actual Salaries****Total Permanent Filled Positions****No. Amount**

117 in
 2 562
 1 250
 1 231

4 1,043

121 12,215

4 634

294 44,819

419 56,868

1,000

423 59,719

E.3. Bulacan Agricultural State College**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)**Permanent Positions****Key Positions**

SUC President I

Total Key Positions**Other Positions**

Administrative
 Support to Technical
 Technical

Total Other Positions**For the difference between the Authorized and Actual Salaries****Total Permanent Filled Positions****No. Amount**

1 281

1 281

35 3,419

1 190

96 13,804

132 17,413

492

133 18,186

E.4. Bulacan State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President III

1 304

SUC Vice-President III

1 281

Chief Administrative Officer

2 500

Total Key Positions

4 1,085

Other Positions

Administrative
Technical

83 9,237

383 60,279

Total Other Positions

466 69,516

For the difference between the Authorized and Actual Salaries

3,154

Total Permanent Filled Positions

470 73,755

E.5. Central Luzon State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President IV

1 347

SUC Executive Vice-President

1 304

Chief Administrative Officer

2 500

Total Key Positions

4 1,151

Other Positions

Administrative
Support to Technical
Technical

397 39,401

20 2,934

411 72,803

Total Other Positions

828 115,138

For the difference between the Authorized and Actual Salaries

5,904

Permanent Filled Positions

832 122,193

E.6. Don Honorio Ventura College of Arts and Trades

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II
 SUC Vice - President II
 Chief Administrative Officer

No. Amount

1 292
 1 270
 2 500

Total Key Positions

4 1,062

Other Positions

Administrative
 Support to Technical
 Technical

45 4,700
 1 190
 200 34,677

Total Other Positions

246 39,647

For the difference between the Authorized and Actual Salaries

2,463

Total Permanent Filled Positions

250 43,172

E.7. Nueva Ecija University of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III
 SUC Vice-President III
 Chief Administrative Officer

No. Amount

1 304
 1 281
 2 500

Total Key Positions

4 1,085

Other Positions

Administrative
 Support to Technical
 Technical

144 14,819
 4 613
 343 50,226

Total Other Positions

491 73,658

For the difference between the Authorized and Actual Salaries

4,294

Total Permanent Filled Positions

495 79,952

E.8. Pampanga Agricultural College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II

SUC Vice-President II

Chief Administrative Officer

Total Key Positions

Other Positions

Administrative

Support to Technical

Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Filled Positions

No. Amount

1 292

2 541

2 500

5 1,333

91 9,320

1 231

171 27,841

263 37,400

2,041

268 40,774

E.9. Philippine Merchant Marine Academy

Executive Order No. 10, s. 1991

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

SUC Vice-President I

Chief Administrative Officer

Total Key Positions

Other Positions

Administrative

Support to Technical

Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Filled Positions

No. Amount

1 281

1 260

1 250

3 791

106 8,719

25 3,225

86 14,894

217 26,838

1,235

220 28,864

E.10. Ramon Magsaysay Technological University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

SUC President I
SUC Vice-President I
Chief Administrative Officer

Total Key Positions

Other Positions

Administrative
Support to Technical
Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Filled Positions

No.	Amount
1	281
1	260
2	500
4	1,041
61	6,586
16	2,299
186	28,554
263	37,439
	2,261
267	40,741

E.11. Tarlac College of Agriculture

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II
Chief Administrative Officer

Total Key Positions

Other Positions

Administrative
Support to Technical
Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Filled Positions

No.	Amount
1	292
2	500
3	792
204	10,889
3	358
177	30,586
284	41,833
	2,175
287	44,800

GENERAL APPROPRIATIONS ACT, FY 2008

E.12. Tarlac State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	304
Chief Administrative Officer	2	500
Total Key Positions	3	804
Other Positions		
Administrative	64	7,450
Technical	263	44,367
Total Other Positions	327	51,817
For the difference between the Authorized and Actual Salaries		3,083
Total Permanent Filled Positions	330	55,704

F. REGION IV - SOUTHERN TAGALOG AND PALAAN

REGION IV - A (CALABARZON)

F.1. Batangas State University

(Pablo Borbon Memorial Institute of Technology)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	304
College Administrator II	1	270
Chief Administrative Officer	2	500
Vocational School Administrator I	1	231
Total Key Positions	5	1,305
Other Positions		
Administrative	94	8,681
Support to Technical	4	475
Technical	480	75,019
Total Other Positions	578	84,175
For the difference between the Authorized and Actual Salaries		1,889
Total Permanent Filled Positions	583	87,369

F.2. Cavite State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III
 SUC Vice-President III
 College Administrator II
 College Administrator I
 Chief Administrative Officer

No. Amount

1 304
 1 281
 1 270
 1 260
 1 250

Total Key Positions

5 1,365

Other Positions

Administrative
 Support to Technical
 Technical

135 12,354
 24 2,698
 402 65,871

Total Other Positions

561 80,923

For the difference between the Authorized and Actual Salaries

3,726

Total Permanent Filled Positions

566 86,014

F.3. Laguna State Polytechnic University

(Laguna State Polytechnic College)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
 College Administrator II
 Chief Administrative Officer

No. Amount

1 281
 1 270
 1 250

Total Key Positions

3 801

Other Positions

Administrative
 Support to Technical
 Technical

87 8,428
 7 742
 377 56,670

Total Other Positions

471 65,840

For the difference between the Authorized and Actual Salaries

2,446

Total Permanent Filled Positions

474 69,087

F.4. Southern Luzon Polytechnic University

(Southern Luzon Polytechnic College)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
College Administrator I
Chief Administrative Officer

No. Amount

1 281
1 260
1 250

Total Key Positions

3 791

Other Positions

Administrative
Support to Technical
Technical

67 6,317
13 1,065
291 46,684

Total Other Positions

371 54,066

For the difference between the Authorized and Actual Salaries

2,899

Total Permanent Filled Positions

374 57,756

F.5. University of Rizal System

(Rizal Polytechnic College and Rizal State College)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III
Chief Administrative Officer

No. Amount

1 304
3 750

Total Key Positions

4 1,054

Other Positions

Administrative
Support to Technical
Technical

97 9,907
24 1,643
558 84,456

Total Other Positions

679 96,006

For the difference between the Authorized and Actual Salaries

2,933

Total Permanent Filled Positions

683 99,993

REGION IV - B (MIMAROPA)

F.6. Marinduque State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
Chief Administrative Officer

Total Key Positions

Other Positions

Administrative
Support to Technical
Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Filled Positions

No. Amount

2008 2009

1 281

2 250

2 531

26 2,555

11 1,371

126 19,220

163 23,146

942

165 24,619

F.7. Mindoro State College of Agriculture and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Position

SUC President I
College Administrator II
Chief Administrative Officer

Total Key Position

Other Positions

Administrative
Support to Technical
Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Filled Positions

No. Amount

2008 2009

1 281

2 540

1 250

4 1,071

52 5,278

21 2,325

153 22,593

226 30,196

1,156

230 32,423

F.8. Occidental Mindoro National College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

Chief Administrative Officer

Total Key Positions

Other Positions

Administrative

Support to Technical

Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Filled Positions

No. Amount

1 281

1 250

2 531

54 5,237

26 3,121

208 30,865

288 39,223

1,297

290 41,051

F.9. Palawan State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II

SUC Vice-President II

Chief Administrative Officer

Total Key Positions

Other Positions

Administrative

Support to Technical

Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Filled Positions

No. Amount

1 292

1 270

1 250

3 812

104 9,750

5 724

373 58,540

482 69,014

3,045

485 72,871

F.10. Nambon State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
College Administrator II
Vocational School Superintendent I
Chief Administrative Officer

Total Key Positions

Other Positions

Administrative
Support to Technical
Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Filled Positions

No. Amount

1 281

1 270

1 260

1 250

4 1,061

72 6,344

19 2,371

229 33,607

320 42,322

2,100

324 45,491

F.11. Western Philippines University

(State Polytechnic College of Palawan)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II
SUC Vice-President II
Chief Administrative Officer

Total Key Positions

Other Positions

Administrative
Support to Technical
Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Filled Positions

No. Amount

1 292

1 270

1 250

3 812

81 7,400

24 2,287

185 32,191

290 41,878

(570)

293 42,112

G. REGION V - DIOCE

G.1 West University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SAC President IV
 Vocational Superintendent I
 Chief Administrative Officer

No. Amount

1 347
 1 260
 2 500

Total Key Positions

4 1,107

Other Positions

Administrative
 Support to Technical
 Technical

277 27,440
 62 7,557
 686 126,371

Total Other Positions

1,025 161,374

For the difference between the Authorized and Actual Salaries

6,172

Total Permanent Filled Positions

1,029 168,673

G.2 Causian North State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SAC President I

1 281

Total Key Positions

1 281

Other Positions

Administrative
 Support to Technical
 Technical

64 6,851
 29 2,674
 281 41,623

Total Other Positions

365 51,148

For the difference between the Authorized and Actual Salaries

1,791

Total Permanent Filled Positions

366 53,220

6.3 Camarines Sur Polytechnic Colleges

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
Chief Administrative Officer

Total Key Positions

Other Positions

Administrative
Support to Technical
Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Filled Positions

No.	Amount
1	281
1	250
2	531
54	5,204
11	1,821
176	28,958
241	35,983
	2,035
243	38,549

6.4 Camarines Sur State Agricultural College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II
Vocational School Superintendent II
Vocational School Superintendent I
Chief Administrative Officer

Total Key Positions

Other Positions

Administrative
Support to Technical
Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Filled Positions

No.	Amount
1	292
1	270
1	260
1	250
4	1,072
106	9,789
27	3,496
304	51,300
437	64,585
	3,577
441	69,234

G.5 Catanduanes State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II	1	292
SUC Vice-President II	1	270
Vocational School Superintendent I	1	260
Chief Administrative Officer	1	250

Total Key Positions

4 1,072

Other Positions

Administrative	175	17,288
Support to Technical	32	4,266
Technical	284	49,582

Total Other Positions

491 71,136

For the difference between the Authorized and Actual Salaries

4,348

Total Permanent Filled Positions

495 76,556

G.6 Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I	1	281
SUC Vice-President I	1	260

Total Key Positions

2 541

Other Positions

Administrative	33	3,354
Support to Technical	10	1,289
Technical	70	10,059

Total Other Positions

113 14,702

For the difference between the Authorized and Actual Salaries

507

Permanent Filled Positions

115 15,750

6.7 Partido State University

(Partido State College)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
 College Administrator II
 College Administrator I
 Chief Administrative Officer
 Vocational School Administrator I

No. Amount

1 281

2 540

1 260

2 500

2 462

Total Key Positions

8 2,043

Other Positions

Administrative
 Support to Technical
 Technical

60 6,377

19 2,427

205 30,388

Total Other Positions

284 39,192

For the difference between the Authorized and Actual Salaries

1,810

Total Permanent Filled Positions

292 43,045

6.8 Sorsogon State College

(Sorsogon State College)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
 SUC Vice-President I
 Chief Administrative Officer

No. Amount

1 281

1 260

1 250

Total Key Positions

3 791

Other Positions

Administrative
 Support to Technical
 Technical

63 6,473

17 2,127

193 29,715

Total Other Positions

273 38,315

For the difference between the Authorized and Actual Salaries

1,634

Total Permanent Filled Positions

276 40,740

II. REGION VI - WESTERN VISAYAS**II.1 Ateneo de Manila University****(Ateneo de Manila College of Agriculture)****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)**Permanent Positions****Key Positions**

SUC President I
 Vocational School Superintendent II
 Chief Administrative Officer

No.	Amount
-----	--------

1	281
1	270
2	500

Total Key Positions

4	1,051
---	-------

Other Positions

Administrative
 Support to Technical
 Technical

103	9,184
45	5,186
308	50,078

Total Other Positions

456	64,448
-----	--------

For the difference between the Authorized and Actual Salaries

	3,091
--	-------

Total Permanent Filled Positions

460	68,590
-----	--------

II.2 Capiz State University**(Panay State Polytechnic College)****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)**Permanent Positions****Key Positions**

SUC President II
 College Administrator I
 Chief Administrative Officer

No.	Amount
-----	--------

1	292
1	260
2	500

Total Key Positions

4	1,052
---	-------

Other Positions

Administrative
 Support to Technical
 Technical

148	13,556
57	7,294
447	76,683

Other Positions

652	97,533
-----	--------

For the difference between the Authorized and Actual Salaries

	4,066
--	-------

Total Permanent Filled Positions

656	102,651
-----	---------

II.2 Carlos C. Hilado Memorial State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II
Chief Administrative Officer

Total Key Positions

Other Positions

Administrative
Support to Technical
Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Filled Positions

No.	Amount
1	292
2	500
3	792
68	6,529
17	2,149
246	38,325
331	47,003
	2,663
334	50,458

II.4 Guimaras State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

Total Key Positions

Other Positions

Administrative
Support to Technical
Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Filled Positions

No.	Amount
1	281
1	281
15	1,858
4	536
60	8,833
79	11,227
	278
80	11,786

GENERAL APPROPRIATIONS ACT, FY 2008

II.5 Iloilo State College of Fisheries**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President I

1

281

Chief Administrative Officer

1

250

Total Key Positions

2

531

Other Positions

Administrative

105

9,902

Support to Technical

41

5,120

Technical

267

43,657

Total Other Positions

413

58,679

For the difference between the Authorized and Actual Salaries

3,066

Total Permanent Filled Positions

415

62,276

II.6 Negros State College of Agriculture**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President I

1

281

Chief Administrator Officer

1

250

Total Key Positions

2

531

Other Positions

Administrative

21

2,396

Support to Technical

11

1,202

Technical

79

11,321

Total Other Positions

111

14,919

For the difference between the Authorized and Actual Salaries

581

Total Permanent Filled Positions

113

16,031

N.7 Northern Iloilo Polytechnic State College**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President I
 College Administrator II
 College Administrator I
 Chief Administrative Officer

No.	Amount
-----	--------

1	281
1	279
3	780
1	250

Total Key Positions

6	1,581
---	-------

Other Positions

Administrative
 Support to Technical
 Technical

98	9,481
41	5,082
403	62,047

Total Other Positions

542	76,610
-----	--------

For the difference between the Authorized and Actual Salaries

2,607

Total Permanent Filled Positions

548	80,790
-----	--------

N.8 Northern Negros State College of Science and Technology**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President I
 Chief Administrative Officer

No.	Amount
-----	--------

1	281
1	250

Total Key Positions

2	531
---	-----

Other Positions

Administrative
 Support to Technical
 Technical

14	1,469
5	652
48	7,448

Total Other Positions

67	9,569
----	-------

For the difference between the Authorized and Actual Salaries

486

Total Permanent Filled Positions

69	10,586
----	--------

N.9 Polytechnic State College of Antique**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President I

1

281

College Administrator II

1

270

Chief Administrative Officer

1

250

Total Key Positions

3

801

Other Positions

Administrative

71

6,579

Support to Technical

30

3,585

Technical

183

28,492

Total Other Positions

284

38,656

For the difference between the Authorized and Actual Salaries

2,053

Total Permanent Filled Positions

287

41,510

N.10 Western Visayas College of Science and Technology

=====

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President II

1

292

Chief Administrative Officer

2

500

Total Key Positions

3

792

Other Positions

Administrative

100

9,423

Support to Technical

28

3,799

Technical

398

64,206

Total Other Positions

526

77,428

For the difference between the Authorized and Actual Salaries

3,691

Permanent Filled Positions

529

81,911

B.11: West Visayas State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III
 College Administrator II
 College Administrator I
 Chief Administrative Officer

No. Amount

1 304
 1 270
 1 260
 2 500

Total Key Positions

5 1,334

Other Positions

Administrative
 Support to Technical
 Technical

236 22,218
 236 31,156
 507 95,993

Total Other Positions

1,059 149,367

For the difference between the Authorized and Actual Salaries

6,546

Total Permanent Filled Positions

1,064 157,247

I. REGION VII - CENTRAL VISAYAS

I.1 Cebu Normal University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III
 SUC Vice-President III
 Chief Administrative Officer

No. Amount

1 304
 1 281
 2 500

Total Key Positions

4 1,085

Other Positions

Administrative
 Technical

57 6,089
 128 21,863

Total Other Positions

185 27,952

For the difference between the Authorized and Actual Salaries

410

Total Permanent Filled Positions

189 29,447

GENERAL APPROPRIATIONS ACT, FY 2008

I.2 Cebu State College of Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III	1	304
SUC Vice-President III	1	281
Vocational School Superintendent II	2	541
Chief Administrative Officer	2	500

Total Key Positions

6 1,626

Other Positions

Administrative	243	23,740
Technical	529	80,842

Total Other Positions

772 104,582

For the difference between the Authorized and Actual Salaries

7,534

Total Permanent Filled Positions

778 113,742

I.3 Central Visayas State College of Agriculture, Forestry and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I	1	281
SUC Vice-President I	1	260
Chief Administrative Officer	1	250
Vocational School Administrator II	1	240

Total Key Positions

4 1,031

Other Positions

Administrative	114	11,221
Support to Technical	1	169
Technical	240	35,931

Total Other Positions

355 47,321

For the difference between the Authorized and Actual Salaries

1,917

Permanent Filled Positions

359 50,269

I.4 Negros Oriental State University**(Central Visayas Polytechnic College)****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)**Permanent Positions****Key Positions**

SUC President I

Chief Administrative Officer

No. Amount

1 281

1 250

2 531

Total Key Positions**Other Positions**

Administrative

Technical

70 7,148

314 52,968

384 60,116

Total Other Positions**For the difference between the Authorized and Actual Salaries**

3,470

Total Permanent Filled Positions

386 64,117

I.5 Siquijor State College**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)**Permanent Positions****Key Positions**

SUC President I

SUC Vice-President I

Chief Administrative Officer

No. Amount

1 281

1 260

1 250

3 791

Total Key Positions**Other Positions**

Administrative

Technical

25 2,979

59 8,708

84 11,687

Total Other Positions**For the difference between the Authorized and Actual Salaries**

484

Total Permanent Filled Positions

87 12,962

J. REGION VIII - EASTERN VISAYAS

J.1 Eastern Samar State University

(Eastern Samar State College)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
Chief Administrative Officer

No. Amount

1 281
1 250

Total Key Positions

2 531

Other Positions

Administrative
Support to Technical
Technical184 16,521
23 1,552
363 54,385

Total Other Positions

570 72,458

For the difference between the Authorized and Actual Salaries

3,259

Total Permanent Filled Positions

572 76,248

J.2 Eastern Visayas State University

(Leyte Institute of Technology)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II
College Administrator II
College Administrator I
Chief Administrative Officer

No. Amount

1 292
2 540
1 260
1 250

Total Key Positions

5 1,342

Other Positions

Administrative
Support to Technical
Technical130 12,288
11 814
386 62,242

Other Positions

527 75,344

Difference between the Authorized and Actual Salaries

3,669

Permanent Filled Positions

532 80,355

J.3 Leyte Normal University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III
Chief Administrative Officer

No.	Amount
-----	--------

1	304
---	-----

2	500
---	-----

3	804
---	-----

Total Key Positions

Other Positions

Administrative
Support to Technical
Technical

73	8,046
----	-------

3	235
---	-----

158	26,490
-----	--------

234	34,771
-----	--------

Total Other Positions

For the difference between the Authorized and Actual Salaries

1,743

Total Permanent Filled Positions

237	37,318
-----	--------

J.4 Naval Institute of Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
College Administrator II
Chief Administrative Officer

No.	Amount
-----	--------

1	281
---	-----

1	270
---	-----

1	250
---	-----

3	801
---	-----

Total Key Positions

Other Positions

Administrative
Support to Technical
Technical

67	6,874
----	-------

9	622
---	-----

137	21,754
-----	--------

213	29,250
-----	--------

Total Other Positions

For the difference between the Authorized and Actual Salaries

1,410

Total Permanent Filled Positions

216	31,461
-----	--------

J.5 Palompon Institute of Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II

College Administrator II

Chief Administrative Officer

No. Amount

1 292

1 270

1 250

Total Key Positions

3 812

Other Positions

Administrative

Support to Technical

Technical

67 7,069

6 417

151 24,675

Total Other Positions

224 32,161

For the difference between the Authorized and Actual Salaries

1,449

Total Permanent Filled Positions

227 34,422

J.6 Samar State College of Agriculture and Forestry

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

Chief Administrative Officer

No. Amount

1 281

1 250

Total Key Positions

2 531

Other Positions

Administrative

Support to Technical

Technical

19 1,846

1 78

35 5,281

Total Other Positions

55 7,205

For the difference between the Authorized and Actual Salaries

306

Total Permanent Filled Positions

57 8,042

J.7 Samar State University**(Samar State Polytechnic College)****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)**Permanent Positions****Key Positions**

SUC President II
Chief Administrative Officer

No.	Amount
-----	--------

1 292

1 250

Total Key Positions

2 542

Other Positions

Administrative
Support to Technical
Technical

106 10,713

7 489

190 31,547

Total Other Positions

303 42,749

For the difference between the Authorized and Actual Salaries

2,497

Total Permanent Filled Positions

305 45,788

J.8 Southern Leyte State University**(Southern Leyte State College of Science and Technology****and Tomas Oppus Normal College)****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)**Permanent Positions****Key Positions**

SUC President I
College Administrator II
Chief Administrative Officer

1 281

3 810

1 250

Total Key Positions

5 1,341

Other Positions

Administrative
Support to Technical
Technical

163 17,379

8 603

234 34,693

Total Other Positions

405 52,675

For the difference between the Authorized and Actual Salaries

1,746

Total Permanent Filled Positions

410 55,762

J.9 Tiburcio Yancinco Memorial Institute of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

Chief Administrative Officer

No. Amount

1 281

1 250

Total Key Positions

2 531

Other Positions

Administrative

Technical

46 4,642

106 16,419

Total Other Positions

152 21,061

For the difference between the Authorized and Actual Salaries

1,147

Total Permanent Filled Positions

154 22,739

J.10 University of Eastern Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III

Chief Administrative Officer

No. Amount

1 304

2 500

Total Key Positions

3 804

Other Positions

Administrative

Support to Technical

Technical

165 17,184

32 2,410

432 73,025

Total Other Positions

629 92,619

For the difference between the Authorized and Actual Salaries

3,584

Total Permanent Filled Positions

632 97,007

J.11 Visayas State University

(Leyte State University)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III
College Administrator II
Chief Administrative Officer

No. Amount

1 304
4 1,080
2 500

Total Key Positions

7 1,884

Other Positions

Administrative
Support to Technical
Technical

327 31,826
22 1,556
412 76,488

Total Other Positions

761 109,870

For the difference between the Authorized and Actual Salaries

5,965

Total Permanent Filled Positions

768 117,719

K. REGION IX - ZAMBOANGA PENINSULA AND ANTI

REGION IX - MAIN

K.1 J. N. Carilles State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

1 281

Total Key Positions

1 281

Other Positions

Administrative
Support to Technical
Technical

36 4,016
3 335
71 9,377

Total Other Positions

110 13,728

For the difference between the Authorized and Actual Salaries

426

Total Permanent Filled Positions

111 14,435

I.2 Jose Rizal Memorial State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SNC President I
College Administrator II

No. Amount

1 281
1 270

Total Key Positions

2 551

Other Positions

Administrative
Support to Technical
Technical

182 9,516
17 1,515
332 48,017

Total Other Positions

451 59,048

For the difference between the Authorized and Actual Salaries

2,443

Total Permanent Filled Positions

453 62,042

I.3 Western Mindanao State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SNC President III
SNC Vice-President III
Chief Administrative Officer

No. Amount

1 384
2 562
2 500

Total Key Positions

5 1,366

Other Positions

Administrative
Support to Technical
Technical

146 13,813
18 1,722
594 98,229

Total Other Positions

758 113,764

For the difference between the Authorized and Actual Salaries

5,796

Total Permanent Filled Positions

763 120,926

K.4 Zamboanga City State Polytechnic College**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President I

1 281

Total Key Positions

1 281

Other Positions

Administrative

51 5,290

Technical

139 21,102

Total Other Positions

190 26,392

For the difference between the Authorized and Actual Salaries

972

Total Permanent Filled Positions

191 27,645

K.5 Zamboanga State College of Marine Sciences and Technology**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President I

1 281

Chief Administrative Officer

1 250

Total Key Positions

2 531

Other Positions

Administrative

61 5,832

Support to Technical

37 3,346

Technical

133 21,452

Total Other Positions

231 30,630

For the difference between the Authorized and Actual Salaries

2,179

Total Permanent Filled Positions

233 33,340

E.6 Basilan State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SBC President I

1 281

Chief Administrative Officer

1 250

Total Key Positions

2 531

Other Positions

Administrative

33 3,409

Support to Technical

4 457

Technical

82 12,600

Total Other Positions

119 16,466

For the difference between the Authorized and Actual Salaries

843

Total Permanent Filled Positions

121 17,840

E.7 NSU-Tawi-Tawi College of Technology and Oceanography

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

Chancellor II

1 304

Chancellor I

2 584

Director II

3 810

Planning Officer V

1 250

Chief Administrative Officer

1 250

Total Key Positions

8 2,198

Other Positions

Administrative

361 31,981

Support to Technical

123 14,428

Technical

368 64,319

Total Other Positions

852 110,728

For the difference between the Authorized and Actual Salaries

9,828

Total Permanent Filled Positions

860 122,754

K.8 Sulu State College**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President I
Chief Administrative Officer

No.	Amount
-----	--------

1	281
1	250

Total Key Positions

2	531
---	-----

Other Positions

Administrative
Support to Technical
Technical

29	2,714
1	190
105	16,039

Total Other Positions

135	18,943
-----	--------

For the difference between the Authorized and Actual Salaries

821

Total Permanent Filled Positions

137	20,295
-----	--------

K.9 Tawi-Tawi Regional Agricultural College**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President I
Chief Administrative Officer

No.	Amount
-----	--------

1	281
1	250

Total Key Positions

2	531
---	-----

Other Positions

Administrative
Support to Technical
Technical

19	2,104
4	414
83	13,124

Total Other Positions

106	15,642
-----	--------

For the difference between the Authorized and Actual Salaries

481

Total Permanent Filled Positions

108	16,654
-----	--------

L. REGION X - NORTHERN MINDANAO

L.1 Bukidnon State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II

Chief Administrative Officer

No. Amount

1 292

2 500

Total Key Positions

3 792

Other Positions

Administrative

Support to Technical

Technical

42 4,600

1 190

147 27,122

Total Other Positions

190 31,920

For the difference between the Authorized and Actual Salaries

386

Total Permanent Filled Positions

193 33,098

L.2 Camiguin Polytechnic State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President II

Chief Administrative Officer

1 292

1 250

Total Key Positions

2 542

Other Positions

Administrative

Technical

24 2,244

58 8,694

Total Other Positions

82 10,938

For the difference between the Authorized and Actual Salaries

360

Total Permanent Filled Positions

84 11,840

L.3 Central Mindanao University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III
 SUC Vice-President III
 Chief Administrative Officer

No. Amount

1 304
 2 562
 2 500

Total Key Positions

5 1,366

Other Positions

Administrative
 Support to Technical
 Technical

389 32,864
 71 8,851
 321 67,504

Total Other Positions

781 109,219

For the difference between the Authorized and Actual Salaries

4,222

Total Permanent Filled Positions

786 114,007

L.4 Mindanao Polytechnic State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II
 SUC Vice-President II
 Chief Administrative Officer

No. Amount

1 292
 1 270
 2 500

Total Key Positions

4 1,062

Other Positions

Administrative
 Support to Technical
 Technical

57 5,694
 3 510
 192 34,610

Total Other Positions

252 40,814

For the difference between the Authorized and Actual Salaries

1,750

Total Permanent Filled Positions

256 43,626

1.5 MSU-Iligan Institute of Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Chancellor II	1	304
Chancellor I	3	876
Director II	3	810
Director I	3	780
Chief Administrative Officer	6	1,499
Security Officer V	1	250
Chief Accountant	1	250

Total Key Positions

18 4,769

Other Positions

Administrative	346	34,822
Support to Technical	117	16,058
Technical	482	117,129

Total Other Positions

945 168,009

For the difference between the Authorized and Actual Salaries

10,122

Total Permanent Filled Positions

963 182,900

1.6 Misamis Oriental State College of Agriculture and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I	1	281
Chief Administrative Officer	1	250

Total Key Positions

2 531

Other Positions

Administrative	23	2,462
Support to Technical	3	414
Technical	52	8,451

Total Other Positions

78 11,327

For the difference between the Authorized and Actual Salaries

697

Total Permanent Filled Positions

80 12,555

L.7 Northwestern Mindanao State College of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

No. Amount

1 281

Total Key Positions

1 281

Other Positions

Administrative
Technical

14 1,599

34 5,246

Total Other Positions

48 6,845

For the difference between the Authorized and Actual Salaries

280

Total Permanent Filled Positions

49 7,406

M. REGION XI - DAVAO REGION

M.1 Davao del Norte State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

Chief Administrative Officer

No. Amount

1 281

1 250

Total Key Positions

2 531

Other Positions

Administrative
Support to Technical
Technical

30 2,832

16 1,544

70 10,568

Total Other Positions

116 14,944

For the difference between the Authorized and Actual Salaries

630

Total Permanent Positions

118 16,105

GENERAL APPROPRIATIONS ACT, FY 2008

M.2 Davao Oriental State College of Science and Technology**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President I
Chief Administrative Officer

No.	Amount
-----	--------

1	281
1	250

Total Key Positions

2	531
---	-----

Other Positions

Administrative
Support to Technical
Technical

38	4,217
5	690
90	13,755

Total Other Positions

133	18,662
-----	--------

For the difference between the Authorized and Actual Salaries

814

Total Permanent Filled Positions

135	20,097
-----	--------

M.3 Southern Philippines Agri-Business and Marine and Aquatic School of Technology**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President I
Chief Administrative Officer

No.	Amount
-----	--------

1	281
1	250

Total Key Positions

2	531
---	-----

Other Positions

Administrative
Support to Technical
Technical

28	2,845
4	591
78	11,228

Total Other Positions

110	14,664
-----	--------

For the difference between the Authorized and Actual Salaries

887

Total Permanent Filled Positions

112	16,082
-----	--------

N.4 University of Southeastern Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II
 SUC Vice President II
 Chief Administrative Officer

No. Amount

1 292
 1 270
 2 500

Total Key Positions

4 1,062

Other Positions

Administrative
 Support to Technical
 Technical

127 11,984
 13 1,951
 324 61,456

Total Other Positions

464 75,391

For the difference between the Authorized and Actual Salaries

1,902

Total Permanent Filled Positions

468 78,355

N. REGION XII - SOCCSKSARGEN AND ARMM

REGION XII - MAIN

N.1 Cotabato City State Polytechnic College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President I
 Chief Administrative Officer

1 281
 1 250

Total Key Positions

2 531

Other Positions

Administrative
 Support to Technical
 Technical

34 3,092
 1 134
 175 27,179

Total Other Positions

210 30,405

For the difference between the Authorized and Actual Salaries

2,195

Total Permanent Filled Positions

212 33,131

GENERAL APPROPRIATIONS ACT, FY 2008

II.2 Cotabato Foundation College of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
 SUC Vice-President I
 Chief Administrative Officer

No. Amount

1 281
 1 260
 1 250

Total Key Positions

3 791

Other Positions

Administrative
 Support to Technical
 Technical

91 8,820
 18 1,657
 109 17,127

Total Other Positions

218 27,604

For the difference between the Authorized and Actual Salaries

2,185

Total Permanent Filled Positions

221 30,500

II.3 Sultan Kedarat Polytechnic State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
 Chief Administrative Officer

No. Amount

1 281
 1 250

Total Key Positions

2 531

Other Positions

Administrative
 Support to Technical
 Technical

36 3,735
 11 1,300
 201 31,977

Total Other Positions

248 37,020

For the difference between the Authorized and Actual Salaries

1,878

Total Permanent Filled Positions

250 39,429

B.4 University of Southern Mindanao**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President III
 SUC Vice-President III
 Chief Administrative Officer

No. Amount

1 304
 1 281
 2 500

Total Key Positions

4 1,085

Other Positions

Administrative
 Support to Technical
 Technical

152 14,644
 41 5,613
 464 90,563

Total Other Positions

657 110,820

For the difference between the Authorized and Actual Salaries

7,733

Total Permanent Filled Positions

661 119,638

REGION XII - (ADMIN)**B.5 Adiong Memorial Polytechnic State College****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President I
 Chief Administrative Officer

No. Amount

1 281
 1 250

Total Key Positions

2 531

Other Positions

Administrative
 Technical

16 2,030
 25 3,350

Total Other Positions

41 5,380

For the difference between the Authorized and Actual Salaries

66

Total Permanent Filled Positions

43 5,977

GENERAL APPROPRIATIONS ACT, FY 2008

II.6 Mindanao State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
SUC President IV	1	347
SUC Executive Vice-President	1	304
Chancellor II	4	1,216
University Secretary I	1	292
SUC Vice-President IV	3	877
Chancellor I	5	1,460
SUC Vice-President III	2	562
Vocational School Superintendent II	3	810
Director II	12	3,244
Director I	8	2,080
Assistant Superintendent of Printing	1	260
College Business Manager IV	1	250
Chief Administrative Officer	11	2,749
Engineer V	1	250
Chief Accountant	1	250
Security Officer V	1	250
Medical Officer VI	1	250

Total Key Positions

57 15,451

Other Positions

Administrative	1,675	155,284
Support to Technical	421	54,632
Technical	2,043	393,171

Total Other Positions

4,139 603,087

For the difference between the Authorized and Actual Salaries

58,513

Total Permanent Filled Positions

4,196 677,051

O. REGION XIII - CARAGA ADMINISTRATIVE REGION

O.1 Agusan del Sur State College of Agriculture And Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

IC President I	1	281
Chief Administrative Officer	1	250

Total Key Positions

2 531

STAFFING SUMMARY, SUCS

Other Positions

Administrative	25	2,612
Support to Technical	1	142
Technical	55	8,286

Total Other Positions

81	11,040
----	--------

For the difference between the Authorized and Actual Salaries

446

Total Permanent Filled Positions

83	12,017
----	--------

0.2 Northern Mindanao State Institute of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I	1	281
Chief Administrative Officer	1	250

Total Key Positions

2	531
---	-----

Other Positions

Administrative	51	5,345
Technical	149	22,774

Total Other Positions

200	28,119
-----	--------

For the difference between the Authorized and Actual Salaries

1,153

Total Permanent Filled Positions

202	29,003
-----	--------

0.3 Surigao del Sur Polytechnic State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Chief Administrative Officer	1	250
------------------------------	---	-----

Total Key Positions

1	250
---	-----

Other Positions

Administrative	99	10,124
Support to Technical	13	889

GENERAL APPROPRIATIONS ACT, FY 2008

Technical	232	33,783
Total Other Positions	344	44,796
For the difference between the Authorized and Actual Salaries		1,446
Total Permanent Filled Positions	345	46,492

0.4 Surigao State College of Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	281
Chief Administrative Officer	1	250
Total Key Positions	2	531
Other Positions		
Administrative	50	5,663
Support to Technical	2	257
Technical	194	28,934
Total Other Positions	246	34,854
For the difference between the Authorized and Actual Salaries		1,439
Total Permanent Filled Positions	248	36,824

IX. DEPARTMENT OF ENERGY

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Department Secretary	1	485
Department Undersecretary	3	1,041
Department Assistant Secretary	3	912
Director IV	5	1,460
Director III	12	3,372
Head Executive Assistant	1	281
Attorney V	1	260
Information Technology Officer III	2	500
Financial Analyst V	1	250
Executive Assistant V	1	250
Chief Science Research Specialist	23	5,750
Chief Investments Specialist	1	250
Chief Administrative Officer	5	1,250
Internal Auditor V	1	250
Legal Officer V	2	500
Chief Accountant	1	250

Total Key Positions

63 17,061

Other Positions

Administrative	244	31,179
Support to Technical	95	15,856
Technical	333	63,240

Total Other Positions

672 110,275

For the difference between the Authorized and Actual Salaries

5,141

Total Permanent Positions

735 132,477

Less: Number and amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

141 23,684

Total Permanent Filled Positions

594 108,793

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Department Secretary	1	485
Department Undersecretary	3	1,041
Department Assistant Secretary	3	912
Director IV	21	6,137
Director III	73	20,517
Head Executive Assistant	1	281
Provincial Environment and Natural Resources Officer	73	19,730
Attorney V	23	5,980
Community Development Officer V	1	250
Training Center Superintendent II	1	250
Records Officer V	1	250
Chief Science Research Specialist	36	9,000
Chief Forest Management Specialist	35	8,750
Community Environment and Natural Resources Officer	168	41,980
Chief Ecosystems Management Specialist	19	4,750
Legal Officer V	1	250
Chief Administrative Officer	44	11,000
Land Management Officer V	16	4,000
Information Technology Officer III	1	250
Planning Officer V	17	4,250
Project Development Officer V	2	500
Project Evaluation Officer V	4	1,000
Chief Accountant	1	250
Engineer V	16	4,000
Development Management Officer V	3	750

Total Key Positions

564 146,563

Other Positions

Administrative	5,481	516,908
Support to Technical	1,670	196,843
Technical	10,960	1,263,875

Total Other Positions

18,111 1,977,626

For the difference between the Authorized and Actual Salaries

192,403

Total Permanent Positions

18,675 2,316,592

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

1,223 140,105

Total Permanent Filled Positions

17,452 2,176,487

D. Environmental Management Bureau**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

Director IV	1	292
Director III	6	1,686
Attorney V	1	260
Chief Science Research Specialist	1	250
Chief Environmental Management Specialist	16	4,000
Chief Administrative Officer	1	250

Total Key Positions

26	6,738
----	-------

Other Positions

Administrative	345	28,811
Support to Technical	142	13,586
Technical	517	82,886

Total Other Positions

1,004	125,283
-------	---------

For the difference between the Authorized and Actual Salaries

10,977

Total Permanent Positions

1,030	142,998
-------	---------

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

307	26,450
-----	--------

Total Permanent Filled Positions

723	116,548
-----	---------

C. Mines and Geo-Science Bureau**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

Director IV	1	292
Director III	1	281
Director II	14	3,780
Chief Metallurgist	1	250
Chief Geologist	15	3,750
Chief Science Research Specialist	16	4,000
Engineer V	2	500
Development Management Officer V	1	250
Mining Operations Officer	13	3,250
Planning Officer V	1	250
Chief Administrative Officer	16	4,000

Total Key Positions

81	20,603
----	--------

Other Positions

Administrative	407	46,340
Support to Technical	284	33,828

GENERAL APPROPRIATIONS ACT, FY 2008

Technical	745	145,904
Total Other Positions	1,436	226,072
For the difference between the Authorized and Actual Salaries		14,481
Total Permanent Positions	1,517	261,156
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	149	25,148
Total Permanent Filled Positions	1,368	236,008

D. National Mapping and Resource Information Authority

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Lt. Commander (Chief Mechanical Engineer)	1	170
Captain (Chief Hydrographic Engineer)	2	370
Executive Director V	1	347
Deputy Executive Director IV	3	877
Director II	5	1,350
Director I	6	1,560
Chief Administrative Officer	2	500
Intelligence Officer V	1	250
Information Technology Officer III	2	500
Information Officer V	2	500
Geophysicist V	1	250
Engineer V	7	1,750
Oceanographer V	1	250
Planning Officer V	1	250
Chief Remote Sensing Technologist	4	1,000

Total Key Positions

39 9,924

Other Positions

Administrative	100	12,464
Support to Technical	104	9,798
Technical	312	77,063

Total Other Positions

516 99,325

For the difference between the Authorized and Actual Salaries

(29,833)

Total Permanent Positions

555 79,416

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

51 (3,497)

Total Permanent Filled Positions

504 82,913

Reformed Personnel

241 31,502

Total

745 114,415

XI. DEPARTMENT OF FINANCE

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Department Secretary	1	485
Department Undersecretary	5	1,734
Department Assistant Secretary	6	1,824
Director IV	12	3,504
Executive Director III	2	584
Deputy Executive Director III	3	843
Head Executive Assistant	1	281
Director III	9	2,529
Attorney V	4	1,040
Development Management Officer V	1	250
Chief Tax Specialist	12	3,000
Chief Financial Management Specialist	3	750
Chief Administrative Officer	9	2,250
Economist V	3	750
Planning Officer V	4	1,000
Chief Accountant	2	500
Management and Audit Analyst V	1	250
Intelligence Officer V	1	250
Information Technology Officer III	2	500
Statistician V	1	250
Financial Analyst V	2	500

Total Key Positions

84 23,074

Other Positions

Administrative	200	36,919
Support to Technical	119	21,021
Technical	194	35,201

Total Other Positions

593 93,141

For the difference between the Authorized and Actual Salaries

3,555

Total Permanent Positions

677 119,770

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

283 47,349

Total Permanent Filled Positions

394 72,421

B. Bureau of Customs

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Commissioner of Customs	1	347
Deputy Commissioner of Customs	6	1,752

GENERAL APPROPRIATIONS ACT, FY 2008

Director III	11	3,091
Director II	2	540
Collector of Customs VI	6	1,620
Collector of Customs V	27	7,019
Attorney V	3	780
Intelligence Officer V	1	250
Information Technology Officer III	4	1,000
Collector of Customs IV	19	4,750
Chief Tax Specialist	1	250
Chief Customs Operations Officer	60	14,994
Chief Administrative Officer	5	1,250
Legal Officer V	2	500
Medical Officer VI	1	250
Management and Audit Analyst V	5	1,250
Special Police Chief	1	250
Statistician V	1	250
Chief Accountant	2	500
Collector of Customs III	8	1,920
Collector of Customs II	16	3,696
Collector of Customs I	10	2,220
Total Key Positions	192	48,479
Other Positions		
Administrative	2,637	240,610
Support to Technical	1,446	179,094
Technical	2,038	322,759
Total Other Positions	6,121	742,463
For the difference between the Authorized and Actual Salaries		41,276
Total Permanent Positions	6,313	832,218
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	1,649	212,254
Total Permanent Filled Positions	4,664	619,964

C. Bureau of Internal Revenue

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Commissioner of Internal Revenue	1	347
Deputy Commissioner of Internal Revenue	6	1,753
Assistant Commissioner of Internal Revenue	14	3,934
Director III	1	281
Director II	37	9,990
Director I	25	6,500
Attorney V	28	7,280
Information Technology Officer III	17	4,250
Executive Assistant V	4	1,000
Medical Officer VI	1	250
Chief Revenue Officer IV	248	61,999

UNPAID TO 1581

STAFFING SUMMARY, DOF

Total Key Positions

382

97,584

Other Positions

Administrative

3,856

431,751

Support to Technical

581

99,069

Technical

8,251

1,233,866

Total Other Positions

12,688

1,764,686

For the difference between the Authorized and Actual Salaries

74,522

Total Permanent Positions

13,070

1,936,792

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

1,254

177,524

Total Permanent Filled Positions

11,816

1,759,268

D. Bureau of Local Government Finance

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No.

Amount

Key Positions

Director IV

1

292

Director III

2

562

Director II

17

4,590

Director I

15

3,900

Attorney V

1

260

Chief Local Treasury Examiner

2

500

Intelligence Officer V

1

250

Chief Administrative Officer

2

500

Information Technology Officer III

1

250

Fiscal Examiner V

1

250

Development Management Officer V

1

250

Local Assessment Operations Officer V

1

250

Local Treasury Operations Officer V

1

250

Management and Audit Analyst V

1

250

Project Development Officer V

1

250

Planning Officer V

1

250

Project Evaluation Officer V

1

250

Property Appraiser V

1

250

Chief Tax Specialist

1

250

Total Key Positions

52

13,604

Other Positions

Administrative

206

21,995

Support to Technical

57

9,309

Technical

146

28,622

Total Other Positions

409

59,926

GENERAL APPROPRIATIONS ACT, FY 2008

For the difference between the Authorized and Actual Salaries	3,060
Total Permanent Positions	461 76,590
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	102 18,108
Total Permanent Filled Positions	359 58,482

E. Bureau of the Treasury

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Treasurer of the Philippines
 Deputy Treasurer of the Philippines
 Director III
 Director II
 Chief Treasury Operations Officer II

No. Amount

1 347
 4 1,216
 8 2,248
 14 3,780
 112 28,000

Total Key Positions

139 35,591

Other Positions

Administrative
 Support to Technical
 Technical

629 82,561
 133 17,872
 355 65,400

Total Other Positions

1,117 165,833

For the difference between the Authorized and Actual Salaries

10,918

Total Permanent Positions

1,256 212,342

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

274 41,806

Total Permanent Filled Positions

982 170,536

F. Central Board of Assessment Appeals

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director III

No. Amount

1 281

STAFFING SUMMARY, DOF

Director II	2	541
Attorney V	3	780
Total Key Positions	6	1,602
Other Positions		
Administrative	23	2,588
Support to Technical	1	179
Technical	1	190
Total Other Positions	25	2,957
For the difference between the Authorized and Actual Salaries		189
Total Permanent Positions	31	4,748
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	4	638
Total Permanent Filled Positions	27	4,110

G. Cooperative Development Authority

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Board Chairman III	1	347
Board Member III	6	1,824
Executive Director III	1	292
Deputy Executive Director III	1	281
Director II	16	4,320
Chief Cooperatives Development Specialist	3	750
Administrative Officer V	1	250
Planning Officer V	1	250
Financial and Management Officer II	1	250

Total Key Positions

31 8,564

Other Positions

Administrative	232	22,704
Support to Technical	31	6,069
Technical	442	73,042

Total Other Positions

705 101,815

For the difference between the Authorized and Actual Salaries

7,460

Total Permanent Positions

736 117,839

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

55 8,717

Total Permanent Filled Positions

681 109,122

GENERAL APPROPRIATIONS ACT, FY 2008

H. Insurance Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Insurance Commissioner	1	304
Deputy Insurance Commissioner	1	281
Attorney V	7	1,820
Chief Insurance Specialist	8	2,000
Chief Administrative Officer	2	500
Chief Accountant	1	250

Total Key Positions

20 5,155

Other Positions

Administrative	121	13,010
Support to Technical	25	5,094
Technical	172	30,475

Total Other Positions

318 48,579

For the difference between the Authorized and Actual Salaries

2,430

Total Permanent Positions

338 56,164

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

134 20,296

Total Permanent Filled Positions

204 35,868

I. National Tax Research Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV	1	292
Director III	2	562
Administrative Officer V	1	250
Economist V	1	250
Legal Officer V	1	250
Statistician V	1	250
Chief Tax Specialist	6	1,500

Total Key Positions

13 3,354

Other Positions

Administrative
Support to Technical
Technical

72	7,997
15	2,462
52	8,697

Total Other Positions

139	19,156
-----	--------

For the difference between the Authorized and Actual Salaries

672

Total Permanent Positions

152	23,182
-----	--------

Less: Number and Amount of Salary Lapses/Savings from Unfilled
Position/Chargeable Against Savings

48	7,078
----	-------

Total Permanent Filled Positions

104	16,104
-----	--------

XII. DEPARTMENT OF FOREIGN AFFAIRS

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Department Secretary
 Department Undersecretary
 Chief of Mission, Class I
 Department Legislative Liaison Officer
 Chief of Mission, Class II
 Foreign Service Officer, Class I
 Foreign Service Officer, Class II
 Foreign Service Officer, Class III
 Chief Administrative Officer
 Chief Accountant
 Senior Foreign Affairs Adviser
 Foreign Service Officer Class IV

No. Amount

1 485
 5 1,733
 34 11,795
 1 304
 59 17,936
 79 22,199
 87 23,505
 10 2,600
 1 250
 1 250
 1 250
 3 750

Total Key Positions

282 82,057

Other Positions

Administrative
 Support to Technical
 Technical

87 14,458
 673 76,116
 1,007 203,094

Total Other Positions

1,767 293,668

For the difference between the Authorized and Actual Salaries

1,462

Total Permanent Positions

2,049 377,187

Less: Number and Amount of Salary Lapses/Savings From
 Unfilled Positions/Chargeable Against Savings

216 48,888

Total Permanent Filled Positions

1,833 328,299

B. Foreign Service Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III
 Deputy Executive Director III
 Chief Administrative Officer

No. Amount

1 292
 1 281
 1 250

STAFFING SUMMARY, DFA

Training Specialist V	1	250
Chief Foreign Affairs Research Specialist	1	250
Total Key Positions	5	1,323
Other Positions		
Administrative	32	3,779
Support to Technical	19	2,694
Technical	40	6,725
Total Other Positions	91	13,198
For the difference between the Authorized and Actual Salaries		549
Total Permanent Positions	96	15,070
Less: Number and Amount of Salary Lapses/Savings From Unfilled Positions/Chargeable Against Savings	23	3,442
Total Permanent Filled Positions	73	11,428

C. Technical Cooperation Council of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Other Positions

Administrative

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Less: Number and Amount of Salary Lapses/Savings From Unfilled Positions/Chargeable Against Savings

Total Permanent Filled Positions

No.	Amount
4	494
4	494
	28
4	522
1	179
3	343

D. UNESCO National Commission of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director II

No.	Amount
1	281

GENERAL APPROPRIATIONS ACT, FY 2008

Deputy Executive Director II	1	270
Total Key Positions	2	551
Other Positions		
Administrative	8	871
Technical	4	771
Total Other Positions	12	1,642
For the difference between the Authorized and Actual Salaries		66
Total Permanent Positions	14	2,259
Less: Number and Amount of Salary Lapses/Savings From Unfilled Positions/Chargeable Against Savings	1	118
Total Permanent Filled Positions	13	2,141

XIII. DEPARTMENT OF HEALTH

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Department Secretary	1	485
Department Undersecretary	5	1,731
Department Assistant Secretary	4	1,216
Director IV	29	8,469
Medical Center Chief II	11	3,091
Director III	31	8,711
Head Executive Assistant	1	281
Medical Center Chief I	7	1,890
District Health Officer II	3	810
Director II	1	270
Chief of Sanitarium III	3	810
Chief of Medical Professional Staff II	12	3,241
Chief of Hospital III	18	4,860
Attorney V	2	520
Provincial Health Officer I	1	260
Medical Officer VII	68	17,679
District Health Officer I	6	1,560
Director I	1	260
Chief of Sanitarium II	3	780
Chief of Medical Professional Staff I	23	5,900
Chief of Hospital II	5	1,300
Food-Drug Regulation Officer V	4	1,000
Engineer V	5	1,250
Chief Science Research Specialist	1	250
Chief of Sanitarium I	2	500
Chief of Hospital I	10	2,500
Chief Health Program Officer	2	500
Chief Administrative Officer	50	12,500
Health Education and Promotion Officer V	2	500
Chief Accountant	1	250
Nurse VII	15	3,750
Medical Officer VI	3	750
Information Technology Officer III	3	750
Health Physicist IV	2	500
Total Key Positions	335	89,206
Other Positions		
Administrative	8,841	757,953
Support to Technical	1,685	197,807
Technical	18,128	2,590,214
Total Other Positions	28,654	3,545,974
For the difference between the Authorized and Actual Salaries		196,544
Total Permanent Positions	28,989	3,831,724
Total Permanent Filled Positions	28,989	3,831,724

B. Commission on Population**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

Executive Director III	1	292
Deputy Executive Director III	1	281
Director I	15	3,900
Information Technology Officer III	1	250
Information Officer V	1	250
Planning Officer V	1	250
Chief Administrative Officer	2	500
Project Evaluation Officer V	1	250
Planning Officer IV	1	231

Total Key Positions

24 6,204

Other Positions

Administrative	184	20,057
Support to Technical	40	5,196
Technical	174	24,995

Total Other Positions

398 50,248

For the difference between the Authorized and Actual Salaries

3,719

Total Permanent Positions

422 60,171

Less: Number and amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

77 10,613

Total Permanent Filled Positions

345 49,558

C. National Nutrition Council**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

Executive Director III	1	292
Deputy Executive Director III	2	562
Nutrition Program Coordinator	14	3,638
Nutrition Officer V	3	750
Financial and Management Officer II	1	250
Chief Administrative Officer	1	250

Total Key Positions

22 5,742

Other Positions**Administrative
Technical**

69	6,867
41	7,446

Total Other Positions

110	14,313
-----	--------

For the difference between the Authorized and Actual Salaries

1,373

Total Permanent Positions

132	21,428
-----	--------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

20	3,078
----	-------

Total Permanent Filled Positions

112	18,350
-----	--------

XIV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	485
Department Undersecretary	6	2,000
Department Assistant Secretary	8	2,432
Director IV	20	5,840
Head Executive Assistant	1	281
Director III	24	6,744
Local Government Operations Officer VIII	98	26,484
Director II	1	270
Attorney V	3	780
Local Government Operations Officer VII	40	10,000
Information Technology Officer III	3	750
Engineer V	1	250
Chief Administrative Officer	21	5,250
Planning Officer V	1	250
Chief Accountant	1	250
Statistician V	1	250
Security Officer V	1	250
Project Evaluation Officer V	1	250
Local Government Operations Officer VI	58	13,398
Total Key Positions	290	76,294
Other Positions		
Administrative	1,872	187,727
Support to Technical	161	27,569
Technical	3,253	615,369
Total Other Positions	5,286	830,665
For the difference between the Authorized and Actual Salaries		51,356
Total Permanent Positions	5,576	958,315
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	18	2,772
Total Permanent Filled Positions	5,558	955,543

B. Bureau of Fire Protection

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Engineer V	2	500

STAFFING SUMMARY, DILG

Planning Officer V	1	250
Chief Administrative Officer	3	750
Total Key Positions	6	1,500
Other Positions		
Administrative	303	25,825
Support to Technical	232	29,831
Total Other Positions	535	55,656
For the difference between the Authorized and Actual Salaries		2,617
Total Permanent Positions	541	59,773
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	4	613
Total Permanent Filled Positions	537	59,160
Uniformed Personnel	15,486	2,078,957
TOTAL	16,223	2,138,117

C. Bureau of Jail Management and Penology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Inmate Guidance Chief	1	250
Intelligence Officer V	1	250
Planning Officer V	1	250
Chief Administrative Officer	3	750
Total Key Positions	6	1,500
Other Positions		
Administrative	36	4,037
Support to Technical	36	4,923
Total Other Positions	72	8,960
For the difference between the Authorized and Actual Salaries		544
Total Permanent Positions	78	11,004
Total Permanent Filled Positions	78	11,004
Uniformed Personnel	7,399	982,356
TOTAL	7,477	993,360

GENERAL APPROPRIATIONS ACT, FY 2008

D. Local Government Academy**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

Director IV

Director III

Chief Administrative Officer

Local Government Operations Officer VII

No. Amount

1 292

1 281

1 250

2 500

5 1,323

Total Key Positions**Other Positions**

Administrative

Support to Technical

Technical

32 3,624

1 126

16 3,060

49 6,810

Total Other Positions

For the difference between the Authorized and Actual Salaries

192

Total Permanent Positions

54 8,325

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

2 315

Total Permanent Filled Positions

52 8,010

E. National Police Commission**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

Commission Member IV

Deputy Executive Director IV

Chairman, Police Regional Appellate Board

Director III

Head Executive Assistant

Director II

Attorney V

Law Enforcement Evaluation Officer V

Information Technology Officer III

Engineer V

Chief Communications Development Officer

Chief Administrative Officer

Chief Accountant

Legal Officer V

No. Amount

4 1,387

1 292

19 5,339

22 6,182

1 281

21 5,671

1 260

1 250

1 250

1 250

1 250

21 5,250

1 250

16 4,000

STAFFING SUMMARY, DILG

Planning Officer V	3	750
Logistics Management Officer V	1	250
Police Inspector V	1	250
Project Evaluation Officer V	1	250
Board Secretary V	1	250
Chairman (Ex-Officio)	1	
Total Key Positions	118	31,462
Other Positions		
Administrative	749	81,525
Support to Technical	129	20,521
Technical	315	63,227
Total Other Positions	1,193	165,273
For the difference between the Authorized and Actual Salaries		9,307
Total Permanent Positions	1,311	206,242
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	201	30,900
Total Permanent Filled Positions	1,110	175,262

F. Philippine National Police

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Inspector General	1	304
Director I	3	780
Attorney V	3	780
Chief Administrative Officer	6	1,500
Chief Accountant	2	500
Document Examiner V	1	250
Medico-Legal Officer IV	1	250
Information Technology Officer III	3	750
Planning Officer V	1	250
Chemist V	1	250
Total Key Positions	22	5,614

Other Positions

Administrative	4,461	425,888
Support to Technical	1,358	166,084
Technical	39	5,348
Total Other Positions	5,858	597,320
For the difference between the Authorized and Actual Salaries		54,372
Total Permanent Positions	5,880	657,306

GENERAL APPROPRIATIONS ACT, FY 2008

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

Total Permanent Filled Positions

Uniformed Personnel

TOTAL

260	29,238
5,620	628,068
125,893	17,910,092
131,513	18,538,160

G. Philippine Public Safety College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President IV
SUC Vice-President IV
Director II
Director I
Chief Education Program Specialist
Planning Officer V
Chief Administrative Officer
Supervising Education Program Specialist
Supervising Administrative Officer
Training Specialist IV
Planning Officer IV

No. Amount

1	347
2	585
1	270
2	520
4	1,000
1	250
5	1,250
1	231
2	462
1	231
1	231

21 5,377

Total Key Positions

Other Positions

Administrative
Support to Technical
Technical

101	11,772
48	7,104
148	22,917

297 41,793

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Total Permanent Filled Positions

Uniformed Personnel

TOTAL

2,894
318 50,064
318 50,064
1,050 183,179
1,368 233,243

XV. DEPARTMENT OF JUSTICE

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Department Secretary	1	485
Chief Prosecutor	1	347
Department Undersecretary	3	1,040
Chief State Counsel	1	347
Assistant Chief State Counsel	2	600
Department Legislative Liaison Officer	1	304
Department Assistant Secretary	2	600
Prosecutor IV	70	21,200
State Counsel V	5	1,462
Prosecutor III	324	94,707
Executive Director III	1	292
Head Executive Assistant	1	281
Deputy Executive Director III	1	281
Prosecutor II	871	244,806
Director III	4	1,124
State Counsel IV	10	2,811
State Counsel III	10	2,703
Prosecutor I	879	237,552
Director II	2	540
State Counsel II	10	2,599
Chief Parole Officer	3	780
Planning Office V	1	250
Librarian V	1	250
Information Technology Officer III	1	250
Chief Administrative Officer	5	1,250
State Counsel I	6	1,499
Chief Accountant	1	250
Total Key Positions	2,217	618,706

Other Positions

Administrative	1,088	112,680
Support to Technical	1,188	146,606
Technical	294	67,199
Total Other Positions	2,570	326,485
For the difference between the Authorized and Actual Salaries		41,378
Total Permanent Positions	4,787	986,569
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	659	150,270
Total Permanent Filled Positions	4,128	836,299

B. Bureau of Corrections**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

Director V	1	304
Director IV	2	505
Penal Institution Superintendent IV	3	811
Medical Officer VII	1	260
Chief of Hospital II	1	260
Chief Administrative Officer	5	1,250
Chief Accountant	1	250
Inmate Guidance Chief	1	250
Chief Penal Institution Program Officer	1	250
Medical Officer VI	1	250
Chief of Hospital I	4	1,000

Total Key Positions

21 5,470

Other Positions

Administrative	481	45,149
Support to Technical	1,751	166,705
Technical	109	16,463

Total Other Positions

2,341 228,317

For the difference between the Authorized and Actual Salaries

19,465

Total Permanent Positions

2,362 253,252

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

243 25,794

Total Permanent Filled Positions

2,119 227,458

C. Bureau of Immigration**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

Commissioner III	1	347
Deputy Commissioner III	2	608
Executive Director I	1	270
Deputy Executive Director I	1	260

STAFFING SUMMARY, DOJ

Attorney V		
Chief Immigration Officer	1	260
Chief Administrative Officer V	2	500
Legal Officer V	1	250
Intelligence Officer V	1	250
Financial and Management Officer II	1	250
	1	250
Total Key Positions	12	3,245
Other Positions		
Administrative	398	33,994
Support to Technical	102	9,239
Technical	632	87,984
Total Other Positions	1,132	131,217
For the difference between the Authorized and Actual Salaries		7,100
Total Permanent Positions	1,144	141,570
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	161	19,705
Total Permanent Filled Positions	983	121,865

D. Commission on the Settlement of Land Problems

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Commission Chairman III	1	347
Commission Member III	2	600
Executive Director III	1	292
Deputy Executive Director III	1	281
Attorney V	31	8,056
Chief Administrative Officer	2	500
Total Key Positions	38	10,084

Other Positions

Administrative	98	9,723
Support to Technical	26	3,508
Technical	2	300
Total Other Positions	126	13,691

For the difference between the Authorized and Actual Salaries

740

GENERAL APPROPRIATIONS ACT, FY 2008

Total Permanent Positions	164	24,515
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	82	12,960
Total Permanent Filled Positions	82	11,555

E. Land Registration Authority

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Administrator III	1	347
Deputy Administrator III	2	608
Register of Deeds IV	15	4,215
Director II	4	1,080
Clerk of Court VI	1	260
Attorney V	1	260
Register of Deeds III	42	10,915
Deputy Register of Deeds IV	14	3,639
Deeds Registry Inspector V	1	260
Legal Officer V	1	250
Information Technology Officer III	1	250
Engineer V	2	500
Chief Administrative Officer	3	750
Records Officer V	1	250
Chief Accountant	1	250
Security Officer V	1	250

Total Key Positions

91 24,084

Other Positions

Administrative	1,550	136,744
Support to Technical	248	32,469
Technical	771	119,401

Total Other Positions

2,569 288,614

For the difference between the Authorized and Actual Salaries

20,648

Total Permanent Positions

2,660 333,346

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

345 52,813

Total Permanent Filled Positions

2,315 280,533

F. National Bureau of Investigation

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Director VI	1	347
Director V	1	304
Director III	6	1,686
Director II	15	4,050
Medico-Legal Officer V	1	260
Director I	16	4,160
Investigation Agent VI	68	17,675
Engineer V	1	250
Document Examiner V	1	250
Crime Investigator V	1	250
Chief Administrative Officer	1	250
Statistician V	4	1,000
Chief Accountant	1	250
Identification Officer V	1	250
Legal Officer V	2	500
Chemist V	1	250
Investigation Agent V	1	250
Polygraph Examiner V	113	28,239
Information Technology Officer III	1	250
Training Specialist V	1	250
Ballistician V	1	250

Total Key Positions

238 60,971

Other Positions

Administrative	493	47,181
Support to Technical	546	56,842
Technical	936	185,403

Total Other Positions

1,975 289,426

For the difference between the Authorized and Actual Salaries

14,263

Total Permanent Positions

2,213 364,660

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

523 103,939

Total Permanent Filled Positions

1,690 260,721

GENERAL APPROPRIATIONS ACT, FY 2008

G. Office of the Government Corporate Counsel

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Government Corporate Counsel	1	347
Deputy Government Corporate Counsel	1	304
Assistant Government Corporate Counsel	10	3,040
Government Corporate Attorney IV	10	2,923
Government Corporate Attorney III	14	3,935
Government Corporate Attorney II	17	4,594
Government Corporate Attorney I	4	1,039
Chief Administrative Officer	1	250

Total Key Positions

58 16,432

Other Positions

Administrative	33	3,476
Support to Technical	33	4,050
Technical	2	421

Total Other Positions

68 7,947

For the difference between the Authorized and Actual Salaries

855

Total Permanent Positions

126 25,234

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

17 3,357

Total Permanent Filled Positions

109 21,877

H. Office of the Solicitor General

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Solicitor-General	1	347
Assistant Solicitor-General	17	5,168
Solicitor III	36	10,523
Solicitor II	36	10,118
Solicitor I	36	9,729
Associate Solicitor III	40	10,394
Chief Administrative Officer	3	750

STAFFING SUMMARY, DOJ

Total Key Positions	169	47,029
Other Positions		
Administrative	74	7,566
Support to Technical	203	24,779
Technical	20	4,538
Total Other Positions	297	36,883
For the difference between the Authorized and Actual Salaries		1,987
Total Permanent Positions	466	85,949
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	80	16,222
Total Permanent Filled Positions	386	69,627

I. Parole and Probation Administration

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Director V	1	304
Director IV	1	292
Director II	16	4,320
Director I	16	4,160
Chief Probation Officer	104	45,978
Financial and Management Officer II	1	250
Chief Administrative Officer	2	500
Medical Officer VI	1	250
Legal Officer V	1	250
Total Key Positions	223	56,304
Other Positions		
Administrative	438	49,744
Support to Technical	14	1,985
Technical	772	145,735
Total Other Positions	1,224	197,464
For the difference between the Authorized and Actual Salaries		12,002
Total Permanent Positions	1,447	256,770
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	282	48,698
Total Permanent Filled Positions	1,165	208,072

J. Public Attorney's Office

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Chief Public Attorney	1	347
Deputy Chief Public Attorney	2	600
Public Attorney V	16	4,672
Public Attorney IV	19	5,339
Public Attorney III	340	91,887
Public Attorney II	582	151,241
Chief Administrative Officer	2	500

Total Key Positions

962 254,594

Other Positions

Administrative	455	41,800
Support to Technical	345	36,219
Technical	88	20,731

Total Other Positions

888 98,750

For the difference between the Authorized and Actual Salaries

12,821

Total Permanent Positions

1,850 366,173

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

74 14,189

Total Permanent Filled Positions

1,776 351,984

XVI. DEPARTMENT OF LABOR AND EMPLOYMENT

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Department Secretary	1	485
Department Undersecretary	4	1,386
Department Assistant Secretary	3	912
Director IV	21	6,132
Director III	22	6,182
Head Executive Assistant	2	562
Attorney V	4	1,040
Project Evaluation Officer V	1	250
Planning Officer V	1	250
Information Technology Officer III	1	250
Chief Labor and Employment Officer	109	27,250
Chief Administrative Officer	25	6,250
Chief Accountant	1	250
Total Key Positions	195	51,199
Other Positions		
Administrative	630	75,849
Support to Technical	240	39,091
Technical	1,093	199,045
Total Other Positions	1,963	313,985
For the difference between the Authorized and Actual Salaries		21,248
Total Permanent Positions	2,158	386,432
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	381	60,774
Total	1,777	325,658

B. Institute for Labor Studies

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director III	1	292
Deputy Executive Director III	1	281
Chief Labor and Employment Officer	4	1,000
Total Key Positions	6	1,573

GENERAL APPROPRIATIONS ACT, FY 2008

Other Positions

Administrative	18	2,273
Support to Technical	7	1,039
Technical	18	3,404
Total Other Positions	43	6,716
For the difference between the Authorized and Actual Salaries		389
Total Permanent Positions	49	8,678
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	4	962
Total	45	7,716

C. National Conciliation and Mediation Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director IV	1	304
Deputy Executive Director IV	2	505
Director II	16	4,320
Conciliator-Mediator	1	260
Chief Labor and Employment Officer	3	750
Chief Administrative Officer	3	750
Total Key Positions	26	6,969

Other Positions

Administrative	96	10,884
Support to Technical	33	3,891
Technical	93	20,252
Total Other Positions	222	35,027
For the difference between the Authorized and Actual Salaries		2,076
Total Permanent Positions	248	44,072
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	41	6,098
Total	207	37,974

D. National Labor Relations Commission**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**No. Amount****Key Positions**

Commission Chairman IV

1 485

Commission Member IV

17 5,893

Executive Clerk of Court IV

1 304

Labor Arbiter

171 51,984

Executive Clerk of Court II

5 1,405

Director II

2 540

Attorney V

2 520

Chief Administrative Officer

2 500

Total Key Positions

201 61,631

Other Positions

Administrative

365 39,075

Support to Technical

349 44,588

Technical

186 42,896

Total Other Positions

900 126,559

For the difference between the Authorized and Actual Salaries

12,694

Total Permanent Positions

1,101 200,884

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

155 23,702

Total

946 177,182

E. National Maritime Polytechnic**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**No. Amount****Key Positions**

Executive Director III

1 292

Deputy Executive Director III

1 281

Chief Administrative Officer

1 250

Chief Education Program Specialist

1 250

Total Key Positions

4 1,073

GENERAL APPROPRIATIONS ACT, FY 2008

Other Positions

Administrative	83	8,170
Support to Technical	23	3,691
Technical	56	10,541
Total Other Positions	162	22,402
For the difference between the Authorized and Actual Salaries		1,424
Total Permanent Positions	166	24,899
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	33	4,972
Total	133	19,927

F. National Wages and Productivity Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director IV	1	304
Deputy Executive Director IV	2	585
Director II	3	810
Board Secretary VI	15	3,900
Attorney V	1	260
Chief Labor and Employment Officer	3	750
Chief Administrative Officer	3	750
Planning Officer V	1	250
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	5	
Chairman (Ex-Officio)	1	

Total Key Positions

29 7,609

Other Positions

Administrative	54	6,253
Support to Technical	47	8,569
Technical	62	11,504

Total Other Positions

163 26,326

For the difference between the Authorized and Actual Salaries

1,888

Total Permanent Positions

192 35,823

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

21 4,108

171 31,715

G. Philippine Overseas Employment Administration

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director V

Deputy Executive Director V

Director IV

Director II

Attorney VI

Attorney V

Chief Accountant

Information Technology Officer III

Chief Labor and Employment Officer

Planning Officer V

Chief Administrative Officer

No.

Amount

1 347

3 912

4 1,168

16 4,320

2 541

5 1,300

1 250

1 250

19 4,750

1 250

7 1,750

Total Key Positions

60 15,838

Other Positions

Administrative

Support to Technical

Technical

167 23,200

38 6,357

245 46,663

Total Other Positions

450 76,220

For the difference between the Authorized and Actual Salaries

5,353

Total Permanent Positions

510 97,411

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

50 9,313

Total

460 88,098

N. Technical Education and Skills Development Authority**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

Executive Director V	1	347
Deputy Executive Director V	2	608
Director IV	23	6,716
Director III	81	22,761
Vocational School Superintendent II	2	540
College Administrator II	1	270
Attorney VI	1	270
Vocational School Superintendent I	6	1,560
Executive Assistant VI	1	260
Board Secretary VI	1	260
Information Technology Officer III	1	250
Chief Technical Education and Skills	41	10,250
Chief Administrative Officer	17	4,250
Vocational School Administrator III	14	3,500
Chief Accountant	1	250
Vocational School Administrator II	12	2,880
Vocational School Administrator I	12	2,772

Total Key Positions

217	57,744
-----	--------

Other Positions

Administrative	1,444	159,899
Support to Technical	176	20,590
Technical	2,596	417,327

Total Other Positions

4,216	597,816
-------	---------

For the difference between the Authorized and Actual Salaries

30,138

Total Permanent Positions

4,433	685,698
-------	---------

Total

4,433	685,698
-------	---------

I. Professional Regulation Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Commission Chairman III

Commission Member III

Executive Director III

Director II

Director I

Attorney V

Board Secretary V

Chief Professional Regulations Officer

Chief Administrative Officer

Information Technology Officer III

Chief Accountant

No. Amount

1 347

2 600

1 292

3 810

10 2,600

1 260

1 250

5 1,250

3 750

1 250

1 250

Total Key Positions

29 7,667

Other Positions

Administrative

Support to Technical

Technical

242 22,950

48 7,001

165 25,879

Total Other Positions

455 55,838

For the difference between the Authorized and Actual Salaries

2,592

Total Permanent Positions

484 66,097

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

71 9,995

Total

413 56,102

XVII. DEPARTMENT OF NATIONAL DEFENSE

A. DND Proper (Office of the Secretary)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Department Secretary	1	485
Department Undersecretary	5	1,733
Department Assistant Secretary	5	1,520
Director IV	4	1,168
Director III	9	2,529
Head Executive Assistant	1	281
Chief Accountant	1	250
Intelligence Officer V	1	250
Information Technology Officer III	2	500
Engineer V	1	250
Civil Defense Officer V	1	250
Chief Defense Research Officer	1	250
Legal Officer V	2	500
Logistics Management Officer V	1	250
Planning Officer V	1	250
Chief Administrative Officer	8	2,000

Total Key Positions

44 12,466

Other Positions

Administrative	188	18,718
Support to Technical	80	14,321
Technical	40	6,733

Total Other Positions

308 39,772

For the difference between the Authorized and Actual Salaries

1,885

Total Permanent Positions

352 54,123

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/
Chargeable Against Savings

90 14,830

Total Permanent Filled Positions

262 39,293

B. Government Arsenal

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV

Director III

Chief Administrative Officer

Planning Officer V

Production Planning and Control Officer V

Engineer V

No. Amount

1 292

1 281

2 500

1 250

4 1,000

2 500

Total Key Positions

11 2,823

Other Positions

Administrative

Support to Technical

Technical

273 23,949

71 7,658

638 63,137

Total Other Positions

982 94,744

For the difference between the Authorized and Actual Salaries

9,546

Total Permanent Positions

993 107,113

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/
Chargeable Against Savings

291 26,470

Total Permanent Filled Positions

702 80,643

C. National Defense College of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV

Director III

Chief Administrative Officer

Chief Defense Research Officer

No. Amount

1 292

1 281

2 500

1 250

Total Key Positions

5 1,323

GENERAL APPROPRIATIONS ACT, FY 2008

Other Positions

Administrative	45	4,909
Technical	25	5,107
Total Other Positions	70	10,016
For the difference between the Authorized and Actual Salaries		487
Total Permanent Positions	75	11,826
Total Permanent Filled Positions	75	11,826

D. Office of Civil Defense

STAFFING SUMMARY

(Amount, in Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Director IV	1	292
Director III	1	281
Director II	1	270
Director I	1	260
Civil Defense Officer V	17	4,248
Planning Officer V	1	250
Chief Administrative Officer	1	250
Training Specialist V	1	250
Total Key Positions	24	6,101
Other Positions		
Administrative	87	8,206
Support to Technical	52	5,629
Technical	138	21,652
Total Other Positions	277	35,487
For the difference between the Authorized and Actual Salaries		2,141
Total Permanent Positions	301	43,729
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	33	5,250
Total Permanent Filled Positions	268	38,479

E. PHILIPPINE VETERANS AFFAIRS OFFICE

E.1 Philippine Veterans Affairs Office (Proper)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Special Presidential Representative

Director V

Director IV

Director III

Director II

Director I

Attorney V

Medical Officer VI

Chief Veterans Assistance Officer

Planning Officer V

Chief Administrative Officer

No.

Amount

1 304

1 304

1 292

1 281

1 270

1 260

1 260

1 250

5 1,250

1 250

2 500

Total Key Positions

16 4,221

Other Positions

Administrative

Support to Technical

Technical

186 16,883

30 4,233

180 23,123

Total Other Positions

396 44,239

For the difference between the Authorized and Actual Salaries

2,353

Total Permanent Positions

412 50,813

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/
Chargeable Against Savings

79 8,673

Total Permanent Filled Positions

333 42,140

E.2 Military Shrine Services

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Chief Shrine Curator

No.

Amount

1 250

Total Key Positions

1 250

GENERAL APPROPRIATIONS ACT, FY 2008

Other Positions

Administrative
Support to Technical
Technical

60	5,030
6	366
5	833

Total Other Positions

71	6,229
----	-------

For the difference between the Authorized and Actual Salaries

432

Total Permanent Positions

72	6,911
----	-------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/
Chargeable Against Savings

4	284
---	-----

Total Permanent Filled Positions

68	6,627
----	-------

E.3 Veterans Memorial Medical Center

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

No.	Amount
-----	--------

Key Positions

Director IV
Director III
Chief of Medical Professional Staff II
Medical Specialist IV
Chief Administrative Officer
Dietary Adviser
Dentist IV
Social Welfare Officer IV
Pharmacist VI
Nurse VI

1	292
1	281
1	270
14	3,500
2	500
1	231
1	231
1	231
1	231
1	231

Total Key Positions

24	5,998
----	-------

Other Positions

Administrative
Support to Technical
Technical

442	39,717
333	26,762
556	83,234

Total Other Positions

1,331	149,713
-------	---------

For the difference between the Authorized and Actual Salaries

8,622

Total Permanent Positions

1,355	164,333
-------	---------

Total Permanent Filled Positions

1,355	164,333
-------	---------

F. ARMED FORCES OF THE PHILIPPINES

F.1 Philippine Army (Land Forces)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Chief Accountant
Chief Administrative Officer
Chemist V

Total Key Positions

Other Positions

Administrative
Support to Technical
Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/
Chargeable Against Savings

Total Permanent Filled Positions

Uniformed Personnel

TOTAL

No. Amount

1 250
3 750
1 250

5 1,250

914 85,451
451 52,038
32 3,330

1,397 140,819

7,572

1,402 149,641

104 9,574

1,298 140,067

81,559 10,135,435

82,857 10,275,502

F.2 Philippine Air Force (Air Forces)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Chief Administrative Officer
Chief Accountant

Total Key Positions

No. Amount

3 750
1 250

4 1,000

GENERAL APPROPRIATIONS ACT, FY 2008

Other Positions

Administrative	1,262	108,810
Support to Technical	599	66,794
Technical	50	5,742
Total Other Positions	1,911	181,346
For the difference between the Authorized and Actual Salaries		11,590
Total Permanent Positions	1,915	193,936
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	17	1,490
Total Permanent Filled Positions	1,898	192,446
Uniformed Personnel	17,520	2,346,460
TOTAL	19,418	2,538,906

F.3 Philippine Navy (Maritime Forces)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Administrative Officer	3	750
Chief Accountant	1	250
Total Key Positions	4	1,000
Other Positions		
Administrative	810	78,624
Support to Technical	336	38,723
Technical	61	5,986
Total Other Positions	1,207	123,333
For the difference between the Authorized and Actual Salaries		5,247
Total Permanent Positions	1,211	129,580
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	8	716
Total Permanent Filled Positions	1,203	128,864
Uniformed Personnel	23,180	3,074,423
	24,383	3,203,287

F.4 General Headquarters (Proper)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Chief Administrative Officer

Chief Accountant

6

1,500

1

250

Total Key Positions

7

1,750

Other Positions

Administrative

Support to Technical

Technical

1,931

177,648

626

73,450

165

24,256

Total Other Positions

2,722

275,354

For the difference between the Authorized and Actual Salaries

14,691

Total Permanent Positions

2,729

291,795

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/
Chargeable Against Savings

74

746

Total Permanent Filled Positions

2,655

291,049

Uniformed Personnel

3,293

504,026

TOTAL

5,948

875,075

XVIII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Department Secretary	1	485
Department Undersecretary	4	1,386
Department Assistant Secretary	4	1,216
Director IV	21	6,132
Project Manager IV	15	4,385
Head Executive Assistant	1	281
Director III	43	12,083
Project Manager III	17	4,778
Project Manager II	20	5,405
Regional Equipment Engineer	16	4,160
Project Manager I	60	15,592
District Engineer	74	19,240
Budget Officer V	1	250
Records Officer V	1	250
Architect V	1	250
Administrative Officer V	18	4,500
Legal Officer V	4	1,000
Internal Auditor V	3	750
Information Officer V	1	250
Human Resource Management Officer V	3	750
Fiscal Controller V	16	4,000
Information Technology Officer III	2	500
Executive Assistant V	1	250
Engineer V	148	37,000
Medical Officer VI	1	250
Project Evaluation Officer V	1	250
Chief Accountant	2	500
Security Officer V	1	250
Supply Officer V	1	250
Cashier V	1	250

Total Key Positions

482 126,643

Other Positions

Administrative	7,950	827,533
Support to Technical	6,068	568,565
Technical	4,628	863,427

Total Other Positions

18,646 2,259,525

For the difference between the Authorized and Actual Salaries

166,524

Total Permanent Positions

19,128 2,552,692

Number and Amount of Salary Lapses/Savings from
Unfilled Position/Chargeable Against Savings

2,008 242,861

Permanent Filled Positions

17,120 2,309,831

D. Toll Regulatory Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director II

Chief Public Utilities Regulation Officer

Engineer V

Administrative Officer V

Total Key Positions

Other Positions

Administrative

Support to Technical

Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Less: Number and Amount of Salary Lapses/Savings from
Unfilled Position/Chargeable Against Savings

Total Permanent Filled Positions

No.	Amount
1	281
1	250
1	250
1	250
4	1,031
8	894
1	151
14	2,558
23	3,603
	297
27	4,931
4	608
23	4,323

XIX. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Department Secretary	1	485
Department Undersecretary	4	1,386
Department Assistant Secretary	3	912
Director IV	15	4,380
Head Executive Assistant	1	281
Director III	3	843
Chief Accountant	1	250
Project Development Officer V	1	250
Planning Officer V	2	500
Legal Officer V	1	250
Chief Science Research Specialist	14	3,500
Chief Administrative Officer	18	4,500

Total Key Positions

64 17,537

Other Positions

Administrative	194	26,157
Support to Technical	30	5,650
Technical	304	54,463

Total Other Positions

528 86,270

For the difference between the Authorized and Actual Salaries

6,915

Total Permanent Positions

592 110,722

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

78 13,109

Total Permanent Filled Positions

514 97,613

B. Advanced Science and Technology Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Director IV	1	292
Director III	1	281
Chief Administrative Officer	1	250
Chief Science Research Specialist	4	1,000

Total Key Positions

7 1,823

Other Positions

Administrative
Support to Technical
Technical

13	1,938
2	350
27	4,538

Total Other Positions

42	6,826
----	-------

For the difference between the Authorized and Actual Salaries

272

Total Permanent Positions

49	8,921
----	-------

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

8	1,700
---	-------

Total Permanent Filled Positions

41	7,221
----	-------

C. Food and Nutrition Research Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Director IV
Director III
Chief Administrative Officer
Chief Science Research Specialist

1	292
1	281
1	250
4	1,000

Total Key Positions

7	1,823
---	-------

Other Positions

Administrative
Support to Technical
Technical

46	5,124
5	876
172	27,523

Total Other Positions

223	33,523
-----	--------

For the difference between the Authorized and Actual Salaries

1,720

Total Permanent Positions

230	37,066
-----	--------

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

46	7,216
----	-------

Total Permanent Filled Positions

184	29,850
-----	--------

D. Forest Products Research and Development Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Director IV

1	292
---	-----

GENERAL APPROPRIATIONS ACT, FY 2008

Director III	1	281
Chief Administrative Officer	1	250
Chief Science Research Specialist	3	750
Total Key Positions	6	1,573
Other Positions		
Administrative	75	8,373
Support to Technical	10	1,069
Technical	193	29,332
Total Other Positions	278	38,774
For the difference between the Authorized and Actual Salaries		2,867
Total Permanent Positions	284	43,214
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	58	7,569
Total Permanent Filled Positions	226	35,645

E. Industrial Technology Development Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV	1	292
Director III	2	562
Chief Administrative Officer	2	500
Chief Science Research Specialist	10	2,500

Total Key Positions	15	3,854
----------------------------	-----------	--------------

Other Positions

Administrative	73	8,290
Support to Technical	7	979
Technical	465	73,610

Total Other Positions	545	82,879
------------------------------	------------	---------------

For the difference between the Authorized and Actual Salaries		5,138
--	--	--------------

Total Permanent Positions	560	91,871
----------------------------------	------------	---------------

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	183	26,902
---	------------	---------------

Total Permanent Filled Positions	377	64,969
---	------------	---------------

F. Metals Industry Research and Development Center**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**No. Amount****Key Positions**

Executive Director III

1 292

Deputy Executive Director III

2 562

Director II

2 540

Engineer V

3 750

Chief Science Research Specialist

2 500

Chief Administrative Officer

1 250

Total Key Positions

11 2,894

Other Positions

Administrative

75 10,402

Support to Technical

71 8,489

Technical

186 30,073

Total Other Positions

332 48,964

For the difference between the Authorized and Actual Salaries

3,081

Total Permanent Positions

343 54,939

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

130 18,700

Total Permanent Filled Positions

213 36,239

G. National Academy of Science and Technology**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**No. Amount****Key Positions**

Director IV

1 292

Information Officer V

1 250

Chief Administrative Officer

1 250

Total Key Positions

3 792

Other Positions

Administrative

5 610

Support to Technical

1 190

Technical

2 350

Total Other Positions

8 1,150

For the difference between the Authorized and Actual Salaries

168

GENERAL APPROPRIATIONS ACT, FY 2008

Total Permanent Positions	11	2,110
Total Permanent Filled Positions	11	2,110

II. National Research Council of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III	1	292
Chief Science Research Specialist	2	500
Chief Administrative Officer	1	250

Total Key Positions

4 1,042

Other Positions

Administrative	22	2,937
Support to Technical	6	962
Technical	24	3,374

Total Other Positions

52 7,273

For the difference between the Authorized and Actual Salaries

595

Total Permanent Positions

56 8,910

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

15 2,065

Total Permanent Filled Positions

41 6,845

I. Philippine Atmospheric, Geophysical and Astronomical Services Administration

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV	1	292
Director III	3	843
Chief Administrative Officer	2	500
Weather Services Chief	6	1,500

Total Key Positions

12 3,135

Other Positions

Administrative	127	15,734
Support to Technical	8	1,302
Technical	1,399	172,728

STAFFING SUMMARY, DOST

Total Other Positions	1,534	189,764
For the difference between the Authorized and Actual Salaries		8,577
Total Permanent Positions	1,546	201,476
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	485	53,733
Total Permanent Filled Positions	1,061	147,743

J. Philippine Council for Advanced Science and Technology Research and Development

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	292
Deputy Executive Director III	1	281
Chief Administrative Officer	1	250
Chief Science Research Specialist	3	750
Total Key Positions	6	1,573
Other Positions		
Administrative	15	2,149
Technical	12	2,197
Total Other Positions	27	4,346
For the difference between the Authorized and Actual Salaries		405
Total Permanent Positions	33	6,324
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	4	762
Total Permanent Filled Positions	29	5,562

K. Philippine Council for Agriculture, Forestry and Natural Resources Research and Development

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	292
Deputy Executive Director III	2	562
Chief Administrative Officer	1	250
Chief Science Research Specialist	10	2,500
Total Key Positions	14	3,604

GENERAL APPROPRIATIONS ACT, FY 2008

Other Positions

Administrative
Support to Technical
Technical

86	10,447
3	512
162	27,516

Total Other Positions

251	38,475
-----	--------

For the difference between the Authorized and Actual Salaries

2,669

Total Permanent Positions

265	44,748
-----	--------

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

54	8,949
----	-------

Total Permanent Filled Positions

211	35,799
-----	--------

L. Philippine Council for Aquatic and Marine Research and Development

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No.	Amount
-----	--------

Key Positions

Executive Director III
Deputy Executive Director III
Chief Administrative Officer
Chief Science Research Specialist

1	292
1	281
1	250
4	1,000

Total Key Positions

7	1,823
---	-------

Other Positions

Administrative
Technical

21	2,605
19	3,332

Total Other Positions

40	5,937
----	-------

For the difference between the Authorized and Actual Salaries

642

Total Permanent Positions

47	8,402
----	-------

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

3	499
---	-----

Total Permanent Filled Positions

44	7,903
----	-------

M. Philippine Council for Health Research and Development

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No.	Amount
-----	--------

Key Positions

Executive Director III

1	292
---	-----

STAFFING SUMMARY, DOST

Deputy Executive Director III	1	281
Chief Administrative Officer	1	250
Chief Science Research Specialist	3	750
Total Key Positions	6	1,573
Other Positions		
Administrative	28	3,624
Technical	36	6,372
Total Other Positions	64	9,996
For the difference between the Authorized and Actual Salaries		624
Total Permanent Positions	70	12,193
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	11	1,927
Total Permanent Filled Positions	59	10,266

II. Philippine Council for Industry and Energy Research and Development

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	292
Deputy Executive Director III	1	281
Chief Administrative Officer	1	250
Chief Science Research Specialist	3	750
Total Key Positions	6	1,573
Other Positions		
Administrative	18	2,534
Support to Technical	6	997
Technical	23	4,519
Total Other Positions	47	8,050
For the difference between the Authorized and Actual Salaries		395
Total Permanent Positions	53	10,018
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	5	866
Total Permanent Filled Positions	48	9,152

O. Philippine Institute of Volcanology and Seismology**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

Director IV	1	292
Director III	1	281
Chief Administrative Officer	1	250
Chief Science Research Specialist	4	1,000

Total Key Positions

7 1,823

Other Positions

Administrative	35	4,047
Support to Technical	6	889
Technical	184	25,816

Total Other Positions

225 30,752

For the difference between the Authorized and Actual Salaries

2,567

Total Permanent Positions

232 35,142

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

36 5,042

Total Permanent Filled Positions

196 30,100

P. Philippine Nuclear Research Institute**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

Director IV	1	292
Director III	1	281
Chief Administrative Officer	1	250
Chief Science Research Specialist	3	750

Total Key Positions

6 1,573

Other Positions

Administrative	77	9,028
Support to Technical	12	1,759
Technical	211	35,069

Total Other Positions

300 45,856

For the difference between the Authorized and Actual Salaries

2,967

Total Permanent Positions

306 50,396

STAFFING SUMMARY, DOST

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	72	11,249
Total Permanent Filled Positions	234	39,147

Q. Philippine Science High School

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III	1	292
Director III	8	2,248
Deputy Executive Director III	1	281
Chief Administrative Officer	1	250

Total Key Positions

11 3,071

Other Positions

Administrative	131	14,987
Support to Technical	24	3,064
Technical	399	70,199

Total Other Positions

554 88,250

For the difference between the Authorized and Actual Salaries

(1,811)

Total Permanent Positions

565 89,510

Total Permanent Filled Positions

565 89,510

R. Philippine Textile Research Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV	1	292
Director III	1	281
Chief Administrative Officer	1	250
Chief Science Research Specialist	2	500

Total Key Positions

5 1,323

Other Positions

Administrative	52	5,828
Support to Technical	5	636
Technical	137	18,709

GENERAL APPROPRIATIONS ACT, FY 2008

Total Other Positions	194	25,173
For the difference between the Authorized and Actual Salaries		1,707
Total Permanent Positions	199	28,203
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	57	7,679
Total Permanent Filled Positions	142	20,524

S. Science Education Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV	1	292
Director III	1	281
Chief Administrative Officer	1	250
Chief Science Research Specialist	3	750

Total Key Positions

6 1,573

Other Positions

Administrative	15	2,089
Support to Technical	2	350
Technical	24	4,392

Total Other Positions

41 6,831

For the difference between the Authorized and Actual Salaries

627

Total Permanent Positions

47 9,031

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

8 1,501

Total Permanent Filled Positions

39 7,530

T. Science and Technology Information Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV	1	292
Director III	1	281
Chief Administrative Officer	1	250
Chief Science Research Specialist	3	750

STAFFING SUMMARY, DOST

Total Key Positions	6	1,573
Other Positions		
Administrative	19	2,453
Support to Technical	14	2,053
Technical	40	7,015
Total Other Positions	73	11,521
For the difference between the Authorized and Actual Salaries		686
Total Permanent Positions	79	13,780
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	11	1,764
Total Permanent Filled Positions	68	12,016

U. Technology Application and Promotion Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV	1	292
Director III	1	281
Chief Administrative Officer	1	250
Chief Science Research Specialist	3	750

Total Key Positions	6	1,573
---------------------	---	-------

Other Positions

Administrative	18	2,415
Support to Technical	2	350
Technical	33	6,121

Total Other Positions	53	8,886
-----------------------	----	-------

For the difference between the Authorized and Actual Salaries		627
---	--	-----

Total Permanent Positions	59	11,086
---------------------------	----	--------

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	4	777
--	---	-----

Total Permanent Filled Positions	55	10,309
----------------------------------	----	--------

XX. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Department Secretary	1	485
Department Undersecretary	4	1,386
Department Assistant Secretary	5	1,520
Director IV	21	6,132
Director III	31	8,711
Head Executive Assistant	1	281
Chief Accountant	1	250
Planning Officer V	2	500
Legal Officer V	2	500
Internal Auditor V	1	250
Information Technology Officer III	2	500
Information Officer V	3	750
Social Welfare Officer V	49	12,250
Training Center Superintendent II	3	750
Chief Administrative Officer	13	3,250
Total Key Positions	139	37,515

Other Positions

Administrative	954	100,770
Support to Technical	451	53,026
Technical	1,025	165,048

Total Other Positions

2,430 318,844

For the difference between the Authorized and Actual Salaries

19,219

Total Permanent Positions

2,569 375,578

Less: Number and Amount of Salary
Lapses/Savings From Unfilled Positions/
Chargeable Against Savings

90 14,594

Total Permanent Filled Positions

2,479 360,984

B. Council for the Welfare of Children and Youth**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

Executive Director V

Deputy Executive Director IV

Planning Officer IV

Supervising Administrative Officer

No. Amount

1 347

2 585

2 462

2 462

Total Key Positions

7 1,856

Other PositionsAdministrative
Technical

13 1,477

17 2,439

Total Other Positions

30 3,916

For the difference between the Authorized and Actual Salaries

256

Total Permanent Positions

37 6,028

Less: Number and Amount of Salary

Lapses/Savings From Unfilled Positions/

Chargeable Against Savings

7 702

Total Permanent Filled Positions

30 5,326

C. Inter-Country Adoption Board**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

Executive Director III

No. Amount

1 292

Total Key Positions

1 292

Other PositionsAdministrative
Technical

7 1,141

7 1,368

Total Other Positions

14 2,509

For the difference between the Authorized and Actual Salaries

83

GENERAL APPROPRIATIONS ACT, FY 2008

Total Permanent Positions	15	2,884
Less: Number and Amount of Salary Lapses/Savings From Unfilled Positions/ Chargeable Against Savings	2	403
Total Permanent Filled Positions	13	2,481

D. National Council for the Welfare of Disabled Persons

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III	1	292
Deputy Executive Director III	1	281
Project Development Officer V	1	250
Planning Officer V	1	250
Information Officer V	1	250
Chief Administrative Officer	1	250
Chairman (Ex-Officio)	1	
Member (Ex-Officio)	19	

Total Key Positions

Other Positions

Administrative	31	3,446
Support to Technical	4	670
Technical	20	3,641

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Less: Number and Amount of Salary Lapses/Savings From Unfilled Positions/ Chargeable Against Savings	9	1,272
Total Permanent Filled Positions	52	8,750

XXI. DEPARTMENT OF TOURISM

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Department Secretary

Department Undersecretary

Department Assistant Secretary

Director IV

Director III

Head Executive Assistant

Attorney V

Information Technology Officer III

Human Resource Management Officer V

Executive Assistant V

Chief Tourism Operations Officer

Chief Accountant

Budget Officer V

Management and Audit Analyst V

Security Officer V

Public Relations Officer V

Administrative Officer V

Total Key Positions

Other Positions

Administrative

Support to Technical

Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

Total Permanent Filled Positions

No. Amount

1	485
4	1,388
3	912
22	6,424
5	1,405
1	281
2	520
1	250
1	250
1	250
17	4,250
1	250
1	250
1	250
1	250
1	250
1	250

64 17,915

336	37,087
83	9,953
305	50,550

724 97,590

6,146

788 121,651

202 26,717

586 94,934

B. Intramuros Administration

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director V

No. Amount

1 347

GENERAL APPROPRIATIONS ACT, FY 2008

Chief Historic Sites Development Officer	4	1,000
Financial Analyst V	1	250
Internal Auditor V	1	250
Chief Administrative Officer	1	250
Total Key Positions	8	2,097
Other Positions		
Administrative	45	5,236
Support to Technical	4	628
Technical	20	3,513
Total Other Positions	69	9,377
For the difference between the Authorized and Actual Salaries		842
Total Permanent Positions	77	12,316
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	17	2,669
Total Permanent Filled Positions	60	9,647

C. National Parks Development Committee

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III	1	292
Deputy Executive Director III	1	281
Administrative Officer V	1	250
Financial and Management Officer II	1	250
Media Production Specialist V	1	250
Park Operations Superintendent V	1	250
Planning Officer V	1	250
Financial Analyst V	1	250

Total Key Positions

8 2,073

Other Positions

Administrative	236	24,359
Support to Technical	41	5,398
Technical	463	40,310

Total Other Positions

740 70,067

For the difference between the Authorized and Actual Salaries

5,792

Total Permanent Positions

748 77,932

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

167 18,084

Total Permanent Filled Positions

581 59,848

XXII. DEPARTMENT OF TRADE AND INDUSTRY

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Department Secretary	1	485
Department Undersecretary	4	1,388
Trade Commissioner	2	608
Department Assistant Secretary	3	912
Executive Director III	3	876
Director IV	30	8,760
Director III	29	8,149
Head Executive Assistant	1	281
Provincial Trade and Industry Officer	78	21,079
Special Trade Representative	12	3,242
Attorney V	3	780
Chief Accountant	1	250
Budget Officer V	1	250
Chief Shipping Operations Specialist	3	750
Administrative Officer V	16	4,000
Project Development Officer V	1	250
Planning Officer V	2	500
Information Technology Officer III	1	250
Information Officer V	1	250
Human Resource Management Officer V	3	750
Chief Trade-Industry Development Specialist	188	46,992
Total Key Positions	383	100,802
Other Positions		
Administrative	831	91,496
Support to Technical	140	26,420
Technical	1,468	251,965
Total Other Positions	2,439	369,881
For the difference between the Authorized and Actual Salaries		28,175
Total Permanent Positions	2,822	498,858
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	593	99,698
Total Permanent Filled Positions	2,229	399,160

B. Board of Investments

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Board Governor

No. Amount

3 912

GENERAL APPROPRIATIONS ACT, FY 2008

Executive Director IV	3	912
Executive Director III	1	292
Director III	13	3,653
Director II	1	270
Attorney V	2	520
Administrative Officer V	1	250
Information Technology Officer III	1	250
Human Resource Management Officer V	1	250
Chief Trade-Industry Development Specialist	3	750
Chief Investments Specialist	43	10,750
Chief Accountant	1	250
Budget Officer V	1	250
Member (Ex-Officio)	2	
Chairman (Ex-Officio)	1	
Vice-Chairman (Ex-Officio)	1	
Total Key Positions	74	19,309
Other Positions		
Administrative	132	15,643
Support to Technical	18	3,348
Technical	197	35,241
Total Other Positions	347	54,232
For the difference between the Authorized and Actual Salaries		3,082
Total Permanent Positions	421	76,623
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	144	25,047
Total Permanent Filled Positions	277	51,576

C. Construction Industry Authority of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	5	1,460
Chief Trade-Industry Development Specialist	10	2,500
Administrative Officer V	1	250
Total Key Positions	16	4,210
Other Positions		
Administrative	45	4,566
Support to Technical	15	2,055
Technical	46	8,140

STAFFING SUMMARY, DTI

Total Other Positions	106	14,761
For the difference between the Authorized and Actual Salaries		1,107
Total Permanent Positions	122	20,078
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	44	6,688
Total Permanent Filled Positions	78	13,390

D. Construction Manpower Development Foundation

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Executive Director III	1	292
Deputy Executive Director III	1	281
Administrative Officer V	1	250
Chief Trade-Industry Development Specialist	6	1,500

Total Key Positions

9 2,323

Other Positions

Administrative	24	2,800
Support to Technical	2	391
Technical	35	6,443

Total Other Positions

61 9,634

For the difference between the Authorized and Actual Salaries

483

Total Permanent Positions

70 12,440

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

31 5,530

Total Permanent Filled Positions

39 6,910

E. Philippine Trade Training Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Executive Director III	1	292
Deputy Executive Director III	1	281
Administrative Officer V	1	250

GENERAL APPROPRIATIONS ACT, FY 2008

Information Officer V	1	250
Chief Trade-Industry Development Specialist	4	1,000
Total Key Positions	8	2,073
Other Positions		
Administrative	37	4,020
Support to Technical	14	1,955
Technical	22	3,725
Total Other Positions	73	9,700
For the difference between the Authorized and Actual Salaries		543
Total Permanent Positions	81	12,316
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	20	2,688
Total Permanent Filled Positions	61	9,628

F. Product Development and Design Center of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III	1	292
Deputy Executive Director III	1	281
Administrative Officer V	1	250
Chief Trade-Industry Development Specialist	1	250
Financial and Management Officer II	1	250
Chief Industrial Design Specialist	3	750

Total Key Positions

8 2,073

Other Positions

Administrative	38	4,711
Support to Technical	5	753
Technical	96	16,786

Total Other Positions

139 22,250

For the difference between the Authorized and Actual Salaries

1,233

Total Permanent Positions

147 25,556

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

74 12,290

Total Permanent Filled Positions

73 13,266

XXIII. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Department Secretary	1	485
Department Undersecretary	5	1,733
Director V	1	304
Department Assistant Secretary	9	2,736
Board Member III	2	608
Board Chairman II	1	304
Director IV	5	1,460
Executive Director III	1	292
Head Executive Assistant	1	281
Director III	14	3,934
Project Manager II	7	1,892
Director II	30	8,100
Attorney V	3	780
Director I	16	4,160
Management and Audit Analyst V	1	250
Legal Officer V	4	1,000
Information Technology Officer III	3	750
Human Resource Management Officer V	2	500
Fiscal Controller V	1	250
Financial and Management Officer II	17	4,250
Engineer V	7	1,749
Chief Transportation Regulation Officer	52	13,000
Chief Transportation Development Officer	23	5,750
Chief Aviation Safety Regulation Officer	1	250
Chief Accountant	1	250
Information Officer V	1	250
Cashier V	1	250
Budget Officer V	1	250
Airport Manager III	4	1,000
Administrative Officer V	21	5,250
Engineer IV	1	231
Supervising Transportation Regulation Officer	102	23,562
Supervising Transportation Development Officer	6	1,386

Total Key Positions

345 87,247

Other Positions

Administrative	3,828	394,243
Support to Technical	1,129	129,326
Technical	2,465	453,423

Total Other Positions

7,422 976,992

For the difference between the Authorized and Actual Salaries

60,156

Total Permanent Positions

7,767 1,124,395

GENERAL APPROPRIATIONS ACT, FY 2008

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	961	149,522
Total Permanent Filled Positions	6,806	974,873
Uniformed Personnel	3,628	482,139
Total Permanent Filled Positions	10,426	1,457,012

B. Civil Aeronautics Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

No. Amount

Permanent Positions

Key Positions

Executive Director III	1	292
Deputy Executive Director III	1	281
Attorney V	1	260
Chief Transportation Regulation Officer	1	250
Chief Transportation Development Officer	1	250
Financial Analyst V	1	250
Legal Officer V	1	250
Financial and Management Officer II	1	250
Administrative Officer V	1	250

Total Key Positions

9 2,333

Other Positions

Administrative	36	4,289
Support to Technical	19	3,352
Technical	16	2,879

Total Other Positions

71 10,520

For the difference between the Authorized and Actual Salaries

430

Total Permanent Positions

80 13,283

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

3 423

Total Permanent Filled Positions

77 12,860

C. Maritime Industry Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

No. Amount

Permanent Positions

Key Positions

Executive Director IV	1	304
Deputy Executive Director IV	2	585

STAFFING SUMMARY, DOTC

Director II	21	5,670
Attorney V	2	520
Human Resource Management Officer V	1	250
Legal Officer V	1	250
Budget Officer V	1	250
Chief Shipping Operations Specialist	3	750
Administrative Officer V	1	250
Chief Transportation Development Officer	3	750
Chief Shipbuilding Specialist	1	250
Information Technology Officer III	1	250
Chief Maritime Industry Development Specialist	10	2,500
Chief Accountant	1	250
Chairman (Ex-Officio)	1	
Member (Ex-Officio)	6	
Total Key Positions	49	12,829
Other Positions		
Administrative	207	20,788
Support to Technical	35	6,270
Technical	246	44,071
Total Other Positions	488	71,129
For the difference between the Authorized and Actual Salaries		5,502
Total Permanent Positions	537	89,460
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	67	9,839
Total Permanent Filled Positions	470	79,621

D. National Telecommunications Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director IV	1	304
Deputy Executive Director IV	2	585
Director II	18	4,860
Attorney V	2	520
Chief Communications Development Officer	4	1,000
Chief Public Utilities Regulation Officer	1	250
Human Resource Management Officer V	1	250
Financial and Management Officer II	1	250
Engineer V	19	4,750
Administrative Officer V	1	250
Administrative Officer IV	14	3,234
Total Key Positions	64	16,253

Other Positions

Administrative

259	24,501
-----	--------

GENERAL APPROPRIATIONS ACT, FY 2008

Support to Technical	40	7,442
Technical	151	23,286
Total Other Positions	450	55,229
For the difference between the Authorized and Actual Salaries		5,081
Total Permanent Positions	514	76,563
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	25	3,252
Total Permanent Filled Positions	489	73,311

E. Office of Transportation Cooperatives

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Board Chairman I	1	292
Executive Director II	1	281
Administrative Officer V	1	250
Planning Officer V	1	250
Chief Cooperatives Development Specialist	1	250
Member (Ex-Officio)	6	
Total Key Positions	5	1,323

Other Positions

Administrative	24	2,551
Support to Technical	9	1,457
Technical	4	674
Total Other Positions	37	4,682

For the difference between the Authorized and Actual Salaries

Total Permanent Positions	42	6,310
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	2	461
Total Permanent Filled Positions	40	5,849

F. Office for Transportation Security

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Administrator III	1	347
Deputy Administrator III	1	304

STAFFING SUMMARY, DOTC

Director IV	4	1,168
Legal Officer V	2	500
Planning Officer V	1	250
Security Officer V	4	1,000
Chief Administrative Officer	2	500
Total Key Positions	15	4,069
Other Positions		
Administrative	7	667
Support to Technical	7	1,473
Technical	4	922
Total Other Positions	18	3,062
Total Permanent Positions	33	7,131
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	10	2,149
Total Permanent Filled Positions	23	4,982

XXIV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. Office of the Director-General

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	485
Deputy Director-General	4	1,387
Assistant Director-General	3	912
Director IV	27	7,884
Head Executive Assistant	1	281
Director III	26	7,306
Chief Accountant	1	250
Legal Officer V	3	750
Executive Assistant V	1	250
Chief Scholarship Affairs Officer	1	250
Chief Economic Development Specialist	98	24,500
Chief Administrative Officer	19	4,750
Total Key Positions	185	49,005
Other Positions		
Administrative	581	63,926
Support to Technical	35	6,234
Technical	608	116,062
Total Other Positions	1,224	186,222
For the difference between the Authorized and Actual Salaries		12,804
Total Permanent Positions	1,409	248,031
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	251	41,118
Total Permanent Filled Positions	1,158	206,913

B. National Statistical Coordination Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	347
Deputy Executive Director V	1	304
Director IV	2	584

STAFFING SUMMARY, NEDA

Director III	2	562
Statistical Coordination Officer VI	10	2,498
Chief Administrative Officer	1	250
Total Key Positions	17	4,545
Other Positions		
Administrative	45	4,812
Support to Technical	8	1,431
Technical	103	18,068
Total Other Positions	156	24,311
For the difference between the Authorized and Actual Salaries		1,122
Total Permanent Positions	173	29,978
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	32	5,557
Total Permanent Filled Positions	141	24,421

C. National Statistics Office

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Administrator III	1	347
Deputy Administrator III	1	304
Director III	5	1,405
Director II	17	4,590
Attorney V	1	260
Chief Administrative Officer	4	1,000
Chief Accountant	1	250
Registration Officer V	1	250
Planning Officer V	1	250
Statistician V	85	21,242
Information Technology Officer III	2	500
Total Key Positions	119	30,398
Other Positions		
Administrative	1,350	118,786
Support to Technical	75	12,213
Technical	1,476	189,964
Total Other Positions	2,901	320,963

GENERAL APPROPRIATIONS ACT, FY 2008

For the difference between the Authorized and Actual Salaries		17,269
Total Permanent Positions	3,020	368,630
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	360	43,215
Total Permanent Filled Positions	2,660	325,415

D. Philippine National Volunteer Service Coordinating Agency

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV
Chief Volunteer Service Officer

No.	Amount
1	292
1	250
2	542

Total Key Positions

Other Positions

Administrative
Support to Technical
Technical

18	2,162
3	389
10	1,762
31	4,313

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

	277
33	5,132
9	1,383
24	3,749

Total Permanent Filled Positions

E. Statistical Research and Training Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director II
Statistician V
Chief Administrative Officer

No.	Amount
1	281
2	500
1	250

STAFFING SUMMARY, NEDA

Member (Ex-Officio)	6	
Chairman (Ex-Officio)	1	
Total Key Positions	4	1,031
Other Positions		
Administrative	12	1,412
Support to Technical	2	341
Technical	7	1,382
Total Other Positions	21	3,135
For the difference between the Authorized and Actual Salaries		75
Total Permanent Positions	25	4,241
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	2	400
Total Permanent Filled Positions	23	3,841

F. Tariff Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Commission Chairman III	1	347
Commission Member III	2	608
Director III	3	843
Executive Assistant V	1	250
Chief Tariff Specialist	4	1,000
Information Technology Officer III	1	250
Legal Officer V	1	250
Chief Administrative Officer	3	750

Total Key Positions

16 4,298

Other Positions

Administrative	73	8,933
Support to Technical	19	3,511
Technical	52	9,416

Total Other Positions

144 21,860

For the difference between the Authorized and Actual Salaries

1,124

Total Permanent Positions

160 27,282

Less: Number and amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

61 9,811

Total Permanent Filled Positions

99 17,471

XXV. OFFICE OF THE PRESS SECRETARY

A. Office of the Press Secretary (Proper)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Press Secretary	1	485
Deputy Press Secretary	5	1,733
Assistant Press Secretary	4	1,216
Assistant Cabinet Secretary	1	304
Head Executive Assistant	1	281
Director III	2	562
Chief Accountant	1	250
Information Technology Officer III	1	250
Executive News Editor	1	250
Planning Officer V	1	250
Chief Administrative Officer	2	500

Total Key Positions

20 6,081

Other Positions

Administrative	82	9,599
Support to Technical	19	3,353

Total Other Positions

101 12,952

For the difference between the Authorized and Actual Salaries

857

Total Permanent Positions

121 19,890

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/
Chargeable Against Savings

45 7,520

Total Permanent Filled Positions

76 12,370

B. Bureau of Broadcast Services

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Director IV	1	292
Director III	1	281
Broadcast Operations Chief	5	1,250

STAFFING SUMMARY, OPS

Engineer V	1	250
Chief Administrative Officer	2	500
Total Key Positions	10	2,573
Other Positions		
Administrative	226	25,646
Support to Technical	46	7,538
Technical	686	106,123
Total Other Positions	958	139,307
For the difference between the Authorized and Actual Salaries		7,063
Total Permanent Positions	968	148,943
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	325	48,417
Total Permanent Filled Positions	643	100,526

C. Bureau of Communications Services

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV
 Information Officer V
 Planning Officer V
 Production Planning and Control Officer V
 Chief Administrative Officer

Total Key Positions

Other Positions

Administrative
 Support to Technical
 Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/
 Chargeable Against Savings

Total Permanent Filled Positions

No.	Amount
1	292
1	250
1	250
1	250
1	250
5	1,292
61	6,776
6	1,192
22	3,914
89	11,882
	620
94	13,794
25	3,852
69	9,942

GENERAL APPROPRIATIONS ACT, FY 2008

D. National Printing Office

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	292
Director III	1	281
Superintendent of Printing	1	270
Assistant Superintendent of Printing	1	260
Engineer V	1	250
Printing Operation Chief	4	1,000
Chief Administrative Officer	2	500
Sales and Promotion Supervisor V	1	250
Production Planning and Control Officer V	1	250
Total Key Positions	13	3,353
Other Positions		
Administrative	335	34,200
Support to Technical	47	5,680
Technical	362	43,840
Total Other Positions	744	83,720
For the difference between the Authorized and Actual Salaries		4,713
Total Permanent Positions	757	91,786
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	228	22,327
Total Permanent Filled Positions	529	69,459

E. News and Information Bureau

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	292
Director III	1	281
Chief Administrative Officer	1	250
Media Accreditation and Relations Officer V	1	250
Executive News Editor	2	500
Total Key Positions	6	1,573

STAFFING SUMMARY, OPS

Other Positions

Administrative

Support to Technical

Technical

56	5,952
43	6,120
161	26,390

Total Other Positions

260	38,462
-----	--------

For the difference between the Authorized and Actual Salaries

2,411

Total Permanent Positions

266	42,446
-----	--------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/
Chargeable Against Savings

43	6,473
----	-------

Total Permanent Filled Positions

223	35,973
-----	--------

F. Philippine Information Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director VI

Director V

Chief Administrative Officer

Information Officer V

No. Amount

1	347
1	304
2	500
22	5,498

Total Key Positions

26	6,649
----	-------

Other Positions

Administrative

Support to Technical

Technical

137	13,645
121	14,541
343	55,141

Total Other Positions

601	83,327
-----	--------

For the difference between the Authorized and Actual Salaries

6,036

Total Permanent Positions

627	96,012
-----	--------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/
Chargeable Against Savings

97	13,692
----	--------

Total Permanent Filled Positions

530	82,320
-----	--------

GENERAL APPROPRIATIONS ACT, FY 2008

G. Presidential Broadcast Staff (RTVM)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III	1	292
Development Management Officer V	1	250
Media Production Specialist V	2	500
Project Development Officer V	1	250
Chief Administrative Officer	1	250

Total Key Positions

6	1,542
---	-------

Other Positions

Administrative	45	5,019
Support to Technical	26	3,298
Technical	61	10,073

Total Other Positions

132	18,390
-----	--------

For the difference between the Authorized and Actual Salaries

901

Total Permanent Positions

138	20,833
-----	--------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/
Chargeable Against Savings

11	1,806
----	-------

Total Permanent Filled Positions

127	19,027
-----	--------

XXVI. OTHER EXECUTIVE OFFICES

A. Commission on Filipinos Overseas

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Commission Chairman IV

Executive Director V

Deputy Executive Director V

Information Technology Officer III

Chief Emigrant Services Officer

Chief Administrative Officer

Member (Ex-Officio)

Vice-Chairman (Ex-Officio)

Total Key Positions

Other Positions

Administrative
Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/ Chargeable Against Savings

Total Permanent Filled Positions

No. Amount

1 485

1 347

1 304

1 250

3 750

1 250

1

1

8 2,386

25 2,778

42 7,309

67 10,087

258

75 12,731

17 2,717

58 10,014

B. Commission on Higher Education

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Commission Chairman IV

Commission Member IV

Executive Director IV

Director IV

Deputy Executive Director IV

Director III

Director II

No. Amount

1 485

4 1,386

1 304

18 5,256

1 292

7 1,967

1 270

GENERAL APPROPRIATIONS ACT, FY 2008

Attorney V	1	260
Information Technology Officer III	1	250
Chief Education Program Specialist	24	6,000
Chief Administrative Officer	18	4,500
Chief Accountant	2	500
Total Key Positions	79	21,470
Other Positions		
Administrative	273	32,454
Technical	257	50,930
Total Other Positions	530	83,384
For the difference between the Authorized and Actual Salaries		3,703
Total Permanent Filled Positions	609	108,557

C. Commission on the Filipino Language

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	485
Commission Member IV	2	693
Director IV	1	292
Director III	1	281
Chief Language Researcher	5	1,250
Chief Administrative Officer	1	250
Total Key Positions	11	3,251
Other Positions		
Administrative	31	3,298
Support to Technical	4	426
Technical	54	9,934
Total Other Positions	89	13,658
For the difference between the Authorized and Actual Salaries		796
Total Permanent Positions	100	17,705
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	40	6,517
Total Permanent Filled Positions	60	11,188

D. Dangerous Drugs Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Board Chairman IV

Executive Director V

Board Member IV

Deputy Executive Director V

Chief Administrative Officer

Legal Officer V

Health Education and Promotion Officer V

Statistician V

Dangerous Drugs Regulation Officer V

Member (Ex-Officio)

Chairman (Ex-Officio)

No.

Amount

1

485

1

347

2

693

2

608

2

500

1

250

1

250

1

250

1

250

5

1

Total Key Positions

12

3,633

Other Positions

Administrative

Support to Technical

Technical

64

6,506

6

997

59

9,771

Total Other Positions

129

17,274

For the difference between the Authorized and Actual Salaries

1,101

Total Permanent Positions

141

22,008

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings

34

5,096

Total Permanent Filled Positions

107

16,912

E. Energy Regulatory Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Commission Chairman IV

Commission Member IV

Executive Director III

No.

Amount

1

1,289

4

3,979

4

856

GENERAL APPROPRIATIONS ACT, FY 2008

Director III	7	4,846
Head Executive Assistant	1	606
Administrative Officer V	1	606
Attorney V	3	1,817
Chief Energy Regulation Officer	7	4,240
Engineer V	1	606
Financial and Management Officer II	1	606
Information Officer V	1	606
Information Technology Officer III	1	606
Planning Officer V	1	606
Total Key Positions	30	21,269
Other Positions		
Administrative	73	15,798
Support to Technical	20	7,996
Technical	126	43,064
Total Other Positions	219	66,858
Total Permanent Positions	249	88,127
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	17	5,587
Total Permanent Filled Positions	232	82,540

F. Film Development Council of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council Chairman III	1	347
Executive Director III	1	292
Chief Administrative Officer	1	250
Project Development Officer V	2	500
Total Key Positions	5	1,389
Other Positions		
Administrative	3	469
Support to Technical	2	310
Technical	4	633
Total Other Positions	9	1,412
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	14	2,801

STAFFING SUMMARY, OEO

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings

Total Permanent Filled Positions

5 877

9 1,924

G. Games and Amusements Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Board Chairman II

Board Member II

Executive Director II

Attorney V

Chief Sports and Games Regulation Officer

Chief Administrative Officer

2 608

2 585

1 281

1 260

3 750

2 500

Total Key Positions

11 2,984

Other Positions

Administrative

Support to Technical

Technical

108 11,737

14 2,182

135 17,097

Total Other Positions

257 31,016

For the difference between the Authorized and Actual Salaries

2,138

Total Permanent Positions

268 36,138

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

88 11,079

Total Permanent Filled Positions

180 25,059

H. Housing and Land Use Regulatory Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Executive Director IV

Board Member II

Director II

Attorney V

1 304

3 877

9 2,432

4 1,046

GENERAL APPROPRIATIONS ACT, FY 2008

Chief Administrative Officer	3	750
Housing and Nonesite Regulation Officer VI	20	4,998
Chief Accountant	1	250
Chairman (Ex-Officio)	1	
Member (Ex-Officio)	4	
Total Key Positions	41	10,651
Other Positions		
Administrative	122	13,005
Support to Technical	23	5,307
Technical	343	59,059
Total Other Positions	508	77,531
For the difference between the Authorized and Actual Salaries		5,189
Total Permanent Positions	549	93,371
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	107	15,040
Total Permanent Filled Positions	442	78,331

I. Housing and Urban Development Coordinating Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Council Chairman IV	1	485
Executive Director V	2	693
Deputy Executive Director V	2	608
Director IV	1	292
Director II	5	1,351
Planning Officer V	2	500
Chief Administrative Officer	1	250
Total Key Positions	14	4,179

Other Positions

Administrative	31	3,679
Support to Technical	12	1,752
Technical	69	11,857
Total Other Positions	112	17,288

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

	716
126	22,183

STAFFING SUMMARY, OEO

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

Total Permanent Filled Positions

48	7,414
78	14,769

J. Movie and Television Review and Classification Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Board Chairman II
Executive Director II
Attorney V
Registration Officer V
Chief Archivist
Administrative Officer V
Vice Chairman (Ex-Officio)
Member (Ex-Officio)

No. Amount

1 304
1 281
1 260
1 250
1 250
1 250
1
30

Total Key Positions

6 1,595

Other Positions

Administrative
Support to Technical
Technical

25 2,983
13 1,491
13 1,594

Total Other Positions

51 6,068

For the difference between the Authorized and Actual Salaries

473

Total Permanent Positions

57 8,136

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings

6 832

Total Permanent Filled Positions

51 7,304

K. National Anti-Poverty Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director-General
Deputy Director-General

No. Amount

1 485
2 694

GENERAL APPROPRIATIONS ACT, FY 2008

Director III	5	1,405
Vice-Chairman (Ex-Officio)	2	
Total Key Positions	8	2,584
Other Positions		
Administrative	27	3,451
Support to Technical	3	590
Technical	12	1,902
Total Other Positions	42	5,943
For the difference between the Authorized and Actual Salaries		116
Total Permanent Positions	50	8,643
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	20	3,325
Total Permanent Filled Positions	30	5,318

I. National Commission for Culture and the Arts

I.1. National Commission for Culture and the Arts (Proper)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III	1	292
Deputy Executive Director III	1	281
Chief Administrative Officer	2	500
Project Development Officer V	2	500
Member (Ex-Officio)	4	
Vice Chairman (Ex-Officio)	1	
Chairman (Ex-Officio)	1	

Total Key Positions

6 1,573

Other Positions

Administrative	9	1,062
Support to Technical	4	673
Technical	16	2,576

Total Other Positions

29 4,311

For the difference between the Authorized and Actual Salaries

238

Total Permanent Positions

35 6,122

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings
Total Permanent Filled Positions

5	597
30	5,525

L.2. National Historical Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III
Deputy Executive Director III
Chief Administrative Officer
Chief History Researcher
Member (Ex-Officio)
Member (Part-Time)
Chairman (Ex-Officio)

Total Key Positions

Other Positions

Administrative
Support to Technical
Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings

Total Permanent Filled Positions

No.	Amount
1	292
1	281
1	250
4	1,000
2	
4	
1	
7	1,823
133	11,166
6	583
86	11,296
225	23,045
	1,783
232	26,651
39	3,961
193	22,690

L.3. The National Library

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV
Director III

No.	Amount
1	292
1	281

GENERAL APPROPRIATIONS ACT, FY 2008

Chief Administrative Officer	1	250
Librarian V	9	2,250
Information Officer V	1	250
Total Key Positions	13	3,323
Other Positions		
Administrative	70	6,238
Support to Technical	19	2,577
Technical	79	12,578
Total Other Positions	168	21,393
For the difference between the Authorized and Actual Salaries		1,005
Total Permanent Positions	181	25,721
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	31	4,510
Total Permanent Filled Positions	150	21,211

L.4. National Archives of the Philippines (Records Management and Archives Office)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	292
Director III	1	281
Chief Administrative Officer	1	250
Chief Records Management Analyst	2	500
Training Specialist V	1	250
Chief Archivist	1	250
Total Key Positions	7	1,823
Other Positions		
Administrative	61	5,293
Support to Technical	6	797
Technical	101	14,648
Total Other Positions	168	20,738
For the difference between the Authorized and Actual Salaries		1,359
Total Permanent Positions	175	23,920
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	23	2,947
Total Permanent Filled Positions	152	20,973

N. National Commission on the Role of Filipino Women

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III
 Deputy Executive Director III
 Chief Administrative Officer
 Planning Officer V
 Member (Ex-Officio)
 Vice-Chairman (Ex-Officio)
 Chairman (Ex-Officio)

Total Key Positions

Other Positions

Administrative
 Support to Technical
 Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings

Total Permanent Filled Positions

No.	Amount
1	292
2	562
1	250
4	1,000
1	
1	
1	
8	2,104
34	3,598
9	1,359
15	2,747
58	7,704
	353
66	10,161
8	978
58	9,183

N. National Intelligence Coordinating Agency

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director VI
 Director V
 Director IV
 Director III
 Director II
 Director I
 Chief Accountant
 Planning Officer V
 National Intelligence Specialist V

No.	Amount
1	347
1	304
6	1,752
2	562
24	6,480
12	3,120
1	250
1	250
47	11,750

GENERAL APPROPRIATIONS ACT, FY 2008

Internal Auditor V	1	250
Information Technology Officer III	1	250
Chief Administrative Officer	8	2,000
Total Key Positions	105	27,315
Other Positions		
Administrative	145	16,090
Support to Technical	100	10,877
Technical	467	65,383
Total Other Positions	712	92,350
For the difference between the Authorized and Actual Salaries		1,993
Total Permanent Positions	817	121,658
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	100	21,896
Total Permanent Filled Positions	717	99,762

0. National Security Council

STAFFING SUMMARY

=====

(Amount, in Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	485
Deputy Director-General	3	1,040
Assistant Director-General	3	912
Director V	1	304
Director IV	2	585
Director III	6	1,686
National Security Specialist V	14	3,500
Total Key Positions	30	8,512
Other Positions		
Administrative	20	2,055
Support to Technical	10	1,054
Technical	47	9,521
Total Other Positions	77	12,630
For the difference between the Authorized and Actual Salaries		627
Total Permanent Positions	107	21,769
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	34	5,951
Total Permanent Filled Positions	73	15,818

P. National Water Resources Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III
 Deputy Executive Director III
 Attorney V
 Chief Water Resources Development Officer
 Chief Administrative Officer
 Member (Ex-Officio)
 Chairman (Ex-Officio)

Total Key Positions

Other Positions

Administrative
 Support to Technical
 Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings

Total Permanent Filled Positions

No. Amount

=====

=====

1 292

1 201

2 520

2 500

1 250

9

1

7 1,843

53 5,906

25 4,351

41 7,618

119 17,875

1,243

126 20,961

22 3,755

104 17,206

Q. National Youth Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Commission Chairman III
 Commission Member III
 Executive Director III
 Presidential Staff Officer VI
 Chief Administrative Officer
 Member (Ex-Officio)

Total Key Positions

No. Amount

=====

1 347

5 1,520

1 292

3 750

1 250

1

11 3,159

GENERAL APPROPRIATIONS ACT, FY 2008

Other Positions

Administrative	16	1,884
Support to Technical	24	3,744
Technical	44	7,077
Total Other Positions	84	12,705
For the difference between the Authorized and Actual Salaries		406
Total Permanent Positions	95	16,270
Less: Number and Amount Lapses/Savings from Unfilled Positions/ Chargeable Against Savings	10	1,475
Total Permanent Filled Positions	85	14,795

R. Office on Muslim Affairs

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director V	1	347
Deputy Executive Director V	4	1,216
Director IV	16	4,675
Director III	4	1,124
Development Management Officer V	40	9,997
Legal Officer V	11	2,749
Chief Administrative Officer	17	4,249
Project Evaluation Officer V	1	250
Planning Officer V	1	250
Total Key Positions	95	24,857

Other Positions

Administrative	310	32,622
Support to Technical	45	6,533
Technical	372	65,059
Total Other Positions	727	104,214
For the difference between the Authorized and Actual Salaries		9,999
Total Permanent Positions	822	139,072
Total Permanent Filled Positions	822	139,072

S. Palawan Council for Sustainable Development Staff

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III

Director II

Chief Administrative Officer

Project Development Officer V

Member (Ex-Officio)

Vice Chairman (Ex-Officio)

Chairman (Ex-Officio)

Total Key Positions

Other Positions

Administrative

Support to Technical

Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Total Permanent Filled Positions

No. Amount

1 292

2 541

1 250

7 1,750

8

1

1

11 2,833

22 2,214

5 816

37 6,655

64 9,685

864

75 13,384

75 13,384

T. Philippine Racing Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III

Deputy Executive Director III

Attorney V

Chief Sports and Games Regulation Officer

Chief Accountant

Chairman (Ex-Officio)

Member (Ex-Officio)

Total Key Positions

No. Amount

1 292

1 281

1 260

2 500

1 250

1

6

6 1,583

GENERAL APPROPRIATIONS ACT, FY 2008

Other Positions

Administrative	37	4,408
Support to Technical	6	1,173
Technical	35	5,022
Total Other Positions	78	10,603
For the difference between the Authorized and Actual Salaries		560
Total Permanent Positions	84	12,746
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/ Chargeable Against Savings	12	1,692
Total Permanent Filled Positions	72	11,054

U. Philippine Sports Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Commission Chairman III	1	347
Commission Member III	4	1,216
Executive Director III	1	292
Deputy Executive Director III	2	562
Chief Administrative Officer	2	500
Chief Sports and Games Regulation Officer	2	500
Chief Accountant	1	250
Planning Officer V	1	250

Total Key Positions

14 3,917

Other Positions

Administrative	100	10,311
Support to Technical	21	3,325
Technical	27	5,013

Total Other Positions

148 18,649

For the difference between the Authorized and Actual Salaries

1,172

Total Permanent Positions

162 23,738

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/ Chargeable Against Savings

23 3,428

Total Permanent Filled Positions

139 20,310

V. Presidential Commission on Good Government

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Commission Chairman IV	1	485
Commission Member IV	4	1,386
Director IV	5	1,460
Attorney V	4	1,039
Special Investigator V	1	250
Chief Administrative Officer	7	1,750
Chief Accountant	1	250
Planning Officer V	1	250
Board Secretary V	1	250
Property Appraiser V	1	250
Information Technology Officer III	1	250
Development Management Officer V	1	250
Total Key Positions	28	7,870

Other Positions

Administrative	68	9,260
Support to Technical	33	6,006
Technical	18	3,334
Total Other Positions	119	18,600

For the difference between the Authorized and Actual Salaries

890

Total Permanent Positions

147 27,360

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

39 7,272

Total Permanent Filled Positions

108 20,088

U. Presidential Commission for the Urban Poor

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Commission Chairman III	1	347
Commission Member II	4	1,169
Chief Administrative Officer	1	250

GENERAL APPROPRIATIONS ACT, FY 2008

Development Management Officer V	3	750
Total Key Positions	9	2,516
Other Positions		
Administrative	48	4,925
Support to Technical	5	839
Technical	120	19,594
Total Other Positions	173	25,358
For the difference between the Authorized and Actual Salaries		1,582
Total Permanent Positions	182	29,456
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/ Chargeable Against Savings	40	5,356
Total Permanent Filled Positions	142	24,100

X. Presidential Legislative Liaison Office

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Presidential Adviser on Legislative Affairs	1	485
Presidential Legislative Assistant	2	694
Presidential Legislative Liaison Officer III	2	608
Presidential Legislative Liaison Officer II	1	292
Head Executive Assistant	1	281
Presidential Legislative Liaison Officer I	8	1,999
Chief Administrative Officer	1	250

Total Key Positions

16 4,609

Other Positions

Administrative	18	2,241
Support to Technical	2	341
Technical	6	1,386

Total Other Positions

26 3,968

For the difference between the Authorized and Actual Salaries

262

Total Permanent Positions

42 8,839

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

13 2,644

Total Permanent Filled Positions

29 6,195

VI. Presidential Management Staff

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Cabinet Secretary
 Director VI
 Director V
 Director IV
 Director III
 Attorney VI
 Attorney V
 Training Specialist V
 Presidential Staff Officer VI
 Media Production Specialist V
 Chief Administrative Officer
 Chief Accountant

Total Key Positions

Other Positions

Administrative
 Support to Technical
 Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

Total Permanent Filled Positions

No.	Amount
1	485
2	693
5	1,520
13	3,797
11	3,091
1	270
1	260
1	250
28	6,998
1	250
4	1,000
1	250
69	18,864
173	18,049
12	2,188
312	54,530
497	74,767
	2,379
566	96,010
249	39,549
317	56,461

GENERAL APPROPRIATIONS ACT, FY 2008

Z. Securities and Exchange Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SEC Chairperson	1	1,365
SEC Commissioner	4	3,779
SEC General Counsel	1	770
SEC Commission Secretary	1	598
SEC General Accountant	1	598
SEC Director, SG-27	8	4,784
SEC Director, SG-26	3	1,638
SEC Director, SG-25	4	1,997
SEC Assistant Director	26	12,983

Total Key Positions

49 28,512

Other Positions

Administrative	105	20,990
Support to Technical	57	13,213
Technical	217	64,915

Total Other Positions

379 99,118

Total Permanent Positions

428 127,630

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

24 9,447

Total Permanent Filled Positions

404 118,183

XXVII. AUTONOMOUS REGION IN MUSLIM MINDANAO

A. Autonomous Regional Government in Muslim Mindanao

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Regional Governor	1	485
Regional Vice Governor	1	347
Speaker, Regional Assembly	1	347
Regional Legislative Secretary	1	304
Deputy Regional Governor	3	912
Member, Regional Assembly	23	6,992
Regional Cabinet Secretary	10	3,040
Commission Chairman II	1	304
Regional Executive Secretary	1	304
Regional Chief of Staff	1	292
Commission Member II	2	585
Director IV	2	584
Executive Director III	1	292
Administrator I	1	292
Secretary of the Regional Commission on Appointments	1	292
Board Chairman I	1	292
Executive Director II	2	562
Director III	11	3,091
Board Member I	3	843
Assistant Regional Cabinet Secretary	12	3,372
Assistant Regional Executive Secretary	1	281
Regional Treasurer	1	281
Director II	17	4,591
Provincial Environment and Natural Resources Officer	5	1,350
Provincial Agrarian Reform Program Officer II	2	540
Local Government Operations Officer VIII	5	1,350
Provincial Agricultural Officer	4	1,080
Executive Director I	1	270
Provincial Trade and Industry Officer	4	1,082
Schools Division Superintendent	7	1,890
Provincial Health Officer II	4	1,080
Vocational School Superintendent II	2	540
Provincial Health Officer I	5	1,300
Executive Assistant VI	2	520
District Engineer	4	1,040
City Health Officer II	1	260
Board Secretary VI	1	260
Medical Officer VII	2	520
Attorney V	2	520
Assistant Schools Division Superintendent	8	2,080
Intelligence Officer V	1	250
Housing and Homesite Regulation Officer VI	1	250
Financial and Management Officer II	5	1,250
Engineer V	5	1,250
Development Management Officer V	2	500
Community Environment and Natural Resources Officer	10	2,500
Chief Trade-Industry Development Specialist	7	1,750

GENERAL APPROPRIATIONS ACT, FY 2008

Chief Tourism Operations Officer	1	250
Chief Science Research Specialist	1	250
Chief of Hospital I	11	2,750
Chief Labor and Employment Officer	1	250
Chief Investments Specialist	2	500
Chief Forest Management Specialist	1	250
City Health Officer I	1	250
Chief Environmental Management Specialist	1	250
Chief Education Program Specialist	3	750
Chief Agriculturist	2	500
Executive Assistant V	1	250
Chief Agrarian Reform Program Officer	3	750
Chief Administrative Officer	28	7,000
Chief Accountant	2	500
Land Management Officer V	1	250
Autonomous Region Legislative Staff Officer VI	6	1,500
Social Welfare Officer V	6	1,500
Security Officer V	1	250
Rural Health Physician	87	21,743
Planning Officer V	7	1,750
Local Treasury Operations Officer V	1	250
Local Government Operations Officer VII	6	1,500
Sergeant-At-Arms I	2	500
Librarian V	1	250
Legal Officer V	2	500
Vocational School Administrator II	2	480
Local Government Operations Officer VII	1	231
Total Key Positions	369	97,321
Other Positions		
Administrative	3,158	320,458
Support to Technical	492	64,623
Technical	22,487	2,914,134
Total Other Positions	26,137	3,299,215
For the difference between the Authorized and Actual Salaries		240,145
Total Permanent Positions	26,506	3,636,681
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	39	5,133
Total Permanent Filled Positions	26,467	3,631,548

XXIX. THE JUDICIARY

A. Supreme Court of the Philippines and the Lower Courts

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Justice of the Supreme Court	1	554
PHILJA Chancellor	1	485
Associate Justice of the Supreme Court	14	6,791
Court Administrator of the Supreme Court	1	347
PHILJA Vice-Chancellor	1	347
Deputy Court Administrator of the Supreme Court	3	1,041
Assistant Court Administrator of the Supreme Court	3	1,041
Jurisconsult	1	347
Executive Clerk of Court V	1	347
Council Member IV	4	1,386
Regional Trial Court Judge	951	289,100
PHILJA Executive Secretary	1	304
Director V	3	912
Chief Justice Staff Head	2	608
Executive Clerk of Court IV	4	1,216
Sharia District Court Judge	5	1,520
Metro Trial Court Judge	82	23,969
Judicial Staff Head	28	8,184
Director IV	26	7,594
Executive Clerk of Court III	3	876
Court Attorney VI	90	25,295
Director III	22	6,182
City Trial Court Judge	199	55,932
Municipal Trial Court Judge	386	104,317
Court Attorney V	54	14,595
Clerk of Court VII	7	1,892
PHILJA Attorney V	2	541
Municipal Circuit Trial Court Judge	472	127,559
Sharia Circuit Court Judge	51	13,783
Director II	1	270
PHILJA Attorney IV	6	1,560
Executive Assistant VI	2	520
Director I	2	520
Court Attorney IV	78	20,274
Clerk of Court VI	277	71,981
Chief Judicial Staff Officer	1	260
Assistant Superintendent of Printing	1	260
Supply Officer V	2	500
Statistician V	1	250
Security Officer V	1	250
Project Development Officer V	1	250
Planning Officer V	1	250
PHILJA Attorney III	2	500
Management and Audit Analyst V	3	750
Librarian V	2	500
Information Technology Officer III	3	750
Information Officer V	2	500
Human Resource Management Officer V	8	2,000
Fiscal Examiner V	2	500
Fiscal Controller V	1	250

GENERAL APPROPRIATIONS ACT, FY 2008

Financial and Management Officer II	1	250
Executive Assistant V	1	250
Development and Management Officer V	1	250
Medical Officer VI	1	250
Court Attorney III	1	250
Clerk of Court V	872	217,892
Chief Accountant	1	250
Records Officer V	12	3,000
Cashier V	3	750
Building Official	1	250
Budget Officer V	2	500
Administrative Officer V	7	1,750
Clerk of Court IV	84	20,180
Total Key Positions	3,802	1,045,782
Other Positions		
Administrative	8,674	750,492
Support to Technical	15,616	1,873,802
Technical	1,871	347,098
Total Other Positions	26,161	2,971,470
For the difference between the Authorized and Actual Salaries		207,420
Total Permanent Positions	29,963	4,224,672
Total Permanent Filled Positions	29,963	4,224,672

A.1. Presidential Electoral Tribunal

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Clerk of the Electoral Tribunal
Deputy Clerk of the Electoral Tribunal
Chief Judicial Staff Officer

1	347
1	304
21	5,457

Total Key Positions

23	6,108
----	-------

Other Positions

Administrative
Support to Technical
Technical

28	2,191
32	3,645
68	14,822

Total Other Positions

128	20,658
-----	--------

For the difference between the Authorized and Actual Salaries

315

Total Permanent Positions

151	27,081
-----	--------

Total Permanent Filled Positions

151	27,081
-----	--------

B. Sandiganbayan**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

Presiding Justice, Sandiganbayan
 Associate Justice, Sandiganbayan
 Executive Clerk of Court IV
 Executive Clerk of Court III
 Director III
 Court Attorney V
 Court Attorney IV
 Information Technology Officer III
 Financial and Management Officer II
 Records Officer V
 Administrative Officer V

No. Amount

1	485
14	4,851
1	304
5	1,462
1	281
15	4,054
17	4,418
1	250
1	250
1	250
1	250

Total Key Positions

58 16,855

Other Positions

Administrative
 Support to Technical
 Technical

186	17,862
113	18,977
28	5,581

Total Other Positions

327 42,420

For the difference between the Authorized and Actual Salaries

2,345

Total Permanent Positions

385 61,620

Total Permanent Filled Positions

385 61,620

C. Court of Appeals**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

Presiding Justice, Court of Appeals
 Associate Justice, Court of Appeals
 Executive Clerk of Court IV
 Executive Clerk of Court III
 Executive Clerk of Court II
 Court of Appeals Reporter II
 Court of Appeals Reporter I
 Court Attorney V
 Court Attorney IV
 Human Resource Management Officer V
 Chief Accountant

No. Amount

1	485
68	23,563
1	304
9	2,630
17	4,778
1	281
1	270
139	37,566
140	36,380
1	250
1	250

GENERAL APPROPRIATIONS ACT, FY 2008

Cashier V	1	250
Budget Officer V	1	250
Information Officer V	1	250
Records Officer V	1	250
Administrative Officer V	1	250
Medical Officer VI	1	250
Management and Audit Analyst V	1	250
Librarian V	1	250
Supply Officer V	1	250
Information Technology Officer III	1	250
Total Key Positions	389	109,257
Other Positions		
Administrative	717	64,637
Support to Technical	539	100,908
Technical	8	1,696
Total Other Positions	1,264	167,241
For the difference between the Authorized and Actual Salaries		7,698
Total Permanent Positions	1,653	284,196
Total Permanent Filled Positions	1,653	284,196

D. Court of Tax Appeals**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice	1	485
Associate Justice	5	1,733
Executive Clerk of Court IV	1	304
Executive Clerk of Court III	3	877
Director IV	2	584
Executive Clerk of Court II	2	562
Court Attorney V	7	1,891
Director II	1	270
Executive Assistant VI	4	1,039
Court Attorney IV	2	520
Chief Accountant	1	250
Cashier V	1	250
Budget Officer V	1	250
Chief Tax Specialist	1	250
Administrative Officer V	2	500
Supply Officer V	1	250
Management and Audit Analyst V	1	250
Information Technology Officer III	1	250
Total Key Positions	37	10,515

Other Positions

Administrative
Support to Technical
Technical

113	14,102
38	6,823
39	8,450

Total Other Positions

190	29,375
-----	--------

For the difference between the Authorized and Actual Salaries

301

Total Permanent Positions

227	40,191
-----	--------

Total Permanent Filled Positions

227	40,191
-----	--------

XXX. CIVIL SERVICE COMMISSION

A. Civil Service Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Chairman, Constitutional Commission
 Commissioner, Constitutional Commission
 Assistant Commissioner, Constitutional Commission
 Director IV
 Director III
 Director II
 Attorney VI
 Conciliator
 Attorney V
 Librarian V
 Chief Personnel Specialist
 Chief Administrative Officer
 Chief Accountant
 Supervising Administrative Officer

No.	Amount
1	485
2	694
4	1,216
29	8,468
33	9,273
93	25,110
21	5,670
6	1,560
2	520
1	250
106	26,500
3	750
1	250
1	231
303	80,977
348	42,124
19	4,407
660	127,650
1,027	174,181
	6,484
1,330	261,642
1,330	261,642

Total Key Positions

Other Positions

Administrative
 Support to Technical
 Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Total Permanent Filled Positions

A.1. Career Executive Service Board

(Amount, In Thousand Pesos)

No.	Amount
-----	--------

Executive Director IV
Director III
Attorney V
Chief Personnel Specialist
Chief Administrative Officer
Attorney IV

Total Key Positions

Administrative Support to Technical Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Total Permanent Filled Positions

1	304
2	562
1	260
3	750
1	250
1	240

9 2,366

18	2,254
5	978
18	3,430

41 6,662

(3,231)

50 5.797

50 5,797

XXXI. COMMISSION ON AUDIT

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Chairman, Constitutional Commission	1	485
Commissioner, Constitutional Commission	2	693
Assistant Commissioner, Constitutional Commission	8	2,432
Director IV	26	7,592
Head Executive Assistant	1	281
Director III	26	7,306
State Auditor V	164	44,322
Attorney VI	5	1,350
Board Secretary VI	1	260
Chief Auditing Systems Specialist	1	250
Chief Accountant	1	250
Cashier V	1	250
Budget Officer V	1	250
Chief Technical Audit Specialist	7	1,750
Planning Officer V	1	250
Administrative Officer V	17	4,250
Medical Officer VI	1	250
Management and Audit Analyst V	1	250
Information Technology Officer III	1	250
Records Officer V	1	250
State Auditor IV	1,244	310,860
Human Resource Management Officer V	5	1,250

Total Key Positions

1,516 385,081

Other Positions

Administrative	2,871	271,170
Support to Technical	152	24,451
Technical	10,680	1,915,518

Total Other Positions

13,703 2,211,139

For the difference between the Authorized and Actual Salaries

(92,015)

Total Permanent Positions

15,219 2,504,205

Total Permanent Filled Positions

15,219 2,504,205

XXXII. COMMISSION ON ELECTIONS

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Chairman, Constitutional Commission	1	485
Commissioner, Constitutional Commission	6	2,079
Executive Director IV	1	304
Deputy Executive Director IV	2	584
Director IV	26	7,592
Director III	26	7,306
Clerk of the Commission	1	281
Head Executive Assistant	1	281
Provincial Election Supervisor IV	11	2,973
Attorney VI	17	4,594
Provincial Election Supervisor III	17	4,420
Board Secretary VI	1	260
Chief Administrative Officer	8	2,000
Chief Accountant	2	500
Statistician V	1	250
Records Officer V	1	250
Public Relations Officer V	1	250
Planning Officer V	1	250
Medical Officer VI	1	250
Management and Audit Analyst V	1	250
Legal Officer V	1	250
Provincial Election Supervisor II	33	8,250
Information Technology Officer III	1	250
Information Officer V	1	250
Identification Officer II	1	250
Administrative Officer V	1	250
Provincial Election Supervisor I	18	4,322
Attorney III	1	222

Total Key Positions

183 49,203

Other Positions

Administrative	724	63,577
Support to Technical	364	55,794
Technical	4,090	549,305

Total Other Positions

5,178 668,676

For the difference between the Authorized and Actual Salaries

55,702

Total Permanent Positions

5,361 773,581

Total Permanent Filled Positions

5,361 773,581

XXXIII. OFFICE OF THE OMBUDSMAN

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Ombudsman	1	485
Deputy Ombudsman	4	1,388
Overall Deputy Ombudsman	1	347
Special Prosecutor	1	347
Deputy Special Prosecutor	3	912
Assistant Ombudsman	7	2,128
Director IV	5	1,460
Special Prosecution Officer III	53	15,491
Graft Investigation Officer III	21	6,132
Special Prosecution Officer II	56	15,737
Head Executive Assistant	2	562
Graft Investigation Officer II	143	40,188
Special Prosecution Officer I	58	15,678
Graft Investigation Officer I	159	42,978
Director II	2	540
Executive Assistant VI	1	260
Project Evaluation Officer V	1	250
Graft Prevention and Control Officer V	16	4,000
Chief Administrative Officer	9	2,250
Chief Accountant	1	250
Total Key Positions	544	151,383
Other Positions		
Administrative	468	55,176
Support to Technical	324	48,787
Technical	283	54,706
Total Other Positions	1,075	158,669
For the difference between the Authorized and Actual Salaries		5,318
Total Permanent Positions	1,619	315,370
Total Permanent Filled Positions	1,619	315,370

XXXIV. COMMISSION ON HUMAN RIGHTS

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Commission Chairman IV	1	485
Commission Member IV	4	1,386
Executive Director IV	1	304
Director IV	5	1,460
Director III	4	1,124
Attorney VI	16	4,323
Chief Administrative Officer	3	750
Special Investigator V	1	250
Security Officer V	1	250
Planning Officer V	1	250
Medico-Legal Officer IV	1	250
Information Technology Officer III	1	250
Training Specialist V	1	250
Information Officer V	3	750

Total Key Positions

43 12,082

Other Positions

Administrative	251	26,458
Support to Technical	101	15,374
Technical	285	53,111

Total Other Positions

637 94,943

For the difference between the Authorized and Actual Salaries

4,761

Total Permanent Positions

680 111,786

Total Permanent Filled Positions

680 111,786

XXXVI. AGRICULTURE AND FISHERIES MODERNIZATION PROGRAM

A. National Meat Inspection Service

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director I	13	3,378
Chief Meat Control Officer	1	250
Total Key Positions	14	3,628
Other Positions		
Administrative	13	1,244
Technical	342	52,246
Total Other Positions	355	53,490
For the difference between the Authorized and Actual Salaries		5,684
Total Permanent Positions	369	62,802
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	24	3,567
Total Permanent Filled Positions	345	59,235

B. Philippine Carabao Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Agricultural Center Chief IV	11	2,750
Total Key Positions	11	2,750
Other Positions		
Technical	137	14,903
Total Other Positions	137	14,903
For the difference between the Authorized and Actual Salaries		1,084
Total Permanent Positions	148	18,737
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	1	112
Total Permanent Filled Positions	147	18,625

XXXVII. ALLOCATION TO LOCAL GOVERNMENT UNITS

A. Metropolitan Manila Development Authority

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Council/Commission/Board Chairman III
Engineer V

Total Key Positions

Other Positions

Administrative
Support to Technical
Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings

Total Permanent Filled Positions

No. Amount

1 347

2 500

3 847

53 5,126

1 105

75 13,429

129 18,660

1,139

132 20,646

33 4,500

99 16,146

B. Pasig River Rehabilitation Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III
Deputy Executive Director III
Chief Administrative Officer

Total Key Positions

Other Positions

Administrative
Technical

Total Other Positions

No. Amount

1 292

2 562

1 250

4 1,104

9 1,165

6 1,386

15 2,551

GENERAL APPROPRIATIONS ACT, FY 2008

For the difference between the Authorized and Actual Salaries		18
Total Permanent Positions	19	3,673
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	3	651
Total Permanent Filled Positions	16	3,022

BUDGETS OF DEPARTMENT OF ENERGY ATTACHED CORPORATIONS

BUDGETS OF DEPARTMENT OF ENERGY ATTACHED CORPORATIONS

Sec.2. Approval of Annual Budgets of Corporations under R.A. No. 7638. Pursuant to Section 13, Chapter III of Republic Act No. 7638, the FY 2008 annual budgets of the National Electrification Administration (NEA), the National Power Corporation (NPC) and the Philippine National Oil Company (PNOC) are hereby approved as follows:

GENERAL APPROPRIATIONS ACT, FY 2008

I. NATIONAL ELECTRIFICATION ADMINISTRATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2008
(In Thousand Pesos)
SUMMARY

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 42,141	P 98,724	P 7,091	P 147,956
2. Support to Operations	54,183	126,931	9,116	190,230
3. Operations	54,183	126,931	9,116	190,230
4. Locally-Funded Projects		922,400	6,000,000	6,922,400
4.1 Rural Electrification		672,400	6,000,000	6,672,400
4.2 Sitio Electrification		250,000		250,000
5. Debt Servicing		847,562		847,562
5.1 Loan Repayment		837,211		837,211
5.2 Guarantee Fee on New Loans		10,351		10,351
6. Others		15,000		15,000
TOTAL	P 150,507	P 2,137,548 a/P	6,025,323 P	8,313,378

a/ Excludes non-cash items i.e. depreciation of P24.500 Million

I. NATIONAL ELECTRIFICATION ADMINISTRATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2008
(In Thousand Pesos)
NATIONAL GOVERNMENT EQUITY AND/OR SUBSIDY

Schedule I

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAM/ACTIVITY/PROJECT				
1. Locally-Funded Projects	P	922,400	P	922,400
1.1 Rural Electrification		672,400		672,400
1.2 Sitio Electrification		250,000		250,000
TOTAL	P	922,400	P	922,400

I. NATIONAL ELECTRIFICATION ADMINISTRATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2008
(In Thousand Pesos)
CORPORATE FUNDS

Schedule II

Current Operating Expenditures

A. PROGRAM/ACTIVITY/PROJECT	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1. General Administration and Support	P 42,141 P	98,724	P 7,091 P	147,956
2. Support to Operations	54,183	126,931	9,116	190,230
3. Operations	54,183	126,931	9,116	190,230
4. Locally-Funded Project			6,000,000	6,000,000
4.1 Rural Electrification			6,000,000	6,000,000
5. Debt Servicing		847,562		847,562
5.1 Loan Repayment		837,211		837,211
5.2 Guarantee Fee on New Loans		10,351		10,351
6. Others		15,000		15,000
TOTAL	P 150,507 P	1,215,148	P 6,025,323 P	7,390,978

Special Provision

1. **Budget Flexibility and Report.** The National Electrification Administration (NEA), through its Board of Administrators, is authorized to realign programs and projects, reallocate the corresponding budgetary requirements approved herein, as well as augment the requirements which may arise from factors beyond the NEA's control. These may include, but shall not be limited to, currency depreciation, inflation, change in interest rates, substitute projects and programs, and change in schedule of project implementation should conditions warrant: PROVIDED, That augmentation funds shall not be used for the acquisition of motor vehicles and payment of travelling, representation and discretionary expenses: PROVIDED, FURTHER, That appropriations for Personal Services shall not be augmented by savings from Maintenance and Other Operating Expenses (MOOE) and Capital Outlays, or by new funding sources.

A comprehensive financial and narrative report on the aforesaid budgetary adjustments shall be submitted to the House Committee on Appropriations and the Senate Committee on Finance, including the DBM, within thirty (30) days after such adjustments are made.

GENERAL APPROPRIATIONS ACT, FY 2008

II. NATIONAL POWER CORPORATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2008
(In Thousand Pesos)
SUMMARY

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 581,259	P 741,092	P 185,723	P 1,508,074
a. Head Office Support Group	355,824	741,092	185,723	1,282,639
b. Eng'g. Admin./Survey/Development Studies Planning	225,435			225,435
2. Support to Operations	34,924	3,290,976	2,730,845	6,056,745
a. Other Expenses	34,924	3,290,976	2,730,845	6,056,745
3. Operations	1,695,501	157,390,337	9,246,084	168,331,922
a. Utility/Systems Operation	1,267,103	3,822,446	3,674,472	8,764,021
b. Small Power Utilities Group	428,398	1,135,345	3,423,205	4,986,948
c. Spares			2,148,407	2,148,407
d. Production of Goods		152,432,546		152,432,546
4. Foreign-Assisted Projects			710,306	710,306
a. Generation			710,306	710,306
5. Debt Servicing		35,378,336		35,378,336
6. Other Expenditures		21,560,127		21,560,127
TOTAL	P 2,311,684	P 218,360,868	P 12,872,958	P 233,545,510

II. NATIONAL POWER CORPORATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2008
(In Thousand Pesos)
CORPORATE BORROWINGS

Schedule I

PROGRAM/ACTIVITY/PROJECT	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1. General Administration and Support	P		P 185,723	P 185,723

BUDGETS OF DEPARTMENT OF ENERGY ATTACHED CORPORATIONS

a. Head Office Support Group	185,723	185,723
2. Support to Operations	2,567,973	2,567,973
a. Other Expenses	2,567,973	2,567,973
3. Operations	9,246,084	9,246,084
a. Utility/Systems Operation	3,674,472	3,674,472
b. Small Power Utilities Group	3,423,205	3,423,205
c. Spares	2,148,407	2,148,407
4. Foreign-Assisted Projects	710,306	710,306
a. Generation	710,306	710,306
5. Debt Servicing	26,674,261	26,674,261
TOTAL	P 26,674,261	P 12,710,086 P 39,384,347

II. NATIONAL POWER CORPORATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2008
(In Thousand Pesos)
CORPORATE FUNDS

Schedule II

A. PROGRAM/ACTIVITY/PROJECT	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
1. General Administration and Support	P 581,259	P 741,092		P 1,322,351
a. Head Office Support Group	355,824	741,092		1,096,916
b. Eng'g. Admin./Survey/Development Studies Planning	225,435			225,435
2. Support to Operations	34,924	3,290,976	162,872	3,488,772
a. Other Expenses	34,924	3,290,976	162,872	3,488,772
3. Operations	1,695,501	157,390,337		159,085,838
a. Utility/Systems Operation	1,267,103	3,822,446		5,089,549
b. Small Power Utilities Group	428,398	1,135,345		1,563,743
c. Production of Goods		152,432,546		152,432,546
4. Debt Servicing		8,704,075		8,704,075
5. Other Expenditures		21,560,127		21,560,127
TOTAL	P 2,311,684	P 191,686,607	P 162,872	P 194,161,163

GENERAL APPROPRIATIONS ACT, FY 2008

Special Provisions

1. **Budget Flexibility.** The National Power Corporation (NPC), through its Board of Directors, is authorized to realign programs and projects, reallocate the corresponding budgetary requirements approved herein, as well as augment the requirements which may arise from factors beyond the NPC's control. These may include, but shall not be limited to the following:

- (a) Increase in oil, steam, coal or natural gas prices;
- (b) Currency depreciation;
- (c) Inflation;
- (d) Change in generation mix and demand as well as interest rates;
- (e) Substitute programs and projects;
- (f) Change in generation/transmission system plan, purchased power program;
- (g) Project implementation and schedule, and correction;
- (h) Transfer, or elimination at NPC's expense of projects or installations that are hazardous to the health or safety of inhabitants;
- (i) Reorganization, subsidiarization or privatization should conditions warrant; and
- (j) Occurrence of natural calamities;

PROVIDED, That augmentation funds shall not be used for the acquisition of motor vehicles and payment of travelling, representation and discretionary expenses: PROVIDED, FURTHER, That appropriations for Personal Services shall not be augmented by savings from Maintenance and Other Operating Expenses (MOOE) and Capital Outlays, or by new funding sources.

[2. **Augmentation Beyond Approved Corporate Operating Budget.** The NPC is hereby authorized to augment and disburse funds beyond the total amount approved in this Act for the following:

- a) Increase in prices of fuel and power, and interest payments on debt service: PROVIDED, That such are the effect of peso devaluation, fuel price increase in the market, and increase in taxes and production costs beyond NPC's control; and
- b) Payment of taxes, fees and charges imposed by the National or Local Government that may be incurred by the NPC in connection with the asset and debt transfer from the NPC to the Power Sector Assets and Liabilities Management (PSALM) Corporation and National Transmission Corporation (TRANSCO):

PROVIDED, That the amount to be disbursed shall come from corporate funds or borrowings: PROVIDED, FURTHER, That new borrowings in excess of the amount included in the corporate operating budget as approved by Congress shall require the approval of the Joint Congressional Power Commission.] (DIRECT VETO - President's Veto Message, March 11, 2008, page 1203, P.A. No. 9498)

3. **Authority to Transfer Budget.** Upon transfer to the Power Sector Assets and Liabilities Management (PSALM) Corporation of NPC's generation assets, liabilities, real estates and all other disposable assets as mandated by R.A. No. 9136, or the Electric Power Industry Reform Act of 2001, NPC may transfer to PSALM that portion of its budget corresponding to the transferred assets and liabilities pursuant to any agreement between NPC and PSALM in relation to such transfer of assets and liabilities.

In case of assignment or transfer to PSALM of any of NPC's Independent Power Producers (IPP) Contracts and/or IPP-related contracts and assets, NPC may transfer to PSALM that portion of its budget corresponding to the assigned or transferred contracts and assets pursuant to any agreement between NPC and PSALM in relation to such transfer of assets and liabilities.

4. **Reportorial Requirement.** A comprehensive financial and narrative report on the budgetary adjustments authorized under the preceding sections shall be submitted to the House Committee on Appropriations and the Senate Committee on Finance, including the Department of Budget and Management, within thirty (30) days after such adjustments are made.

5. **Restriction on the Grant of New/Additional Compensation.** No amounts authorized herein shall be used to cover payment of new/additional cash compensation such as salaries and allowances, unless approved by Congress: PROVIDED, That the grant of new/additional non-cash and other economic benefits shall be subject to existing laws, rules and regulations.

6. **Collection of Delinquent Receivables from Electric Cooperatives and Missionary IPPs.** In order to augment its source of funds necessary to support the budgetary requirements of National Power Corporation and ensure the viability of its operations, the National Power Corporation Board is hereby authorized to act with finality, without further need of confirmation, appraisal, or assessment from other government agencies, the settlement and compromise of accrued penalties, interests and other charges due from electric cooperatives and missionary IPPs: PROVIDED, That such settlement and compromise shall redound to the benefit of the National Government: PROVIDED, FURTHER, That no penalties on interests shall be charged by the NPC on missionary areas: PROVIDED, FINALLY, That the implementation of this special provision shall be subject to guidelines to be issued by the NPC Board of Directors and DOF. (CONDITIONAL IMPLEMENTATION -

President's Veto Message, March 11, 2008, page 1203, P.A. No. 9498)

7. **Electrification Projects in Areas Covered by the Small Power Utilities Group (SPUG).** In areas covered by the Small Power Utilities Group (SPUG) of NPC, the SPUG shall immediately cause the installation of power plants/powerhouses upon notification by the National Electrification Administration (NEA) that the said areas are included in the NEA's program of electrification.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, March 11, 2008, page 1203, P.A. No. 9498)

III. PHILIPPINE NATIONAL OIL COMPANY

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2008
(In Thousand Pesos)
SUMMARY

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 51,203 P	91,565	P 16,717 P	159,485
2. Operations	10,955	190,493	1,487,017	1,688,465
3. Others		3,281,392		3,281,392
Debt Servicing				
Principal		2,561,467		2,561,467
Interest Expense		719,925		719,925
TOTAL	P 62,158 P	3,563,450	P 1,503,734 P	5,129,342

III. PHILIPPINE NATIONAL OIL COMPANY

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2008
(In Thousand Pesos)
CORPORATE FUNDS

Schedule I

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 51,203 P	91,565	P 16,717 P	159,485
2. Operations	10,955	190,493	1,487,017	1,688,465
3. Others		3,281,392		3,281,392
Debt Servicing				
Principal		2,561,467 a/		2,561,467
Interest Expense		719,925 a/		719,925
TOTAL	P 62,158 P	3,563,450 b/P	1,503,734 P	5,129,342

a/ Inclusive of subsidiaries' share

b/ MOOE, net of allowance for depreciation of P22.283 Million and Forex Loss of P305.879 Million

GENERAL APPROPRIATIONS ACT, FY 2008

Special Provisions

1. **Budget Flexibility and Report.** The Philippine National Oil Company (PNOC), through its Board of Directors, is authorized to realign programs and projects, reallocate the corresponding budgetary requirements approved herein, as well as augment the requirements which may arise from factors beyond the PNOC's control. These may include, but shall not be limited to, increase in costs associated with the privatization of subsidiaries, changes in foreign exchange rate, increase in taxes, inflation, change in interest rates, payment of obligations as a result of final judgment of the court, and changes in programs/projects: PROVIDED, That augmentation funds shall not be used for the acquisition of motor vehicles and for payment of travelling, representation and discretionary expenses: PROVIDED, FURTHER, That appropriations for Personal Services shall not be augmented by savings from Maintenance and Other Operating Expenses and Capital Outlays, or by new funding sources.

A comprehensive financial and narrative report on the aforesaid budgetary adjustments shall be submitted to the House Committee on Appropriations and the Senate Committee on Finance, including the Department of Budget and Management, within thirty (30) days after such adjustments are made.

2. **Funds for Capital Outlays.** Notwithstanding the provisions of Special Provision 1, Capital Outlays, provided herein under Operations, Program 2, whether funded from internally generated funds, budgetary support or authorized borrowings, shall be utilized for the primary purposes of exploration, exploitation and development of indigenous energy resources as well as foster conditions related to oil or petroleum operations which shall include actual exploration, production, refining, tankerage and/or shipping, storage, and transport: PROVIDED, That an amount not exceeding One Billion Pesos (P1,000,000,000) in the aggregate may be invested in entities not engaged in the said primary purposes: PROVIDED, FURTHER, That consistent with the privatization program of the government, such equity investment shall not exceed thirty six percent (36%) of the outstanding capital stock of any one such entity concerned: PROVIDED, FINALLY, That such Capital Outlays shall not be used as loans or advances to entities not engaged in the primary purposes herein. This provision shall apply to the PNOC and all its subsidiaries.

3. **Augmentation Beyond Approved Corporate Operating Budget.** The PNOC is hereby authorized to augment and disburse funds beyond the total approved in this Act for the payment of damages and other money claims pursuant to a final and executory decision that may be rendered in the case entitled "Keppel Philippine Holdings, Inc. vs. PNOC, et al.," Court of Appeals - G.R. CV No. 86830: PROVIDED, That the amount to be disbursed shall come from corporate funds.

Special Provisions Applicable to NEA, NPC and PEOC, FY 2008

1. **Payment of Compensation.** Payment of salaries, wages and allowances or other forms of compensation shall be in accordance with R.A. No. 6758, or The Compensation and Salary Standardization Law, Joint Resolution No. 1, s. 1994 of Congress, Corporate Compensation Circular No. 10, s. 1999, Memorandum Order No. 20, s. 2001, and other pertinent implementing rules and regulations.

2. **Remittance of Cash Dividends.** Cash dividends equivalent to at least fifty percent (50%) of annual net earnings shall be remitted to the National Treasury pursuant to R.A. No. 7656 as income of the General Fund.

3. **Acquisition of Equipment.** The acquisition of equipment, funded from internally generated funds, budgetary support or authorized borrowings, shall be subject to Corporate Budget Circular No. 17, s. 1996, National Budget Circular No. 446, s. 1995, as supplemented by National Budget Circular No. 446-A, s. 1998, and other applicable Presidential issuances and existing statutory requirements.

4. **Audit of Government Funds.** Government funds authorized herein to be invested as equity by the corporation to its subsidiaries, as well as the grant of subsidy, loan contribution or any kind of financial assistance to end-user entities both in private or public sector, shall be subject to audit by the Commission on Audit pursuant to P.D. No. 1445, as amended.

GENERAL PROVISIONS

RECEIPTS AND INCOME

Sec. 3. Fees, Charges and Assessments. All fees, charges, assessments, and other receipts or revenues collected by departments, bureaus, offices or agencies in the exercise of their functions, at such rates as are now or may be approved by the Secretary concerned and the NEDA Board, shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292 and Section 65 of P.D. No. 1445, except for the following:

- (a) Receipts authorized by law to be recorded as a Special Account in the General Fund, a Fiduciary or Trust Fund, or a fund other than the General Fund in accordance with rules and regulations as may be issued by the Permanent Committee created under Section 45, Chapter 5, Book VI of E.O. No. 292 (the "Permanent Committee"): PROVIDED, That revenues or income accruing to Special Accounts in the General Fund may be made available for expenditure, subject to any special provision of the agencies concerned, and the submission of a Special Budget as required under Section 35, Chapter 5, Book VI of E.O. No. 292; and
- (b) Other instances provided in this Act

All agencies shall ensure that fees, charges and assessments collected cover the costs of services delivered to the public, and shall be allowed to raise their fees and charges pursuant to Section 2 of B.P. Blg. 325 and E.O. No. 197, s. 2000. The schedule of fees, charges and assessments collectible by any government agency including GOCCs shall be posted in big bold characters in a conspicuous place in said government agency or corporation, including its branches or extension offices. The updating and continuous display of said schedule shall be the responsibility of the head of the agency or corporation concerned.

Whenever practicable, and taking into account the cost reduction program of the government, an agency who renders service to another government office for fabrication of furniture or equipment, or for computer, printing or other services, may assess the requesting agency for the cost of production and service rendered and utilize the proceeds thereof, subject to Section 35, Chapter 5, Book VI of E.O. No. 292.

Sec. 4. Dormant and Other Special Funds. All departments, bureaus, offices, and agencies are hereby ordered to (i) revert to the General Fund balances of Special Funds which remained dormant for an unreasonable length of time, or whose terms have expired; or (ii) reimburse the General Fund for such amounts advanced to defray the operational requirements of an agency from Special Funds created for the same purpose.

Implementation of this section shall be made in accordance with the guidelines to be issued by the Permanent Committee.

Sec. 5. Retention and Use of Excess Income. Departments, bureaus, offices or agencies collecting fees and charges as shown in the FY 2008 Budget of Expenditures and Sources of Financing (BESF) may be authorized by the Permanent Committee to retain and use income realized in excess of collection targets presented in the BESF in order to augment their respective current appropriations: PROVIDED, That such income shall not be used to augment appropriations for Personal Services including payment of discretionary and representation expenses.

Implementation of this section shall be subject to guidelines to be issued by the Permanent Committee.

Sec. 6. Revolving Fund. Revolving funds shall be established and maintained only in cases where said funds are expressly created and authorized by law or this section.

Revolving funds already in existence shall continue their operations.

Income derived from rentals for the use of buildings and facilities, or from fees imposed for board and lodging, by departments, bureaus, offices or agencies may be constituted into a revolving fund to be made available for MOOE or Capital Outlay requirements of said buildings and facilities, subject to any guidelines issued by the department, bureau, office or agency concerned, and to pertinent budgeting, accounting and auditing rules and regulations.

Other receipts derived from business-type activities of departments, bureaus, offices or agencies, including sale of products, which are authorized by law or by the Permanent Committee, may be constituted into a revolving fund to be made available for operational expenses of said activity, subject to the conditions prescribed under the special provision of the agency concerned, if any, and the rules and regulations as may be prescribed by the Permanent Committee.

The revolving fund shall be separately recorded and deposited in an authorized government depository bank, and considered self-perpetuating and self-liquidating. All obligations or expenditures incurred on the use of said building and facilities or the business-type activity concerned shall be charged against the revolving fund: PROVIDED, That no amount of the revolving funds authorized in this Act shall be used for the payment of discretionary and representation expenses. The agency concerned shall submit to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, separate quarterly reports on income of, and expenditure from, this fund. In case of failure to comply with said requirement, no withdrawal in the subsequent quarters shall be allowed in audit except upon certification of the DBM that said report has been submitted.

Sec. 7. Trust Receipts. Receipts from non-tax sources, including insurance proceeds and donations for a term not exceeding one (1) year, authorized by law or contract for specific purposes (i) which are collected/received by a government office or agency acting as trustee, agent or administrator, (ii) which have been received as guaranty for the fulfillment of an obligation, or (iii) classified by law or regulations as trust receipts, shall be booked as trust liability account of the agency concerned and deposited with the National Treasury in accordance with E.O. No. 338, s. 1996 and pertinent guidelines, and subject to the conditions prescribed under the special provisions of the agency concerned, if any, and to the rules and regulations as determined by the Permanent Committee. Disbursements shall be made in accordance with the purpose for which the fund is created and shall be subject to pertinent accounting and auditing rules and regulations.

Sec. 8. Performance Bonds and Deposits. Performance bonds and deposits filed or posted by private persons or entities with agencies of the government shall be deposited with the National Treasury as trust receipts under the name of the agency concerned in accordance with E.O. No. 338 s.1996 as implemented by COA-DBM-DOF Joint Circular No. 1-97 dated January 2, 1997. Upon faithful performance of the undertaking or termination of the obligation for which the bond or deposit was required, any amount due shall be returned by the agency concerned to the filing party, withdrawable in accordance with pertinent accounting and auditing rules and regulations.

This provision shall apply to bonds posted in cash, such as bidders bond, guaranty bonds, bail bonds, judicial deposits for the benefit of clients, cash under litigation deposited in courts or quasi-judicial bodies, other refundable and judicial bonds, and all bonds and deposits required by law, rules and regulations to be posted in order to ensure the faithful performance of an activity or undertaking.

Sec. 9. Receipts Arising from Build-Operate-Transfer Transactions and Its Variant Schemes. Notwithstanding the provision of Section 7, receipts, such as toll fees, charges and other revenues arising from public sector projects implemented through build-operate-transfer arrangement and other variants pursuant to R.A. No. 6957, as amended by R.A. No. 7718, collected by an office or agency of the national government but which shall accrue to the proponent private company or individual in accordance with the contract entered into by said government office or agency and the project proponent, shall be deposited in an authorized government depository bank and booked as trust liability account of the agency concerned to be utilized exclusively for the fulfillment of obligations as prescribed under the contract: PROVIDED, That the government share out of the collections from said projects, if any, including interest earned thereon, shall accrue to the General Fund and shall be remitted to, and deposited with, the National Treasury. Implementation of this section shall be made in accordance with the appropriate guidelines.

Sec. 10. Seminar and Conference Fees. Departments, bureaus, offices or agencies which conduct training programs in relation to their mandated functions are authorized to collect seminar and conference fees from government and private agency participants, at such standard rates as the DBM and the CSC shall deem appropriate. The proceeds derived from such seminars or conferences may be used for the conduct of seminars, conferences and trainings, subject to pertinent budgeting, accounting and auditing rules and regulations: PROVIDED, That any excess shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292: PROVIDED, FURTHER, That upon the conclusion of the seminar or conference, the office authorized to conduct the same shall submit to the DBM a report of the fees collected and of the expenses incurred.

Sec. 11. Sale of Official Publications. Departments, bureaus, offices or agencies are authorized to sell their official publications whether electronically or through other means. The proceeds derived from such sale may be made available to defray the cost of preparing, printing and disseminating such official publications, subject to pertinent budgeting, accounting and auditing rules and regulations: PROVIDED, That the office concerned shall submit to the DBM a report of the proceeds from said sale and of the expenses incurred: PROVIDED, FURTHER, That any excess shall be remitted to the National Treasury and shall accrue to the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

Sec. 12. Sale of Non-serviceable, Obsolete or Unnecessary Equipment. Departments, bureaus, offices or agencies are hereby authorized to sell non-serviceable, obsolete, or unnecessary equipment including cars, vans and the like pursuant to the provisions of Section 79 of P.D. No. 1445 and E.O. No. 309, s. 1996. The proceeds from the sale of such equipment shall be deemed automatically appropriated for the purchase of new ones, and for the repair or rehabilitation of existing vital equipment, subject to the submission

of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That the purchase of such new cars and vans shall be subject to prior authority pursuant to pertinent laws, rules and regulations: PROVIDED, FURTHER, That the agency concerned shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance a report on the types of equipment sold and the utilization of the sales proceeds.

Sec. 13. Donations. Departments, bureaus, offices or agencies may accept donations, contributions, grants, bequests or gifts, in cash or in kind, from various sources, domestic or foreign, for purposes relevant to their functions: PROVIDED, That in case of donations from foreign governments, acceptance thereof shall be subject to the prior clearance and approval of the President of the Philippines upon recommendation of the Secretary of Foreign Affairs: PROVIDED, FURTHER, That the DA through the National Agricultural and Fishery Council is hereby authorized to determine the utilization of the United States Public Law 480 Title I Program Grant and the RP-Japan Increased Food Production Program Grant for agriculture and fishery projects in accordance with the objectives of R.A. No.8435, or the Agriculture and Fisheries Modernization Act of 1997.

Receipts from donations shall be accounted for in the books of the recipient government agency in accordance with pertinent accounting and auditing rules and regulations. Such donations, whether in cash or in kind, shall be deemed automatically appropriated for the purpose specified by the donor. Receipts from such donations and proceeds from sale of donated commodities shall be remitted to the National Treasury, except Special Accounts. The General Fund and shall be available to the implementing agency concerned through a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That donations for a specific purpose with a term not exceeding one (1) year shall be treated as trust receipts in accordance with Section 7 hereof.

The donee-agency concerned shall submit to the DBM, the Senate Committee on Finance, the House Committee on Appropriations, and the COA, a quarterly report of all donations received, whether in cash or in kind, and a quarterly report of expenditures or disbursements thereon.

In case of violation of this section, the erring officials and employees shall be subject to disciplinary action under the provisions of Sections 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292 and to appropriate criminal action under existing penal laws. (CONDITIONAL IMPLEMENTATION: Department Order No. 10, Series of 1997, dated 12/10/97, as amended)

Sec. 14. National Internal Revenue, Coast and Import Duties: The following are codes automatically appropriated:

- (a) National internal revenue taxes and import duties payable by national government agencies to the national government arising from foreign donations, grants and loans;
- (b) Non-cash tax transactions of the following national government agencies (i) the BIR for documentary stamp taxes on foreign and domestic securities issued, including issuances for foreign securities in prior years until December 31, 2007; (ii) the DND and PNP on importations of military hardwares, software, munitions, arms and equipment; (iii) Bureau of Fire Protection on the importation of fire fighting equipment; (iv) Bureau of Fire Protection on importations of fire fighting equipment, rescue equipment, and personal protective gears; (v) the DOTC for the Metro Rail Transit Line 3 System incurred starting FY 1997 in accordance with the provisions of the Build-Lease Transfer Agreement executed thereon; and (vi) other tax obligations assumed by the national government pursuant to a valid build- operate and transfer agreement or any of its variants; and
- (c) Tax expenditure subsidies granted by the Fiscal Incentives Review Board to GOCCs, the Armed Forces of the Philippines Commissary and Exchange Service, the Philippine National Police Service Store System, and the Procurement Service Exchange Marts or PX Marts, in accordance with E.O. No. 93, s. 1986, as amended, including those for tax obligations assumed by GOCCs pursuant to a valid agreement.

The amounts pertaining to such taxes, and duties covered by this section shall be considered as revenue and expenditure of the government. Implementation of this section shall be in accordance with guidelines jointly issued by the DOF and DBM.

Sec. 15. Loan Agreements. Departments, bureaus, offices or agencies, including GOCCs except those engaged in banking, shall in no case enter into foreign or domestic loan agreements, whether in cash or in kind, unless all of the following conditions are complied with as the case may be:

- (a) Prior approval of the President of the Philippines;
- (b) Concurrence of the Monetary Board;
- (c) All conditions provided by law; and

- (d) In case of National Government Agencies, issuance by the Secretary of Budget and Management of a Forward Obligation Authority for the full amount of the loan. For this purpose, the Secretary of Budget and Management and the office or agency concerned shall explicitly consider the budgetary implications of foreign-assisted projects at the time of project design and financing negotiations. The project study shall specify the cash flow requirements of the project for: (i) payment of principal and interest; (ii) peso component of capital costs and project preparation; (iii) infrastructure and support facilities needed to be directly financed by government; (iv) operating and other expenditures which will be ultimately required for general fund support when the project is implemented; and (v) peso requirements needed as counterpart.

The Monetary Board shall, within thirty (30) days from the end of every quarter, submit to the Congress a report of its decisions on applications for loans to be contracted or guaranteed by the government or GOCCs which have the effect of increasing the foreign debt. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 11, 2008, page 1203, R.A. No. 9498)

EXPENDITURES

Sec. 16. Restrictions on the Use of Government Funds. No government funds shall be utilized for the following purposes:

- (a) To procure materials for infrastructure projects, goods and consulting services as well as common-use supplies as defined by the Government Procurement Policy Board not in adherence to the provisions of R.A. No. 9184 and its Implementing Rules and Regulations;
- (b) To purchase motor vehicles, except: (i) medical ambulances, military and police patrol vehicles, motorcycles, other utility vehicles, road construction equipment, motorized bancas and those used for mass transport when necessary in the interest of the public service, upon authority of the department or agency head and the Secretary of Budget and Management; and (ii) those authorized by the President, the Senate President, the Speaker of the House of Representatives, or the Chief Justice of the Supreme Court;
- (c) To defray foreign travel expenses of any government official or employee, except in the case of training seminar or conference abroad when the officials and other personnel of the foreign mission cannot effectively represent the country therein, and travels necessitated by international commitments: PROVIDED, That no official or employee, including uniformed personnel of the DILG and DND, will be sent to foreign training, conference or attend international commitments when they are due to retire within one year after the said foreign travel;
- (d) To provide fuel, parts, repair and maintenance to any government vehicle not properly identified as a government vehicle and does not carry its official government plate number, except official vehicles assigned to the President, Vice-President, Senate President, Speaker of the House of Representatives, Chief Justice of the Supreme Court, Heads of the Constitutional Commissions, and those used by personnel performing intelligence and national security functions: PROVIDED, That in case of transport crisis, such as that occasioned by street demonstrations, melgang bayan, floods, typhoons and other emergencies, government vehicles of any type shall be made available to meet the emergency and may be utilized to transport for free the commuters on a round-the-clock basis;
- (e) To pay honoraria, allowances or other forms of compensation to any government official or employee, except those specifically authorized by law; and
- (f) To be invested in non-government securities, money market placements and similar investments or deposited in private banking institutions.

The provisions of this section shall also apply to GOCCs. Implementation shall be in accordance with the rules and regulations issued by the DBM, in coordination with the COA.

Sec. 17. Mandatory Expenditures. The amounts programmed, particularly for, but not limited to, petroleum, oil and lubricants as well as for water, illumination and power services, telephone and other communication services, rent, retirement gratuity and terminal leave requirements shall be disbursed solely for such items of expenditures: PROVIDED, That any savings generated from these items after taking into consideration the agency's full year requirements may be realigned only in the last quarter.

Use of funds in violation of this section shall be void, and shall subject the erring officials and employees to disciplinary action under the provisions of Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

GENERAL APPROPRIATIONS ACT, FY 2008

Sec. 18. Expenditures for Business-type Activities. Appropriations for the procurement of supplies and materials intended to be utilized in the conduct of business-type activities of a department, bureau or office cannot be realigned to any other expenditure item and shall be disbursed solely for such business-type activity.

Use of funds in violation of this section shall be void, and shall subject the erring officials and employees to disciplinary action under the provisions of Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

Sec. 19. Valid Prior Years Obligations. The DMM is authorized to approve the payment of valid prior years unbooked obligations as certified by the COA. Out of the agency appropriations authorized in this Act, the DMM may identify in the fund release documents the amounts due to cover valid prior years unbooked obligations. In the case of GOCCs without budgetary support from the national government, funds for the purpose shall be indicated in the approval of their Corporate Operating Budgets.

Sec. 20. Confidential and Intelligence Funds. No amount in this Act shall be released or disbursed for confidential and intelligence activities unless approved by the President of the Philippines, or specifically identified and authorized as such confidential or intelligence fund in this Act.

Confidential and intelligence funds provided for in the budgets of departments, bureaus, offices or agencies of the national government, including amounts from savings authorized by special provisions to be used for intelligence and counter-intelligence activities, shall be released only upon approval of the President of the Philippines: PROVIDED, That at least eighty percent (80%) of confidential and intelligence funds shall be used for field operations.

All departments, bureaus, offices or agencies shall submit to the Senate President and Speaker of the House of Representatives, and the Chairman of the COA, a quarterly report on the accomplishments in the use of confidential and intelligence funds, copy furnished the Senate Committee on Finance and the House Committee on Appropriations.

Sec. 21. Purchase of Supplies, Waterford and Equipment Spare Parts for Stock. The inventory of supplies, materials and equipment spare parts to be procured out of available funds shall at no time exceed the normal three-month requirement, subject to pertinent rules and regulations issued by competent authority: PROVIDED, That heads of departments, bureaus, offices or agencies and other instrumentalities of the government may increase their inventory of critical supplies and materials in anticipation of cost increases, or if necessitated by a national emergency or an impending shortage in the items concerned, specifying maximum quantities of individual items. Unless otherwise approved by the President of the Philippines, upon the joint recommendation of the Secretary concerned and the Chairman of the COA, these stocks shall not exceed one year's requirement.

Sec. 22. Emergency Purchases. Unless otherwise provided in this Act, departments, bureaus, offices or agencies are authorized to make emergency purchases of supplies, materials and spare parts of motor transport equipment when there is an unforeseen contingency requiring immediate purchase subject to the conditions prescribed under R.A. No. 9184 and its Implementing Rules and Regulations.

Sec. 23. Domestic Purchases and Foreign Importations. All appropriations for the procurement of equipment, supplies and materials, and other products and services authorized in this Act shall be used only for the purchase of equipment, parts, accessories, medicines and drugs, supplies and materials, and other products and services locally available. For this purpose, in the utilization of the amounts appropriated herein for infrastructure projects of the various departments and agencies, priority shall be given to the purchase of locally-produced and manufactured materials to be undertaken either by administration or by contract, including foreign-assisted projects whose covering loan agreements expressly allow or do not prohibit the same: PROVIDED, That importation may be made when:

- (a) None of the desired quality or standard is available in the market or when the price of the local product or service is more than fifteen percent (15%) of that of a similar product offered by an enterprise other than a domestic entity pursuant to Section 4 of C.A. No. 138, as certified by the DTI;
- (b) The quality of the locally-produced and manufactured material is sub-standard compared with its imported counterpart as determined by the DOST; and
- (c) No locally-produced and manufactured material is available as certified by the DTI:

PROVIDED, FURTHER, That purchases under foreign military sales agreements, heavy equipment imports for infrastructure projects and other importations of agencies which are financed by foreign borrowings may be made, subject to the requirements of LOI No. 880 and to pertinent budgeting, accounting and auditing laws, rules and regulations.

Sec. 24. Contracting Multi-Year Projects. In the implementation of multi-year projects, no agency shall enter into a multi-year contract without a Multi-Year Obligational Authority issued by the DMM for the purpose. Notwithstanding the issuance of the Multi-Year Obligational Authority, the obligation to be incurred in any given calendar year, shall in no case exceed the allotment released for the purpose during said calendar year.

Sec. 25. Cultural and Athletic Activities. Out of the appropriations authorized in this Act for MOOE of each department, bureau, office or agency, an annual amount not exceeding One Thousand Two Hundred Pesos (P1,200) per employee-participant may be used for the purchase of costume or uniform, and other related expenses in the conduct of cultural and athletic activities.

Sec. 26. Extraordinary and Miscellaneous Expenses. Appropriations authorized herein may be used for extraordinary expenses of the following officials and those of equivalent rank as may be authorized by the DMM, not exceeding:

- (a) P220,000 for each Department Secretary;
- (b) P90,000 for each Department Undersecretary;
- (c) P50,000 for each Department Assistant Secretary;
- (d) P38,000 for each head of bureau or organization of equivalent rank, and for each head of a Department Regional Office;
- (e) P22,000 for each head of a Bureau Regional Office or organization of equivalent rank; and
- (f) P16,000 for each Municipal Trial Court Judge, Municipal Circuit Trial Court Judge, and Shari'a Circuit Court Judge.

In addition, miscellaneous expenses not exceeding Seventy-Two Thousand Pesos (P72,000) for each of the offices under the above named officials are herein authorized.

For the purpose of this section, extraordinary and miscellaneous expenses shall include, but shall not be limited to, expenses incurred for:

- (a) Meetings, seminars and conferences;
- (b) Official entertainment;
- (c) Public relations;
- (d) Educational, athletic and cultural activities;
- (e) Contributions to civic or charitable institutions;
- (f) Membership in government associations;
- (g) Membership in national professional organizations duly accredited by the Professional Regulations Commission;
- (h) Membership in the Integrated Bar of the Philippines;
- (i) Subscription to professional technical journals and informative magazines, library books and materials;
- (j) Office equipment and supplies; and
- (k) Other similar expenses not supported by the regular budget allocation.

No portion of the amounts authorized herein shall be used for salaries, wages, allowances, confidential and intelligence expenses. In case of deficiency, the requirements for the foregoing purposes shall be charged against savings of the agency.

These expenditures shall be subject to pertinent accounting and auditing rules and regulations.

Sec. 27. Printing and Publication Expenditures. Departments, bureaus, offices or agencies are hereby authorized to engage the services of private printers in their printing and publication activities, subject to public bidding in accordance with R.A. No. 9184, and to pertinent accounting and auditing rules and regulations: PROVIDED, That in the printing of accountable forms, prior waiver from the National Printing Office shall be secured.

Sec. 28. Science and Technology Research. The appropriations of departments, bureaus, offices, or agencies for research and development (R & D) in the natural, agricultural, technological and engineering sciences shall be released upon recommendation of the DOST and/or the DA pursuant to R.A. No. 8435, or the Agriculture and Fisheries Modernization Act of 1997, with the primary objective of coordinating research agenda, optimizing the use of research funds, and encouraging private sector participation in R & D activities: PROVIDED, That research efforts shall be geared towards achieving a wider commercialization of new discoveries, accelerating technology transfer, and integrating agricultural and fisheries plans and programs: PROVIDED, FURTHER, That the said government agencies shall submit an annual report to the House Committee on Appropriations and the Senate Committee on Finance. The report shall include the list of recipient private entities, status of research being undertaken, the amount released and utilized for each project, and the commercialization activities and technology transfer made.

Sec. 29. Procurement of IT Software. Consistent with the government information systems plan and in order to ensure compatibility and interoperability, the procurement of IT hardware and software that complies with internationally recognized industry standards shall be encouraged under this Act. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 11, 2008, page 1203-1204, R.A. No. 9498)

GENERAL APPROPRIATIONS ACT, FY 2008

Sec. 30. Human Resources Development and Training Programs. Departments, bureaus, offices or agencies shall review and formulate their human resource development and training programs to make the same responsive to the organizational needs and manpower requirements of agencies and the need to train personnel in appropriate skills and attitudes. Such training programs shall be consistent with the rules and regulations issued by the CSC for the purpose.

Sec. 31. Programs/Projects Related to Gender and Development. All departments, including their attached agencies, offices, bureaus, SUCs, GOCCs, LGUs and other instrumentalities shall formulate a Gender and Development (GAD) Plan designed to address gender issues within their concerned sectors or mandate and implement applicable provisions in the Convention on the Elimination of All Forms of Discrimination Against Women, the Beijing Platform for Action, the Millennium Development Goals (2000-2015), the Philippine Plan for Gender-Responsive Development (1995-2025), the Framework Plan for Women, and the Ten-Point Legacy Agenda of the Macapagal-Arroyo Administration. The cost of implementing the GAD Plan shall be at least five percent (5%) of the agency's or local government's total FY 2008 budget appropriations.

The development of the GAD Plan shall proceed from the conduct of gender analysis, the generation and review of sex-disaggregated data, and consultations with gender advocates and women clientele. Its implementation shall contribute to poverty alleviation, the economic empowerment especially of marginalized women, the protection, promotion, and fulfillment of women's human rights, and the practice of gender-responsive governance. Utilization of the GAD budget shall be evaluated based on the GAD performance indicators identified by the agency or local government.

The preparation and submission of annual GAD Plans and annual GAD Accomplishment Reports shall be guided by Joint Circular No. 2004-01 issued by the DBM, NEDA, and MCRFW, as well as other guidelines on GAD Planning and Budgeting that may be issued by the appropriate oversight agencies.

Sec. 32. Projects Related to Youth. The National Youth Commission, in coordination with NEDA and DBM, shall formulate a set of guidelines for the implementation of projects related to youth.

In the formulation and implementation of their plans and programs, departments, bureaus, offices, agencies, GOCCs and LGUs are encouraged to provide allocation for youth development projects and activities within the framework of the Philippine Medium Term Youth Development Plan.

Sec. 33. Programs/Projects Related to Senior Citizens and the Differently-Abled. In support of the Philippine Plan of Action for Older Persons 2005-2009, the cost of implementing plans, programs and projects intended to address the concerns of senior citizens and differently-abled shall be at least one percent (1%) of the agency's total FY 2008 budget appropriations.

Sec. 34. Projects/Facilities for the Differently-Abled. All government facilities, including infra, non-infra and civil works projects of the government, as well as office buildings, streets and highways, shall provide architectural facilities or structural features and designs that shall reasonably enhance the mobility, safety and welfare of differently-abled persons pursuant to B.P. Blg. 344 and R.A. No. 7277.

Sec. 35. Kapit-Bisig Laban sa Kahirapan (KALAHI) Program. Departments, bureaus, offices, agencies, commissions and SUCs, including LGUs and GOCCs, may use the appropriations authorized herein to fund expenditures directly supportive of the KALAHI Program as may be determined and approved by the NAPC, and subject to such guidelines as may be issued for the purpose by the NAPC Secretariat.

Sec. 36. Human and Ecological Security Concerns. All departments, bureaus, offices and agencies are encouraged to undertake projects designed to address human and ecological security concerns. Implementation of this section shall be in accordance with guidelines jointly issued by the DENR, the DILG and the Commission on Population.

Sec. 37. Disaster Prevention, Mitigation and Preparedness Projects. All departments, bureaus, offices and agencies are authorized to use their appropriations to implement projects designed to address disaster prevention, mitigation and preparedness activities pursuant to P.D. No. 1566. Implementation of this section shall be in accordance with guidelines issued by the National Disaster Coordinating Council in coordination with the DBM.

Sec. 38. Fiscal Discipline Measures in Government Operations. All national government agencies shall implement fiscal discipline measures and review their respective expenditure programs approved pursuant to Section 34, Chapter 5, Book VI of E.O. No. 292, in order to avoid the implementation of ineffective programs and low priority projects and activities. Likewise, GOCCs and the LGUs are encouraged to implement the same.

The rules and regulations to implement this section shall be issued by the DBM, subject to the approval of the President.

The Judicial and Legislative branches of government may institute their own respective fiscal discipline measures.

PERSONNEL AMELIORATION

Sec. 39. Funding of Personnel Benefits. The personnel benefits costs of government officials and employees shall be charged against the funds from which their compensations are paid. All authorized supplemental or additional compensation, fringe benefits and other personal services costs of officials and employees whose salaries are drawn from special accounts or special funds, such as salary increases, step increment for length of service, incentive and service fees, commutation of vacation and sick leaves, retirement and life insurance premiums, compensation insurance premiums, health insurance premiums, NDMF contributions, hospitalization and medical benefits, scholarship and educational benefits, training and seminar expenses, all kinds of allowances, whether commutable or reimbursable, in cash or in kind, and other personnel benefits and privileges authorized by law, including the payment of retirement gratuities, separation pay and terminal leave benefits, shall similarly be charged against the corresponding fund from which their basic salaries are drawn. In no case shall such personnel benefits costs be charged against the General Fund of the National Government.

If the personnel benefits costs of government officials and employees, in whatever form, are partly sourced from the General Fund and partly from other sources, then in determining the fund source for payment of retirement gratuity and terminal leave benefits, only the portion attributed to personnel benefits cost charged against the General Fund shall be sourced from such. In no case shall personnel benefits costs charged against another source be charged against the General Fund.

Officials and employees on detail with other offices, including the representatives and support personnel of auditing units assigned to serve other offices or agencies, shall be paid their salaries, emoluments, allowances and the foregoing supplemental compensation, fringe benefits and other personal services costs from the appropriations of their parent agencies. In no case shall such be charged against the appropriations of the agencies where they are assigned or detailed, except when authorized by law.

Sec. 40. Remittance of Government Counterpart Contributions. Notwithstanding the provisions of LOI No. 1102, the government and employee share in the compulsory contributions mandated by R.A. No. 8291, R.A. No. 6111, P.D. No. 626, as amended, and R.A. No. 7875, shall be remitted directly by departments, bureaus, offices and agencies, including LGUs, to the GSIS, the NDMF, the PNIC, or the Employees Compensation Commission, as the case may be, unless a different arrangement is agreed upon in writing among the DDM, the remitting agency, and the recipient agency or GOCC.

Any increase in government and employee compulsory contributions may only be made after consultation with the DDM in order that the budgetary implications of such increase be duly considered. (GENERAL OBSERVATION: President's Veto Message, March 11, 2008, page 1206, R.A. No. 9498)

Sec. 41. Authorized Deductions. Deductions from salaries, emoluments or other benefits accruing to any government employee chargeable against the appropriations for personal services may be allowed for the payment of individual employee's contributions or obligations due the following:

- (a) The BIR, GSIS, NDMF and PNIC;
- (b) Mutual benefits associations, thrift banks and non-stock savings and loan associations duly operating under existing laws which are managed by and/or for the benefit of government employees.
- (c) Associations/cooperatives organized and managed by government employees for their benefit and welfare; and
- (d) Duly licensed insurance companies accredited by national government agencies.

PROVIDED, That such deductions shall not reduce the employee's monthly net take home pay to an amount lower than Three Thousand Pesos (P3,000), after all authorized deductions: PROVIDED, FURTHER, That in the event total authorized deductions shall reduce net take home pay to less than Three Thousand Pesos (P3,000), authorized deductions under item (a) shall enjoy first preference, those under item (b) shall enjoy second preference, and so forth.

Sec. 42. Service Fees. Departments, bureaus, offices and agencies which collect service fees for the payment of any obligation through authorized deductions under Section 40, shall deposit said service fees with the National Treasury, to be recorded in its books of accounts as trust receipts. Said service fees shall be used exclusively for the operation of a Provident Fund that may be established by the agency in favor of all its employees in accordance with existing rules and regulations. The Provident Fund shall be used for loaning operations and other purposes beneficial to all members as may be approved by its governing board.

Sec. 43. Year-End Bonus and Cash Gift. The year-end bonus equivalent to one (1) month basic salary and additional cash gift of Five Thousand Pesos (P5,000) provided under R.A. No. 6686, as amended by R.A. No. 8441, shall be granted to all national government officials and employees, whether under regular, temporary, casual or contractual status, on full-time or part-time basis, who have

GENERAL APPROPRIATIONS ACT, FY 2008

rendered at least a total of four (4) months of service including leaves of absence with pay from January 1 to October 31 of each year, and who are still in the service as of October 31 of the same year.

One half (1/2) of said year-end bonus and cash gift may be paid not earlier than May 1 if at least a total of four (4) months of service have been rendered regardless of whether they will still be in the service as of October 31 of the same year. A proportionate share of the remaining balance of the year-end bonus and cash gift shall be granted prior to retirement/separation before October 31, subject to the implementing rules and regulations issued by the DBM.

Local government personnel are likewise entitled to year-end bonus and cash gift chargeable against local funds: PROVIDED, That barangay officials are only entitled to cash gift.

Sec. 44. Travelling Expenses. Officials and employees of the government may be allowed payment of claims for reimbursement of travelling and related expenses incurred in the course of official travel, certified by the head of the agency concerned as absolutely necessary in the performance of an assignment, and supported by receipts, chargeable to available allotment for travelling expenses, subject to the provisions of E.O. Nos. 248 and 248-A, s. 1995, as amended by E.O. No. 298, s. 2004.

Sec. 45. Representation and Transportation Allowances. The following officials of National Government Agencies, while in the actual performance of their respective functions, are hereby granted monthly commutable representation and transportation allowances payable from the programmed appropriations provided for their respective offices at rates indicated below, which shall apply to each type of allowance:

- (a) At P9,500 for Department Secretaries;
- (b) At P7,500 for Department Undersecretaries;
- (c) At P6,700 for Department Assistant Secretaries;
- (d) At P6,000 for Bureau Directors and Department Regional Directors;
- (e) At P5,400 for Assistant Bureau Directors, Department Assistant Regional Directors, Bureau Regional Directors, and Department Service Chiefs;
- (f) At P4,800 for Assistant Bureau Regional Directors; and
- (g) At P3,500 for Chief of Divisions, identified as such in the Personal Services Itemization and Plantilla of Personnel.

The determination of equivalent ranks of the above cited positions in other National Government Agencies, GOCCs and LGUs shall be made by DBM.

The transportation allowance herein authorized shall not be granted to officials who are assigned or presently use government motor transportation. Unless otherwise provided by law, no amount appropriated in this Act shall be used to pay representation or transportation allowances, whether commutable or reimbursable, which exceed the rates authorized under this section. Previous administrative authorizations inconsistent with the rates and conditions specified herein shall no longer be valid and payment shall not be allowed.

The representation and transportation allowances of local government officials who are of equivalent rank to the foregoing officials shall be at the same percentages as the salary rates under R.A. No. 6758, as amended, and subject to the budgetary limitations under R.A. No. 7160.

Sec. 46. Official Vehicles and Transport. Government motor transportation may be used by the following officials with costs chargeable to the appropriations authorized for their respective offices:

- (a) The President of the Philippines;
- (b) The Vice-President;
- (c) The President of the Senate;
- (d) The Speaker of the House of Representatives;
- (e) The Chief Justice and Associate Justices of the Supreme Court;
- (f) The Presiding Justices of the Court of Appeals, Court of Tax Appeals, and the Sandiganbayan;
- (g) The Department Secretaries, Undersecretaries, Assistant Secretaries and officials of equivalent rank;
- (h) Ambassadors, Ministers Plenipotentiary and Consuls in charge of consulates, in their respective stations abroad;
- (i) The Chief of Staff, the Vice-Chief of Staff, and the Commanding Generals of the Major Services of the Armed Forces of the Philippines;
- (j) Heads of Constitutional Commissions and the Ombudsman;

- (k) Bureau Directors, Department Regional Directors and Bureau Regional Directors; and
- (l) Those who may be specifically authorized by the President of the Philippines, the Senate President, with respect to the Senate, the Speaker, with respect to the House of Representatives, and the Chief Justice, in the case of the Judiciary.

Sec. 47. Honoraria. The respective agency appropriations for honoraria shall only be paid to the following:

- (a) Teaching personnel of the DepEd, CHED, TESDA, SUCs and other educational institutions, engaged in actual classroom teaching, whose teaching load is outside of the regular office hours or in excess of the regular load;
- (b) Those who act as lecturers, resource persons, coordinators and facilitators in seminars, training programs, and other similar activities in training institutions, including those conducted by entities for their officials and employees;
- (c) Chairs and members of commissions, boards, councils, and other similar entities, including the personnel thereof, who are not paid salaries nor per diems but compensated in the form of honoraria as provided by law, rules and regulations;
- (d) Those who are involved in science and technological activities who render services beyond their regular workload; and
- (e) Officials and employees assigned to special projects, subject to the following conditions:
 - (i) Said special projects are reform oriented or developmental, contribute to the improvement of service delivery and enhancement of the performance of the core functions of the agency, and have specific timeframes and deliveries for accomplishing objectives and milestones set by the agency for the year; and
 - (ii) Such assignment entails rendition of work in addition to or over and above, their regular workload.

In these instances, rate of honoraria shall depend on the level of responsibilities, nature of work rendered, and extent of individual contribution to produce the desired outputs: PROVIDED, That total honoraria received from all special projects shall not exceed twenty-five percent (25%) of the annual basic salaries.

The grant of honoraria to the foregoing shall be subject to the guidelines prescribed under Budget Circular Nos. 2003-5, and 2007-1, National Budget Circular No. 2007-510 and other guidelines that may be issued by the DBM. (GENERAL OBSERVATION - President's Veto Message, March 11, 2008, page 1206, P.A. No. 9498)

Sec. 48. Employment of Contractual Personnel. Heads of departments, bureaus, offices or agencies, when authorized in, and within the limits of, their respective appropriations under this Act, may hire contractual personnel as part of the organization to perform regular agency functions and specific vital activities or services which cannot be provided by the regular or permanent staff of the hiring agency.

The contractual personnel employed pursuant to this section shall be considered as an employee of the hiring agency, limited to the year when their services are reasonably required.

Sec. 49. Uniform or Clothing Allowance. The appropriations provided for each department, bureau, office or agency may be used for uniform or clothing allowance of employees at not more than Four Thousand Pesos (P4,000) each per annum which may be given in cash or in kind. In case of deficiency, or in the absence of appropriation for the purpose, the requirements may be charged against savings in the appropriations of agencies.

Sec. 50. Special Counsel Allowance. Lawyer-personnel, including those designated to assume the duties of a legal officer and those deputized by the Office of the Solicitor General in the legal staff of departments, bureaus, offices or agencies of the national government to appear in court as special counsel in collaboration with the Solicitor General or prosecutors concerned, are hereby authorized an allowance of Eight Hundred Pesos (P800) for each appearance or attendance of hearing except pursuant to a motion for extension, chargeable to savings in the appropriations of their respective offices, but not exceeding Four Thousand Pesos (P4,000) per month.

Sec. 51. Quarters Allowance. Except as may be authorized by law, government officials and employees who, by virtue of their positions, are provided free quarters or are charged only nominal rates for the use of government-owned buildings such as dormitories or living quarters in state universities and colleges, schools, offices and elsewhere, shall forfeit their entitlement to any quarters allowance. Directors or their equivalent who are transferred from one station to another by virtue of agency policies on reshuffling or rotation of personnel and do not own rooms, houses or units therein shall be provided free quarters within their office premises. Where there is not enough space to be used as quarters, the agency concerned may rent buildings or rooms which shall serve as quarters for the officials and employees concerned: PROVIDED, That quarters allowance shall only be paid where the office has no quarters available.

GENERAL APPROPRIATIONS ACT, FY 2008

For those who desire more extensive quarters other than those rented by their agencies, such preferred quarters may be secured provided that the difference between the rental cost and the amount authorized shall be paid by the officials and employees concerned. Those officials and employees who enjoy free quarters in government-owned buildings but are not entitled to quarters privileges, shall be charged the corresponding cost of rentals, subject to guidelines issued by the DBM for the purpose.

Sec. 52. Entitlement to Personnel Economic Relief Allowance. The Personnel Economic Relief Allowance (PERA) in the amount of Five Hundred Pesos (P500) per month shall be granted to appointive national and local government employees occupying itemized plantilla positions, casual and contractual employees, military personnel of the AFP, and uniformed personnel of the DILG, NAMRIA and the Philippine Coast Guard: PROVIDED, That employees of GOCCs shall be paid from their respective corporate funds: PROVIDED, FURTHER, That local government employees shall be paid from their respective local funds: PROVIDED, FINALLY, That LGUs which can afford to pay higher than the rates authorized in the schedule below for their particular income class shall be allowed to do so at a rate uniformly applied to all their respective personnel entitled to this benefit but not exceeding Five Hundred Pesos (P500) per month:

	Provinces/Cities	Municipalities
Special Cities and 1st Class	100%	90%
2nd Class and 3rd Class	90%	80%
4th Class, 5th Class and 6th Class	80%	70%

Sec. 53. Additional Compensation. The additional compensation in the amount of One Thousand Five Hundred Pesos (P1,500) per month authorized under A.O. No. 53 dated May 17, 1993 and A.O. No. 144 dated February 28, 2006 shall be granted to all government personnel, whether elective or appointive, who are under regular, temporary or casual status, including contractual personnel whose employment are in the nature of a regular employee, chargeable against the appropriations provided for the purpose under this Act: PROVIDED, That personnel of GOCCs or LGUs shall be paid from their respective corporate or local funds.

Sec. 54. Hazard Duty Pay. Departments, bureaus and offices which are not specifically authorized by law to grant hazard duty pay are hereby allowed to use savings from their appropriations for payment of hazard duty pay to officials and employees who are actually assigned to, and performing their duties in, strife-torn or embattled areas as may be determined and certified by the Secretary of National Defense. Hazard duty pay shall only be granted for the duration of such assignment.

The grant of hazard duty pay shall be subject to the rules and regulations prescribed under Budget Circular No. 2005-4 and other rules and regulations that may be issued by the DBM.

Sec. 55. Use of Appropriations for Retirement Gratuity and Terminal Leave. Appropriations authorized in this Act to cover retirement gratuity benefit claims shall be released directly to the offices and agencies concerned computed based on the provisions of applicable retirement laws, rules and regulations. In no case shall terminal leave benefits of retiring officials and employees include in the computation thereof additional compensation as defined under retirement laws, such as, bonuses, per diems, allowances and overtime pay, or salary, pay or compensation given in addition to the base pay of the position or rank as fixed by law or regulation.

Savings generated in one department, bureau, office or agency shall be used to augment deficient funds in other departments, bureaus, offices or agencies.

Sec. 56. Unauthorized Pre-Retirement Promotions and Salary Increases. Unless authorized by law and duly formalized in an appropriate issuance by the DBM, no portion of the appropriations provided in this Act shall be used for automatic promotions or for salary increases and adjustments granted to retiring officials and employees.

Sec. 57. Implementation of R.A. No. 7305 and R.A. No. 8439. The implementation of R.A. No. 7305 or the Magna Carta of Public Health Workers, and R.A. No. 8439 or the Magna Carta for Scientists, Engineers, Researchers, and Other Science and Technology Personnel in the government, shall be within the appropriation under this Act for the purpose: PROVIDED, That savings may be used to augment current year's deficiencies in the payment of benefits under said laws, subject to Section 61 hereof.

In no case shall the grant of benefits authorized by R.A. Nos. 7305 and 8439 over those appropriated herein shall be paid until funds are appropriated for the purpose.

Sec. 58. Personal Liability of Officials or Employees for Payment of Unauthorized Personal Services Cost. No official or yee of the national government, LGUs, and GOCCs shall be paid any personnel benefits charged against the appropriations in this other appropriations laws or income of the government, unless specifically authorized by law. Grant of personnel benefits rized by law but not supported by specific appropriations shall also be deemed unauthorized.

The payment of any unauthorized personnel benefit in violation of this section shall be null and void. The erring officials and employees shall be subject to disciplinary action under the provisions of Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

RELEASE AND USE OF FUNDS

Sec. 59. Use of Savings. The President of the Philippines, the Senate President, the Speaker of the House of Representatives, the Chief Justice of the Supreme Court, the Heads of Constitutional Commissions enjoying fiscal autonomy, and the Ombudsman are hereby authorized to augment any item in this Act from savings in other items of their respective appropriations.

Sec. 60. Meaning of Savings and Augmentation. Savings refer to portions or balances of any programmed appropriation in this Act free from any obligation or encumbrance which are: (i) still available after the completion or final discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized; (ii) from appropriations balances arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay; and (iii) from appropriations balances realized from the implementation of collective negotiation agreements which resulted in improved systems and efficiencies and thus enabled an agency to meet and deliver the required or planned targets, programs and services approved in this Act at a lesser cost.

Augmentation implies the existence in this Act of a program, activity, or project with an appropriation, which upon implementation, or subsequent evaluation of needed resources, is determined to be deficient. In no case shall a non-existent program, activity, or project, be funded by augmentation from savings or by the use of appropriations otherwise authorized in this Act.

Sec. 61. Priority in the Use of Savings. In the use of savings, priority shall be given to the augmentation of the amounts set aside for compensation, year-end bonus and cash gift, retirement gratuity, terminal leave benefit, old-age pension of veterans and other personnel benefits authorized by law, and those expenditure items authorized in agency special provisions, in Section 17 and in other sections of the General Provisions of this Act.

Sec. 62. Augmentation of Maintenance and Other Operating Expenses Items. Agencies may augment any item of expenditure within MOOE, except confidential and intelligence funds, from savings in other items of MOOE without prior approval of the DBM.

Sec. 63. Realignment/Relocation of Capital Outlays. The amount appropriated in this Act for acquisition, construction, replacement, rehabilitation and completion of various capital outlays may be realigned/relocated in cases of imbalanced allocation of projects within the district, duplication of projects, overlapping of funding source and similar cases: **PROVIDED**, That such realignment/relocation of capital outlays shall be done only upon prior consultation with the representative of the legislative district concerned.

Sec. 64. Implementation of Foreign-Assisted Projects. The amount appropriated in this Act for the implementation of foreign-assisted projects, including loan proceeds and local counterpart, shall not be realigned except to other foreign-assisted projects: **PROVIDED**, That an agency may with valid reason realign from one sub-project to another within the same foreign-assisted project as long as the total project cost as prescribed in the relevant loan agreement is not exceeded.

Sec. 65. Approved Budget for the Contract. In the conduct of public bidding, the Approved Budget for the Contract (ABC) for foreign-assisted projects, as defined under R.A. No. 9184, shall be the upper limit or ceiling for the bid prices. Bid prices that exceed the ABC shall be disqualified outright from further participating in the bidding.

President's Memo Message, March 11, 2008, page 1206,

P.A. No. 9498

Sec. 66. Availability of Appropriations. Appropriations for MOOE and Capital Outlays authorized in this Act shall be available for release and obligation for the purpose specified, and under the same special provisions applicable thereto, for a period extending to one fiscal year after the end of the year in which such items were appropriated: **PROVIDED**, That a report of these releases and obligations shall be submitted to the Senate Committee on Finance and to the House Committee on Appropriations.

Sec. 67. Prohibition Against Impoundment of Appropriations. No appropriations authorized under this Act shall be impounded through deduction or retention, unless in accordance with the rules and regulations to be issued by the DBM: **PROVIDED**, That all the funds appropriated for the purposes, programs, projects, and activities authorized under this Act, except those covered under the Unprogrammed Fund, shall be released pursuant to Sec. 33 (3), Chapter 5, Book VI of E.O. No. 292.

Sec. 68. Unmanageable National Government Budget Deficit. Deduction or retention of appropriations authorized in this Act shall be effected only in cases where there is an unmanageable national government budget deficit.

Unmanageable national government budget deficit as used in this section shall be construed to mean that (i) the actual national government budget deficit has exceeded the quarterly budget deficit targets consistent with the full-year target deficit as indicated in

GENERAL APPROPRIATIONS ACT, FY 2008

the FY 2008 BESF submitted by the President and approved by Congress pursuant to Section 22, Article VII of the Constitution, or (ii) there are clear economic indications of an impending occurrence of such condition, as determined by the Development Budget Coordinating Committee and approved by the President.

Sec. 69. Prohibition Against Deduction/Retention of Allotment. Fund releases from appropriations provided in this Act shall be transmitted intact or in full to the office or agency concerned. No retention or deduction as reserves or overhead shall be made, except as authorized by law, or upon direction of the President of the Philippines. The COA shall ensure compliance with this provision to the extent that sub-allotments by agencies to their subordinate offices are in conformity with the release documents issued by the DBM.

Sec. 70. Automatic and Regular Release of Appropriations. Notwithstanding any provision of law to the contrary, the appropriations authorized in this Act for the Congress of the Philippines, the Judiciary, the Civil Service Commission, the Commission on Audit, the Commission on Elections, the Office of the Ombudsman and the Commission on Human Rights shall be automatically and regularly released.

Sec. 71. Direct Release of Funds to Regional Offices. Funds allotted for regional offices but included in the budgets of their central offices or which are specifically allocated for the different regions shall automatically be released directly to said regional offices. For this purpose, the DBM shall identify by region the expenditure programs of agencies in the national government budget and shall release funds intended for them in accordance with the approved regional distribution of expenditures specifying the region of destination. Copies of fund releases to the said regional offices shall be furnished the House Committee on Appropriations and the Senate Committee on Finance.

(CONDITIONAL INFORMATION - President's 10th Message, March 11, 2008, P.A. No. 6468)

Sec. 72. Notice of Release of Funds. Release of funds for construction, repair, maintenance, rehabilitation, replacement, completion, betterment or improvement of roads and bridges, port works, flood control, waterworks/supply and government buildings and structures, shall be made after ten (10) days written notice to the representative of the legislative district concerned.

Sec. 73. Certification of Availability of Funds. Before entering into contracts involving the expenditure of public funds, all departments, bureaus, offices or agencies shall secure a certification of availability of funds for the purpose from the agency chief accountant, subject to Section 40, Chapter 5 and Section 58, Chapter 7, Book VI of E.O. No. 292: PROVIDED, That the certification of availability of funds sufficient to cover the cost of the contracted activities shall be contained in, and made part of, the contract duly signed by the chief accountant of the contracting agency, as provided by LOI No.968.

Departments, bureaus, offices or agencies, before entering into contracts for delivery of goods or services against future payment, shall likewise first secure a certification of availability of funds out of the agency's appropriations to cover the full contract price or the contracted amount for such goods or services. No contract shall be entered into nor work undertaken without such certification of fund availability.

Sec. 74. Disbursement of Funds. All appropriated funds shall be disbursed only through the National Treasury and/or authorized servicing banks under the Modified Disbursement Scheme.

Sec. 75. Limitations on Cash Advance/Reportorial Requirements. Notwithstanding any provision of law to the contrary, it is hereby declared a policy of the government not to grant cash advances until such time that the earlier cash advances availed of by the officials or employees concerned shall have been already liquidated pursuant to pertinent accounting and auditing rules and regulations, as certified by the head of the agency concerned and the COA auditor.

For this purpose, the head of the agency and the COA auditor shall be jointly responsible for the preparation and submission to the House Committee on Appropriations and Senate Committee on Finance of the Annual Report of Cash Advances indicating the names of the recipients, the items of expenditures for which said cash advances were disbursed, and the dates of liquidation as reflected in the Agency Books of Accounts.

Sec. 76. Preference for Priority Provinces and Cities. All departments, bureaus, offices and agencies shall give utmost priority in the utilization of their funds for basic services to all provinces and cities with the poorest families as set forth in the National Anti-Poverty Program.

ADMINISTRATIVE PROCEDURES

Sec. 77. Organizational and Staffing Pattern Changes. Unless otherwise provided by law or directed by the President of the Philippines, no organizational units or changes in key positions in any department or agency shall be authorized in their respective organizational structures and staffing patterns and funded from appropriations provided under this Act.

Sec. 78. Institutional Strengthening and Productivity Improvement in Agency Organization and Operations and Implementation of Reorganization Mandated by Law. The government shall adopt institutional strengthening measures to improve service delivery and enhance productivity, as directed by the President of the Philippines. The heads of departments, bureaus, offices, agencies, and other entities of the Executive Branch shall (i) accordingly conduct a comprehensive review of their respective mandates, missions, objectives, functions, programs, projects, activities and systems and procedures; (ii) identify areas where improvements are necessary; and (iii) implement corresponding structural, functional and operational adjustments that will result in streamlined organization and operations and improved performance and productivity: PROVIDED, That actual streamlining and productivity improvements in agency organization and operations, as authorized by the President of the Philippines for the purpose, including the utilization of savings generated from such activities, shall be in accordance with the rules and regulations to be issued by the DBM: PROVIDED, FURTHER, That in the implementation of reorganizations as mandated by law, or specific changes in agency structure, functions and operations as a result of institutional strengthening or productivity improvement/enhancement, the appropriation, including the functions, projects, programs and activities of agencies concerned may be realigned as may be necessary: PROVIDED, FINALLY, That any unexpended balances or savings in appropriations may be made available for the payment of retirement gratuities and separation benefits to affected personnel, as authorized under existing laws or other executive issuances.

Sec. 79. Results-based Budgeting. Within the context of the Public Management Expenditure Framework, all departments, bureaus, offices and agencies, including GOCCs, shall identify their Major Final Outputs (MFOs), or specific outputs and outcomes to be produced by their programs and services which are aligned with strategic goals of the government, and shall harmonize them with those identified by the DBM and NEDA. National government agencies which have identified and harmonized their MFOs, and which have restructured their programs to be more consistent with their MFOs, are hereby authorized to restructure their budgets, and realign their programs, projects and activities as may be necessary, subject to the approval of the DBM.

All performance indicators and corresponding targets shall then be set by national government agencies and GOCCs in accordance with the Organization Performance Indicator Framework, and finalized in coordination with the DBM, NEDA and COA.

Given the agreed upon performance indicators, national government agencies and GOCCs shall conduct and implement a monitoring and evaluation system, including data collection and reporting system, to monitor performance and improve the results of government programs. For this purpose, agencies, in coordination with the DBM, shall be responsible for the development and installation of an integrated program and project monitoring and evaluation system, which shall report program results regularly and publicly.

Sec. 80. Service Contracts. Departments, bureaus, offices or agencies, as well as GOCCs, are hereby authorized to enter into service contracts, with other government agencies, private firms or individuals and non-governmental organizations for services related or incidental to their respective functions and operations, whether on part-time or full-time basis.

Service contracts may be entered into by the agency for professional consultancy services, which may include contracts with individual consultants. For this purpose, an individual professional consultant is an expert in a field of special knowledge or training who is contracted to render particular outputs or services primarily advisory in nature requiring highly specialized or technical expertise which cannot be provided by the regular staff of the agency. Such hiring creates no employer-employee relationship between the individual professional consultant and the agency. The DBM, in coordination with other agencies concerned, shall issue the necessary guidelines governing professional consultancy services.

Service contracts may also be entered into by the agency for janitorial, security and other related services, whenever practicable and cost-effective for the government.

Service contracts shall be entered into by the agency through public bidding or other alternative methods of procurement in accordance with R.A. No. 9184 and its Implementing Rules and Regulations, subject to pertinent accounting and auditing rules and regulations.

Sec. 81. Implementation of Infrastructure Projects. In the hiring of workers needed for the implementation of infrastructure projects as authorized under this Act, priority shall be given to the socially and financially disadvantaged residents of the LGUs where the project is located.

Sec. 82. Lease-Rental of Computers and Other Information Technology Equipment. As an integral part of the fiscal discipline measures mandated by Section 38 hereof, it is hereby declared the policy of the government to "scale-down" expenditures on the acquisition and maintenance of computers and other information technology (IT) equipment as well as in the implementation of the computerization programs of government offices and agencies.

GENERAL APPROPRIATIONS ACT, FY 2008

For this purpose, appropriations authorized in this Act for computerization programs, purchase of computers, or for the acquisition of any other IT equipment, may instead be used for the lease-rental of said computers and IT equipment consistent with a cost-benefit analysis: PROVIDED, That appropriations for purchase of computers intended for distribution to public schools and any other approved beneficiaries of IT equipment shall be exempt from the coverage of this section.

Implementation of this section shall be made in accordance with Joint Memorandum Circular No. 2002-1 dated July 22, 2002 issued by the National Computer Center and DBM.

Sec. 83. Electronic Interconnection Through the Internet and E-Commerce Application. Departments, bureaus, offices agencies and instrumentalities of the government including GOCCs, may use existing appropriations to install an electronic on-line network to facilitate the open, speedy and efficient electronic on-line transmission conveyance and use of electronic data messages or documents consistent with R.A. No. 8792, or the E-Commerce Act: PROVIDED, That National Government Agencies and GOCCs shall switch to Voice over Internet Protocol from landline and mobile phone usage whenever applicable to reduce the cost of telecommunications.

The amounts to be made available for the foregoing may be utilized in the acquisition of computer equipment, preferably on a lease basis if appropriate and more cost efficient, and for additional upgrading of hardware components, peripherals and software, subject to the provisions of R.A. No. 9184: PROVIDED, That such acquisition shall be consistent with the approved information System Strategic Plan of the agency.

Sec. 84. Implementation of Executive Order No. 429, Series of 2005. The appropriations provided in this Act for the regional/field office in Region IV-B may be realigned to Region VI to implement E.O. No. 429, s. 2005 upon approval by the President of the implementation plan to be submitted by the DILG under A.O. No. 129, s. 2005.

Sec. 85. Allocation for Mindanao. Thirty percent (30%) of the applicable lump-sum appropriations integrated in the budget of agencies under this Act shall be allocated for projects, programs and activities for the development of Mindanao.

Sec. 86. Transfer of National Government Agencies and Funds to ARMM. National government offices and agencies in the ARMM which are not excluded under paragraph 9, Section 2, Article V of R.A. No. 6734, as amended by Section 3, Article IV of R.A. No. 9054, together with their personnel, equipment, properties and budgets shall be placed under the control and supervision of the ARMM Regional Government, pursuant to a schedule prescribed by the Oversight Committee in accordance with its mandate under the provisions of R.A. No. 6734, as amended by R.A. No. 9054. Prior to said transfer, the said agencies of the national government shall continue their operations and the discharge of their respective functions.

The appropriations provided in this Act for Basilan and Marawi City included in the budget of the various departments, bureaus, offices or agencies shall be transferred to the ARMM Regional Government.

Sec. 87. Allocation for ARMM in Nationwide Projects. In the implementation of nationwide projects, programs, and activities, whether funded under this Act or other laws, the implementing agency shall ensure that the requirements of ARMM are provided.

Sec. 88. Allocation for Local Government Units. The Internal Revenue Allotment shall be apportioned among LGUs, including provinces, cities, and municipalities created, approved, and ratified in 2007, in accordance with the allocation formula prescribed under Section 285 of the Local Government Code after taking into consideration the total actual cost of devolution and the cost of city-funded hospitals as of December 31, 1992, which shall be earmarked directly to fund the devolved programs, projects, and activities. Member-municipalities may also charge their share in the capitalization of the Partido Development Administration pursuant to R.A. No. 7820 against their respective Internal Revenue Allotment.

The Internal Revenue Allotment shall be released directly by the DBM to the LGUS concerned: PROVIDED, That unremitted taxes or portions thereof as may be determined by the BIR, upon consultation with the LGU concerned, may be remitted directly to the National Treasury for the account of the BIR.

Enforcement of Sections 325 (a) and 331 (b) of R.A. No. 7160 shall be waived to enable local governments to (i) absorb the cost due to the transfer of national government personnel on account of devolution; (ii) in the case of newly created cities, absorb the cost of hospital services transferred from provinces; (iii) create the mandatory positions specified in R.A. No. 7160; (iv) continue the implementation of R.A. No. 6758, as amended, R.A. No. 7160, and as provided under existing standards, guidelines, rules and regulations; (v) cash gifts for barangay officials; (vi) pay the Magna Carta benefits of public health workers; (vii) pay retirement gratuity and terminal leave benefits; and (viii) pay the monetization of leave credits of employees.

Sec. 89. Strict Adherence to Procurement Procedures, Laws, Rules and Regulations. In the procurement of infrastructure projects, goods and consulting services, all departments, bureaus, offices and agencies, including SUCs, GOCCs and other instrumentalities, shall strictly adhere to the provisions of R.A. No. 9184, its IRR, and other guidelines that may be issued by the Government Procurement Policy Board: PROVIDED, That the Government Procurement System (G-EPS) shall be used as the primary source of information on government procurement of common-use supplies, goods and equipment, and as a repository of all government procurement information, pursuant to R.A. No. 9184 and its IRR.

Consistent with the policy of transparency, and to achieve efficiency in the procurement process, procuring entities shall utilize the G-EPS, through its electronic catalogue facility, for the procurement of common-use supplies: PROVIDED, FURTHER, That all Invitations to Apply for Eligibility and to Bid, Notices of Award, and all other procurement-related notices shall be posted in the G-EPS Electronic Bulletin Board in accordance with the IRR of R.A. No. 9184, regardless of the method of procurement used.

For this purpose, all central, regional, and district offices of national government agencies, GOCCs, GFIs, SUCs, and LGUs, specifically the provincial and city governments, are mandated to use the G-EPS and all its available facilities in their procurement activities. Similarly, all regional offices of national government agencies and municipal governments shall undertake measures to ensure their on-line access and connectivity to the G-EPS and its full use by the end of 2008.

Sec. 90. Construction Standards and Guidelines. Construction projects funded from Capital Outlays authorized in this Act under the various departments, bureaus, offices or agencies of the national government, including the construction of buildings for SUCs, schools, hospitals, sanitarium, health centers and health stations, roads and bridges, shall be implemented only in accordance with the appropriate standards and specifications for the planning, survey, design and construction of the project as prescribed by the DPWH or the DOTC, as the case may be. In addition, land use and zoning guidelines as prescribed by existing laws, rules and regulations shall be strictly observed.

In the implementation of the construction projects, Sections 2-7, 9-10 and 12 of E.O. No. 182, s.1987 entitled "Rationalizing Public Works Measures, Appropriating Funds for Public Works, and for Other Purposes", and other legislations on public works shall be strictly complied with, except as otherwise provided in this Act.

Sec. 91. Implementing Agency for Nationally Funded Projects. Pursuant to Sec. 17 (c) of R.A. No. 7160, or the Local Government Code of 1991, projects, facilities, programs and services funded under this Act shall be implemented by the appropriate national government department or agency irrespective of the nature and location of such projects, facilities, programs and services: PROVIDED, That a Memorandum of Agreement may be entered into between the implementing national government agency and the beneficiary local government, designating the latter or any other local government to undertake the project or activity.

Sec. 92. Submission of Annual Operating Budgets for Retained Income. Any department, bureau, office, or agency that is authorized by law to retain and use its income shall prepare its annual operating budget for said income and submit the same to the DM for its consideration prior to January 1, 2009.

Failure to submit said operating budget shall render any disbursement from said retained income void, and shall subject the erring officials and employees to disciplinary actions under Section 43, Chapter 5, and Section 80, Chapter VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

Sec. 93. Report on Compliance with COA Audit Findings and Recommendations. All departments, bureaus, offices, agencies and instrumentalities of the government, including GOCCs and LGUs, shall within Sixty (60) days from their receipt of the COA annual audit report, submit to the COA a status report on the actions taken on said audit findings and recommendations, copy furnished the DM, the House Committee on Appropriations and the Senate Committee on Finance.

Sec. 94. Submission of Quarterly Financial and Narrative Accomplishment Reports. Within thirty (30) days after the end of each quarter, each department, bureau, office or agency shall submit a quarterly financial and narrative accomplishment report to the House Committee on Appropriations and the Senate Committee on Finance, copy furnished the DM, the COA, and the appropriate Committee Chairman of the House of Representatives. The financial report shall show the cumulative allotments, obligations incurred/liquidated, total disbursements, unliquidated obligations, unobligated and unexpended balances, and the results of expended appropriations.

The quarterly report shall also include detailed statements on the disbursements and utilization of appropriations for the purchase of motor vehicles and equipment, capital investment outlays, as well as appropriations earmarked and released for rentals, travels, petroleum, oil and lubricants, water, illumination and power services, telephone and other communication services.

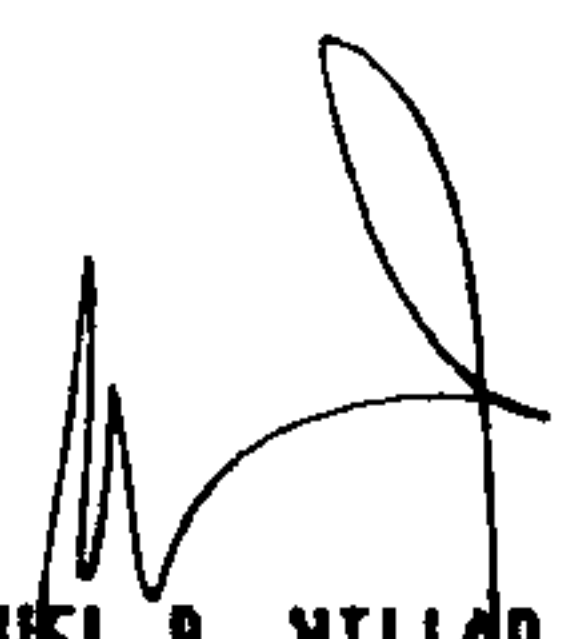
Likewise, the DBM shall submit to the House Committee on Appropriations and the Senate Committee on Finance a quarterly report on releases made from the lump-sum Special Purpose Funds, Supplemental Appropriations, Continuing Appropriations and Automatic Appropriations, and as applicable, the unreleased balances of such appropriations.

Sec. 95. Exemption from Garnishment. All amounts appropriated and released under this Act shall be exempt from garnishment.

Sec. 96. Separability Clause. If for any reason, any section or provision of this Act is declared unconstitutional or invalid, other sections or provisions hereof which are not affected thereby shall continue to be in full force and effect.

[Sec. 97. Effectivity. The provisions of this Act shall take effect on January one, two thousand and eight, unless otherwise provided herein.] (DIRECT VETO - President's Veto Message, March 11, 2008, page 1193, R.A. No. 9498)

Approved.



MANUEL B. VILLAR, JR.
President of the Senate


PROSPERO C. NOGRALES
Speaker of the House of Representatives

This Act which originated from the House of Representatives was passed by the House of Representatives and the Senate on January 28, 2008.


EMMA LIRIO-REYES
Secretary of the Senate


MARILYN B. YAP
Secretary-General of the House of Representatives


GLORIA MACAPAGAL-ARROYO
President of the Philippines



PRESIDENT'S VETO MESSAGE

**MALACAÑANG
MANILA****MAR 1 1 2008****THE HONORABLE SPEAKER
LADIES AND GENTLEMEN OF
THE HOUSE OF REPRESENTATIVES**

Today, I sign into law Republic Act (R.A.) No. 9498, the General Appropriations Act (GAA) for Fiscal Year (FY) 2008, entitled "AN ACT APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE REPUBLIC OF THE PHILIPPINES FROM JANUARY ONE TO DECEMBER THIRTY-ONE, TWO THOUSAND AND EIGHT, AND FOR OTHER PURPOSES."

I. GENERAL COMMENTS

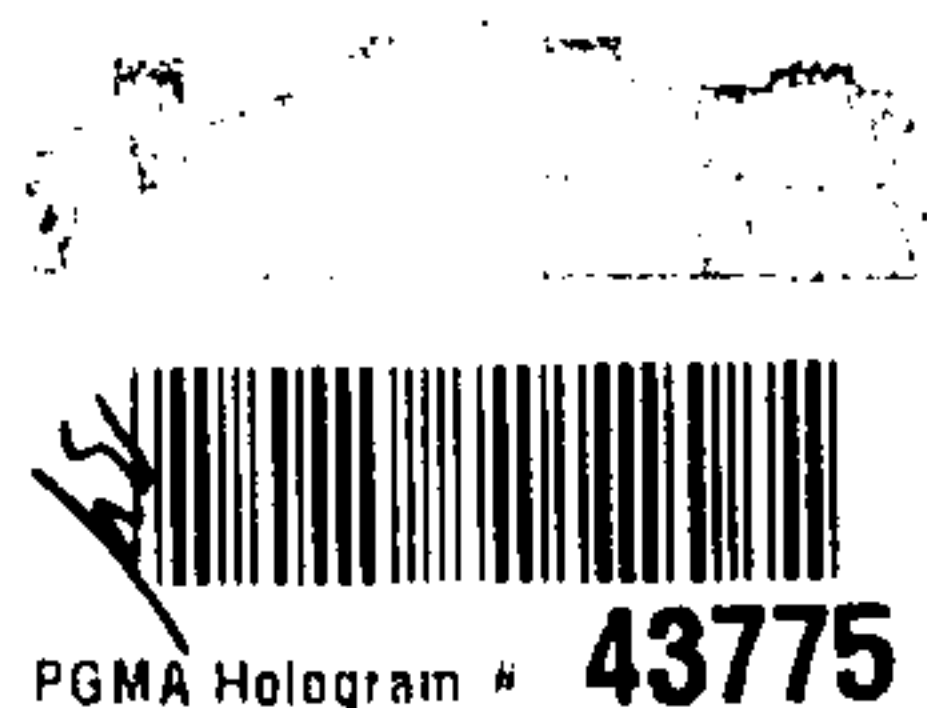
Let me commend Congress for the successful fruition after months of crafting and deliberation of the FY 2008 national budget. By this singular act, the Executive and Legislative branch recognize their joint responsibility in sustaining the momentum of the nation's growth and development.

This P1.227 trillion budget is the template we shall use to continue addressing the infrastructure logjams and the upgrading of social services that will accelerate our economic progress.

The future of fiscal recovery is within our grasp. The realization of a balanced budget can only be achieved with the concerted effort to fund priority needs within available resources and long-term development program of Government. Thus, my comments on the changes made in the budget I originally submitted to Congress.

II. ITEMS FOR DIRECT VETO

In keeping with the powers vested in me by the Constitution, I am constrained to directly veto some special and general provisions, as well as specific provisos in the FY 2008 GAA for being inconsistent with the precepts of the Constitution as well as existing laws and policies:



A. USE OF INCOME

Similar to previous years, I hereby veto the inclusion of special provisions that allow agencies to directly use their income. Under budgeting laws, use of income by agencies should be authorized by a separate substantive law. In the absence of such authority, all income of agencies shall accrue to the General Fund of the National Government (NG).

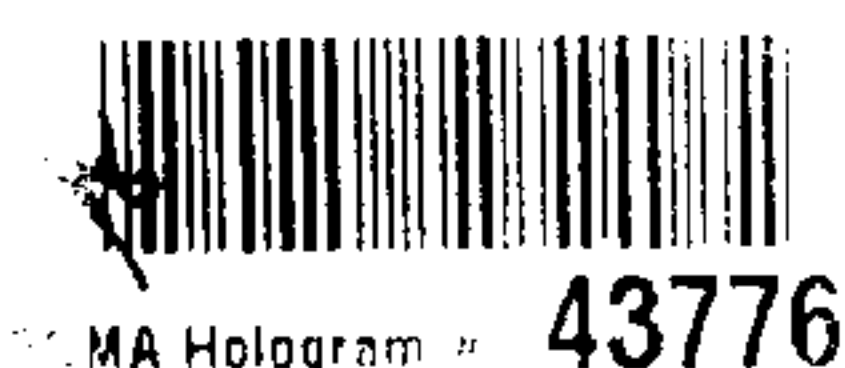
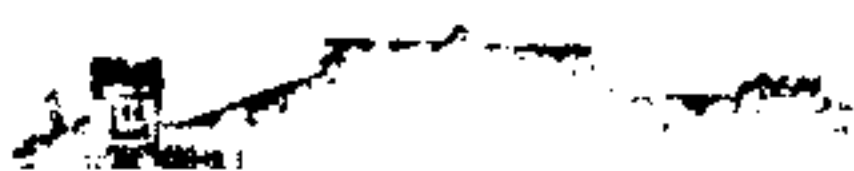
As a result, such income already constitutes an integral part of the revenue and financing sources of the budget which I earlier submitted to Congress. Hence, incorporation of new special provisions authorizing the use of agency income over and above their appropriations will effectively reduce the financing resources for this year's GAA and, at the same time, unjustifiably increase the budgets of said agencies.

Instead, I encourage these agencies to strive towards generating more income and work at exceeding their collection targets as reflected in the Budget of Expenditures and Sources of Financing. In this way, said agencies, like all other agencies may be allowed to use the excess income to augment their current appropriations as authorized under Special Provision No. 9 of the Unprogrammed Fund.

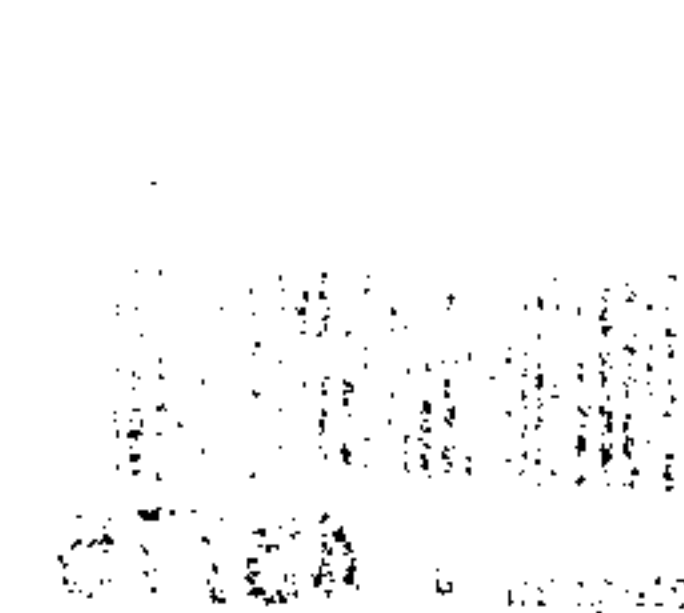
For the foregoing reasons, I directly veto the following special provisions:

1. **Department of Justice-Bureau of Immigration**, Special Provision No. 1, "Use of Income", page 496
2. **Department of Labor and Employment (DOLE)-Philippine Overseas Employment Administration**, Special Provision No. 1, "Use of Income", page 527
3. **DOLE-Professional Regulation Commission**, Special Provision No. 1, "Use of Income", page 528
4. **Other Executive Offices (OEOs)-Commission on Filipinos Overseas**, Special Provision No. 1, "Use of Income", page 784
5. **OEOs-Energy Regulatory Commission**, Special Provision No. 1, "Use of Income", page 791

I am likewise constrained to directly veto the hereunder use of income special provision for the additional reason indicated:



MA Hologram # 43776



6. Department of Transportation and Communications (DOTC)-Maritime Industry Authority (MARINA), Special Provision No. 1 "Use of Income", page 747

I note that MARINA's appropriation as authorized under this Act has been charged against the trust fund constituted from fees collected pursuant to Section 17 of R.A. No. 9295 (*Domestic Shipping Development Act of 2004*). The revision of this special provision will effectively allow MARINA to use fees collected on top of its appropriation, thus resulting to double funding.

B. FISCAL AUTONOMY

I likewise veto the last proviso under State Universities and Colleges (SUCs)-National Capital Region (NCR)-University of the Philippines System (UPS) Special Provision No. 1, "Appropriations of the University of the Philippines System", page 266, which implies a grant of fiscal autonomy to the University of the Philippines. While the UPS has some level of fiscal flexibility, the same, however, does not amount to fiscal autonomy. As explained in *Commission on Human Rights Employees' Association (CHREA) v. Commission on Human Rights* (G.R. No. 155336, July 21, 2006), fiscal autonomy is more extensive than the mere automatic and regular release of the approved annual appropriations. Consistent with this judicial pronouncement, I am not bound to bar any inaccurate reference to fiscal autonomy.

Nevertheless, I understand that the objective of the foregoing proviso is to exempt the UPS from the coverage of Department of Budget and Management (DBM) Circular No. 466 s. 2006, and therefore propose that the UPS simply request for an exemption from the DBM so as not to infringe upon the constitutional precept of fiscal autonomy.

C. LOCAL GOVERNMENT SHARE IN ECOZONE TAXES

I am vetoing the inserted proviso under Department of Finance (DOF)-Bureau of Internal Revenue Special Provision No. 1, "Tax Refunds", page 415. This proviso effectively treats local government share in the income taxes paid by business enterprises within an Ecozone pursuant to R.A. No. 7916 (*The Special Economic Zone Act of 1995*), as amended by R.A. No. 8748 (*An Act Amending Republic Act No. 7916, otherwise known as the "Special Economic Zone Act of 1995"*) as automatically appropriated. A reading, however, of the foregoing laws does not evince a similar legislative intent, making this proviso inappropriate.



D. INCREMENTAL REVENUE FROM EXCISE TAXES

Allow me to emphasize that the financial requirements of the Disease Prevention Program under the Department of Health (DOH) is already covered in the agency's regular budget. Likewise, I am pleased to note that the NG counterpart on premium payments for this year's programmed beneficiaries under the National Health Insurance Program (NHIP) is fully provided for in this Act.

Moreover, the shares of both DOH and Philippine Health Insurance Corporation from the incremental revenue collected from excise taxes on tobacco and alcohol products have been duly attributed to support the annual appropriations for disease prevention and premium subsidy for indigents, respectively.

Accordingly, I am vetoing DOH-Office of the Secretary (OSEC), Special Provision No. 12, "Augmentation of Appropriation", page 449 and Allocations to Local Government Units (ALGU)-Premium Subsidy for Indigents under the NHIP, Special Provision No. 4, "PHILHEALTH Mandated Funds", page 925.

E. IMPLEMENTATION OF THE KfW ASSISTED-HEALTH SECTOR REFORM PROJECT

I understand that DOH-OSEC, Special Provision No. 13, "Implementation of Foreign-Assisted Project", page 449, indirectly espouses a circuitous release of funds which will result to unnecessary delay in the implementation of priority projects for the health sector. This particular method is counter-productive and, therefore, I am constrained to veto this special provision.

F. AUTOMATIC APPOINTMENT OF TEACHERS

I note with particular concern and hereby veto Autonomous Region in Muslim Mindanao (ARMM)-Autonomous Regional Government in Muslim Mindanao (ARGMM), Special Provision No. 4, "Payment of Salaries of Teachers in the Elementary and Secondary Levels in ARMM", page 833.

While I salute our teachers for their role as chief purveyors of knowledge, I equally recognize my duty to faithfully execute our laws, rules and regulations. We must remember that Civil Service rules ensure that appointment of teachers is based on merit and fitness. Thus, this special provision authorizing the automatic appointment of teachers in ARMM if their applications have not been acted upon within one (1) month from date of submission runs counter to Executive Order (E.O.) No. 292 *Administrative Code of 1987* and Civil Service Con



Memorandum Circular No. 40, s. 1998 (*Omnibus Rules on Appointments and Other Personnel Actions*).

G. ALLOCATION TO LOCAL GOVERNMENT UNITS

1. ALGU-Premium Subsidy for Indigents under the NHIP, Special Provision No. 2, "Use of Fund", page 925

The responsibility for universal health coverage falls on both the NG and the Local Government Unit (LGU) concerned. Consequently, R.A. No. 7875 (*National Health Insurance Act of 1995*) instituted a premium sharing scheme where the LGU is mandated to provide its counterpart share in the premium payment for indigents.

I, therefore, veto this special provision which effectively makes the NG shoulder the LGU share by appropriating One Billion Pesos (P1,000,000,000.00) as *exclusive* LGU counterpart for health insurance premiums of indigents.

2. ALGU-Premium Subsidy for Indigents under the NHIP, Special Provision No. 3, "Legislative Sponsorship Program (LSP)", page 925

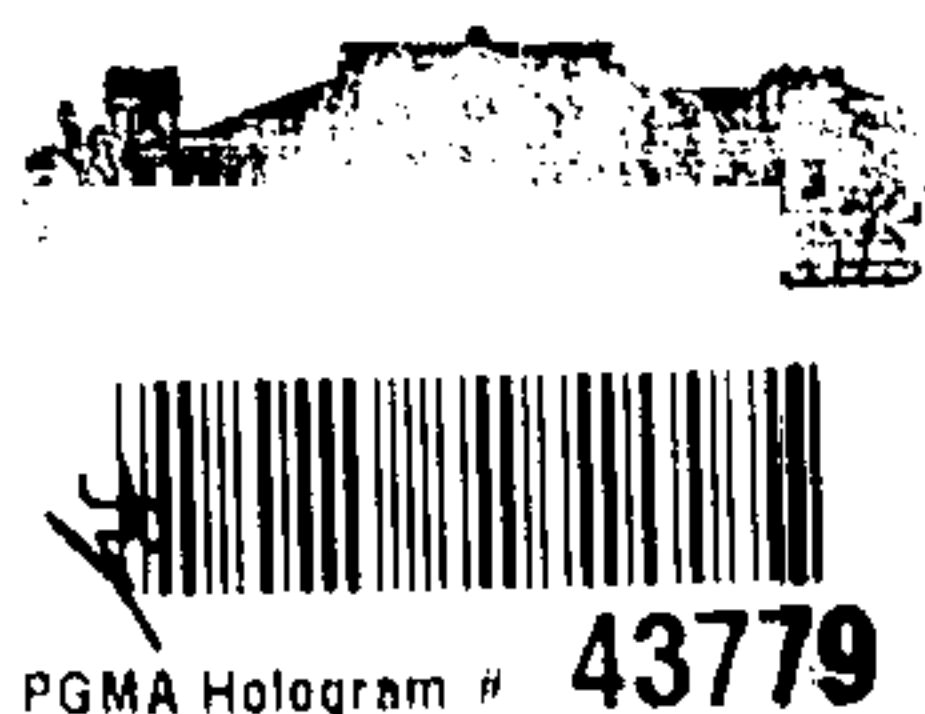
For the same reason, I veto this special provision. It allows a portion of the Priority Development Assistance Fund (PDAF) to be used as *exclusive* LGU counterpart in the payment of premiums for the enrollment of additional indigents under the NHIP.

If Congress is desirous of increasing the beneficiaries under this program, it must likewise allow PDAF to be used for the payment of the NG counterpart. Otherwise, the NG shall be faced with the dilemma of looking for additional fund source to correct the resulting deficiency in the provision of health care.

H. PRIORITY DEVELOPMENT ASSISTANCE FUND

The proviso under PDAF, Special Provision No. 1, "Use and Release of the Fund", pages 950-951, which authorizes payment of professional fees on a case to case basis upon the recommendation of the concerned members of Congress, is hereby vetoed.

I understand that the professional fees contemplated hereunder may be used to compensate regular government employees who are already receiving the required salaries. This proviso, therefore, contravenes the constitutional prohibition on additional compensation.



In the interest of ensuring sound and efficient financial programming, prudent spending, and fiscal management, including expenditure rationalization, as called for under the pertinent provisions of E.O. No. 292, I additionally subject to direct veto the penultimate proviso under the above-cited special provision, which proscribes impoundment of authorized appropriations, and obligates the release thereof within the budget year.

I. AUGMENTATION FROM NEW BORROWINGS

I likewise veto the last proviso under Budgets of Department of Energy (DOE) Attached Corporations—National Power Corporation (NPC), Special Provision No. 2, "Augmentation Beyond Approved Corporate Operating Budget", page 1164.

It bears stressing that Section 8 of R.A. No. 6395 (*An Act Revising the Charter of the National Power Corporation*) authorizes the NPC to incur indebtedness under certain conditions thereby ensuring a more circumspect use of NPC's borrowing power. Therefore, subjecting new borrowings to the additional condition of securing the prior concurrence of the Joint Congressional Power Commission constitutes an inappropriate proviso.

J. DEBT SERVICE-INTEREST PAYMENT

It has been eight years since a President vetoed any provision for Debt Service-Interest Payment. Much as I bemoan this act, I, as President have to assert the rule of law and hereby veto the entire item of appropriations covered under Debt Service-Interest Payment, Special Provision No. 1, "Use of the Fund" and Special Provision No. 2, "Reporting Requirement", page 956, consistent with the relevant provisions of R.A. No. 4860, as amended (*Foreign Borrowings Act*), Section 31 of Presidential Decree No. 1177 (*Budget Reform Decree*), and Section 26, Chapter IV, Book VI of E.O. No. 292.

Indeed, the constitutionality of treating debt service as automatically appropriated is both established and unequivocal. Servicing of public debt, whether foreign or domestic is automatically appropriated to ensure that the required amounts are available when they become due.

I also note with grave concern the proviso prohibiting disbursement of funds for interest payments on challenged, fraudulent, wasteful and/or useless debts pending renegotiation and/or condonation thereof. While Congress may have been impelled by the best of intentions, this restriction is a clear encroachment of the constitutional guarantee on non-impairment

of contracts. The government's credit standing in the global community needs to be preserved and protected.

K. PROSPECTIVE APPLICATION OF THIS GAA

Finally, in view of the transition from R.A. No. 9401 or the FY 2007 GAA, as re-enacted, to this year's Annual Appropriations, I hereby place under direct veto General Provisions, Section 97, "Effectivity", page 1184. The benefits of our fiscal consolidation program may be fully optimized if this year's GAA is prospectively applied.

Hence, this Act shall become effective fifteen (15) days following its publication in the Official Gazette in accordance with Article 2 of the New Civil Code of the Philippines.

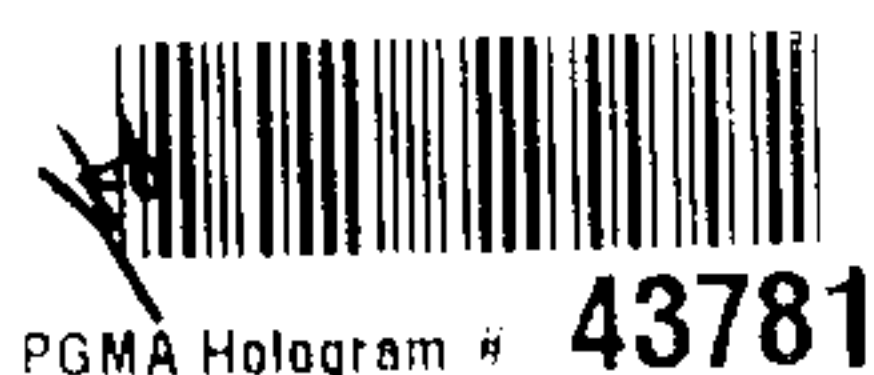
III. ITEMS FOR CONDITIONAL IMPLEMENTATION

Aside from the above items for direct veto, I take note of the inclusion of new and special authorization which should be governed by appropriate guidelines. While mindful of the Legislature's worthy intention in proposing revisions and inclusion of new provisions, I believe that their application and operation should be rationalized for consistency with existing policies. Consequently, I hereby pronounce that the implementation of the following provisions shall be subject to guidelines to be issued by the Executive Department in accordance with Sections 1 and 17, Article VII of the Constitution.

A. PRIOR CONSULTATION WITH CONGRESS

I genuinely believe that consultation with legislators strengthens and enhances the partnership of the Executive and Legislative Branch. However, the Executive Branch shall be held primarily accountable for the implementation and operation of projects authorized under this Act. Accordingly, the following special provisions are placed under conditional implementation, subject to the issuance of guidelines, so that the completion and operation of projects will not be unduly hampered by such requirement.

1. **Department of Agrarian Reform-OSEC**, Special Provision No. 4, "Restrictions on Delegation of Project Implementation", page 17
2. **Department of Education (DepEd)-OSEC**, Special Provision No. 11, "Restrictions on the Delegation of Project Implementation", page 56



PGMA Hologram # 43781

3. **DOH-OSEC, Special Provision No. 14, "Restrictions on Delegation of Project Implementation", page 449**

In addition to my above comments, the succeeding provisions are subject to conditional implementation for the reasons specified:

4. **Agriculture and Fisheries Modernization Program (AFMP)-Department of Agriculture (DA)-OSEC, Special Provision No. 2, "Implementation of Farm-to-Market Roads Projects", page 905**

I note with great interest the deletion in this special provision of the requirement for LGUs to provide a counterpart in the implementation of farm-to-market roads projects. Accordingly, I subject this provision to the clear mandate under Section 52 of R.A. No. 8435 (*Agriculture and Fisheries Modernization Act of 1997*) for LGUs to shoulder at least ten percent (10%) of the project cost.

5. **Allocation for Provinces within ARMM**

- a. **AFMP-DA-OSEC, Special Provision No. 6, "Allocation for Provinces Within ARMM", page 906**
- b. **AFMP-DA-Bureau of Fisheries and Aquatic Resources, Special Provision No. 1, "Allocation for Provinces Within ARMM", page 908**

It appears that these special provisions have been revised to ensure that the requirements of the ARMM are provided through the provinces.

I want to emphasize, however, that the purpose of these special provisions is to cover the needs of the entire region, not only of the provinces within ARMM. Hence, the foregoing shall be conditionally implemented, subject to guidelines to be issued by the DA and the ARGMM to ensure consultation with provinces and other LGUs within the region.

B. **ECONOMIC SUPPORT TO TEACHERS**

I respect every teacher's entitlement to special hardship allowance as well as honoraria for teaching overload upon compliance with certain conditions as specified under DepEd-OSEC, Special Provision No. 1, "Special Hardship Allowance" and Special Provision No. 2, "Payment of Compensation for Teaching Overload", page 55.



Accordingly, I task the DBM and DepEd to craft the necessary guidelines governing the grant of such allowances in consonance with compensation laws, rules and regulations.

C. PERFORMANCE-BASED BUDGETING

In accord with the established policy on performance-based budgeting, I wish to emphasize that augmentation of proposed budgets of agencies should carry with it the corresponding increase in outputs and improved outcomes. Moreover, I hereby place the following under conditional implementation to ensure that the provision of additional resources is conditioned on the agencies' commitment to enhance the implementation of their programs and projects.

1. Surveying and Titling of School Sites

Consequently, the DepEd and DENR shall increase their targets for school sites to be surveyed and titled in view of additional appropriations allotted for this purpose.

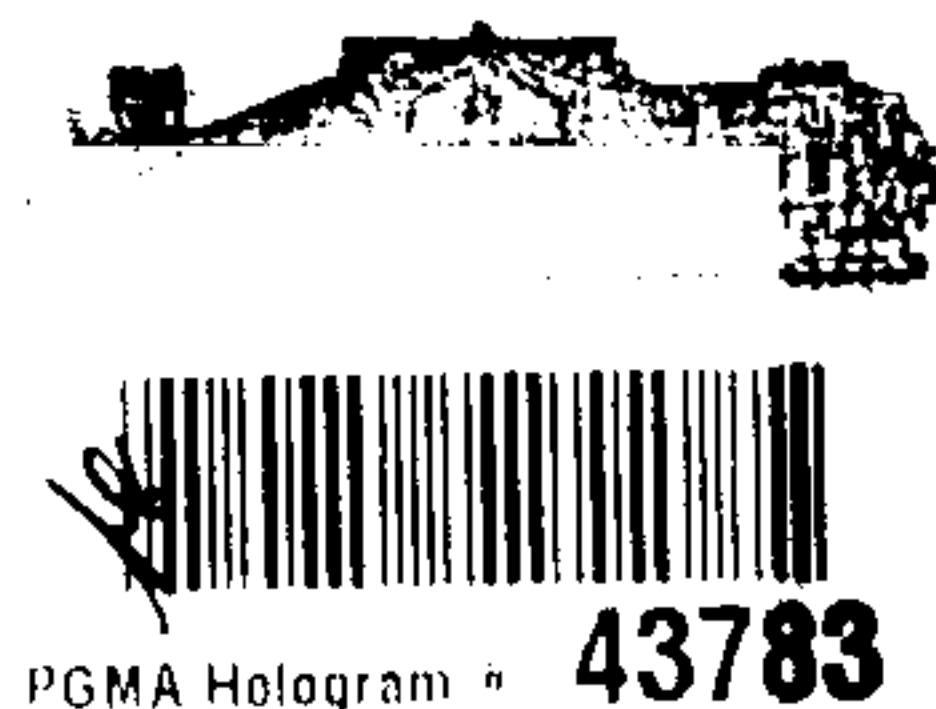
- a. **DepEd-OSEC**, Special Provision No. 16, "Titling and Surveying of School Sites", page 57
- b. **Department of Environment and Natural Resources (DENR)-OSEC**, Special Provision No. 2, "Surveying and Titling of School Site", page 380

2. **DENR-OSEC**, Special Provision No. 3, "Establishment of a Seedling Bank", page 380

I note that the funding requirements for the maintenance of seedling banks and nurseries by the provincial offices of DENR are built in its appropriations. Through the implementation of this special provision, the DENR may generate revenues from the sale of its seedlings, which shall be used to augment its appropriation for the maintenance of the seedling banks. Considering such new collections, the DBM and DENR are hereby mandated to issue the necessary guidelines.

3. **DOH-OSEC**, Special Provision No. 11, "Distribution of Drugs and Medicines", page 449

I expect that the additional budget in item III.a.5 under the DOH translates to an increase in drugs and medicines to be purchased and the establishment of more *Botika ng Barangay*.



Relatedly, this special provision requires an equitable distribution of appropriations for drugs and medicines among regions, based on the population and presence of government hospitals in each region. However, such allocation scheme may be inappropriate since the drug requirements of every *Botika ng Barangay* are based on the actual needs of the locality. Hence, this special provision is placed under conditional implementation, subject to guidelines to be issued by the DBM and DOH to ensure the proper distribution of drugs and medicines.

4. Provisions under the Budgetary Support to Government Corporations (BSGC)

- a. **BSGC**, Special Provision No. 7, "Subsidy to the National Electrification Administration", page 897

The increase in subsidy to the National Electrification Administration (NEA) shall be used for the implementation of the *sitio* electrification project. However, our priority must be to complete the barangay electrification program by the year 2009.

- b. **BSGC**, Special Provision No. 10, "Budgetary Support to People's Television Network, Incorporated", page 898

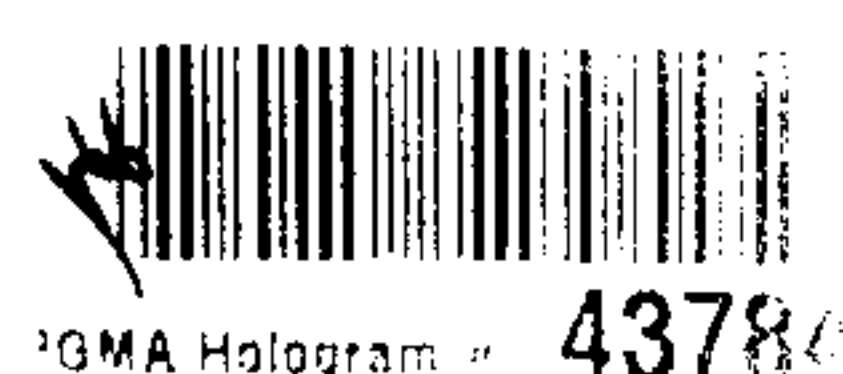
Likewise, the additional provision for the People's Television Network, Inc. should ensure that this network successfully completes its modernization program.

5. OEOs-National Commission for Culture and the Arts (NCCA), Special Provision No. 2, "Use of Fund", page 801

Finally, the DBM and NCCA shall formulate regulations so that increased appropriations for the Commission will be used to finance additional designs, training requirements of staff, and provisions for cultural and educational materials in foreign countries, subject to the pertinent sections under R.A. No. 7356 (*Law Creating the National Commission on Culture and the Arts*).

D. RELEASE OF FUNDS

Consistent with my statutory prerogative to regulate fund releases, implement payment schedules, and take charge of various operational aspects of budgeting, I likewise subject the implementation of the following special provisions to the issuance of guidelines.



1. Transfer of Appropriations

Under the following special provisions, appropriations of departments shall be sub-allotted to other agencies or LGUs. I wish to emphasize that such transfer of appropriations must be made in accordance with pertinent budgeting rules and regulations.

- a. **DepEd-OSEC**, Special Provision No. 15, "Construction of School Buildings in Areas Experiencing Acute Classroom Shortage and Repair/Rehabilitation of Classrooms/School Buildings", page 57
- b. **SUCs**, Special Provisions Applicable to All State Universities and Colleges, Special Provision No. 13, "Release of Funds for Buildings and Structures Outlays", page 367
- c. **DOH-OSEC**, Special Provision No. 10, "Allocation for Family Health including Family Planning", page 449

The DOH should likewise be accorded the necessary flexibility to determine its priorities during the implementation of the Family Health including Family Planning Program taking into account the requirements of the locality.

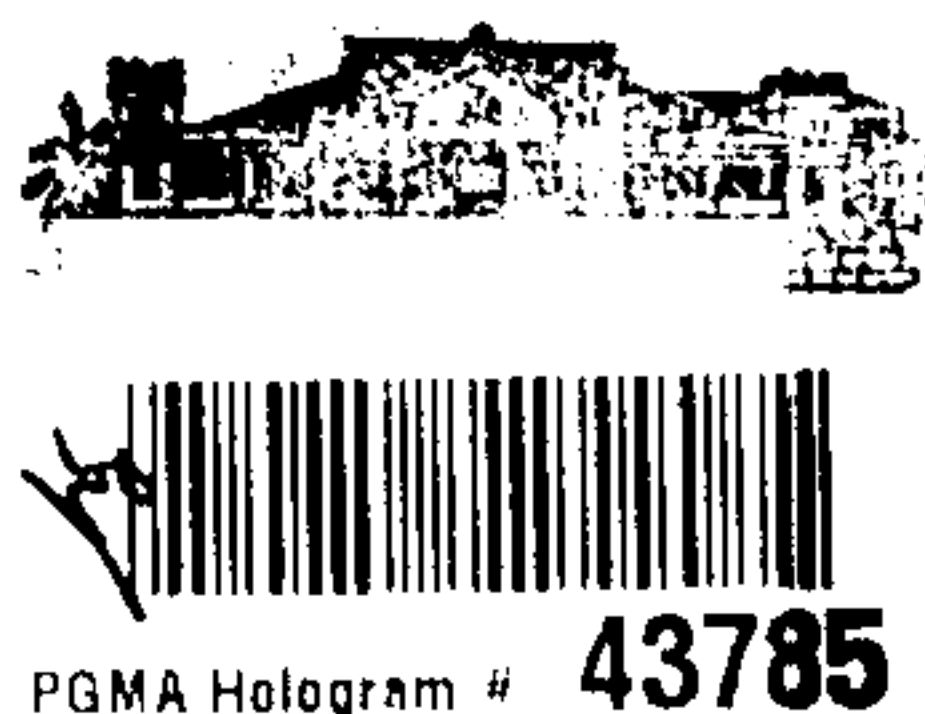
2. Programs of the Department of Social Welfare and Development (DSWD)

- a. **DSWD-OSEC**, Special Provision No. 1, "Use of Proceeds from Sale of Welfareville Property", page 702

Under this provision, all proceeds from the sale of the Welfareville Property, net of relocation and other lawful expenses incurred in the sale, shall be constituted into the Children's Welfare and Development Fund. For orderly accounting of funds, said lawful expenses must likewise be deposited in a separate trust fund to be created pursuant to Section 7 of the General Provisions in this Act. Hence, I direct the DBM and DSWD to formulate the necessary guidelines for the creation of the foregoing trust funds.

- b. **DSWD-OSEC**, Special Provision No. 3, "Assistance to Victims of Enforced Disappearance and Their Families", page 702

This special provision specifies the amount of assistance, type of projects and expenditures, and schedule of payments to victims of enforced disappearances and their families. Execution of this provision should correspond with the priority programs



and must be in accord with existing budgetary and accounting rules and regulations. I, therefore, subject the implementation of this special provision to guidelines to be jointly issued by the DSWD and the Commission on Human Rights (CHR).

3. **DOTC-OSEC**, Special Provision No. 5, "LRT Line 1 South Extension Project", page 740

This special provision limits the use of appropriations for LRT Line 1 South Extension Project to right-of-way acquisition. It must be understood that the appropriated funds shall cover all preparatory activities needed to be undertaken in order to avoid delays and facilitate project execution. With this, I direct the DBM and LRTA to issue the necessary guidelines for the purpose.

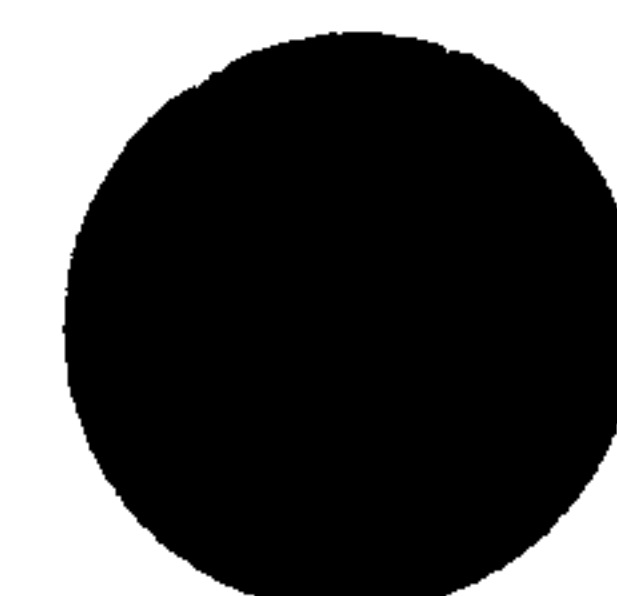
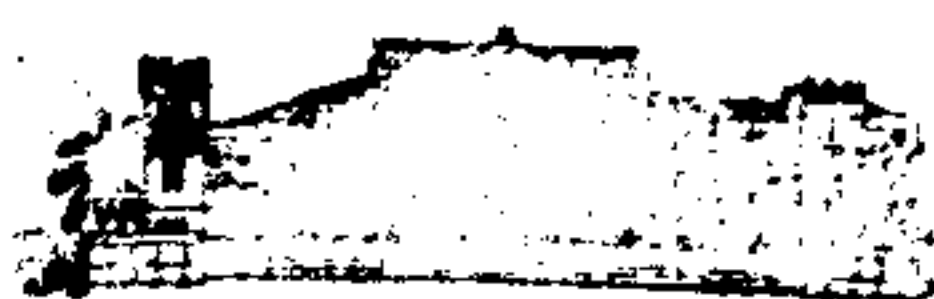
4. **OEOs-Commission on Higher Education (CHED)**, Special Provision No. 1, "Augmentation of Appropriations", page 786

It may be clarified that the revisions made on the use of the Higher Education Development Fund in this special provision must conform to the purpose of the fund as provided under R.A. No. 7722 (*Higher Education Act of 1994*). Hence, this special provision shall be conditionally implemented, subject to the issuance of guidelines by the DBM and CHED.

5. **E-Government Fund**, Special Provision No. 1, "Use and Release of Fund", page 935

This special provision now identifies specific priority projects to be charged against the E-Government Fund, including the setting up of computer laboratories in elementary schools. It also authorizes the use of this fund as local counterpart to secure foreign assistance.

I would like to stress, however, that these priority projects should still satisfy all the criteria specified under this special provision. Further, the establishment of computer laboratories in elementary schools should be done in coordination with the DepEd. Hence, I direct the Commission on Information and Communications Technology (CICT) to issue guidelines in order to rationalize the use of this fund and ensure coordination with the relevant agencies.



6. Provisions under the Unprogrammed Fund

- a. **Unprogrammed Fund**, Special Provision No. 4, "Support to Foreign-Assisted Projects", pages 958-959

In this special provision, Congress transferred the loan proceeds component of several ongoing projects from programmed appropriations to the Unprogrammed Fund. Being ongoing activities, their financing cannot be made subject to the conditions for the release of funds enumerated under Special Provision No. 1 of this Fund. Otherwise, it may run counter to the constitutional proscription on impairment of contracts.

- b. **Unprogrammed Fund**, Special Provision No. 5, "Support to Priority Social Programs", pages 959-960

This special provision mandates that additional funds generated from programmed interest payments on foreign loans as against the actual payments made during the year shall be used to fund specific projects for the health and education sectors.

While I totally agree that health and education should be prioritized, guidelines shall be issued for the execution of this special provision in order to harmonize it with other priorities of the government. Further, the actual requirements and the absorptive capacity of the agencies concerned shall likewise be considered.

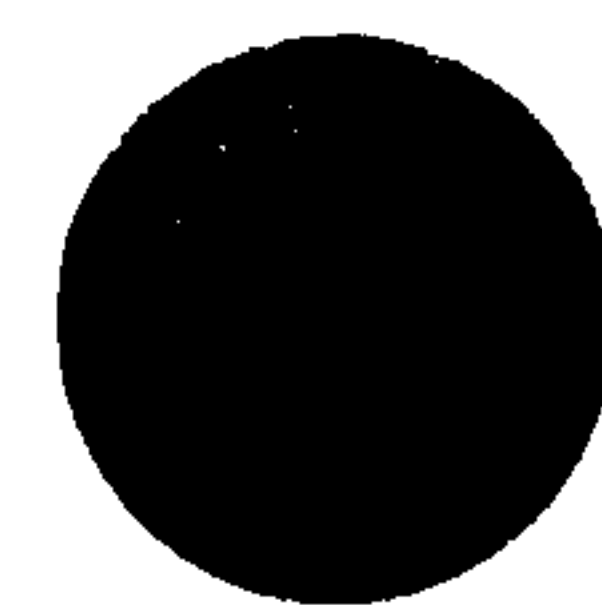
- c. **Unprogrammed Fund**, Special Provision No. 11, "Promotion of New Government Center to Spur Regional Growth and Development", page 961

Under this special provision, funds are allocated for the transfer of regional offices in Region IX from Zamboanga City to Pagadian City. To ensure a smooth transition of government operations, its implementation shall be based on guidelines to be jointly issued by the various agencies handling the transfer or relocation of said offices.

7. Items under the General Provisions

- a. **General Provisions**, Section 13, "Donations", page 1170

It may be emphasized that the utilization of the United States Public Law 480 Title I Program Grant and the RP-Japan Increased Food Production Program for agriculture and fishery projects must



follow the conditionality of the granting institutions as well as the Medium Term Philippine Development Plan. Hence, the portion in this general provision pertaining to these grants shall be conditionally implemented, subject to guidelines to be issued by the DBM.

b. General Provisions, Section 71, "Direct Release of Funds to Regional Offices", page 1180

As a general rule, all appropriated funds intended for ongoing activities are promptly released to the operating units of the agencies at the regional, provincial and district levels upon the effectivity of the GAA. For some items, however, the release of funds require the submission of certain documents in accordance with pertinent budgeting laws, rules and regulations.

E. ACQUISITION OF PROPERTY BY THE DEPARTMENT OF FOREIGN AFFAIRS

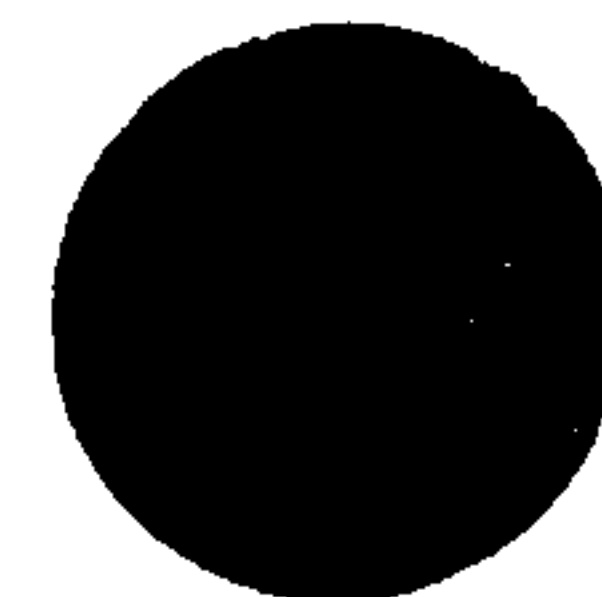
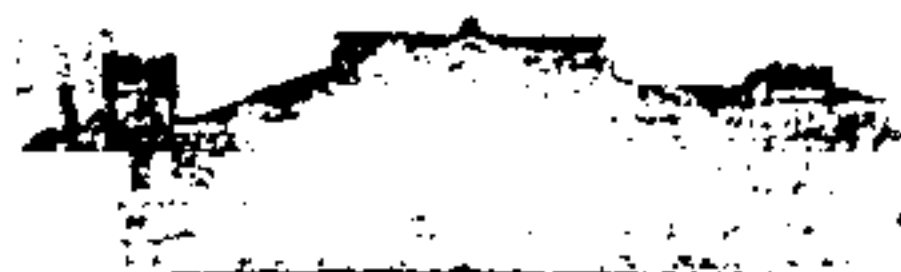
Under Department of Foreign Affairs (DFA)-OSEC, Special Provision No. 2, "Building Fund", page 435, the Building Fund may now be used for amortization payments under loan and financing agreements entered into for the purpose of acquiring properties as prescribed under this provision.

I note that any loan or financing agreement entered into for this purpose can only be done by the President, through the Secretary of Finance, and must be within the available balance of the Building Fund. Hence, this special provision shall be subject to guidelines to be issued by the DBM and DFA in coordination with the DOF.

F. PAYMENT OF ALLOWANCE

Under DOLE-National Labor Relations Commission (NLRC), Special Provision No. 1, "Use of Income", page 521, collections from fees and interest income of the NLRC shall be used for the payment of allowance to its Chairman, Commissioners and Labor Arbiters, similar to the Judiciary.

I note, however, that Section 4 of R.A. No. 9347 (*An Act Rationalizing the Composition and Functions of the National Labor Relations Commission*) does not specify the funding source for the payment of said allowance, unlike similar laws granting special allowances. Accordingly, the implementation of this special provision must be subject to the identification of new or additional income sources, and the necessary guidelines to be issued jointly by the DBM and NLRC.



G. ENGINEERING AND ADMINISTRATIVE OVERHEAD

I note that engineering and administrative overhead (EAO) may now be charged against appropriations for preventive maintenance of roads and bridges under Department of Public Works and Highways (DPWH)-OSEC, Special Provision No. 5, "Engineering and Administrative Overhead", page 650.

However, DPWH has sufficient funds for EAO computed based on their budget level programmed under the capital outlay as well as from allocations of other agencies for infrastructure projects which it implements. Hence, to maximize the utilization of appropriations for the proper maintenance of roads and bridges, this special provision shall be subject to guidelines to be issued by the DBM and DPWH.

H. ROAD CONSTRUCTIONS

Under DPWH-OSEC, Special Provision No. 10, "Road Constructions", page 651, the DPWH is mandated to include the planting of indigenous trees in its design and program cost for road constructions. While the intent to plant indigenous trees is laudable, DPWH must be given the necessary flexibility to choose the kind of trees to be planted on road projects depending on the climate, soil, adaptability and other environmental factors. Hence, implementation of this special provision shall be subject to guidelines to be issued by the DPWH in coordination with the DENR.

I. LIMITED FISCAL AUTONOMY OF THE CHR

In *Commission on Human Rights Employees' Association (CHREA) v. Commission on Human Rights*, the Supreme Court (SC) categorically ruled that the CHR only enjoys limited fiscal autonomy, *i.e.*, the regular and automatic release of its approved annual appropriations. It precluded CHR from invoking Special Provisions No. 1 and 2 under the Special Provisions Applicable to All Constitutional Offices Enjoying Fiscal Autonomy of R.A. No. 8522 (*FY 1998 General Appropriations Act*).

Thus, in compliance with the above pronouncements of the SC, I hereby place Special Provisions Applicable to All Constitutional Offices Enjoying Fiscal Autonomy, Special Provision No. 1, "Organizational Structure" and Special Provision No. 2, "Use of Savings", page 876 under conditional implementation, subject to guidelines to be issued by the DBM relative to the CHR's limited fiscal autonomy.



J. KILOS ASENSO SUPPORT FUND

Allow me to express my appreciation on the adoption by Congress of the *Kilos Asenso* Support Fund (KAS Fund). In keeping with my vision to promote self-reliance to our local governments, *Kilos Asenso* will showcase public-private partnerships and promote community involvement in the generation and implementation of development projects.

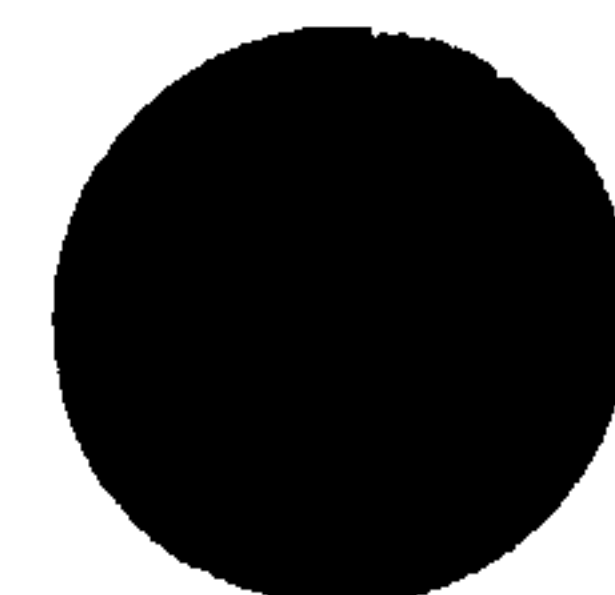
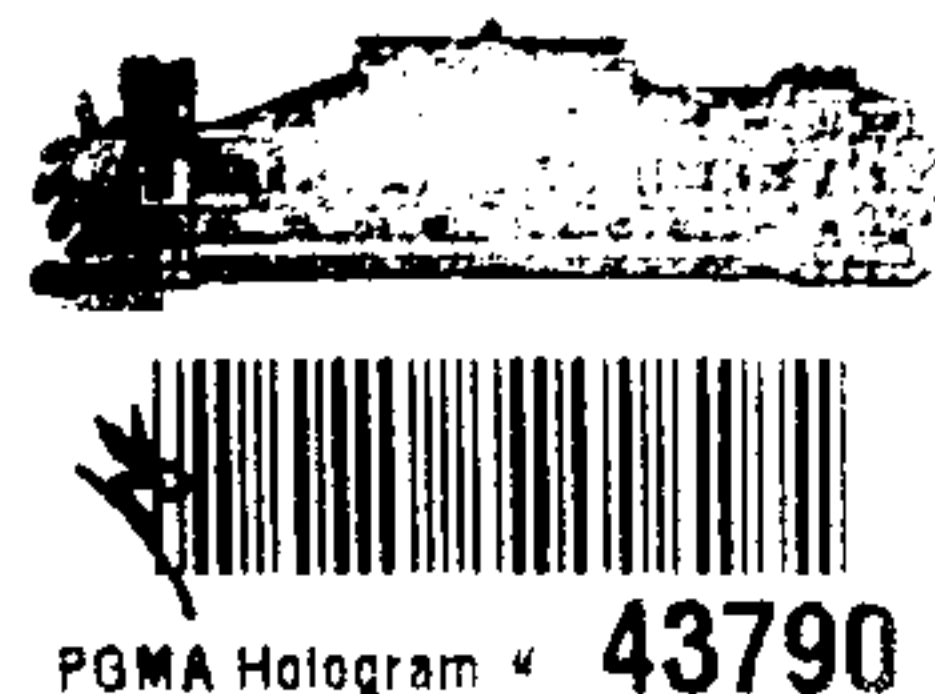
The grant of incentives to local governments, in the form of a funding commitment from the NG to shoulder fifty percent (50%) of the cost for identified projects as espoused by the National Economic Development Authority-Investment Coordination Committee (NEDA-ICC), is to promote the formation of partnerships between the NG and LGUs. Decreasing the LGU counterpart to a mere ten percent (10%) is anathema to this principle. Thus, I believe that the NEDA-ICC cost sharing policy is more consistent with the concept of partnership and must be adopted in the implementation of this provision.

Accordingly, availment from this fund shall be consistent with the eligible projects and the foregoing sharing scheme under Special Provision No. 1. Therefore, implementation of the following special provisions shall be subject to guidelines to be issued by the DBM in coordination with the DILG.

1. **ALGU-KAS Fund**, Special Provision No. 1, "Use of Fund", page 919.
2. **ALGU-KAS Fund**, Special Provision No. 2, "Priority in the Allocation of Fund", page 919
3. **ALGU-KAS Fund**, Special Provision No. 3, "Release of Fund", page 919

K. AFP MODERNIZATION PROGRAM

Under the AFP Modernization Program, Special Provision No. 2, "Multi-Year Contracts", page 927, a Multi-Year Obligational Authority is necessary before entering into a multi-year contract. It is then incumbent upon the DBM and DND to issue implementing guidelines to ensure consistency with R.A. No. 7898 (*AFP Modernization Act*) and Section 24 of the General Provisions in this Act.



L. COLLECTION OF DELINQUENT RECEIVABLES FROM MISSIONARY IPPS

Congress authorized the NPC to settle and compromise accrued penalties, interests and other charges imposed on electric cooperatives and missionary independent power producers (IPPs) under Budgets of DOE Attached Corporations-NPC, Special Provision No. 6, "Collection of Delinquent Receivables from Electric Cooperatives and Missionary IPPs", page 1164. Further, it prohibited the imposition of penalties on interest incurred by electric cooperatives and IPPs located on missionary areas.

However, NPC may be reminded of the need to prescribe standards in the settlement of unpaid obligations to ensure that its operation shall redound to the benefit of the NG. Further, to prevent any abuse, control measures must be set on the waiver of penalties taking into consideration NPC's fiscal position. Hence, implementation of this special provision shall be subject to guidelines to be issued by the NPC Board and DOF.

M. ELECTRIFICATION PROGRAM

Budgets of DOE Attached Corporations-NPC, Special Provision No. 7, "Electrification Projects in Areas Covered by the Small Power Utilities Group (SPUG)", page 1164, directs the NPC to immediately install power plants and powerhouses upon mere notification from NEA. Hence, to ensure coordination between the NPC and NEA, implementation of this provision shall be subject to guidelines to be issued by said corporations.

N. LOAN AGREEMENTS

Departments, bureaus, offices or agencies, including government owned or controlled corporations are mandated to comply with several requirements enumerated under General Provisions, Section 15, "Loan Agreements", pages 1170-1171 before they may enter into loan agreements.

Considering that these conditions require actions from several agencies, it is imperative to streamline and define the responsibilities of these agencies. Hence, I subject the implementation of this provision to guidelines to be jointly issued by the DOF, DBM, Office of the President, *Bangko Sentral ng Pilipinas*, and other agencies concerned.

O. PROCUREMENT OF INFORMATION TECHNOLOGY HARDWARE AND SOFTWARE

I commend Congress for emphasizing that procurement of information technology (IT) hardware and software mus



internationally recognized industry standards. But since IT is fast changing and ever evolving, I foresee the difficulty in determining what the internationally recognized standards are at a given time. Hence, I subject the implementation of General Provisions, Section 29, "Procurement of IT Software", page 1173, to the issuance of guidelines by CICT in coordination with the National Computer Center.

IV. GENERAL OBSERVATIONS

I note the following special and general provisions and hereby express my interpretations thereon:

- A. CONGRESS OF THE PHILIPPINES**, Special Provisions Applicable to the Congress of the Philippines, Special Provision No. 2, "Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments", page 8

As in previous years, allow me to convey my complete confidence that, in the implementation of this special provision, the leadership of Congress and the institutions covered herein shall faithfully observe the constitutional principle of salary standardization, which Congress itself enshrined as a state policy in R.A. No. 6758 (*Compensation and Position Classification Act of 1989*), Joint Resolution No. 1 dated March 7, 1994 of Congress, and R.A. No. 6686 (*An Act Authorizing Annual Christmas Bonus*), as amended by R.A. No. 8441 (*An Act Increasing the Cash Gift*).

I also wish to clarify that the creation of new positions and the grant of retirement gratuities and separation pay under this provision shall be funded from appropriations or available savings of said institutions. Most importantly, I trust that they shall faithfully observe Section 8, Article IX-B of the Constitution, which prohibits the payment of additional compensation, and the requirements of other relevant laws.

- B. SUCs-NCR-UPS**, Special Provision No. 2, "Additional Appropriations for Drugs and Medicines for UP-Philippine General Hospital", page 238

While I welcome the additional appropriation granted by Congress for the purchase of drugs and medicines and respect the limitation imposed thereto, it bears stressing that appropriation for this purpose shall include purchase of chemicals and reagents, medical supplies, and intravenous accessories required in order to properly administer said drugs and medicines. Otherwise, the Philippine General Hospital will not be able to accomplish the intended objective behind the procurement of said drugs and medicines, *i.e.*, provision of health care to indigents.

C. BUILDING FUND

Under the DFA-OSEC, Special Provision No. 3, "Use of Income", page 435, the DFA is authorized to use twenty-five (25%) of the consular income to augment the Building Fund. It must be clarified, however, that such income forms part of the general fund. Moreover, existing special provisions in the GAA sufficiently address the funding requirements for DFA's planned acquisition of properties.

Aside from the portion of the current year's consular income which has already been earmarked for the Building Fund under Special Provision No. 2 of the DFA-OSEC, the DFA is also authorized to use the rental appropriations under Special Provision No. 6 of the DFA-OSEC for acquisitions under lease purchase agreements. This additional authorization effectively augments the Building Fund and dispenses with the need for further appropriations.

D. ACTIVITIES UNDER THE DEPARTMENT OF TRADE AND INDUSTRY

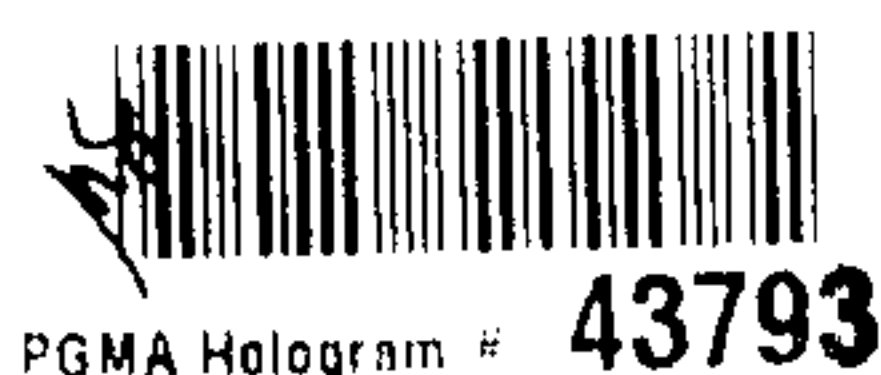
Allow me to emphasize that activities under Department of Trade and Industry-OSEC, Special Provision No. 1, "Consumers' Protection" and Special Provision No. 2, "Training and Promotional Activities", page 719, are inherent to the mandate of the agency. Thus, the establishment of a network with various government agencies for consumer protection and the creation of a team for the conduct of training and promotional activities are already funded.

E. THE JUDICIARY-SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS, Special Provision No. 3, "Special Allowances for Court Attorneys II and III and SC Supervising Judicial Staff Officers", page 842

Under Section 3 of R.A. No. 9227 (*Granting Additional Compensation to the Judiciary*), special allowance may only be given to other court personnel if collections from any increase in current fees or imposition of new fees exceeds the amount needed to fund the special allowances granted to justices, judges and those with equivalent rank in the Judiciary. Hence, let me express my full trust and confidence that our magistrates shall faithfully observe the provisions of R.A. No. 9227, as implemented by SC and DBM Joint Circular No. 2004-1, s. 2004, in the execution of this special provision.

F. AFMP-DA-OSEC, Special Provision No. 5, "Emergency Purchase", page 906

In the same manner, the DA shall undertake all emergency purchases under the AFMP in accordance with the relevant provisions of



PGMA Hologram # 43793

R.A. No. 9184 (*Government Procurement Reform Act*). It bears stressing that Sections 52(a) and 53(b) of R.A. No. 9184 allows emergency purchases under prescribed conditions.

G. ITEMS UNDER THE GENERAL PROVISIONS

1. General Provisions, Section 1, "Appropriation of Funds", page 1

This provision states that the amounts appropriated in this Act shall be used for the operation of the government from January 1 to December 31, 2008, except as otherwise specifically provided.

Consistent with my veto of Section 97 of the General Provisions, this provision should be read as appropriating funds for the operation of the government from its effectivity until December 31, 2008.

2. General Provisions, Section 40, "Remittance of Government Counterpart Contributions", page 1175

Notwithstanding its title, which refers only to government counterpart contributions, I would like to clarify that the real subject of this provision is the remittance of, not only the government, but as well as the employees' share in compulsory contributions.

3. General Provisions, Section 47, "Honoraria", page 1177

It may be stressed that CHED may only grant honoraria for teaching personnel who are engaged in actual classroom teaching, and whose teaching load is outside of the regular office hours or in excess of their regular load.

V. HARMONIZATION OF PROCUREMENT RULES FOR FOREIGN-FUNDED PROJECTS

I note with particular interest the incorporation of General Provisions, Section 65, "Approved Budget for the Contract", page 1179, which sets a bid ceiling in the conduct of public bidding for foreign-funded projects. While I agree with the intent of this provision, its implementation will be limited by the clear mandate of the last sentence of Section 4 of R.A. No. 9184 (*Government Procurement Reform Act*) adopting the fundamental international law principle of *pacta sunt servanda*.

Nonetheless, in our continuing advocacy for harmonization of procurement rules in foreign-funded projects, we shall impress upon our development partners the value of imposing a bid ceiling, in the form of an Approved Budget for the



Isogram # 43794

Contract, in generating savings and, more importantly, promoting good governance in government procurement. Until such time, we shall continue to ensure that loan agreements with our development partners are founded on principles of transparency and competitiveness.

VI. INCREASES IN APPROPRIATIONS AND NEW BUDGETARY ITEMS

In conclusion, allow me to underscore that that there were changes, increases, reductions and new budgetary items initiated by Congress in the FY 2008 GAA. I hereby declare that such changes, increases, and realignments will be subject to programming and to applicable rules and procedures during budget implementation, including Presidential approval pursuant to Section 25(5), Article VI of the Constitution, and in accordance with the requirements of Section 35, Chapter V, Book VI of E.O. No. 292.

VII. CLOSING STATEMENT

The signing of this year's budget is but a beginning of a journey.

A journey that would steer the Ship of State towards a future where no Filipino is left behind and deprived of the fruits of an improving economy.

This Administration has not and shall never shirk from its responsibility to do what is right for our children and their children's children. Ultimately, we must always ensure that generations to come will lead better lives in an even better country.

I hope, that as the Government implements R.A. No. 9498, everyone will extend the same support to it as you have in enacting this crucial piece of legislation.

The FY 2008 national budget thus puts people at the heart of all the things we are trying to do.

This is the path we choose. This is the journey we begin today.



Cc: The Honorable Senate President
Senate of the Philippines
Pasay City

Very truly yours,



SUMMARY OF FY 2008 NEW APPROPRIATIONS
(Amount, In thousand pesos)

I.	CONGRESS OF THE PHILIPPINES.....	6,042,952
A.	Senate.....	1,836,126
A.1	Senate Electoral Tribunal.....	87,909
B.	Commission on Appointments.....	292,049
C.	House of Representatives.....	3,746,027
C.1	House Electoral Tribunal.....	80,841
II.	OFFICE OF THE PRESIDENT.....	5,204,928
A.	The President's Offices.....	5,204,928
III.	OFFICE OF THE VICE-PRESIDENT.....	176,941
IV.	DEPARTMENT OF AGRARIAN REFORM.....	2,323,717
A.	Office of the Secretary.....	1,762,158
B.	National Commission on Indigenous Peoples.....	561,559
V.	DEPARTMENT OF AGRICULTURE.....	3,198,643
A.	Office of the Secretary.....	2,305,085
B.	Agricultural Credit Policy Council.....	19,198
C.	Bureau of Fisheries and Aquatic Resources.....	438,338
D.	Bureau of Post-Harvest Research and Extension.....	86,948
E.	Cotton Development Administration.....	41,074
F.	Fertilizer and Pesticide Authority.....	40,168
G.	Fiber Industry Development Authority.....	159,096
H.	Livestock Development Council.....	9,421
I.	National Agricultural and Fishery Council.....	52,368
J.	National Meat Inspection Service.....	19,241
K.	Philippine Carabao Center	27,706
VI.	DEPARTMENT OF BUDGET AND MANAGEMENT.....	826,612
A.	Office of the Secretary.....	826,612
VII.	DEPARTMENT OF EDUCATION.....	138,243,515
A.	Office of the Secretary.....	138,033,428
B.	National Book Development Board.....	22,070

GENERAL APPROPRIATIONS ACT, FY 2008

C.	National Council for Children's Television.....	4,000
D.	National Museum.....	140,724
E.	Philippine High School for the Arts.....	43,293
VIII.	STATE UNIVERSITIES AND COLLEGES.....	19,638,337
A.	National Capital Region.....	7,740,745
A.1	Eulogio "Amang" Rodriguez Institute of Science and Technology...	96,775
A.2	Marikina Polytechnic College (Marikina Institute of Science and Technology).....	51,518
A.3	Philippine Normal University.....	277,959
A.4	Philippine State College of Aeronautics.....	60,181
A.5	Polytechnic University of the Philippines.....	544,560
A.6	Rizal Technological University.....	157,644
A.7	Technological University of the Philippines	319,459
A.8	University of the Philippines System.....	6,232,649
B.	Region I - ILOCOS.....	1,010,171
B.1	Don Mariano Marcos Memorial State University.....	333,930
B.2	Ilocos Sur Polytechnic State College.....	76,808
B.3	Mariano Marcos State University.....	238,724
B.4	Pangasinan State University.....	179,249
B.5	University of Northern Philippines.....	181,460
C.	CORDILLERA ADMINISTRATIVE REGION.....	498,718
C.1	Abra State Institute of Science and Technology.....	62,714
C.2	Apayao State College.....	32,131
C.3	Benguet State University.....	208,233
C.4	Ifugao State College of Agriculture and Forestry.....	80,331
C.5	Kalinga-Apayao State College.....	57,277
C.6	Mountain Province State Polytechnic College.....	58,032
D.	Region II - CAGAYAN VALLEY.....	696,956
D.1	Batanes State College (Batanes Polytechnic College).....	15,580
D.2	Cagayan State University.....	223,593
D.3	Isabela State University.....	282,434
D.4	Nueva Vizcaya State University (Nueva Vizcaya State Institute of Technology and Nueva Vizcaya State Polytechnic College).....	145,298
D.5	Quirino State College.....	30,051
E.	Region III - CENTRAL LUZON.....	1,230,720
E.1	Aurora State College of Technology.....	36,501
E.2	Bataan Peninsula State University (Bataan Polytechnic State College and Bataan State College).....	131,666
E.3	Bulacan National Agricultural State College.....	33,280
E.4	Bulacan State University.....	163,983
E.5	Central Luzon State University.....	205,893
E.6	Don Honorio Ventura College of Arts and Trades.....	72,771
E.7	Nueva Ecija University of Science and Technology.....	161,155
E.8	Pampanga Agricultural College.....	70,989
E.9	Philippine Merchant Marine Academy.....	99,824
E.10	Ramon Magsaysay Technological University	78,898

E.11	Tarlac College of Agriculture.....	77,590
E.12	Tarlac State University.....	98,170
F.	Region IV - SOUTHERN TAGALOG AND PALAWAN.....	1,193,303
	Region IV-A (CALABARZON).....	724,126
F.1	Batangas State University (Pablo Borbon Memorial Institute of Technology).....	160,361
F.2	Cavite State University.....	148,318
F.3	Laguna State Polytechnic University (Laguna State Polytechnic College).....	128,407
F.4	Southern Luzon State University (Southern Luzon Polytechnic College).....	105,785
F.5	University of Rizal System (Rizal Polytechnic College and Rizal State College).....	181,255
	Region IV-B (MIMAROPA).....	469,177
F.6	Marinduque State College.....	60,534
F.7	Mindoro State College of Agriculture and Technology.....	55,436
F.8	Occidental Mindoro National College.....	70,658
F.9	Palawan State University.....	125,429
F.10	Romblon State College.....	79,191
F.11	Western Philippines University (State Polytechnic College of Palawan).....	77,929
G.	Region V - BICOL.....	1,113,186
G.1	Bicol University.....	470,315
G.2	Camarines Norte State College.....	87,946
G.3	Camarines Sur Polytechnic Colleges.....	68,305
G.4	Camarines Sur State Agricultural College.....	157,874
G.5	Catanduanes State College.....	134,967
G.6	Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	31,948
G.7	Partido State University (Partido State College).....	89,101
G.8	Sorsogon State College.....	72,730
H.	Region VI - WESTERN VISAYAS.....	1,162,182
H.1	Aklan State University (Aklan State College of Agriculture).....	118,117
H.2	Capiz State University (Panay State Polytechnic College).....	164,162
H.3	Carlos C. Hilado Memorial State College.....	84,098
H.4	Guimaras State College.....	22,793
H.5	Iloilo State College of Fisheries.....	99,922
H.6	Negros State College of Agriculture.....	33,237
H.7	Northern Iloilo Polytechnic State College.....	129,585
H.8	Northern Negros State College of Science and Technology.....	22,674
H.9	Polytechnic State College of Antique.....	72,209
H.10	Western Visayas College of Science and Technology.....	141,028
H.11	West Visayas State University.....	274,357
I.	Region VII - CENTRAL VISAYAS.....	482,529
I.1	Cebu Normal University	68,122
I.2	Cebu State College of Science and Technology.....	185,286
I.3	Central Visayas State College of Agriculture, Forestry and Technology.....	90,635
I.4	Negros Oriental State University (Central Visayas Polytechnic College).....	112,511
I.5	Siquijor State College	25,975

GENERAL APPROPRIATIONS ACT, FY 2008

J.	Region VIII - EASTERN VISAYAS.....	1,100,614
J.1	Eastern Samar State University (Eastern Samar State College)....	155,403
J.2	Eastern Visayas State University(Leyte Institute of Technology)..	136,930
J.3	Leyte Normal University.....	73,130
J.4	Naval Institute of Technology.....	60,076
J.5	Palompon Institute of Technology.....	57,961
J.6	Samar State College of Agriculture and Forestry.....	18,221
J.7	Samar State University (Samar State Polytechnic College).....	80,371
J.8	Southern Leyte State University (Southern Leyte State College of Science and Technology and Tomas Oppus Normal College).....	97,222
J.9	Tiburcio Tancinco Memorial Institute of Science and Technology.....	46,385
J.10	University of Eastern Philippines.....	158,957
J.11	Visayas State University (Leyte State University).....	215,958
K.	Region IX - ZAMBOANGA PENINSULA and ARMM.....	793,607
	Region IX - (MAIN).....	486,526
K.1	J.H. Cerilles State College.....	69,200
K.2	Jose Rizal Memorial State College.....	101,700
K.3	Western Mindanao State University.....	206,110
K.4	Zamboanga City State Polytechnic College.....	47,427
K.5	Zamboanga State College of Marine Sciences and Technology.....	62,089
	Region IX - (ARMM).....	307,081
K.6	Basilan State College.....	33,629
K.7	MSU-Tawi-Tawi College of Technology and Oceanography.....	205,428
K.8	Sulu State College.....	36,109
K.9	Tawi-Tawi Regional Agricultural College.....	31,915
L.	Region X - NORTHERN MINDANAO.....	708,767
L.1	Bukidnon State College.....	63,675
L.2	Camiguin Polytechnic State College.....	35,113
L.3	Central Mindanao University.....	191,149
L.4	Mindanao Polytechnic State College	78,728
L.5	MSU - Iligan Institute of Technology.....	291,821
L.6	Misamis Oriental State College of Agriculture and Technology....	27,697
L.7	Northwestern Mindanao State College of Science and Technology...	20,584
M.	Region XI - DAVAO REGION.....	247,035
M.1	Davao del Norte State College.....	31,395
M.2	Davao Oriental State College of Science and Technology.....	42,982
M.3	Southern Philippines Agri-Business and Marine and Aquatic School of Technology.....	30,338
M.4	University of Southeastern Philippines.....	142,320
N.	Region XII - MAIN SOCCSKSARGEN and ARMM.....	1,433,985
	Region XII - (MAIN).....	378,784
N.1	Cotabato City State Polytechnic College.....	58,330
N.2	Cotabato Foundation College of Science and Technology.....	58,844
N.3	Sultan Kudarat Polytechnic State College.....	66,382
N.4	University of Southern Mindanao.....	195,228

	Region XII - (ARMM).....	1,055,201
N.5	Adiong Memorial Polytechnic State College.....	18,893
N.6	Mindanao State University.....	1,036,308
O.	REGION XIII - CARAGA ADMINISTRATIVE REGION.....	225,819
O.1	Agusan del Sur State College of Agriculture and Technology	25,102
O.2	Northern Mindanao State Institute of Science and Technology.....	58,112
O.3	Surigao del Sur Polytechnic State College.....	78,229
O.4	Surigao State College of Technology.....	64,376
IX.	DEPARTMENT OF ENERGY.....	443,559
A.	Office of the Secretary.....	443,559
X.	DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES.....	8,117,844
A.	Office of the Secretary.....	6,014,467
B.	Environmental Management Bureau.....	409,818
C.	Mines and Geo-Sciences Bureau.....	545,984
D.	National Mapping and Resource Information Authority.....	1,147,575
XI.	DEPARTMENT OF FINANCE.....	6,979,478
A.	Office of the Secretary.....	377,301
B.	Bureau of Customs.....	1,487,060
C.	Bureau of Internal Revenue.....	4,265,344
D.	Bureau of Local Government Finance.....	136,846
E.	Bureau of the Treasury.....	360,613
F.	Central Board of Assessment Appeals.....	7,342
G.	Cooperative Development Authority.....	226,407
H.	Fiscal Incentives Review Board.....	123
I.	Insurance Commission.....	48,339
J.	National Tax Research Center.....	33,798
K.	Privatization and Management Office.....	36,305
XII.	DEPARTMENT OF FOREIGN AFFAIRS.....	10,186,536
A.	Office of the Secretary.....	10,115,127
B.	Foreign Service Institute.....	51,038
C.	Technical Cooperation Council of the Philippines.....	5,350
D.	UNESCO National Commission of the Philippines.....	15,021
XIII.	DEPARTMENT OF HEALTH.....	19,769,690
A.	Office of the Secretary.....	18,912,010
B.	Commission on Population.....	386,560
C.	National Nutrition Council.....	471,120
XIV.	DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT.....	53,241,927
A.	Office of the Secretary.....	1,863,997
B.	Bureau of Fire Protection.....	5,131,747

GENERAL APPROPRIATIONS ACT, FY 2008

C.	Bureau of Jail Management and Penology.....	3,718,178
D.	Local Government Academy.....	118,194
E.	National Police Commission.....	986,618
F.	Philippine National Police.....	40,711,373
G.	Philippine Public Safety College.....	711,820
XV.	DEPARTMENT OF JUSTICE.....	6,285,143
A.	Office of the Secretary.....	2,128,471
B.	Bureau of Corrections.....	1,213,145
C.	Bureau of Immigration.....	362,390
D.	Commission on the Settlement of Land Problems.....	22,040
E.	Land Registration Authority.....	418,594
F.	National Bureau of Investigation.....	728,572
G.	Office of the Government Corporate Counsel.....	52,017
H.	Office of the Solicitor General.....	274,236
I.	Parole and Probation Administration.....	360,520
J.	Public Attorney's Office.....	725,158
XVI.	DEPARTMENT OF LABOR AND EMPLOYMENT.....	6,271,776
A.	Office of the Secretary.....	1,834,781
B.	Institute for Labor Studies.....	17,316
C.	National Conciliation and Mediation Board.....	108,865
D.	National Labor Relations Commission.....	392,165
E.	National Maritime Polytechnic.....	90,336
F.	National Wages and Productivity Commission.....	108,654
G.	Philippine Overseas Employment Administration.....	238,938
H.	Professional Regulation Commission.....	317,483
I.	Technical Education and Skills Development Authority.....	3,163,238
XVII.	DEPARTMENT OF NATIONAL DEFENSE.....	50,927,127
A.	DND Proper (Office of the Secretary).....	520,331
B.	Government Arsenal.....	277,877
C.	National Defense College of the Philippines.....	64,215
D.	Office of Civil Defense.....	83,950
E.	Philippine Veterans Affairs Office.....	947,511
E.1	Philippine Veterans Affairs Office (Proper).....	297,746
E.2	Military Shrines Services.....	20,431
E.3	Veterans Memorial Medical Center.....	629,334
F.	Armed Forces of the Philippines.....	49,033,243
F.1	Philippine Army (Land Forces).....	26,094,639
F.2	Philippine Air Force (Air Forces).....	8,080,382
F.3	Philippine Navy (Maritime Forces).....	9,228,538
F.4	General Headquarters (Proper).....	5,629,684
XVIII.	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS.....	94,728,959
	Office of the Secretary.....	94,717,536
	Toll Regulatory Board.....	11,423

XIX.	DEPARTMENT OF SCIENCE AND TECHNOLOGY.....	5,410,084
A.	Office of the Secretary.....	1,944,013
B.	Advanced Science and Technology Institute.....	43,874
C.	Food and Nutrition Research Institute.....	134,338
D.	Forest Products Research and Development Institute.....	90,118
E.	Industrial Technology Development Institute.....	200,944
F.	Metals Industry Research and Development Center.....	99,184
G.	National Academy of Science and Technology.....	35,201
H.	National Research Council of the Philippines.....	28,637
I.	Philippine Atmospheric, Geophysical and Astronomical Services Administration.....	529,159
J.	Philippine Council for Advanced Science and Technology Research and Development.....	82,203
K.	Philippine Council for Agriculture, Forestry and Natural Resources Research and Development.....	263,907
L.	Philippine Council for Aquatic and Marine Research and Development.....	37,851
M.	Philippine Council for Health Research and Development.....	53,748
N.	Philippine Council for Industry and Energy Research and Development.....	38,062
O.	Philippine Institute of Volcanology and Seismology.....	197,667
P.	Philippine Nuclear Research Institute.....	148,228
Q.	Philippine Science High School.....	899,941
R.	Philippine Textile Research Institute.....	55,585
S.	Science Education Institute.....	426,200
T.	Science and Technology Information Institute.....	39,549
U.	Technology Application and Promotion Institute.....	61,675
XX.	DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT.....	4,848,513
A.	Office of the Secretary.....	4,771,324
B.	Council for the Welfare of Children and Youth.....	18,861
C.	Inter-Country Adoption Board.....	22,333
D.	National Council for the Welfare of Disabled Persons.....	35,995
XXI.	DEPARTMENT OF TOURISM.....	1,643,161
A.	Office of the Secretary.....	1,461,852
B.	Intramuros Administration.....	30,479
C.	National Parks Development Committee.....	150,830
XXII.	DEPARTMENT OF TRADE AND INDUSTRY.....	2,485,417
A.	Office of the Secretary.....	2,123,715
B.	Board of Investments.....	228,360
C.	Construction Industry Authority of the Philippines.....	35,861
D.	Construction Manpower Development Foundation.....	19,349
E.	Philippine Trade Training Center.....	31,475
F.	Product Development and Design Center of the Philippines.....	46,657
XXIII.	DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS.....	20,818,581
A.	Office of the Secretary.....	20,259,960
B.	Civil Aeronautics Board.....	37,097
C.	Maritime Industry Authority.....	296,701

GENERAL APPROPRIATIONS ACT, FY 2008

D.	National Telecommunications Commission.....	190,462
E.	Office of Transportation Cooperatives.....	11,987
F.	Office for Transportation Security.....	22,374
XXIV.	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY.....	1,726,779
A.	Office of the Director-General.....	585,696
B.	National Statistical Coordination Board.....	78,233
C.	National Statistics Office.....	979,151
D.	Philippine National Volunteer Service Coordinating Agency.....	10,967
E.	Statistical Research and Training Center.....	31,013
F.	Tariff Commission.....	41,719
XXV.	OFFICE OF THE PRESS SECRETARY.....	840,285
A.	Office of the Press Secretary (Proper).....	103,596
B.	Bureau of Broadcast Services.....	238,461
C.	Bureau of Communications Services.....	28,747
D.	National Printing Office.....	115,576
E.	News and Information Bureau.....	77,427
F.	Philippine Information Agency.....	209,758
G.	Presidential Broadcast Staff (RTVM).....	66,720
XXVI.	OTHER EXECUTIVE OFFICES.....	4,537,938
A.	Anti-Money Laundering Council.....	15,210
B.	Commission on Filipinos Overseas.....	38,322
C.	Commission on Higher Education.....	720,064
D.	Commission on the Filipino Language.....	26,353
E.	Dangerous Drugs Board.....	108,513
F.	Energy Regulatory Commission.....	172,110
G.	Film Development Council of the Philippines.....	4,236
H.	Games and Amusements Board.....	44,230
I.	Housing and Land Use Regulatory Board.....	164,774
J.	Housing and Urban Development Coordinating Council.....	99,770
K.	Movie and Television Review and Classification Board.....	34,837
L.	National Anti-Poverty Commission.....	190,609
M.	National Commission for Culture and the Arts.....	366,533
M.1	National Commission for Culture and the Arts (Proper).....	29,595
M.2	National Historical Institute.....	169,385
M.3	The National Library.....	102,408
M.4	National Archives of the Philippines (Records Management and Archives Office).....	65,145
N.	National Commission on the Role of Filipino Women.....	29,767
O.	National Intelligence Coordinating Agency.....	318,122
P.	National Security Council.....	56,007
Q.	National Water Resources Board.....	32,727
R.	National Youth Commission.....	65,158
S.	Office on Muslim Affairs.....	263,244
T.	Optical Media Board (Videogram Regulatory Board).....	25,179
U.	Palawan Council for Sustainable Development Staff.....	46,174
V.	Philippine Drug Enforcement Agency.....	751,387
W.	Philippine Racing Commission.....	93,245
X.	Philippine Sports Commission.....	267,054

Y.	Presidential Commission on Good Government.....	84,914
Z.	Presidential Commission for the Urban Poor.....	50,404
AA.	Presidential Legislative Liaison Office.....	20,226
AB.	Presidential Management Staff.....	221,544
AC.	Securities and Exchange Commission.....	227,225
XXVII.	AUTONOMOUS REGION.....	8,331,452
A.	Autonomous Regional Government in Muslim Mindanao.....	8,331,452
XXVIII.	JOINT LEGISLATIVE-EXECUTIVE COUNCIL	1,626
A.	Legislative-Executive Development Advisory Council.....	1,626
XXIX.	THE JUDICIARY.....	10,274,798
A.	Supreme Court of the Philippines and the Lower Courts.....	9,002,494
A.1	Presidential Electoral Tribunal.....	49,752
B.	Sandiganbayan.....	301,403
C.	Court of Appeals.....	722,874
D.	Court of Tax Appeals.....	198,275
XXX.	CIVIL SERVICE COMMISSION.....	509,495
A.	Civil Service Commission.....	480,650
A.1	Career Executive Service Board.....	28,845
XXXI.	COMMISSION ON AUDIT.....	3,803,311
XXXII.	COMMISSION ON ELECTIONS.....	4,282,485
XXXIII.	OFFICE OF THE OMBUDSHAN.....	953,627
XXXIV.	COMMISSION ON HUMAN RIGHTS.....	214,269
XXXV.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS.....	12,502,743
A.	DEPARTMENT OF AGRICULTURE.....	2,572,700
A.1	National Dairy Authority.....	102,200
A.2	National Food Authority.....	2,000,000
A.3	National Tobacco Administration.....	115,000
A.4	Philippine Coconut Authority.....	230,000
A.5	Philippine Crop Insurance Corporation.....	30,500
A.6	Philippine Rice Research Institute.....	95,000
B.	DEPARTMENT OF ENERGY.....	922,400
B.1	National Electrification Administration.....	922,400

GENERAL APPROPRIATIONS ACT, FY 2008

C.	DEPARTMENT OF HEALTH.....	1,577,060
C.1	Lung Center of the Philippines.....	272,560
C.2	National Kidney and Transplant Institute.....	493,000
C.3	Philippine Children's Medical Center.....	346,000
C.4	Philippine Heart Center.....	435,500
C.5	Philippine Institute for Traditional and Alternative Health Care.....	30,000
D.	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS.....	250,000
D.1	Metropolitan Waterworks and Sewerage System.....	250,000
E.	DEPARTMENT OF TOURISM.....	65,000
E.1	Philippine Convention and Visitors Corporation.....	65,000
F.	DEPARTMENT OF TRADE AND INDUSTRY.....	479,800
F.1	Aurora Special Economic Zone Authority.....	309,800
F.2	Cottage Industry Technology Center.....	10,000
F.3	Center for International Trade Expositions and Missions.....	60,000
F.4	Technology and Livelihood Resource Center.....	100,000
G.	DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS.....	135,000
G.1	Philippine National Railways.....	135,000
H.	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY.....	26,300
H.1	Philippine Institute for Development Studies.....	26,300
I.	OFFICE OF THE PRESS SECRETARY.....	573,930
I.1	People's Television Network, Incorporated.....	573,930
J.	OTHER EXECUTIVE OFFICES.....	5,886,943
J.1	Cagayan Economic Zone Authority.....	700,000
J.2	Cultural Center of the Philippines.....	160,000
J.3	Development Academy of the Philippines.....	70,000
J.4	Home Guaranty Corporation.....	200,000
J.5	National Home Mortgage Finance Corporation.....	1,000,000
J.6	National Housing Authority.....	3,500,000
J.7	Southern Philippines Development Authority.....	156,943
J.8	Zamboanga City Special Economic Zone Authority.....	100,000
K.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS.....	13,610
XXXVI.	AGRICULTURE AND FISHERIES MODERNIZATION PROGRAM.....	23,343,840
A.	DEPARTMENT OF AGRICULTURE.....	21,608,404
A.1	Office of the Secretary.....	20,200,292
A.2	Bureau of Fisheries and Aquatic Resources.....	1,199,180
A.3	National Meat Inspection Service.....	133,602
A.4	Philippine Carabao Center.....	75,330
B.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS.....	395,500
B.1	Philippine Coconut Authority.....	193,000
B.2	Philippine Rice Research Institute.....	177,500
B.3	Philippine Fisheries Development Authority.....	25,000

C.	ALLOCATION TO LOCAL GOVERNMENT UNITS.....	1,339,936
C.1	Municipal Development Fund.....	1,339,936
XXXVII.	ALLOCATIONS TO LOCAL GOVERNMENT UNITS.....	21,007,905
A.	Special Shares of LGUs in the Proceeds of National Taxes.....	7,972,068
B.	Barangay Officials Death Benefits Fund.....	37,000
C.	Financial Subsidy to Local Government.....	3,540,000
D.	Kilos Asenso Support Fund.....	2,000,000
E.	Metropolitan Manila Development Authority.....	1,772,327
F.	Municipal Development Fund.....	932,061
G.	Pasig River Rehabilitation Commission.....	254,449
H.	Premium Subsidy for Indigents under the National Health Insurance Program.....	4,500,000
XXXVIII.	AFP MODERNIZATION PROGRAM.....	5,000,000
XXXIX.	CALAMITY FUND.....	2,000,000
XL.	CONTINGENT FUND.....	800,000
XLI.	DEPARTMENT OF EDUCATION - SCHOOL BUILDING PROGRAM.....	2,000,000
XLII.	E-GOVERNMENT FUND.....	1,051,000
XLIII.	INTERNATIONAL COMMITMENTS FUND.....	1,908,084
XLIV.	MISCELLANEOUS PERSONNEL BENEFITS FUND.....	41,003,698
XLV.	NATIONAL UNIFICATION FUND.....	50,000
XLVI.	PRIORITY DEVELOPMENT ASSISTANCE FUND.....	7,892,500
XLVII.	PENSION AND GRATUITY FUND.....	59,991,491
XLVIII.	DEBT-SERVICE - INTEREST PAYMENT.....	269,847,000
XLIX.	UNPROGRAMMED FUND.....	114,492,091
	TOTAL NEW APPROPRIATIONS.....	1,066,179,857

A N N E X E S

A.	INTERNAL REVENUE ALLOTMENT	210,730,203
B.	DEBT SERVICE - PRINCIPAL AMORTIZATION	328,341,000

ANNEXES

ANNEX "A"

INTERNAL REVENUE ALLOTMENT

For apportionment of the shares of local government units in the internal revenue taxes.....P210,730,203,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PURPOSE(S)				
1. Internal Revenue Allotment		P210,730,203,000		P210,730,203,000
TOTAL		P210,730,203,000		P210,730,203,000

"ANNEX B"

DEBT SERVICE - PRINCIPAL AMORTIZATION

For payment of principal amortization of foreign and domestic indebtedness as indicated hereunder.....P 328,341,000,000

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

A. PURPOSE

1. For the Payment of Principal Amortization of Foreign and Domestic Indebtedness	P 328,341,000,000	P 328,341,000,000
TOTAL	P 328,341,000,000	P 328,341,000,000